

THE
ATLANTA REGION'S

Transit Programs Of Projects



Last Updated: March 2026

FTA Formula Programs

The Program of Projects (POP) outlines the Federal Transit Administration (FTA) formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area (UZA) Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region Metropolitan Planning Organization's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. The ATL, as Designated Recipient for the Atlanta region's urbanized area FTA formula fund apportionments, is responsible for gathering the POP information from operators and local governments.

Each recipient fo FTA Section 5307 funding in the Atlanta region will meet the 0.75% Safety Set-Aside Requirement referred to in 49 CFR Part 673. For UZAs with a population of 200,000 or more, Designated Recipients are responsible for ensuring that the annual POP complies with the requirement that at least 0.75 % of each recipient's Section 5307 allocation is used for safety-related projects in accordance with 49 U.S.C. 5329(d)(4)(B).

Additionally, in compliance with 49 U.S.C. 5307(c)(1)(J), the ATL certifies that Recipients in the Atlanta UZA will collectively use at least 1% of the amount of Section 5307 funding apportioned to the UZA under 49 U.S.C. 5336 for a fiscal year on "public transportation security projects;"

In compliance with requirements and guidelines outlined in FTA Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, the ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient, or partner with one, to access FTA formula funds. Projects shown in the POP are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible projects, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipient	Direct Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL	ARC, ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, and MARTA	Barrow County, Bartow County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Newton County, Paulding County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair	The ATL	ATL, Cobb County, Gwinnett County and MARTA	None
Section 5339 Bus and Bus Facilities	The ATL	ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County and MARTA	None

- FTA Circulars: <https://www.transit.dot.gov/regulations-and-programs/fta-circulars/circulars>
- Section 5307**
- FTA Guidance: <https://www.transit.dot.gov/funding/grants/urbanized-area-formula-grants-5307>
- Fact Sheet: <https://www.transit.dot.gov/funding/grants/fact-sheet-urbanized-area-formula-grants-program>
- Section 5337**
- FTA Guidance: <https://www.transit.dot.gov/funding/grants/state-good-repair-grants-5337>
- Fact Sheet: <https://www.transit.dot.gov/funding/grants/fact-sheet-state-good-repair-and-rail-vehicle-replacement-program>
- Section 5339**
- FTA Guidance: <https://www.transit.dot.gov/funding/grants/busprogram>
- Fact Sheet: <https://www.transit.dot.gov/funding/grants/fact-sheet-buses-and-bus-facilities-program>

ARC

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Spalding County Mobility Management Study	\$155,987	\$0	\$38,996	\$194,983
	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	Total Funding	\$746,390	\$0	\$384,950	\$1,131,340

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	\$653,104	\$188,276	\$0	\$841,380
	Total Funding	\$653,104	\$188,276	\$0	\$841,380

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	\$225,553	\$81,388	\$0	\$306,941
	Total Funding	\$225,553	\$81,388	\$0	\$306,941

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	\$230,352	\$82,588	\$0	\$312,940
	Total Funding	\$230,352	\$82,588	\$0	\$312,940

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	\$90,991	\$47,748	\$0	\$138,739
	Total Funding	\$90,991	\$47,748	\$0	\$138,739

ATL

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,681,875	\$3,573,984	\$0
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Forsyth County Transit Master Plan	\$500,000	\$0	\$150,000	\$650,000
	Total Funding	\$4,649,293	\$4,190,839	\$150,000	\$8,990,131

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		Capital cost of contracting - Vanpool	\$1,350,000	\$2,178,125	\$0
	Capital cost of contracting - Xpress	\$1,025,000	\$2,025,000	\$0	\$3,050,000
	Mobility Management	\$200,000	\$50,000	\$0	\$250,000
	Total Funding	\$2,575,000	\$4,253,125	\$0	\$6,828,125

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		Three Rivers - JARC/Low Income - Operating Assistance	\$123,816	\$0	\$123,816
	Three Rivers - JARC/Low Income - Mobility Manager	\$88,428	\$0	\$22,107	\$110,535
	Total Funding	\$212,244	\$0	\$145,923	\$358,167

