

## MEMORANDUM

**DATE:** July 30, 2025

**TO:** NextGen Committee Members

**FROM:** Jamal Jessie, NextGen Committee Chair  
WorkSource Atlanta Regional  
Atlanta Regional Workforce Development Board (ARWDB)/  
NextGen Committee (NGC)  
By Marsharee O'Connor, ARC Staff

**RE:** NextGen Committee Meeting – Wednesday, August 6, 2025

The next previously scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for calendar year 2025 is **Wednesday, August 6<sup>th</sup>, 12:00 PM to 2:00 PM**. **Lunch will be available at 11:45 AM, the meeting will start at 12:00 PM sharp.**

The NextGen Committee meeting will be held at the Atlanta Regional Commission, 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303. For parking to be validated, **please park at 161 Peachtree Center Avenue, and give your parking ticket to Candice Coppin**. Once parked, select one of the following directions below to locate ARC's office:

- A. **Off Andrew Young International Blvd.** – Use the entrance on Andrew Young International Blvd, just past Metro Café. Go through two sets of glass doors and take the elevator to the lobby, where ARC's reception desk is located.
- B. **From Peachtree Street, NE.** – Walk past Metro Café and turn right after Tin Lizzy's. International Tower is located to the right. The ARC reception desk is in the lobby of the International Tower.

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <https://atlantaregional.org/what-we-do/workforce-solutions/youth-committee/>. While you are on the ATLANTA REGIONAL COMMISSION website, please feel free to browse through other information about the region and your communities.

**AGENDA** items will include:

- A. Retirement Recognition for ARC's Workforce Solutions Director, Rob LeBeau
  
- B. Old Business and NextGen Committee Action
  - *Public Comment*
  - *Approval of Meeting Minutes for May 8, 2025*
  - *Approval of NGC Members Two-Year Membership Term*
  
- C. NextGen Program Funding, Performance, and Services
  
- D. NextGen Committee Planning Activities
  
- E. Meeting Schedules and Locations

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to call or e-mail NextGen Committee Chair, Jamal Jessie; [JJessie@google.com](mailto:JJessie@google.com) or ARC staff/NextGen Program Director, Marsharee O'Connor at (470) 532-6262; [moconnor@atlantaregional.org](mailto:moconnor@atlantaregional.org).

***Please RSVP for the NextGen Committee meeting by the end-of-day Monday, August 4<sup>th</sup> by replying to the Announcement email or the calendar invite. So that we may plan lunches, it is vital that you let us know if you are planning to attend, and if you wish to invite guests.***



## **MEETING AGENDA**

**NextGen Committee (NGC)**  
**Wednesday, August 6, 2025**  
**11:45am – 2:00pm**  
*(Meeting will call to order at 12:00pm)*

- A. **Welcome (Attendance)**
- B. **Retirement Recognition for ARC's Workforce Solutions Director, Rob LeBeau**
- C. **Public Comment – Open Floor**
- D. **NextGen Committee Action Required**
  - Approval of Meeting Minutes for May 8, 2025
  - Approval of NGC Members Two-Year Membership Term
- E. **NextGen Program Funding, Performance, and Services**
  - NextGen Program Funding Update
  - NextGen Program Performance
  - NextGen Program Status Update & Activities
- F. **NextGen Committee Planning Activities**
  - Operational Guidance:
    - ❖ *Membership Status*
  - Taskforce:
    1. *Program Oversight & Guidance Taskforce*
    2. *Strategic Planning Taskforce*
    3. *Economic Development Taskforce*
    4. *Resource Leveraging Taskforce*
- G. **Other Discussions**
  - Meeting Schedules and Locations for CY2025
  - Other
- H. **Meeting Adjourn**

**Lunch will be served!**

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**November 12, 2025 – Next Committee Meeting**

**ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD  
NEXTGEN COMMITTEE**

*May 08, 2025 Meeting Minutes*

**Members Present**

Mr. Fred Dawkins  
Ms. Juli Gilyard  
Mr. Tim Hemans  
Ms. Jennifer Houston

Mr. Jamal Jessie –Chair  
Ms. Norma Marquez  
Mr. Anthony Mayor Ford  
Ms. Leslie Nelson  
Ms. Stephanie Rooks

**Members Absent**

Ms. Autumn Andrews  
Ms. Mandy Chapman  
Ms. Ciara Dunn  
Mr. Robert Hughes  
Mr. James Jackson

Mr. Chris Moder  
Ms. Emma Reynolds-Middleton  
Ms. Kristy Smith- Co-Chair

**Guests**

Ms. Debbie Anglin – HEARTS  
Ms. Sonia Carruthers – Cherokee FOCUS

Ms. Vivia Pitter – Gwinnett Tech

**ARC Staff**

Ms. Candice Coppin – NextGen Program

Ms. Marsharee O’Connor - NextGen Program  
Ms. Brittney Oquendo - NextGen Program

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The meeting was held at the Atlanta Regional Commission  
Mr. Tim Hemans called the meeting to order at 12:07 p.m.

## **WELCOME AND INTRODUCTIONS:**

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at [MO'Connor@atlantaregional.org](mailto:MO'Connor@atlantaregional.org).
- B. Mr. Tim Hemans solicited any public comments.
- C. Two actions taken at this meeting.
- D. Mr. Tim Hemans introduced NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

## **NEXTGEN COMMITTEE ACTION REQUIRED:**

1. Ms. Stephanie Rooks made the following motion:

***MOTION: To approve the meeting minutes from February 19, 2025.***

The motion was seconded by Ms. Juli Gilyard and unanimously approved.

2. Mr. Anthony Ford made the following motion:

***MOTION: To approve the meeting minutes from 2025 RFP Recommendations.***

The motion was seconded by Mr. Jamal Jessie and unanimously approved.

