

FY 2014-2019 TIP Amendment #2

Table 1 - Programming Changes - For Action by TCC (8/7), TAQC (8/13), ARC Board (8/26), and GRTA Board (9/9)

ARC ID	Revised ARC ID	GDOT PI Number	Revised GDOT PI Number	Project Title	Revised Project Title	Phase	Fiscal Year (Current)	Fiscal Year (Prop)	Fund Source Code	Federal Share (Current)	Federal Share (Prop)	State Share (Current)	State Share (Prop)	Local Share (Current)	Local Share (Prop)	Total (Current)	Total (Prop)	Programming Changes	Model Coding Changes
AT-228	N/C	0007174	N/C	US 41 (NORTHSIDE DRIVE) BRIDGE REPLACEMENT AT PEACHTREE CREEK	N/C	UTL	--	2018	M240	\$ -	\$ 129,892	\$ -	\$ 32,473	\$ -	\$ -	\$ -	\$ 162,365	Add new federal funded UTL phase to cover utility costs presented in concept report cost estimate.	N/A
BA-005A	N/C	0006327	N/C	WINDER WEST BYPASS: PHASE 1 - NEW ALIGNMENT FROM SR 211 NEAR CEDAR CREEK TO MATTHEWS SCHOOL ROAD	N/C	CST	2018	N/C	M240	\$ 20,557,786	\$ 28,156,504	\$ 5,139,446	\$ 7,039,126	\$ -	N/C	\$ 25,697,232	\$ 35,195,630	CST cost estimate increase to reflect updated CES prices and contingencies.	N/A
BA-026	N/C	0008429	N/C	SR 316 - NEW INTERCHANGE AT SR 81	N/C	ROW	2015	N/C	M001	\$ 1,969,824	\$ 6,536,000	\$ 492,456	\$ 1,634,000	\$ -	N/C	\$ 2,462,280	\$ 8,170,000	ROW cost estimate increase due to increase in number of parcels to be acquired.	N/A
CH-020A2	N/C	0007836	N/C	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING FROM SR 108 (FINCHER ROAD) TO I-575	N/C	PE	LR 2020-2030	2017	M001	\$ 5,860,103	N/C	\$ 1,465,026	N/C	\$ -	\$ -	\$ 7,325,129	N/C	Advancement of PE phase from Long Range to FY 2017.	N/A
CL-015	N/C	721290	N/C	SR 85 WIDENING FROM SR 279 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE IN CITY OF RIVERDALE	N/C	CST	2019	N/C	M001	\$ 14,287,243	\$ 17,288,198	\$ 3,571,811	\$ 4,322,049	\$ -	N/C	\$ 17,859,054	\$ 21,610,247	CST cost estimate increase due to addition of sidewalks at beginning of the project and widening from 2 to 3 lanes in each direction.	N/A
CL-019	N/C	751770	N/C	MOUNT ZION BOULEVARD WIDENING FROM SOUTHLAKE PARKWAY TO LAKE HARBIN ROAD	N/C	CST	2019	N/C	M240	\$ 8,528,203	\$ 12,748,009	\$ 2,132,051	\$ 3,187,002	\$ -	N/C	\$ 10,660,254	\$ 15,935,011	CST cost estimate increase due to change in construction material type.	N/A
CL-AR-181	N/C	713210	N/C	I-75 NORTHBOUND COLLECTOR/DISTRIBUTOR LANES FROM SR 331 (FOREST PARKWAY) TO I-285	N/C	UTL	--	2018	M001	\$ -	\$ 201,592	\$ -	\$ 50,398	\$ -	\$ -	\$ -	\$ 251,990	Add new federal funded UTL phase.	N/A
CL-AR-247	N/C	722030	N/C	US 19/41 (TARA BOULEVARD) WIDENING FROM FLINT RIVER ROAD TO TARA ROAD	N/C	UTL	--	2019	M001	\$ -	\$ 59,317	\$ -	\$ 14,829	\$ -	\$ -	\$ -	\$ 74,146	Add new federal funded UTL phase.	N/A
