

## MEMORANDUM

**DATE:** February 12, 2025

**TO:** NextGen Committee Members

**FROM:** Jamal Jessie, NextGen Committee Chair  
WorkSource Atlanta Regional  
Atlanta Regional Workforce Development Board (ARWDB) NextGen Committee  
By Marsharee O'Connor, ARC Staff

**RE:** NextGen Committee Meeting – Wednesday, February 19, 2025

The next previously scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for calendar year 2025 is **Wednesday, February 19<sup>th</sup>, 12:00 PM to 2:00 PM**. **Lunch will be available at 11:45 AM, the meeting will start at 12:00 PM sharp.**

The NextGen Committee meeting will be held at the Atlanta Regional Commission, 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303. For parking to be validated, please park at 161 Peachtree Center Avenue, and give your parking ticket to Candice Coppin. Once parked, select one of the following directions below to locate ARC's office:

- A. **Off Andrew Young International Blvd.** – Use the entrance on Andrew Young International Blvd, just past Metro Café. Go through two sets of glass doors and take the elevator to the lobby, where ARC's receptions desk is located.
- B. **From Peachtree Street, NE.** – Walk past Metro Café and turn right after Tin Lizzy's. International Tower is located to the right. The ARC reception desk is in the lobby of the International Tower.

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <http://atlantaregional.org/youth-committee/>. While you are on the ATLANTA REGIONAL COMMISSION website, please feel free to browse through other information about the region and your communities.

### AGENDA items will include:

- A. Old Business and NextGen Committee Action
  - *Public Comment*
  - *Approval of Meeting Minutes for November 6, 2024*
- B. NextGen Program Funding, Performance, and Services
- C. NextGen Committee Planning Activities

#### D. Meeting Schedules and Locations

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to call or e-mail NextGen Committee Chair, Jamal Jessie; [JJessie@southernco.com](mailto:JJessie@southernco.com) or ARC staff/NextGen Program Director, Marsharee O'Connor at (470) 532-6262; [moconnor@atlantaregional.org](mailto:moconnor@atlantaregional.org).

***Please RSVP for the NextGen Committee meeting by the end-of-day Monday, February 17<sup>th</sup> by replying to the Announcement email or the calendar invite. So that we may plan lunches, it is vital that you let us know if you are planning to attend, and if you wish to invite guests.***

## **MEETING AGENDA**

**NextGen Committee (NGC)  
Wednesday, February 19, 2025  
11:45am – 2:00pm**

*(Meeting will call to order at 12:00pm)*

**A. Welcome (Attendance)**

**B. Public Comment – Open Floor**

**C. NextGen Committee Action Required**

- Approval of Meeting Minutes for November 6, 2024

**D. NextGen Program Funding, Performance, and Services**

- NextGen Program Funding Update
- NextGen Program Performance
- NextGen Program Status Update & Activities

**E. NextGen Committee Planning Activities**

- Request for Proposal (RFP) Review Committee Selection
- Operational Guidance
- Taskforce:
  1. *Program Oversight & Guidance Taskforce*
  2. *Strategic Planning Taskforce*
  3. *Economic Development Taskforce*
  4. *Resource Leveraging Taskforce*

**F. Other Discussions**

- Meeting Schedules and Locations for CY2025
- Other

**G. Meeting Adjourn**

**Lunch will be served!**

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**May 8, 2025 – Next Committee Meeting**

**ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD  
NEXTGEN COMMITTEE**

*November 6, 2024 Meeting Minutes*

**Members Present**

|                        |                            |
|------------------------|----------------------------|
| Ms. Mandy Chapman      | Mr. Jamal Jessie –Chair    |
| Ms. Ciara Dunn         | Mr. Chris Moder            |
| Mr. Anthony Mayor Ford | Ms. Kristy Smith- Co-Chair |
| Ms. Juli Gilyard       |                            |
| Ms. Jennifer Houston   |                            |
| Mr. Robert Hughes      |                            |

**Members Absent**

|                    |                             |
|--------------------|-----------------------------|
| Ms. Autumn Andrews | Ms. Emma Reynolds-Middleton |
| Ms. Mandy Chapman  | Ms. Angelia O’Neal          |
| Mr. Tim Hemans     | Mr. Trey Ragsdale           |
| Mr. James Jackson  | Ms. Stephanie Rooks         |
| Ms. T’angela Jones | Mr. Jonathan Turner         |