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		Three Rivers - Operating Assistance	\$9,952	\$0	\$9,952
	Three Rivers - Mobility Management	\$144,000	\$0	\$36,000	\$180,000
	Three Rivers - Support equipment, signal, comms & facilities	\$240,000	\$0	\$60,000	\$300,000
	Three Rivers - Surveillance and security equipment	\$960,000	\$0	\$240,000	\$1,200,000
	Three Rivers - JARC/Low Income - Replacement vehicle	\$560,000	\$0	\$140,000	\$700,000
	Forsyth County - JARC/Low Income - Operating Assistance	\$468,029	\$0	\$468,029	\$936,058
	Forsyth County - Transit Planning	\$200,000	\$0	\$50,000	\$250,000
	Coweta County - Transit Planning	\$107,675	\$0	\$26,919	\$134,594
	Coweta County - Transit Development Plan	\$120,000	\$0	\$30,000	\$150,000
	Coweta County - JARC/Low Income - Operating Assistance	\$388,167	\$0	\$388,167	\$776,334
	Coweta County - Transit Support Equipment	\$160,000	\$0	\$40,000	\$200,000
	Coweta County - Security	\$20,000	\$0	\$5,000	\$25,000
	Transit Planning	\$1,750,460	\$437,615	\$0	\$2,188,075
	Preventive Maintenance	\$1,000,000	\$250,000	\$0	\$1,250,000
	Capital Cost of Contracting	\$1,000,000	\$3,125,000	\$0	\$4,125,000
	Mobility Management	\$449,540	\$112,385	\$0	\$561,925
	Total Funding	\$7,577,823	\$3,925,000	\$1,494,067	\$12,996,890

ATL

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Paulding County - Operating Assistance	\$150,000	\$0	\$150,000	\$300,000
	Paulding County - Bus Replacements	\$367,046	\$0	\$91,762	\$458,808
	Rockdale County - Microtransit pilot	\$640,000	\$0	\$960,000	\$1,600,000
	Forsyth County - Bus Replacements	\$600,000	\$0	\$150,000	\$750,000
	Forsyth County - Operating Assistance	\$999,051	\$0	\$1,229,051	\$2,228,102
	Forsyth County - Capital cost of contracting	\$276,250	\$0	\$414,375	\$690,625
	Forsyth County - Temp Propane Filling Station	\$112,000	\$0	\$28,000	\$140,000
	Regional Reserve – AFC 2.0 Regional Implementation	\$5,424,000	\$1,356,000	\$0	\$6,780,000
	Regional Reserve – ATL RIDES upgrades	\$480,000	\$120,000	\$0	\$600,000
	Capital cost of contracting - Vanpool	\$1,350,000	\$2,178,125	\$0	\$3,528,125
	Capital cost of contracting - Xpress	\$1,025,000	\$2,025,000	\$0	\$3,050,000
	Total Funding	\$11,423,347	\$5,679,125	\$3,023,188	\$20,125,660

*Formula funding for this project comes from the ATL Regional Reserve balance sheet.

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026	Xpress Maintenance FY27	\$5,630,530	\$1,407,633	\$0	\$7,038,163
	Xpress Maintenance FY28	\$4,144,075	\$1,036,019	\$0	\$5,180,094
	Planning - ATL	\$4,371,953	\$1,092,988	\$0	\$5,464,941
	Planning - Xpress	\$1,036,203	\$259,051	\$0	\$1,295,254
	Vanpool	\$371,443	\$92,861	\$0	\$464,304
	Mobility Management	\$615,159	\$153,790	\$0	\$768,949
	Project Admin	\$513,092	\$128,273	\$0	\$641,365
	Coweta Replacement Bus	\$110,400	\$0	\$27,600	\$138,000
	Coweta JARC Operating Assistance FY27	\$283,777	\$0	\$283,777	\$567,554
	Forsyth JARC Operating Assistance FY25	\$1,089,132	\$0	\$1,089,132	\$2,178,264
	Forsyth JARC Operating Assistance FY26	\$1,205,814	\$0	\$1,205,814	\$2,411,628
	Forsyth JARC Operating Assistance FY27	\$1,269,399	\$0	\$1,269,399	\$2,538,798
	Forsyth Replacement Buses	\$1,380,000	\$0	\$345,000	\$1,725,000
	Forsyth Refueling and Fuel Storage Equipment	\$112,000	\$0	\$28,000	\$140,000
	Total Funding	\$22,132,977	\$4,170,615	\$4,248,722	\$30,552,314

ATL

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,769,131	\$442,283	\$0
	Total Funding	\$1,769,131	\$442,283	\$0	\$2,211,414

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,367,190	\$341,798	\$0
	Total Funding	\$1,367,190	\$341,798	\$0	\$1,708,988

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,396,948	\$349,237	\$0
	Total Funding	\$1,396,948	\$349,237	\$0	\$1,746,185