## **NEXTGEN PROGRAM PERFORMANCE, PLANNING, AND SERVICES:**

- A. **NextGen Program Funding and Performance Update** – Mr. Jamal Jessie commenced the meeting by introducing Ms. Marsharee O'Connor, who presented the recommendations for the PY2025 Request for Proposals (RFP) for approval and provided a comprehensive overview of the PY2025 funding. Ms. O'Connor subsequently introduced Ms. Candice Coppin, who presented the PY24 NextGen Provider Monitoring Snapshots, followed by Ms. Brittney Oquendo, who discussed the PY24 Participant Tracking Report.
- B. **Special Projects Update** – No updates
- C. **NextGen Program Status Updates & Activities** – Mr. Jessie asks that NGSPs gave updates about their programs, services, and operations.

## **NEXTGEN COMMITTEE PLANNING ACTIVITIES:**

### **Taskforce Updates**

1. Program Oversight & Guidance Taskforce

2. Strategic Planning Taskforce
3. Economic Development Taskforce
4. Resource Leveraging Taskforce

OTHER DISCUSSIONS:

**A. CY2025 NextGen Committee (NGC) Meeting Schedule & Location**

- August 06, 2025 – Atlanta Regional Commission
- November 12, 2025 – Atlanta Regional Commission

**B. NextGen Committee Planning Activities** – Mr. Jamal Jessie announced new members Ms. Norma Marquez and Mr. Fred Dawkins of the NextGen Youth Committee.

**C. Next Board Meeting Date** – The Atlanta Regional Workforce Development Board (ARWDB) will meet in-person at The Atlanta Regional Commission May 14, 2025.

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The next committee meeting is scheduled for August 06, 2025.

Meeting adjourned at 1:28PM

NextGen Activity Totals for Program Year 2024

All Providers	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	147	145	149	156	149	179	218	237	286	336	329	304	2,635
WIOA Visits - Virtual (Webinar/Face-Time)	46	37	63	50	51	49	66	99	132	168	167	161	1,089
Non-WIOA Visits - In person	71	53	98	83	72	61	46	63	39	67	64	48	765
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	13	15	0	28
Credential Attainment	18	20	16	5	7	8	7	6	1	4	19	1	112
Employment Placement (Including Military)	15	13	16	8	7	9	12	0	2	3	10	0	95
Education Placement (Adv. Tran./Post-Sec.)	0	3	3	3	2	4	0	0	0	0	1	0	16
Paid Work Experience (WEX)	4	0	3	11	14	6	13	15	9	16	23	15	129
Unpaid Work Experience (WEX)	2	3	1	12	6	3	15	8	13	4	24	12	103
WIOA Applications Received	2	6	10	20	5	6	19	12	11	8	19	5	123
Enrollment in WIOA	4	4	11	11	5	7	22	15	10	3	29	8	129
<b>Contract - Goal Sheet Enrollment Requirement</b>			23			33			33			26	115
<b>Active WIOA Participant Enrollment - Monthly</b>	4	4	11	11	5	7	22	15	10	3	29	8	
<b>Active WIOA Participant Enrollment - Quarterly</b>	19			23			47			40			129

NextGen Activity Totals for Program Year 2024

Cherokee Focus	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	35	37	33	32	28	40	37	48	48	59	48	60	505
WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	1	2	3
Non-WIOA Visits - In person	2	8	19	17	23	12	4	21	5	12	15	7	145
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credential Attainment	2	2	2	3	1	1	2	0	0	0	0	0	13
Employment Placement (Including Military)	2	1	1	3	1	1	1	0	0	0	0	0	10
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	1	0	0	0	0	0	0	0	0	1
Paid Work Experience (WEX)	1	0	0	0	0	0	0	0	0	0	0	2	3
Unpaid Work Experience (WEX)	0	0	0	0	0	0	0	0	0	0	0	0	0
WIOA Applications Received	0	1	0	2	0	0	0	0	0	1	1	0	5
New WIOA Enrollment	1	0	0	0	0	2	0	1	0	0	2	0	6
<b>Contract - Goal Sheet Enrollment Requirement</b>			1			2			2			1	6
<b>Active WIOA Participant Enrollment - Monthly</b>	1	0	0	0	0	2	0	1	0	0	2	0	
<b>Active WIOA Participant Enrollment - Quarterly</b>	1			2			1			2			6

NextGen Activity Totals for Program Year 2024

Hearts - Clayton	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	42	48	55	60	52	63	85	94	111	115	127	110	962
WIOA Visits - Virtual (Webinar/Face-Time)	10	7	11	10	14	22	10	22	30	37	33	26	232
Non-WIOA Visits - In person	20	22	29	30	16	20	17	18	11	20	17	27	247
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credential Attainment	4	13	10	1	3	3	3	5	0	2	6	0	50
Employment Placement (Including Military)	4	8	7	1	2	2	5	0	0	1	4	0	34
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0	0	0	0	0	1	0	1
Paid Work Experience (WEX)	1	0	2	6	1	0	2	10	2	3	8	5	40
Unpaid Work Experience (WEX)	0	0	0	6	1	0	5	7	3	2	8	5	37
WIOA Applications Received	1	2	1	4	0	2	7	5	4	1	9	1	37
Enrollment in WIOA	1	2	1	4	0	2	7	5	4	0	9	2	37
<b>Contract - Goal Sheet Enrollment Requirement</b>			1			2			1			1	5
<b>Active WIOA Participant Enrollment - Monthly</b>	1	2	1	4	0	1	7	5	4				
<b>Active WIOA Participant Enrollment - Quarterly</b>	4			5			16						5