**Guests**

Ms. Debbie Anglin – HEARTS  
Ms. Lisa Davis - ARC  
Ms. Kathi Korczyk-Schaefer – Cherokee Focus  
Ms. Patrice Wuerth – HEARTS

**ARC Staff**

|  |  |
|--|--|
| Mr. Haydn Brathwaite - Finance Manager | Ms. Marsharee O’Connor - NextGen Program |
| Ms. Candice Coppin - NextGen Program   | Ms. Brittney Oquendo - NextGen Program   |

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The meeting was held at the Gwinnett Career Resource Center

Mr. Jamal Jessie called the meeting to order at 12:20 p.m.

## **WELCOME AND INTRODUCTIONS:**

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at [MO'Connor@atlantaregional.org](mailto:MO'Connor@atlantaregional.org).
- B. Mr. Jamal Jessie solicited any public comments.
- C. There were two actions taken at this meeting.
- D. Mr. Jamal Jessie introduced Ms. Lisa Davis Special Projects Manager – ARC/Workforce Solutions to present on Building Georgia & Building Pathways.
- E. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

## **NEXTGEN COMMITTEE ACTION REQUIRED:**

- 1. Mr. Anthony Ford made the following motion:

***MOTION: To approve the meeting minutes from August 7, 2024.***

The motion was seconded by Mr. Robert Hughes and unanimously approved.

- 2. Mr. Robert Hughes made the following motion:

***MOTION: Remove of non-active committee member Ms. Angela O'Neal.***

The motion was seconded by Mr. Anthony Ford and unanimously approved.

## **NEXTGEN PROGRAM PERFORMANCE, PLANNING, AND SERVICES:**

- A. **NextGen Program Funding and Performance Update** – Mr. Jamal Jessie introduced Ms. Marsharee O'Connor, to discuss PY2023 Performance outcomes, Ms. O'Connor introduced Candice Coppin who presented on NextGen Provider Monitoring Snapshots, and Ms. Brittney Oquendo to discuss the Participant Tracking report. Subsequently, Ms. O'Connor introduced Mr. Haydn Brathwaite, who discussed funding for PY24, highlighting that NextGen anticipates \$2.17 million for program services.
- B. **Special Projects Update** – No special projects updates reported.
- C. **NextGen Program Status Updates & Activities** – Mr. Jessie asks that NGSPs gave updates about their programs, services, and operations.

## **NEXTGEN COMMITTEE PLANNING ACTIVITIES:**

### **Taskforce Updates**

1. Program Oversight & Guidance Taskforce
2. Strategic Planning Taskforce
3. Economic Development Taskforce
4. Resource Leveraging Taskforce

No updates from taskforce.

## **OTHER DISCUSSIONS:**

### **A. CY2025 NextGen Committee (NGC) Meeting Schedule & Location**

- February 19, 2025 – Atlanta Regional Commission
- May 08, 2025 – Atlanta Regional Commission
- August 20, 2025 – Atlanta Regional Commission
- November 12, 2025 – Atlanta Regional Commission

**B. NextGen Committee Planning Activities** – Mr. Jamal Jessie discussed attendance requirements for the committee and finalized the meeting schedule for calendar year 2025. Mr. Jessie and Ms. O'Connor presented certificates to new committee members.

**C. Next Board Meeting Date** – The Atlanta Regional Workforce Development Board (ARWDB) will meet in-person at Southern Company HQ on December 11, 2024.

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The next committee meeting is scheduled for February 19, 2025.