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,400,000	\$350,000	\$0
	Total Funding	\$1,400,000	\$350,000	\$0	\$1,750,000

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,400,000	\$350,000	\$0
	Total Funding	\$1,400,000	\$350,000	\$0	\$1,750,000

2025	FY25 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,400,000	\$350,000	\$0
	Total Funding	\$1,400,000	\$350,000	\$0	\$1,750,000

2026	FY26 5337 Activities Funded	Federal	State	Local	Total
		Transdev	\$1,114,638	\$278,660	
	Xpress Maintenance FY28	\$2,399,514	\$599,879		\$2,999,393
	Total Funding	\$3,514,152	\$878,539	\$0	\$2,999,393

ATL

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0	\$4,104,713
	Total Funding	\$1,313,508	\$2,791,205	\$0	\$4,104,713

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,890,847	\$4,018,050	\$0	\$5,908,897
	Total Funding	\$1,890,847	\$4,018,050	\$0	\$5,908,897

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0	\$4,375,000
	Total Funding	\$1,400,000	\$2,975,000	\$0	\$4,375,000

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0	\$4,375,000
	Total Funding	\$1,400,000	\$2,975,000	\$0	\$4,375,000

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0	\$4,375,000
	AFC2.0 Regional Implementation	\$117,117	\$29,279	\$0	\$146,396
	Total Funding	\$1,400,000	\$2,975,000	\$0	\$4,375,000

2026	FY26 5339 Activities Funded	Federal	State	Local	Total
	Vanpool	\$1,108,557	\$0	\$0	\$1,108,557
	Total Funding	\$1,108,557	\$0	\$0	\$1,108,557

Cherokee County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000	
	Total Funding	\$455,477	\$0	\$305,477	\$760,954

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	Transit Planning	\$100,000	\$0	\$25,000	\$125,000
	Total Funding	\$100,000	\$0	\$25,000	\$125,000

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
	Additional vehicle funds	\$2,714	\$0	\$2,244	\$4,958
Software	\$40,000	\$0	\$10,000	\$50,000	
Vehicle Purchase	\$632,400	\$0	\$111,600	\$744,000	
	Total Funding	\$675,114	\$0	\$123,844	\$798,958

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$591,689	\$0	\$591,689	\$1,183,378
Administrative Services & Architectural engineering services	\$508,642	\$0	\$127,162	\$635,804	
	Total Funding	\$1,100,331	\$0	\$718,851	\$1,819,182

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$468,665	\$0	\$468,665	\$937,330
Operating Assistance (JARC)	\$531,335	\$0	\$531,335	\$1,062,670	
Admin Services and Capital construction	\$0	\$0	\$0	\$0	
	Total Funding	\$1,000,000	\$0	\$1,000,000	\$2,000,000

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Replacement	\$122,394	\$0	\$30,599	\$152,993
	Total Funding	\$122,394	\$0	\$30,599	\$152,993

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Architectural and engineering services	\$120,522	\$0	\$30,131	\$150,653
	Total Funding	\$120,522	\$0	\$30,131	\$150,653

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$12,000	\$0	\$3,000	\$15,000
	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
	Total Funding	\$5,601,539	\$0	\$3,125,385	\$8,726,924

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$480,000	\$0	\$120,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	Total Funding	\$5,380,000	\$0	\$2,380,000	\$7,760,000

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$525,472	\$0	\$131,368
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$531,949	\$0	\$132,987	\$664,936
	Transit Planning Program	\$52,000	\$0	\$13,000	\$65,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Inspection Services	\$140,000	\$0	\$35,000	\$175,000
	Preventive Maintenance	\$1,481,600	\$0	\$370,400	\$1,852,000
	Paratransit Operations	\$1,341,755	\$0	\$335,439	\$1,677,194
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	JARC Route 30 Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Total Funding	\$6,708,776	\$0	\$3,462,194	\$10,170,970

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

FY22 5307 Activities Funded		Federal	State	Local	Total
2022	Bus Stop Improvement Program	\$1,802,185	\$0	\$450,546	\$2,252,731
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$120,000	\$0	\$30,000	\$150,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Project Management and Inspection Services	\$200,000	\$0	\$50,000	\$250,000
	Preventive Maintenance	\$1,491,782	\$0	\$372,946	\$1,864,728
	Paratransit Operations	\$1,365,760	\$0	\$341,440	\$1,707,200
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Operating Assistance	\$2,097,815	\$0	\$2,097,815	\$4,195,630
Total Funding		\$8,341,542	\$0	\$4,408,747	\$12,750,289