NextGen Activity Totals for Program Year 2024

Hearts - Fayette	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	2	1	4	3	1	7	4	3	3	5	4	3	40
WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-WIOA Visits - In person	3	2	5	4	5	3	1	2	1	2	1	2	31
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credential Attainment	0	0	1	0	0	0	1	1	1	0	7	0	11
Employment Placement (Including Military)	0	0	1	0	0	0	1	0	1	0	5	0	8
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Paid Work Experience (WEX)	0	0	1	1	0	0	0	0	0	0	1	0	3
Unpaid Work Experience (WEX)	0	1	0	1	0	0	0	0	0	0	1	0	3
WIOA Applications Received	0	0	0	0	0	1	1	0	0	0	0	0	2
Enrollment in WIOA	0	0	0	0	0	1	1	0	0	0	0	0	2
<b>Contract - Goal Sheet Enrollment Requirement</b>			0			0			0			0	0
<b>Active WIOA Participant Enrollment - Monthly</b>	0	0	0	0	0	1	1	0	0	0	0	0	2
<b>Active WIOA Participant Enrollment - Quarterly</b>	0			1			1			0			2

NextGen Activity Totals for Program Year 2024

Hearts - Gwinnett	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	31	37	48	50	52	49	77	81	97	117	114	101	854
WIOA Visits - Virtual (Webinar/Face-Time)	22	21	33	30	30	22	41	57	80	92	101	87	611
Non-WIOA Visits - In person	14	9	15	18	18	15	11	9	7	11	9	7	143
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credential Attainment	4	4	2	1	2	3	1	0	0	0	0	0	17
Employment Placement (Including Military)	4	2	6	4	3	4	1	0	0	1	0	0	25
Education Placement (Adv. Tran./Post-Sec.)	0	3	2	2	2	2	0	0	0	0	0	0	11
Paid Work Experience (WEX)	2	0	0	4	2	5	7	2	1	2	8	8	41
Unpaid Work Experience (WEX)	2	0	1	5	2	3	8	1	3	1	9	7	42
WIOA Applications Received	0	0	3	11	4	1	5	5	5	5	2	4	45
Enrollment in WIOA	0	1	4	5	3	1	5	7	3	2	11	6	48
<b>Contract - Goal Sheet Enrollment Requirement</b>			11			13			13			12	49
<b>Active WIOA Participant Enrollment - Monthly</b>	0	1	4	5	3	1	5	7	3	2	11	6	
<b>Active WIOA Participant Enrollment - Quarterly</b>	5			8			14			19			49

NextGen Activity Totals for Program Year 2024

POC - Clayton	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	13	12	3	5	2	7	8	5	15	20	25	20	135
WIOA Visits - Virtual (Webinar/Face-Time)	5	3	10	3	2	0	5	8	8	15	15	30	104
Non-WIOA Visits - In person	14	5	10	3	2	3	3	4	5	6	5	5	65
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	4	5	0	9
Credential Attainment	5	1	0	2	0	0	0	0	0	2	4	0	14
Employment Placement (Including Military)	2	1	0	2	0	0	2	0	1	1	0	0	9
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Paid Work Experience (WEX)	0	0	0	0	3	0	3	2	4	6	4	0	22
Unpaid Work Experience (WEX)	0	1	0	0	1	0	1	0	5	0	3	0	11
WIOA Applications Received	0	0	2	1	1	0	3	0	1	0	5	0	13
Enrollment in WIOA	2	0	1	0	1	1	4	0	1	0	5	0	15
<b>Contract - Goal Sheet Enrollment Requirement</b>			4			5			5			4	18
<b>Active WIOA Participant Enrollment - Monthly</b>	2	1	2	0	1	0	4	0	1				
<b>Active WIOA Participant Enrollment - Quarterly</b>	5			1			5						18

NextGen Activity Totals for Program Year 2024													
POC - Douglas	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	2	0	0	0	1	0	0	1	2	4	2	4	16
WIOA Visits - Virtual (Webinar/Face-Time)	0	2	2	2	0	1	3	4	3	2	2	8	29
Non-WIOA Visits - In person	5	2	2	3	3	2	2	2	3	2	10	0	36
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	6	5	0	11
Credential Attainment	0	0	0	0	0	0	0	0	0	0	0	0	0
Employment Placement (Including Military)	1	0	0	0	0	0	0	0	0	0	0	0	1
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	1	0	0	0	0	0	0	1
Paid Work Experience (WEX)	0	0	0	0	1	0	0	1	0	1	1	0	4
Unpaid Work Experience (WEX)	0	0	0	0	0	1	0	0	0	0	1	0	2
WIOA Applications Received	0	1	1	0	0	2	2	0	1	0	2	0	9
Enrollment in WIOA	0	0	0	1	0	0	5	0	1	0	2	0	9
<b>Contract - Goal Sheet Enrollment Requirement</b>			4			8			8				25
<b>Active WIOA Participant Enrollment - Monthly</b>	0	0	0	1	0	0	5	0	1	0	2	0	
<b>Active WIOA Participant Enrollment - Quarterly</b>	0			0			6			2			

NextGen Activity Totals for Program Year 2024													
POC - Henry	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	10	5	2	2	6	6	3	2	5	10	6	4	61
WIOA Visits - Virtual (Webinar/Face-Time)	3	2	3	3	2	1	2	3	6	12	10	10	57
Non-WIOA Visits - In person	3	1	3	2	2	1	2	2	2	6	3	0	27
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	1	5	0	6
Credential Attainment	1	0	0	0	1	1	0	0	0	0	2	0	5
Employment Placement (Including Military)	1	1	0	0	1	1	2	0	0	0	1	0	7
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Paid Work Experience (WEX)	0	0	0	0	2	1	1	0	1	3	1	0	9
Unpaid Work Experience (WEX)	0	0	0	0	0	0	0	0	1	1	1	0	3
WIOA Applications Received	0	1	1	0	0	0	1	2	0	1	0	0	6
Enrollment in WIOA	0	0	2	0	0	0	0	2	1	1	0	0	6
<b>Contract - Goal Sheet Enrollment Requirement</b>			2			3			4				23
<b>Active WIOA Participant Enrollment - Monthly</b>	0	0	1	0	0	0	0	2	1	1	0	0	
<b>Active WIOA Participant Enrollment - Quarterly</b>	1			0			3			1			