Meeting adjourned at 1:57PM

| NextGen Activity Totals for Program Year 2024  |        |        |        |        |        |        |        |        |        |        |        |        |              |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| All Providers                                  | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 147    | 145    | 149    | 156    | 149    | 179    | 0      | 0      | 0      | 0      | 0      | 0      | 925          |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 46     | 37     | 63     | 50     | 51     | 49     | 0      | 0      | 0      | 0      | 0      | 0      | 296          |
| Non-WIOA Visits - In person                    | 71     | 53     | 98     | 83     | 72     | 61     | 0      | 0      | 0      | 0      | 0      | 0      | 438          |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0            |
| Credential Attainment                          | 11     | 14     | 10     | 3      | 3      | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 45           |
| Employment Placement (Including Military)      | 11     | 10     | 11     | 4      | 2      | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 41           |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 3      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 5            |
| Paid Work Experience (WEx)                     | 7      | 1      | 0      | 12     | 15     | 16     | 0      | 0      | 0      | 0      | 0      | 0      | 51           |
| Unpaid Work Experience (WEx)                   | 5      | 2      | 0      | 9      | 7      | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 26           |
| WIOA Applications Received                     | 6      | 12     | 11     | 21     | 15     | 14     | 0      | 0      | 0      | 0      | 0      | 0      | 79           |
| Enrollment in WIOA                             | 4      | 5      | 11     | 11     | 5      | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 40           |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 23     |        |        | 33     |        |        | 33     |        |        | 26     | 115          |
| Active WIOA Participant Enrollment - Monthly   | 4      | 5      | 11     | 11     | 5      | 4      | 0      | 0      | 0      | 0      | 0      | 0      |              |
| Active WIOA Participant Enrollment - Quarterly | 20     |        |        | 20     |        |        | 0      |        |        | 0      |        |        |              |

| NextGen Activity Totals for Program Year 2024  |        |        |        |        |        |        |        |        |        |        |        |        |              |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Cherokee Focus                                 | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 35     | 37     | 33     | 32     | 28     | 40     |        |        |        |        |        |        | 205          |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Non-WIOA Visits - In person                    | 2      | 8      | 19     | 17     | 23     | 12     |        |        |        |        |        |        | 81           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 2      | 1      | 0      | 1      | 0      | 0      |        |        |        |        |        |        | 4            |
| Employment Placement (Including Military)      | 2      | 1      | 0      | 2      | 0      | 0      |        |        |        |        |        |        | 5            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 3      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 4            |
| Unpaid Work Experience (WEx)                   | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| WIOA Applications Received                     | 2      | 2      | 0      | 1      | 2      | 2      |        |        |        |        |        |        | 9            |
| New WIOA Enrollment                            | 1      | 0      | 0      | 0      | 0      | 2      |        |        |        |        |        |        | 3            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 1      |        |        | 2      |        |        | 2      |        |        | 1      | 6            |
| Active WIOA Participant Enrollment - Monthly   | 1      | 0      | 0      | 0      | 0      | 2      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 1      |        |        | 2      |        |        |        |        |        |        |        |        |              |

| NextGen Activity Totals for Program Year 2024  |        |        |        |        |        |        |        |        |        |        |        |        |              |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Hearts - Clayton                               | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 42     | 48     | 55     | 60     | 52     | 63     |        |        |        |        |        |        | 320          |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 10     | 7      | 11     | 10     | 14     | 22     |        |        |        |        |        |        | 74           |
| Non-WIOA Visits - In person                    | 20     | 22     | 29     | 30     | 16     | 20     |        |        |        |        |        |        | 137          |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 4      | 9      | 8      | 1      | 3      | 3      |        |        |        |        |        |        | 28           |
| Employment Placement (Including Military)      | 4      | 7      | 6      | 1      | 2      | 2      |        |        |        |        |        |        | 22           |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 0      | 0      | 0      | 7      | 4      | 4      |        |        |        |        |        |        | 15           |
| Unpaid Work Experience (WEx)                   | 0      | 0      | 0      | 3      | 2      | 0      |        |        |        |        |        |        | 5            |
| WIOA Applications Received                     | 1      | 5      | 3      | 7      | 8      | 8      |        |        |        |        |        |        | 32           |
| Enrollment in WIOA                             | 1      | 2      | 1      | 4      | 0      | 1      |        |        |        |        |        |        | 9            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 1      |        |        | 2      |        |        | 1      |        |        | 1      | 5            |
| Active WIOA Participant Enrollment - Monthly   | 1      | 2      | 1      | 4      | 0      | 1      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 4      |        |        | 5      |        |        |        |        |        |        |        |        |              |