FY23 5307 Activities Funded		Federal	State	Local	Total
2023	Transit Center Facilities and Equipment	\$820,000	\$0	\$205,000	\$1,025,000
	Transit Technology Projects	\$960,000	\$0	\$240,000	\$1,200,000
	Fare Collection Equipment	\$720,000	\$0	\$180,000	\$900,000
	Associated Transit Improvements	\$80,000	\$0	\$20,000	\$100,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Education and Training	\$2,400	\$0	\$600	\$3,000
	Project Management and Inspection Services	\$300,000	\$0	\$75,000	\$375,000
	Support Vehicles	\$72,000	\$0	\$18,000	\$90,000
	Preventative Maintenance	\$1,766,738	\$0	\$441,684	\$2,208,422
	ADA Paratransit Operations	\$1,810,285	\$0	\$452,571	\$2,262,856
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Transit Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
Total Funding		\$9,051,423	\$0	\$4,137,855	\$13,189,278

FY24 5307 Activities Funded		Federal	State	Local	Total
2024	Transit Center Facilities and Equipment	\$130,635	\$0	\$32,659	\$163,294
	Fixed Route Bus Replacements	\$1,966,440	\$0	\$491,610	\$2,458,050
	Fare Collection Equipment	\$612,229	\$0	\$153,057	\$765,286
	Associated Transit Improvements	\$20,000	\$0	\$5,000	\$25,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Project Management and Inspection Services	\$120,000	\$0	\$30,000	\$150,000
	Preventative Maintenance	\$1,612,800	\$0	\$403,200	\$2,016,000
	ADA Paratransit Operations	\$1,370,526	\$0	\$342,632	\$1,713,158
	Transit Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
Total Funding		\$6,852,630	\$0	\$2,463,158	\$9,315,788

FY25 5307 Activities Funded		Federal	State	Local	Total
2025	Fixed Route Bus Replacement	\$680,000		\$170,000	\$850,000
	Paratransit Bus Replacement	\$176,000		\$44,000	\$220,000
	Transit Center Facilities and Equipment	\$960,000		\$240,000	\$1,200,000
	System Automation	\$272,629		\$68,157	\$340,786
	Project Management and Inspection Services	\$340,000		\$85,000	\$425,000
	Transit Planning Program	\$273,600		\$68,400	\$342,000
	Training and Education	\$16,000		\$4,000	\$20,000
	Associated Transit Improvements	\$2,400		\$600	\$3,000
	Preventative Maintenance	\$1,632,600		\$408,150	\$2,040,750
	ADA Paratransit Operations	\$1,038,158		\$259,539	\$1,297,697
	Transit Operating Assistance	\$1,449,373		\$1,449,373	\$2,898,746
Total Funding		\$6,840,760	\$0	\$2,797,219	\$9,637,979

Cobb County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$560,000	\$0	\$140,000	\$700,000
	Total Funding	\$560,000	\$0	\$140,000	\$700,000

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$365,995	\$0	\$91,499	\$457,494
	Total Funding	\$365,995	\$0	\$91,499	\$457,494

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$541,875	\$0	\$135,469	\$677,344
	Total Funding	\$541,875	\$0	\$135,469	\$677,344

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$596,306	\$0	\$149,077	\$745,383
	Total Funding	\$596,306	\$0	\$149,077	\$745,383

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$914,460	\$0	\$228,615	\$1,143,075
	Total Funding	\$914,460	\$0	\$228,615	\$1,143,075

2025	FY25 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,524,466	\$0	\$381,117	\$1,905,583
	Total Funding	\$1,524,466	\$0	\$381,117	\$1,905,583

Cobb County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
	Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000
	Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000
	Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000
	Project Management	\$100,000	\$0	\$25,000	\$125,000
	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Total Funding	\$525,472	\$0	\$131,368	\$656,840

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
	Transit Center Facilities and Equipment	\$221,657	\$0	\$55,414	\$277,071
	Shop and Miscellaneous Equipment	\$200,000	\$0	\$50,000	\$250,000
	Project Management and Inspection Services	\$240,000	\$0	\$60,000	\$300,000
	Total Funding	\$661,657	\$0	\$165,414	\$827,071

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	Fare Collection Equipment	\$626,374	\$0	\$156,594	\$782,968
	Total Funding	\$626,374	\$0	\$156,594	\$782,968