CW-028	N/C	333176	N/C	SR 74/85 BRIDGE REPLACEMENT AT CENTRAL OF GEORGIA LINE BETWEEN SR 16 AND SEAVY STREET	SR 74 BRIDGE REPLACEMENT AT NORFOLK SOUTHERN LINE IN SENOIA	UTL	--	2019	M240	\$ -	\$ 152,753	\$ -	\$ 38,188	\$ -	\$ -	\$ -	\$ 190,941	Add new federal funded UTL phase.	N/A
DK-274	N/C	753290	N/C	SR 236 (LAVISTA ROAD) INTERSECTION IMPROVEMENTS AT SR 42 (BRIARCLIFF ROAD)	N/C	UTL	2018	N/C	M240	\$ -	\$ 1,386	\$ -	\$ 346	\$ 1,732	\$ -	\$ 1,732	\$ 1,732	Add new federal funded UTL phase.	N/A
DK-425	N/C	0012815	N/C	US 278 (COVINGTON HIGHWAY) AND EVANS MILL ROAD SIGNAL UPGRADES AT 10 LOCATIONS	N/C	UTL	--	2018	M240	\$ -	\$ 159,181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,181	Add new federal funded UTL phase.	N/A
FN-269	N/C	721010	N/C	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING FROM MARIETTA HIGHWAY TO RIVERSIDE ROAD/AZALEA DRIVE	N/C	ROW	2019	2018	M240	\$ 2,784,000	\$ 4,720,253	\$ 696,000	\$ 1,180,063	\$ -	\$ -	\$ 3,480,000	\$ 5,900,316	Advancement of ROW phase and cost estimate increase due to increase in land/improvement costs for parcels impacted by the project.	N/A
FN-AR-185	N/C	713230	N/C	REVIVE 285 - I-285 NORTH AUXILIARY LANE IN WESTBOUND DIRECTION FROM US 19 (ROSWELL ROAD) TO RIVERSIDE DRIVE (INCLUDES BRIDGE REPLACEMENT AND RAMP	N/C	UTL	LR 2020-2030	2018	M001	\$ 720,000	\$ 779,351	\$ 180,000	\$ 194,838	\$ -	N/C	\$ 900,000	\$ 974,189	Advancement of UTL phase from Long Range to FY 2018 and cost estimate increase.	N/A
						CST	LR 2020-2030	2018	M001	\$ 13,600,000	\$ 14,634,483	\$ 3,400,000	\$ 3,658,621	\$ -	N/C	\$ 17,000,000	\$ 18,293,104	Advancement of CST phase from Long Range to FY 2018 and cost estimate increase.	N/A
FS-217	N/C	731830	N/C	CAMPBELLTON ROAD INTERSECTION IMPROVEMENT AT NEW HOPE ROAD / BOAT ROCK ROAD	N/C	UTL	2019	2018	M240	\$ 500,000	N/C	\$ -	N/C	\$ -	N/C	\$ 500,000	N/C	Advancement of UTL phase from FY 2019 to FY 2018.	N/A
						CST	2019	2018	M230	\$ 1,312,000	N/C	\$ -	N/C	\$ -	N/C	\$ 1,312,000	N/C	Advancement of CST phase from FY 2019 to FY 2018.	N/A
						CST	2019	2018	M240	\$ 1,038,000	N/C	\$ -	N/C	\$ -	N/C	\$ 1,038,000	N/C	Advancement of CST phase from FY 2019 to FY 2018.	N/A
FS-282	N/C	0012818	N/C	US 19/41 (METROPOLITAN PARKWAY) AND SR 6 (CAMP CREEK PARKWAY) SIGNAL UPGRADES AT 16 LOCATIONS	N/C	UTL	--	2019	M400	\$ -	\$ 86,595	\$ -	\$ 21,649	\$ -	\$ -	\$ -	\$ 108,244	Add new federal funded UTL phase.	N/A
FS-AR-182	N/C	0007841	N/C	I-85 SOUTH INTERCHANGE IMPROVEMENTS AT SR 74 (SENOIA ROAD)	N/C	ROW	2016	N/C	M001	\$ 6,595,272	\$ 10,324,032	\$ 1,648,818	\$ 2,581,008	\$ -	N/C	\$ 8,244,090	\$ 12,905,040	ROW cost estimate increase to reflect increase in land/improvement costs for parcels impacted by the project.	N/A