NextGen Activity Totals for Program Year 2024													
POC - Rockdale	1 QTR			2 QTR			3 QTR			4 QTR			YEARLY TOTAL
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
<b>Participant Activities</b>													
WIOA Visits - In person	12	5	4	4	7	7	4	3	5	6	3	2	62
WIOA Visits - Virtual (Webinar/Face-Time)	6	2	4	2	3	3	5	5	5	10	5	3	53
Non-WIOA Visits - In person	10	4	15	6	3	5	6	5	5	8	4	0	71
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	2	2	0	4
Credential Attainment	2	0	1	0	0	0	0	0	0	0	0	1	4
Employment Placement (Including Military)	1	0	1	0	0	1	0	0	0	0	0	0	3
Education Placement (Adv. Tran./Post-Sec.)	0	0	1	0	0	1	0	0	0	0	0	0	2
Paid Work Experience (WEX)	0	0	0	0	5	0	0	0	1	1	0	0	7
Unpaid Work Experience (WEX)	0	1	0	0	2	0	0	0	1	0	1	0	5
WIOA Applications Received	1	1	2	2	0	0	0	0	0	0	0	0	6
Enrollment in WIOA	0	1	3	1	1	0	0	0	0	0	0	0	6
<b>Contract - Goal Sheet Enrollment Requirement</b>			0			0			0				0
<b>Active WIOA Participant Enrollment - Monthly</b>	0	1	3	1	1	0	0	0	0	0	0	0	
<b>Active WIOA Participant Enrollment - Quarterly</b>	4			2			0			0			

# MONITORING SNAPSHOT

## Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Cherokee FOCUS (CYW)**

		MONITORED RESULTS				
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
I. General Services - Participants to Serve ("Real-Time")						
TOTAL ACTIVE						22
<b>New Enrollment Goals</b>		1	2	14	14	31
<b>MONITORED RESULTS</b>		1	2	1	2	6
New Enrollment Target Population Guidelines						
	% Goals	# Goals				
School Dropout	72%	22.3	1	2	1	2
English Language Learner	4%	1.2	0	0	1	1
Justice System (Juvenile or Adult)	10%	3.1	0	0	0	0
Foster System (Currently In or Aged Out)	6%	1.9	0	0	0	0
Disability	8%	2.5	0	1	1	0
Participants Enrolled 2+ Years						
<b>MONITORED RESULTS</b>		1	1	2	2	
II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")						
<b>New WEx Active Participants to Serve</b>		1	3	1	1	6
<b>MONITORED RESULTS</b>		1	0	1	2	4
WEx Performance at Completion						
<b>Successful Completion</b>		85%	66.7%	N/A	N/a	67%
4/6=						
III. Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")						
Performance Outcome at Exit						
If High School Dropout, Attain GED/HSD	85%	100.0%	75.0%	100.0%	N/a	88%
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	100.0%	100.0%	N/a	N/a	100%
Placement in Employment or Education or Advanced Training	85%	100.0%	100.0%	100.0%	N/a	100%
7/8=						
2/2=						
10/10=						
WIOA Performance in Follow-Up						
2nd Quarter After Exit - Placement in Employment or Education or Training	88.3%	100.0%	N/A	N/a	N/a	100%
4th Quarter After Exit - Placement in Employment or Education or Training	80.5%	66.7%	0.0%	100.0%	N/a	66.7%
During Participation or Within One Year After Exit - Attainment of Credential	82.2%	100.0%	0.0%	100.0%	N/a	75%
2/2=						
4/6=						
5/6=						
Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year						
Real-Time - In-Program Skills Gain (Measurable Skills Gain)	60%	33.3%	44.4%	66.7%	78.6%	78.6%
Customer Satisfaction	90%	Not Yet Negotiated with State				
11/14=						
IV. Case Management Performance Measures ("Real Time")						
Main WIOA Barrier Verification Documented Properly	85%					
Other Required Eligibility Documents Signed, Dated and Uploaded	85%					
Eligibility and Application Dates in VOS Match Verification Documents	85%					
Proof of Orientation Signed by Customer	85%					
Objective Assessment Completed and Summarized in VOS	85%					
All Mandatory Verification Linked to VOS Application	85%					
Mandatory Activities Assigned at Enrollment (412, 413, 417/433)	85%					
Other Appropriate Service Activities Assigned	85%					
Career Assessment Conducted within 30 Days of Enrollment	85%					
Original Service Plan Signed within 30 Days of Enrollment	85%					
Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days	85%					
Ongoing Services Properly Documented	85%					
One of WIOA 14 Elements of Services Provided Every 30 Days	85%					
Minimum of One Face-to-Face Contact Every 30 Days	85%					
Exit Documents Signed, Dated, and Uploaded	85%					
Follow-Up Data Up-to-date in VOS (if applicable)	85%					