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Fare Collection Equipment	\$386,035	\$0	\$96,509	\$482,544
	Technology Upgrades	\$100,800	\$0	\$25,200	\$126,000
	Transit Center Equipment and Facilities	\$240,000	\$0	\$60,000	\$300,000
	Total Funding	\$726,835	\$0	\$181,709	\$908,544

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Fare Collection Equipment	\$80,000	\$0	\$20,000	\$100,000
	Technology Upgrades	\$190,230	\$0	\$47,558	\$237,788
	Transit Center Equipment and Facilities	\$480,000	\$0	\$120,000	\$600,000
	Total Funding	\$750,230	\$0	\$187,558	\$937,788

Douglas County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Vanpool Expansion Vehicles	\$125,627	\$0	\$31,407
	Demand Response Vehicles	\$225,000	\$0	\$56,250	\$281,250
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	Operating Assistance	\$308,990	\$0	\$308,990	\$617,980
	Software Upgrades	\$125,000	\$0	\$31,250	\$156,250
	Total Funding	\$909,617	\$0	\$459,147	\$594,534

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Assistance	\$1,600,000	\$0	\$400,000
	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		Equipment	\$36,000	\$0	\$9,000
	Training	\$5,000	\$0	\$1,250	\$6,250
	Preventive Maintenance	\$90,000	\$0	\$22,500	\$112,500
	Operating Assistance	\$194,814	\$0	\$194,814	\$389,628
	Paratransit ADA Operations	\$21,646	\$0	\$5,412	\$27,058
	Total Funding	\$347,460	\$0	\$232,976	\$580,436

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		Software	\$86,000	\$0	\$21,500
	Support Vehicle	\$48,000	\$0	\$12,000	\$60,000
	Equipment	\$150,400	\$0	\$40,600	\$191,000
	Total Funding	\$284,400	\$0	\$74,100	\$358,500

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
		Bus Replacements	\$784,000	\$0	\$196,000
	Training and Travel	\$5,000	\$0	\$1,250	\$6,250
	Bus shelters	\$80,000	\$0	\$20,000	\$100,000
	Preventative Maintenance	\$90,000	\$0	\$22,500	\$112,500
	Bus wash	\$280,000	\$0	\$70,000	\$350,000
	Computer hardware	\$72,000	\$0	\$18,000	\$90,000
	Acquire support vehicles	\$60,000	\$0	\$15,000	\$75,000
	Operating Assistance	\$524,053	\$0	\$524,053	\$1,048,106
	ADA operating assistance	\$58,228	\$0	\$12,728	\$70,956
	Internet upgrade	\$32,000	\$0	\$8,000	\$40,000
	Total Funding	\$1,985,281	\$0	\$887,531	\$2,872,812

Douglas County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Passenger Shelters	\$100,000	\$0	\$25,000	\$125,000
	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	Total Funding	\$129,879	\$0	\$32,470	\$162,349

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement	\$544,000	\$0	\$136,000	\$680,000
	Total Funding	\$544,000	\$0	\$136,000	\$680,000

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Gwinnett County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW ADA Paratransit Vehicle Purchase	\$1,814,875	\$0	\$453,719	\$2,268,594
	AR-5307-Bus Rolling Stock	\$2,139,260	\$0	\$534,816	\$2,674,076
	AR-5307-GW Capital Cost of Contracting	\$1,513,824	\$0	\$378,456	\$1,892,280
	Total Funding	\$5,467,959	\$0	\$1,366,991	\$6,834,950

2020	FY20 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$5,504,540	\$0	\$1,376,135	\$6,880,675
	AR-5307-GW Safety and Security Element	\$188,615	\$0	\$47,154	\$235,769
	Total Funding	\$5,693,155	\$0	\$1,423,289	\$7,116,444

2021	FY21 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$6,304,721	\$0	\$1,576,180	\$7,880,901
	AR-5307-GW Safety and Security Element	\$241,067	\$0	\$95,597	\$336,664
	Total Funding	\$6,545,788	\$0	\$1,671,777	\$8,217,565

2022	FY22 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$8,254,988	\$0	\$2,063,747	\$10,318,735
	AR-5307-GW Safety and Security Element	\$147,035	\$0	\$36,759	\$183,794
	Total Funding	\$8,402,023	\$0	\$2,100,506	\$10,502,529

2023	FY23 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$7,387,087	\$0	\$1,846,772	\$9,233,859
	AR-5307-GW Safety and Security Element	\$134,631	\$0	\$32,908	\$167,539
	Total Funding	\$7,521,718	\$0	\$1,879,680	\$9,401,398

