

Regional Work Program for 2016-2020

Element		COMPETITIVE ECONOMY					Complete	Underway	No Longer a Priority	Comments		
Goal	Project	5-Year Work Program					Responsibility	Cost Estimate	Funding Source			
		2016	2017	2018	2019	2020						
Building the region as a globally recognized hub of innovation and prosperity	Update the Regional Competiveness Strategy	*	*				Community Partnerships	120,000	State, Local Dues	*		
Maintain the region's current successes in existing and emerging employment sectors	Regional Workforce Plan	*					Workforce Development	Staff Time	State, Local Dues		*	
Element		HEALTHY LIVABLE COMMUNITIES					Complete	Underway	No Longer a Priority	Comments		
Goal	Project	5-Year Work Program					Responsibility	Cost Estimate	Funding Source			
		2016	2017	2018	2019	2020						
Developing additional walkable, vibrant centers that support people of all ages and abilities	Regional Housing Study	*	*	*			Community Development	Staff Time	State, Local Dues		*	Renamed as a Regional Housing Strategy
Promoting health, arts and other aspects of a high quality of life	Metro Atlanta Speaks Survey	*	*	*	*	*	Research and Analytics	Staff Time	State, Local Dues		*	
Promoting health, arts and other aspects of a high quality of life	New Voices Initiative	*					Strategic Relations	Staff Time	Federal	*		
Developing additional walkable, vibrant centers that support people of all ages and abilities	Establish training for Aging and Health Resources Division's volunteer network to deliver LLC presentation to community through general outreach strategy.	*	*	*			Aging and Health Services				*	
Developing additional walkable, vibrant centers that support people of all ages and abilities	Prepare the 4-year Area Plan on Aging Plan.	*	*	*			Aging and Health Services	75,000	Federal, State, Local	*		
Developing additional walkable, vibrant centers that support people of all ages and abilities	Expand and maintain the statewide Aging resource database.	*	*	*			Aging and Health Services	300,000	Federal, State, Local		*	
Element		World Class Infrastructure					Complete	Underway	No Longer a Priority	Comments		
Goal	Project	5-Year Work Program					Responsibility	Cost Estimate	Funding Source			
		2016	2017	2018	2019	2020						
Secure Long-Term Water Supply	2016 Metro Water District Plan Update	*				*	Natural Resources Division	120,000	State, Local Dues		*	
Secure Long-Term Water Supply	The Chattahoochee Greenways/Blueways Study	*	*	*			Natural Resources Division	Staff Time	State, Local Dues		*	
Ensuring a comprehensive transportation network, incorporating regional transit and 21st Century technology	Transportation Visioning for Communities	*	*				Transportation Access and Mobility	Staff Time	Federal	*		Additional follow-up work related to visioning is ongoing as part of 2020 RTP update.
Ensuring a comprehensive transportation network, incorporating regional transit and 21st Century technology	Transit Vision Update	*	*				Transportation Access and Mobility	Staff Time	Federal		*	Final documentation and stakeholder outreach will conclude in summer 2018.
Ensuring a comprehensive transportation network, incorporating regional transit and 21st Century technology	Transportation Demand Management Plan Update		*	*			Mobility Services	Based upon Scope	Federal		*	
Ensuring a comprehensive transportation network, incorporating regional transit and 21st Century technology	Research, evaluate, and implement best practices for flexing certain types of transportation funds to create new funding options for projects or incentivizing transit-oriented development (TOD) projects in conjunction with the LCI program.	*	*	*			Community Development	Staff Time	Federal		*	

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Issue or Opportunity	Element	Program	Responsibility	Cost Estimate (per year)
The composition of the region's 8 million residents will be markedly	Healthy Livable Communities	Livable Centers Initiative	Community Development	\$ 1,000,000
The Atlanta region is a national leader in water efficiency and stewardship.	Healthy Livable Communities	Staffing the Metropolitan North Georgia Water Planning District	Natural Resources	Staff Time
The Atlanta region is a national leader in water efficiency and stewardship.	Healthy Livable Communities	Green Communities	Natural Resources	Staff Time
Hartsfield-Jackson Atlanta International Airport is the region's greatest economic infrastructure asset.	Competitive Economy	Atlanta Aerotropolis	Community Development	Staff Time
The Atlanta region is a national leader in water efficiency and stewardship.	Healthy Livable Communities	Regional Resource Planning	Community Development	Staff Time
The composition of the region's 8 million residents will be markedly different in 2040.	Competitive Economy	Local Comprehensive Planning	Community Development	Varied based upon needs
Opportunities for success are limited for too many residents.	Healthy Livable Communities	Regional Housing Forums	Community Development	Staff Time
The composition of the region's 8 million residents will be markedly	Competitive Economy	Community Choices	Community Development	Staff Time
The composition of the region's 8 million residents will be markedly	Competitive Economy	Community Planning Academy	Community Development	Staff Time
MARTA Rail is the backbone of our Regional transit system.	Healthy Livable Communities	TOD Station Area Plans and Data	Community Development	Staff Time
A strong workforce starts with the access to quality education for all.	Competitive Economy	Assist the Competiveness Strategy Committees on Implementation	Community Partnerships	Staff Time
The composition of the region's 8 million residents will be markedly	Healthy Livable Communities	Metro Atlanta Arts Program	Community Partnerships	Staff Time
The composition of the region's 8 million residents will be markedly	Healthy Livable Communities	Neighborhood Nexus	Research and Analytics	Staff Time