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

## Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - MASTER**

		MONITORED RESULTS				
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
I. General Services - Participants to Serve ("Real-Time")						
TOTAL ACTIVE						227
<b>New Enrollment Goals</b>		12	15	14	13	54
<b>MONITORED RESULTS</b>		9	16	32	30	87
New Enrollment Target Population Guidelines						
	% Goals	# Goals				
School Dropout	48%	25.9	7	8	17	14
English Language Learner	7%	3.8	3	3	5	7
Justice System (Juvenile or Adult)	30%	16.2	2	6	11	7
Foster System (Currently In or Aged Out)	8%	4.3	0	1	5	1
Disability	7%	3.8	1	3	1	6
Participants Enrolled 2+ Years						
<b>MONITORED RESULTS</b>		4	5	4	7	
II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")						
<b>New WEx Active Participants to Serve</b>		19	23	27	35	104
<b>MONITORED RESULTS</b>		7.33	25	33	46	111.33
WEx Performance at Completion						
<b>Successful Completion</b>		85%	100%	100%	100.0%	98%
<b>MONITORED RESULTS</b>						98.8%
III. Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")						
Performance Outcome at Exit						
If High School Dropout, Attain GED/HSD	85%	26.1%	36.4%	16.7%	25.0%	27.3%
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	68.2%	35.7%	100.0%	66.7%	63.5%
Placement in Employment or Education or Advanced Training	85%	62.2%	68.0%	61.5%	84.6%	66.7%
WIOA Performance in Follow-Up						
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training	88.3%	86.7%	77.5%	85.7%	81.8%	80.8%
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training	80.5%	77.8%	90.9%	86.7%	77.5%	81.0%
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential	82.2%	38.9%	72.7%	80.0%	82.5%	71.4%
Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year						
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)	60%	16.5%	4.9%	35.0%	78.0%	78.0%
Customer Satisfaction	90%	Not Yet Negotiated with State				
IV. Case Management Performance Measures ("Real Time")						
Main WIOA Barrier Verification Documented Properly	85%					
Other Required Eligibility Documents Signed, Dated and Uploaded	85%					
Eligibility and Application Dates in VOS Match Verification Documents	85%					
Proof of Orientation Signed by Customer	85%					
Objective Assessment Completed and Summarized in VOS	85%					
All Mandatory Verification Linked to VOS Application	85%					
Mandatory Activities Assigned at Enrollment (412, 413, 417/433)	85%					
Other Appropriate Service Activities Assigned	85%					
Career Assessment Conducted within 30 Days of Enrollment	85%					
Original Service Plan Signed within 30 Days of Enrollment	85%					
Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days	85%					
Ongoing Services Properly Documented	85%					
One of WIOA 14 Elements of Services Provided Every 30 Days	85%					
Minimum of One Face-to-Face Contact Every 30 Days	85%					
Exit Documents Signed, Dated, and Uploaded	85%					
Follow-Up Data Up-to-date in VOS (if applicable)	85%					

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

## Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Clayton**

				MONITORED RESULTS						
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL		
<b>I. General Services - Participants to Serve ("Real-Time")</b>										
				TOTAL ACTIVE					88	
				<b>New Enrollment Goals</b>					<b>1</b> <b>2</b> <b>1</b> <b>1</b> <b>5</b>	
				<b>MONITORED RESULTS</b>					<b>4</b> <b>6</b> <b>16</b> <b>11</b> <b>37</b>	
<b>New Enrollment Target Population Guidelines</b>										
				% Goals	# Goals					
School Dropout				45%	2	2	1	4	3	10
English Language Learner				3%	0	1	1	1	0	3
Justice System (Juvenile or Adult)				34%	2	0	2	3	1	6
Foster System (Currently In or Aged Out)				11%	1	0	1	4	1	6
Disability				7%	0	1	0	1	3	5
<b>Participants Enrolled 2+ Years</b>										
				<b>MONITORED RESULTS</b>					<b>3</b> <b>3</b> <b>1</b> <b>0</b>	
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>										
				<b>New WEx Active Participants to Serve</b>					<b>9</b> <b>10</b> <b>13</b> <b>17</b> <b>49</b>	
				<b>MONITORED RESULTS</b>					<b>3</b> <b>9.33</b> <b>19</b> <b>21</b> <b>52.33</b>	
<b>WEx Performance at Completion</b>										
				Successful Completion	85%	N/a	100%	100%	100%	100%
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>										
<b>Performance Outcome at Exit</b>										
If High School Dropout, Attain GED/HSD				85%	22.2%	0%	25.0%	50%	23.5%	4/17=
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential				85%	92.9%	100%	100.0%	75%	96.2%	25/26=
Placement in Employment or Education or Advanced Training				85%	82.6%	71.4%	71.4%	83.3%	79.1%	34/43=
<b>WIOA Performance in Follow-Up</b>										
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training				88.3%	87.5%	72.2%	83.3%	100.0%	79.4%	27/34=
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training				80.5%	80.0%	87.5%	87.5%	77.8%	82.1%	32/39=
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential				82.2%	100.0%	87.5%	87.5%	94.4%	92.3%	36/39=
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>										
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)				60%	14.8%	4.0%	27.1%	78.7%	78.7%	48/61=
Customer Satisfaction				90%	Not Yet Negotiated with State					
<b>IV. Case Management Performance Measures ("Real Time")</b>										