2024	FY24 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$7,352,295	\$0	\$1,838,074	\$9,190,369
	AR-5307-GW Safety and Security Element	\$130,957	\$0	\$32,739	\$163,696
	Total Funding	\$7,483,252	\$0	\$1,870,813	\$9,354,065

2025	FY25 5307 Activities Funded				
		Federal	State	Local	Total
	AR-5307-GW Capital Cost of Contracting	\$7,511,225	\$0	\$1,877,806	\$9,389,031
	AR-5307-GW Safety and Security Element	\$133,788	\$0	\$33,447	\$167,235
	Total Funding	\$7,645,013	\$0	\$1,911,253	\$9,556,266

Gwinnett County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Rehab	\$1,240,419	\$0	\$310,105	\$1,550,524
	Total Funding	\$1,240,419	\$0	\$310,105	\$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$978,911	\$0	\$244,728	\$1,223,639
	Total Funding	\$978,911	\$0	\$244,728	\$1,223,639

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,021,553	\$0	\$255,388	\$1,276,941
	Total Funding	\$1,021,553	\$0	\$255,388	\$1,276,941

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,387,982	\$0	\$346,996	\$1,734,978
	Total Funding	\$1,387,982	\$0	\$346,996	\$1,734,978

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,447,070	\$0	\$361,768	\$1,808,838
	Total Funding	\$1,447,070	\$0	\$361,768	\$1,808,838

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$1,727,751	\$0	\$431,938	\$2,159,689
	Total Funding	\$1,727,751	\$0	\$431,938	\$2,159,689

Gwinnett County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$710,496	\$0	\$177,624	\$888,120
	Total Funding	\$710,496	\$0	\$177,624	\$888,120

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Bus Rolling Stock- Replacement Vehicles	\$764,842	\$0	\$191,211	\$956,053
	Total Funding	\$764,842	\$0	\$191,211	\$956,053

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	5339- Transit Center/ Facilities	\$735,556	\$0	\$183,889	\$919,445
	Total Funding	\$735,556	\$0	\$183,889	\$919,445

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
	5339- Transit Center/ Facilities	\$672,095	\$0	\$168,024	\$840,119
	Total Funding	\$672,095	\$0	\$168,024	\$840,119

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	5339-Transit Center/ Facilities	\$695,714	\$0	\$173,929	\$869,643
	Total Funding	\$695,714	\$0	\$173,929	\$869,643

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	5339-Transit Center/ Facilities	\$792,245	\$0	\$198,061	\$990,306
	Total Funding	\$792,245	\$0	\$198,061	\$990,306

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Bus Rolling Stock - Replacement Vehicles	\$825,773	\$0	\$206,443	\$1,032,216
	Total Funding	\$825,773	\$0	\$206,443	\$1,032,216

Henry County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

Henry County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	Total Funding	\$0	\$0	\$0	\$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Acquire support vehicle	\$40,000	\$0	\$20,000	\$60,000
	Preventative Maintenance	\$61,238	\$0	\$15,310	\$76,548
	Total Funding	\$101,238	\$0	\$35,310	\$136,548

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Acquire support vehicle	\$40,000	\$0	\$20,000	\$60,000
	Preventative Maintenance	\$61,238	\$0	\$15,310	\$76,548
	AFC2.0 (Transfer of funds to ATL to administer)	\$117,117	\$0	\$0	\$117,117
	Total Funding	\$101,238	\$0	\$35,310	\$136,548

MARTA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Bus/Rail	\$53,158,571	\$0	\$13,289,643
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
	Total Funding	\$53,655,587	\$0	\$13,413,897	\$67,069,484

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$47,345,482	\$0	\$11,836,371
	Safety & Security Improvements	\$503,463	\$0	\$125,866	\$629,329
	Transit Enhancements	\$2,497,386	\$0	\$624,347	\$3,121,733
	Total Funding	\$50,346,331	\$0	\$12,586,583	\$62,932,914

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$37,672,856	\$0	\$9,418,214
	Safety & Security Improvements	\$515,324	\$0	\$128,831	\$644,155
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Rail Station Rehab/Equipment	\$18,029,026	\$0	\$4,507,257	\$22,536,283
	Total Funding	\$57,717,206	\$0	\$14,429,302	\$72,146,508