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FT-060	N/C	142260	0013627	SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT AT SETTINGDOWN CREEK	N/C	PE	--	2016	M240	\$ -	\$ 240,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 300,000	Add new federal funded PE phase. Previous PE phase was over 10 years old.	N/A
						ROW	2016	2018	M240	\$ 301,104	\$ 300,000	\$ 75,276	\$ 75,000	\$ -	\$ -	\$ 376,380	\$ 375,000	Fiscal year shift and ROW cost estimate decrease.	N/A
						UTL	--	2019	M240	\$ -	\$ 145,656	\$ -	\$ 36,414	\$ -	\$ -	\$ -	\$ 182,070	Add new federal funded UTL phase.	N/A
						CST	2017	2019	M240	\$ 1,930,800	\$ 1,920,000	\$ 482,700	\$ 480,000	\$ -	\$ -	\$ 2,413,500	\$ 2,400,000	Fiscal year shift and CST cost estimate decrease.	N/A
GW-078C	N/C	0006439	N/C	US 78 (MAIN STREET IN CITY OF SNELLVILLE) CONTINUOUS FLOW INTERSECTION AT SR 124 (SCENIC HIGHWAY)	N/C	UTL	2017	N/C	M001	\$ -	\$ 458,816	\$ -	\$ 114,704	\$312,000	\$ -	\$ 312,000	\$ 573,520	Add new federal funds to TIP. Change from LOCAL to federal.	N/A
GW-388	N/C	0012698	N/C	I-85 NORTH - NEW INTERCHANGE AT SR 324 (GRAVEL SPRINGS ROAD)	N/C	CST	2019	N/C	M240	\$ 6,400,000	\$ 8,800,000	\$ 1,600,000	\$ 2,200,000	\$ -	N/C	\$ 8,000,000	\$ 11,000,000	CST cost estimate increase due to more refined and detailed construction cost estimate developed during concept development.	N/A
--	NE-103	--	0013602	--	FRONTAGE ROAD BRIDGE UPGRADE AT YELLOW RIVER	PE	--	2016	M240	\$ -	\$ 400,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 500,000	Program new project	N/A
						ROW	--	2018	M240	\$ -	\$ 200,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 250,000		N/A
						CST	--	LR 2020-2030	M240	\$ -	\$ 2,560,000	\$ -	\$ 640,000	\$ -	\$ -	\$ -	\$ 3,200,000		N/A
PA-061C1	N/C	621570	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING FROM DALLAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)	N/C	PE	--	2016	M240	\$ -	\$ 2,400,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 3,000,000	Due to FHWA 10 year PE rule, the project is reprogrammed with a new PI# and additional PE funds.	N/A
PA-092A	N/C	0007691	N/C	SR 92 (HIRAM DOUGLASVILLE HIGHWAY) WIDENING FROM BETWEEN BROWN AND MALONE STREETS IN DOUGLAS COUNTY (TERMINUS OF DO-282C) TO NEBO ROAD IN PAULDING COUNTY	N/C	UTL	2017	N/C	M240	\$ 4,439,517	\$ 7,615,162	\$ 1,109,879	\$ 1,903,791	\$ -	N/C	\$ 5,549,396	\$ 9,518,953	UTL cost estimate increase.	N/A
RO-206	N/C	0004434	0013628	SR 162 (SALEM ROAD) WIDENING FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	N/C	PE	--	2016	M240	\$ -	\$ 640,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 800,000	Add new federal funded PE phase. Previous PE phase was over 10 years old.	N/A
						ROW	2018	N/C	M240	\$ 12,347,367	\$ 11,635,200	\$ 3,086,842	\$ 2,908,800	\$ -	N/C	\$ 15,434,209	\$ 14,544,000	ROW cost estimate decrease.	N/A