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Fayette**

		MONITORED RESULTS					
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE						12	
<b>New Enrollment Goals</b>		0	0	0	0	0	
<b>MONITORED RESULTS</b>		0	1	1	0	2	
<b>New Enrollment Target Population Guidelines</b>							
	<b>% Goals</b>	<b># Goals</b>					
School Dropout	46%	0.0	0	0	1	0	1
English Language Learner	2%	0.0	0	0	0	0	0
Justice System (Juvenile or Adult)	30%	0.0	0	1	0	0	1
Foster System (Currently In or Aged Out)	11%	0.0	0	0	0	0	0
Disability	11%	0.0	0	1	0	0	1
<b>Participants Enrolled 2+ Years</b>							
<b>MONITORED RESULTS</b>		0	0	0	0		
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
<b>New WEx Active Participants to Serve</b>		1	1	1	1	4	
<b>MONITORED RESULTS</b>		1.33	1.33	0	1.34	4	
<b>WEx Performance at Completion</b>							
<b>Successful Completion</b>		85%	100%	100%	N/a	100%	6/6=
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	N/a	N/a	N/a	0%	0%	0/2=
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	100.0%	N/a	100.0%	75%	88%	7/8=
Placement in Employment or Education or Advanced Training	85%	100.0%	N/a	66.7%	83%	80%	8/10=
<b>WIOA Performance in Follow-Up</b>							
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training	88.3%	N/a	100.0%	N/a	50%	66.7%	2/3=
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training	80.5%	50.0%	N/a	N/a	0%	33.3%	1/3=
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential	82.2%	50.0%	N/a	N/a	100%	66.7%	2/3=
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)	60%	66.7%	0.0%	70.0%	90.0%	90.0%	9/10=
Customer Satisfaction	Not Yet Negotiated with State	90%					
<b>IV. Case Management Performance Measures ("Real Time")</b>							

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

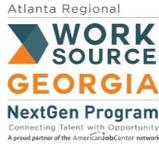
Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Gwinnett**

		MONITORED RESULTS					
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE						127	
<b>New Enrollment Goals</b>		11	13	13	12	49	
<b>MONITORED RESULTS</b>		5	9	15	19	48	
<b>New Enrollment Target Population Guidelines</b>							
	<b>% Goals</b>	<b># Goals</b>					
School Dropout	52%	25.5	5	7	12	11	35
English Language Learner	15%	7.4	2	2	4	7	15
Justice System (Juvenile or Adult)	27%	13.2	2	3	8	6	19
Foster System (Currently In or Aged Out)	3%	1.5	0	0	1	0	1
Disability	3%	1.5	0	2	0	3	5
<b>Participants Enrolled 2+ Years</b>							
<b>MONITORED RESULTS</b>		1	2	3	7		
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
<b>New WEx Active Participants to Serve</b>		9	12	13	17	51	
<b>MONITORED RESULTS</b>		3	14.33	14	23.67	55	
<b>WEx Performance at Completion</b>							
<b>Successful Completion</b>		85%	100%	100%	100.0%	95%	97.6%
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	28.6%	44.4%	0%	N/a	32.0%	
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	14.3%	0.0%	100%	0.0%	11.1%	
Placement in Employment or Education or Advanced Training	85%	71.4%	66.7%	33.3%	100.0%	67.4%	
<b>WIOA Performance in Follow-Up</b>							
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training	88.3%	85.7%	81.0%	100.0%	85.7%	86.1%	
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training	80.5%	81.8%	100.0%	85.7%	81.0%	83.3%	
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential	82.2%	9.1%	33.3%	71.4%	71.4%	52.4%	
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)	60%	11.5%	6.0%	35.4%	76.3%	76.3%	
Customer Satisfaction	Not Yet Negotiated with State	90%					
<b>IV. Case Management Performance Measures ("Real Time")</b>							

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

## NextGen Service Provider (NGSP): Project Outsource Connects (POC) - MASTER

		MONITORED RESULTS					
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE						106	
New Enrollment Goals		10	16	17	12	55	
MONITORED RESULTS		10	5	14	8	37	
<b>New Enrollment Target Population Guidelines</b>							
	% Goals	# Goals					
School Dropout	84%	46.2	7	4	12	8	31
English Language Learner	2%	1.1	0	0	0	0	0
Justice System (Juvenile or Adult)	6%	3.3	1	1	7	1	10
Foster System (Currently In or Aged Out)	4%	2.2	0	0	3	0	3
Disability	4%	2.2	2	2	1	2	7
<b>Participants Enrolled 2+ Years</b>							
MONITORED RESULTS		7	9	10	4		
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
New WEx Active Participants to Serve		8	17	17	11	53	
MONITORED RESULTS		0.33	13	12.66		25.99	
<b>WEx Performance at Completion</b>							
Successful Completion		85%	100.0%	100.0%	94.1%	67.7%	82.9%
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	28.6%	10%	0%	80%	30.2%	
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	23.1%	50%	20%	100%	32.0%	
Placement in Employment or Education or Advanced Training	85%	29.6%	56.3%	35.7%	18%	35.3%	
<b>WIOA Performance in Follow-Up</b>							
2nd Quarter After Exit - Placement in Employment or Education or Training	88.3%	33.3%	12.5%	26.7%	25.0%	25.7%	
4th Quarter After Exit - Placement in Employment or Education or Training	80.5%	14.3%	20.0%	4.0%	10.5%	11.0%	
During Participation or Within One Year After Exit - Attainment of Credential	82.2%	21.4%	13.3%	28.0%	15.8%	20.5%	
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
Real-Time - In-Program Skills Gain (Measurable Skills Gain)	60%	0.0%	28.0%	37.0%	41.8%	41.8%	
Customer Satisfaction	Not Yet Negotiated with State	90%					
<b>IV. Case Management Performance Measures ("Real Time")</b>							
Main WIOA Barrier Verification Documented Properly	85%						
Other Required Eligibility Documents Signed, Dated and Uploaded	85%						
Eligibility and Application Dates in VOS Match Verification Documents	85%						
Proof of Orientation Signed by Customer	85%						
Objective Assessment Completed and Summarized in VOS	85%						
All Mandatory Verification Linked to VOS Application	85%						
Mandatory Activities Assigned at Enrollment (412, 413, 417/433)	85%						
Other Appropriate Service Activities Assigned	85%						
Career Assessment Conducted within 30 Days of Enrollment	85%						
Original Service Plan Signed within 30 Days of Enrollment	85%						
Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days	85%						
Ongoing Services Properly Documented	85%						
One of WIOA 14 Elements of Services Provided Every 30 Days	85%						
Minimum of One Face-to-Face Contact Every 30 Days	85%						
Exit Documents Signed, Dated, and Uploaded	85%						
Follow-Up Data Up-to-date in VOS (if applicable)	85%						