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		Automated Fare Collection (AFC 2.0)	\$6,400,000	\$0	\$1,600,000
	Electric Bus Program	\$3,966,008	\$0	\$991,502	\$4,957,510
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Preventive Maintenance	\$45,036,653	\$0	\$11,259,163	\$56,295,816
	Rail Line Rehab/Equipment	\$1,024,880	\$0	\$256,220	\$1,281,100
	Rail Station Rehab/Equipment	\$5,751,847	\$0	\$1,437,962	\$7,189,809
	Safety & Security Improvements	\$1,220,000	\$0	\$305,000	\$1,525,000
	Transit Enhancements	\$2,811,771	\$0	\$702,943	\$3,514,714
	Transportation Planning	\$200,000	\$0	\$50,000	\$250,000
	Total Funding	\$67,911,159	\$0	\$16,977,790	\$84,888,949

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		Automated Fare Collection (AFC 2.0)	\$15,681,415	\$0	\$3,920,354
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Preventative Maintenance	\$50,066,548	\$0	\$12,516,637	\$62,583,185
	Safety & Security Improvements	\$1,133,802	\$0	\$283,451	\$1,417,253
	Total Funding	\$68,381,765	\$0	\$17,095,441	\$85,477,206

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		Automated Fare Collection (AFC 2.0)	\$26,957,445	\$0	\$6,739,361
	Preventative Maintenance	\$35,285,308	\$0	\$8,821,327	\$44,106,635
	Safety & Security Improvements	\$2,719,630	\$0	\$679,908	\$3,399,538
	Total Funding	\$64,962,383	\$0	\$16,240,596	\$81,202,979

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
		Facilities Construction and Rehabilitation	\$29,981,952	\$0	\$7,495,488
	Preventative Maintenance	\$33,362,204	\$0	\$8,340,551	\$41,702,755
	Safety & Security Improvements	\$3,333,903	\$0	\$833,476	\$4,167,379
	Total Funding	\$66,678,059	\$0	\$16,669,515	\$83,347,574

MARTA

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$539,562	\$0	\$134,891	\$674,453
	Total Funding	\$539,562	\$0	\$134,891	\$674,453

2020	FY20 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$544,261	\$0	\$136,065	\$680,326
	Total Funding	\$544,261	\$0	\$136,065	\$680,326

2021	FY21 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$564,514	\$0	\$141,129	\$705,643
	Total Funding	\$564,514	\$0	\$141,129	\$705,643

2022	FY22 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$2,245,517	\$0	\$561,379	\$2,806,896
	Total Funding	\$2,245,517	\$0	\$561,379	\$2,806,896

2023	FY23 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$932,435	\$0	\$233,109	\$1,165,544
	Total Funding	\$932,435	\$0	\$233,109	\$1,165,544

2024	FY24 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$1,326,810	\$0	\$331,703	\$1,658,513
	Total Funding	\$1,326,810	\$0	\$331,703	\$1,658,513

2025	FY25 5337 Activities Funded				
		Federal	State	Local	Total
	Preventive Maintenance - Bus	\$1,662,102	\$0	\$415,526	\$2,077,628
	Total Funding	\$1,662,102	\$0	\$415,526	\$2,077,628

MARTA

Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$21,774,532	\$0	\$5,443,633
	Rail Structure Rehab	\$18,290,193	\$0	\$4,572,548	\$22,862,741
	Rail Station Rehab/Equipment	\$15,400,000	\$0	\$3,850,000	\$19,250,000
	Total Funding	\$55,464,725	\$0	\$13,866,181	\$69,330,906

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$34,514,722	\$0	\$8,628,681
	Rail Line Rehab/Equipment	\$16,700,311	\$0	\$4,175,078	\$20,875,389
	Total Funding	\$51,215,033	\$0	\$12,803,758	\$64,018,791

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$39,050,716	\$0	\$9,762,679
	Rail Line Rehab/Equipment	\$13,056,000	\$0	\$3,264,000	\$16,320,000
	Total Funding	\$52,106,716	\$0	\$13,026,679	\$65,133,395

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$46,414,928	\$0	\$11,603,732
	Rail Line Rehab/Equipment	\$27,307,088	\$0	\$6,826,772	\$34,133,860
	Rail Station Rehab/Equipment	\$5,225,824	\$0	\$1,306,456	\$6,532,280
	Total Funding	\$78,947,840	\$0	\$19,736,960	\$98,684,800

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$55,446,498	\$0	\$13,861,625
	Rail Line Rehab/Equipment	\$10,266,150	\$0	\$2,566,538	\$12,832,688
	Rail Station Rehab/Equipment	\$14,684,000	\$0	\$3,671,000	\$18,355,000
	Total Funding	\$80,396,648	\$0	\$20,099,162	\$100,495,810