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Project Outsource Connects (POC) - Clayton**

			MONITORED RESULTS					
			1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>								
TOTAL ACTIVE							53	
<b>New Enrollment Goals</b>			4	5	5	4	18	
<b>MONITORED RESULTS</b>			4	2	5	5	16	
<b>New Enrollment Target Population Guidelines</b>								
	% Goals	# Goals						
School Dropout	84%	15.1	3	2	4	5	14	
English Language Learner	2%	0.4	0	0	0	0	0	
Justice System (Juvenile or Adult)	6%	1.1	1	1	2	0	4	
Foster System (Currently In or Aged Out)	4%	0.7	0	0	0	0	0	
Disability	4%	0.7	1	0	0	0	1	
<b>Participants Enrolled 2+ Years</b>								
<b>MONITORED RESULTS</b>			3	4	6	3		
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>								
<b>New WEx Active Participants to Serve</b>			2	5	5	2	14	
<b>MONITORED RESULTS</b>			0.33	3.33	11	11	25.66	
<b>WEx Performance at Completion</b>								
<b>Successful Completion</b>			85%	100.0%	100.0%	100.0%	56%	77.1%
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>								
<b>Performance Outcome at Exit</b>								
If High School Dropout, Attain GED/HSD	85%	44.4%	25.0%	0.0%	83%	50%	10/20=	
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	0.0%	100.0%	25.0%	100%	27.3%	3/11=	
Placement in Employment or Education or Advanced Training	85%	21.4%	60.0%	60.0%	14.3%	32.3%	10/31=	
<b>WIOA Performance in Follow-Up</b>								
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training	88.3%	25.0%	0.0%	25.0%	37.5%	21.4%	3/14=	
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training	80.5%	20.0%	28.6%	0.0%	22.2%	15.6%	5/32=	
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential	82.2%	0.0%	14.3%	45.5%	22.2%	25.0%	8/32=	
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>								
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)	60%	0.0%	7.7%	25.8%	33.3%	33.3%	10/30=	
Customer Satisfaction	Not Yet Negotiated with State	90%						
<b>IV. Case Management Performance Measures ("Real Time")</b>								

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Project Outsource Connects (POC) - Douglas**

		MONITORED RESULTS					
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE						11	
<b>New Enrollment Goals</b>		4	8	8	5	25	
<b>MONITORED RESULTS</b>		0	1	6	2	9	
<b>New Enrollment Target Population Guidelines</b>							
	<b>% Goals</b>	<b># Goals</b>					
School Dropout	84%	21.0	0	1	6	2	9
English Language Learner	3%	0.8	0	0	0	0	0
Justice System (Juvenile or Adult)	5%	1.3	0	0	4	1	5
Foster System (Currently In or Aged Out)	3%	0.8	0	0	3	0	3
Disability	5%	1.3	0	0	1	2	3
<b>Participants Enrolled 2+ Years</b>							
<b>MONITORED RESULTS</b>		3	3	1	0		

<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
<b>New WEx Active Participants to Serve</b>		2	4	4	3	13	
<b>MONITORED RESULTS</b>		0	1	1.33	2.33	4.66	
<b>WEx Performance at Completion</b>							
<b>Successful Completion</b>		85%	N/a	100.0%	100%	75%	83%

5/6=

<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	N/a	N/a	0.0%	0%	0%	0/5=
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	0.0%	0.0%	N/a	N/a	0%	0/2=
Placement in Employment or Education or Advanced Training	85%	100.0%	100.0%	0.0%	0%	28.6%	2/7=
<b>WIOA Performance in Follow-Up</b>							
<b>2nd Quarter After Exit</b> - Placement in Employment or Education or Training	88.3%	100.0%	0.0%	N/a	0%	33.3%	1/3=
<b>4th Quarter After Exit</b> - Placement in Employment or Education or Training	80.5%	50.0%	100.0%	0.0%	0.0%	22.2%	2/9=
<b>During Participation or Within One Year After Exit</b> - Attainment of Credential	82.2%	50.0%	0.0%	0.0%	0.0%	11.1%	1/9=
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
<b>Real-Time</b> - In-Program Skills Gain (Measurable Skills Gain)	60%	N/a	100.0%	66.7%	50.0%	50.0%	2/4=
Customer Satisfaction	Not Yet Negotiated with State	90%					

<b>IV. Case Management Performance Measures ("Real Time")</b>						

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Project Outsource Connects (POC) - Henry**

		MONITORED RESULTS					
		1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE						25	
<b>New Enrollment Goals</b>		2	3	4	3	12	
<b>MONITORED RESULTS</b>		2	0	3	1	6	
<b>New Enrollment Target Population Guidelines</b>							
	% Goals	# Goals					
School Dropout	82%	9.8	2	0	2	1	5
English Language Learner	3%	0.4	0	0	0	0	0
Justice System (Juvenile or Adult)	8%	1.0	0	0	1	0	1
Foster System (Currently In or Aged Out)	4%	0.5	0	0	0	0	0
Disability	3%	0.4	0	0	0	0	0
<b>Participants Enrolled 2+ Years</b>							
<b>MONITORED RESULTS</b>		1	0	3	1		
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
<b>New WEx Active Participants to Serve</b>		2	6	6	4	18	
<b>MONITORED RESULTS</b>		0	3	2.33	4.67	10	
<b>WEx Performance at Completion</b>							
Successful Completion	85%	66.7%	100.0%	66.7%	83.3%	80.0%	
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	0.0%	0.0%	0.0%	100%	16.7%	
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	33.3%	66.7%	N/a	N/a	50%	
Placement in Employment or Education or Advanced Training	85%	28.6%	60.0%	25.0%	50%	38.9%	
<b>WIOA Performance in Follow-Up</b>							
2nd Quarter After Exit - Placement in Employment or Education or Training	88.3%	0.0%	0%	0%	30%	11%	
4th Quarter After Exit - Placement in Employment or Education or Training	80.5%	0.0%	0.0%	0%	0%	0%	
During Participation or Within One Year After Exit - Attainment of Credential	82.2%	50.0%	20.0%	12.5%	0%	20.0%	
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
Real-Time - In-Program Skills Gain (Measurable Skills Gain)	60%	0.0%	37.5%	38.5%	42.9%	42.9%	
Customer Satisfaction	Not Yet Negotiated with State	90%					
<b>IV. Case Management Performance Measures ("Real Time")</b>							