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$60,488,077	\$0	\$15,122,019
	Rail Line Rehab/Equipment	\$4,960,000	\$0	\$1,240,000	\$6,200,000
	Rail Station Rehab/Equipment	\$13,360,000	\$0	\$3,340,000	\$16,700,000
	Total Funding	\$78,808,077	\$0	\$19,702,019	\$98,510,096

MARTA

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$1,859,420	\$0	\$464,855	\$2,324,275
	Electric Bus Program**	\$2,370,138	\$0	\$592,535	\$2,962,673
	Total Funding	\$4,229,558	\$0	\$1,057,390	\$5,286,948

**Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement Program	\$3,283,289	\$0	\$820,822	\$4,104,111
	Facilities Construction/Rehab	\$1,883,059	\$0	\$470,765	\$2,353,824
	Total Funding	\$5,166,348	\$0	\$1,291,587	\$6,457,935

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Electric Bus Program	\$2,513,774	\$0	\$628,444	\$3,142,218
	Bus Replacement Program	\$417,832	\$0	\$104,458	\$522,290
	Facilities Construction/Rehab	\$1,708,733	\$0	\$427,183	\$2,135,916
	Total Funding	\$4,640,339	\$0	\$1,160,085	\$5,800,424

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
	Electric Bus Program	\$3,591,723	\$0	\$897,931	\$4,489,654
	Facilities Construction/Rehab	\$8,626	\$0	\$2,157	\$10,783
	Total Funding	\$3,600,349	\$0	\$900,087	\$4,500,436

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	Electric Bus Program	\$3,740,993	\$0	\$935,248	\$4,676,241
	Facilities Construction/Rehab	\$8,444	\$0	\$2,111	\$10,555
	Total Funding	\$3,749,437	\$0	\$937,359	\$4,686,796

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Facilities Construction/Rehab	\$2,537,389	\$0	\$634,347	\$3,171,736
	Total Funding	\$2,537,389	\$0	\$634,347	\$3,171,736

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Facilities Construction/Rehab	\$3,912,988	\$0	\$978,247	\$4,891,235
	Total Funding	\$3,912,988	\$0	\$978,247	\$4,891,235

MARTA

CARES / CRRSAA / ARP

Funding Used Itemized by Activity

2020	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$7,500,000	\$0	\$0
	Operating Assistance	\$291,141,024	\$0	\$0	\$291,141,024
	Total Funding	\$298,641,024	\$0	\$0	\$298,641,024

2021	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
		Security Improvements	\$335,250	\$0	\$0
	Transit Center/ Facilities	\$15,689,701	\$0	\$0	\$15,689,701
	Rail Station Rehab/Equipment	\$17,500,000	\$0	\$0	\$17,500,000
	Total Funding	\$33,524,951	\$0	\$0	\$33,524,951

2021	FY21 ARP Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$285,686,157	\$0	\$0
	Total Funding	\$285,686,157	\$0	\$0	\$285,686,157

Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

Section 5307 - Low-Income/Job Access Reverse Commute (JARC) Program Summary Page

Funding Used Itemized by Activity

	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
2020	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operating Assistance	\$264,471	\$0	\$264,471	\$528,942
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	CAP - JARC/Low Income - Planning	\$80,000	\$0	\$20,000	\$100,000
	Total Funding	\$1,384,471	\$0	\$1,294,471	\$2,678,942
	FY21 LI/JARC Activities Funded	Federal	State	Local	Total
2021	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
	FY22 LI/JARC Activities Funded	Federal	State	Local	Total
2022	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
	FY23 LI/JARC Activities Funded	Federal	State	Local	Total
2023	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
	FY24 LI/JARC Activities Funded	Federal	State	Local	Total
2024	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$893,100	\$733,634	\$733,634	\$2,360,368
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Capital Cost of Contracting	\$662,501	\$517,500	\$517,500	\$1,697,501
	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	Total Funding	\$2,524,612	\$1,838,387	\$1,768,634	\$6,131,633
	FY25 LI/JARC Activities Funded	Federal	State	Local	Total
2025	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Capital Cost of Contracting	\$717,499	\$517,500	\$517,500	\$1,752,499
	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	Total Funding	\$1,686,510	\$1,104,753	\$1,035,000	\$3,826,263
	FY26 LI/JARC Activities Funded	Federal	State	Local	Total
2026	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	Total Funding	\$279,011	\$69,753	\$0	\$348,764