NOT YET MONITORED  
 \*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Project Outsource Connects (POC) - Rockdale**

			MONITORED RESULTS				
			1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
<b>I. General Services - Participants to Serve ("Real-Time")</b>							
TOTAL ACTIVE							17
New Enrollment Goals			0	0	0	0	0
MONITORED RESULTS			4	2	0	0	6
<b>New Enrollment Target Population Guidelines</b>							
	% Goals	# Goals					
School Dropout	88%	0.0	2	1	0	0	3
English Language Learner	2%	0.0	0	0	0	0	0
Justice System (Juvenile or Adult)	4%	0.0	0	0	0	0	0
Foster System (Currently In or Aged Out)	3%	0.0	0	0	0	0	0
Disability	3%	0.0	1	2	0	0	3
<b>Participants Enrolled 2+ Years</b>							
MONITORED RESULTS			0	1	0	0	
<b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b>							
New WEx Active Participants to Serve			2	2	2	2	8
MONITORED RESULTS			0.33	5.66	1.33	1.33	8.65
<b>WEx Performance at Completion</b>							
Successful Completion			85%	100.0%	100.0%	100%	100%
<b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b>							
<b>Performance Outcome at Exit</b>							
If High School Dropout, Attain GED/HSD	85%	0.0%	0.0%	N/a	100%	16.7%	1/6=
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential	85%	50.0%	0.0%	0.0%	N/a	33.3%	2/6=
Placement in Employment or Education or Advanced Training	85%	40.0%	40.0%	100%	0%	41.7%	5/12=
<b>WIOA Performance in Follow-Up</b>							
2nd Quarter After Exit - Placement in Employment or Education or Training	88.3%	33.3%	100.0%	60.0%	11.1%	33.3%	6/18=
4th Quarter After Exit - Placement in Employment or Education or Training	80.5%	0.0%	0.0%	25.0%	0.0%	8.3%	1/12=
During Participation or Within One Year After Exit - Attainment of Credential	82.2%	0.0%	0.0%	25.0%	33.3%	16.7%	2/12=
<b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>							
Real-Time - In-Program Skills Gain (Measurable Skills Gain)	60%	0.0%	71.4%	71.4%	71.4%	71.4%	5/7=
Customer Satisfaction	Not Yet Negotiated with State	90%					
<b>IV. Case Management Performance Measures ("Real Time")</b>							

NOT YET MONITORED  
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## NGC PY24 State/Federal Performance

		Atlanta Regional (Area 7)			PY2024 (July 1 - June 30)		PY24
		Measure	Actual	Goal	% of Goal	N	
Youth	Employment Rate 2 <sup>nd</sup> Quarter After Exit	76.2%	<b>78.3%</b>	97.3%	168		
	Employment Rate 4 <sup>th</sup> Quarter After Exit	80.7%	<b>70.5%</b>	114.5%	171		
	Median Earnings 2nd Quarter After Exit	\$5,620	<b>\$ 3,768</b>	149.2%			
	Credential Attainment	57.9%	<b>72.2%</b>	80.1%	140		
	Measurable Skills Gain	70.0%	<b>50.0%</b>	139.9%	233		

## NGP State/Federal Performance Trends (PY2020 – PY2024)

	ARWDB Performance				
	Trends				Percent
	of Annual Goals Achieved				
Youth Program	PY2020	PY2021	PY2022	PY2023	PY2024
Employment Rate 2nd Quarter After Exit	114.0%	107.5%	124.5%	114.5%	97.3%
Employment Rate 4th Quarter After Exit	108.4%	102.9%	118.6%	113.5%	114.5%
Median Earnings 2nd Quarter After Exit	98.3%	110.9%	136.3%	145.8%	149.2%
Credential Attainment	107.9%	99.9%	123.0%	106.6%	80.1%
Measurable Skills Gains	135.3%	121.6%	119.7%	108.2%	139.9%



## COMMITTEE MEETING SCHEDULE

### NextGen Committee (NGC)

#### Calendar Year 2025

#### Meeting Location:

*Atlanta Regional Commission (ARC)  
 International Tower  
 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303*

DATE	TIME	CONFERENCE ROOM / LOCATION
February 12, 2025 <del>Rescheduled 19<sup>th</sup></del> (Wednesday)	<del>12:00 pm — 2:00 pm</del>	Atlanta Regional Commission Executive Conference Room
May 14, 2025 <del>Rescheduled 8<sup>th</sup></del> (Wednesday)	<del>12:00 pm — 2:00 pm</del>	Atlanta Regional Commission
August 20, 2025 <del>Rescheduled 6<sup>th</sup></del> (Wednesday)	12:00 pm – 2:00 pm	Atlanta Regional Commission
November 12, 2025 (Wednesday)	12:00 pm – 2:00 pm	Atlanta Regional Commission

**NOTE:** Meetings are typically held at ARC; however, different locations may be designated.