| NextGen Activity Totals for Program Year 2024  |        |        |        |        |        |        |        |        |        |        |        |        |              |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Hearts - Fayette                               | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 2      | 1      | 4      | 3      | 1      | 7      |        |        |        |        |        |        | 18           |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Non-WIOA Visits - In person                    | 3      | 2      | 5      | 4      | 5      | 3      |        |        |        |        |        |        | 22           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 0      | 0      | 1      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Employment Placement (Including Military)      | 0      | 0      | 1      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 0      | 0      | 0      | 2      | 0      | 0      |        |        |        |        |        |        | 2            |
| Unpaid Work Experience (WEx)                   | 0      | 1      | 0      | 1      | 0      | 0      |        |        |        |        |        |        | 2            |
| WIOA Applications Received                     | 0      | 0      | 0      | 0      | 0      | 1      |        |        |        |        |        |        | 1            |
| Enrollment in WIOA                             | 0      | 0      | 0      | 0      | 0      | 1      |        |        |        |        |        |        | 1            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 0      |        |        | 0      |        |        | 0      |        |        | 0      | 0            |
| Active WIOA Participant Enrollment - Monthly   | 0      | 0      | 0      | 0      | 0      | 1      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 0      |        |        | 1      |        |        |        |        |        |        |        |        |              |

| NextGen Activity Totals for Program Year 2024  |        |        |        |        |        |        |        |        |        |        |        |        |              |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Hearts - Gwinnett                              | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 31     | 37     | 48     | 50     | 52     | 49     |        |        |        |        |        |        | 267          |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 22     | 21     | 33     | 30     | 30     | 22     |        |        |        |        |        |        | 158          |
| Non-WIOA Visits - In person                    | 14     | 9      | 15     | 18     | 18     | 15     |        |        |        |        |        |        | 89           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 4      | 4      | 1      | 1      | 0      | 1      |        |        |        |        |        |        | 11           |
| Employment Placement (Including Military)      | 4      | 2      | 4      | 1      | 0      | 1      |        |        |        |        |        |        | 12           |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 3      | 2      | 0      | 0      | 0      |        |        |        |        |        |        | 5            |
| Paid Work Experience (WEx)                     | 2      | 0      | 0      | 3      | 3      | 3      |        |        |        |        |        |        | 11           |
| Unpaid Work Experience (WEx)                   | 1      | 0      | 0      | 5      | 2      | 3      |        |        |        |        |        |        | 11           |
| WIOA Applications Received                     | 1      | 3      | 3      | 9      | 4      | 1      |        |        |        |        |        |        | 21           |
| Enrollment in WIOA                             | 0      | 1      | 4      | 5      | 3      | 0      |        |        |        |        |        |        | 13           |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 11     |        |        | 13     |        |        | 13     |        |        | 12     | 49           |
| Active WIOA Participant Enrollment - Monthly   | 0      | 1      | 4      | 5      | 3      | 0      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 5      |        |        | 8      |        |        |        |        |        |        |        |        |              |

| POC - Clayton                                  | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 13     | 12     | 3      | 5      | 2      | 7      |        |        |        |        |        |        | 42           |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 5      | 3      | 10     | 3      | 2      | 0      |        |        |        |        |        |        | 23           |
| Non-WIOA Visits - In person                    | 14     | 5      | 10     | 3      | 2      | 3      |        |        |        |        |        |        | 37           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 1      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Employment Placement (Including Military)      | 1      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 1      | 0      | 0      | 0      | 1      | 1      |        |        |        |        |        |        | 3            |
| Unpaid Work Experience (WEx)                   | 1      | 0      | 0      | 0      | 1      | 0      |        |        |        |        |        |        | 2            |
| WIOA Applications Received                     | 1      | 0      | 2      | 2      | 1      | 1      |        |        |        |        |        |        | 7            |
| Enrollment in WIOA                             | 2      | 1      | 2      | 0      | 1      | 0      |        |        |        |        |        |        | 6            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 4      |        |        | 5      |        |        | 5      |        |        | 4      | 18           |
| Active WIOA Participant Enrollment - Monthly   | 2      | 1      | 2      | 0      | 1      | 0      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 5      |        |        | 1      |        |        |        |        |        |        |        |        |              |

NextGen Activity Totals for Program Year 2024

| POC - Douglas                                  | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 2      | 0      | 0      | 0      | 1      | 0      |        |        |        |        |        |        | 3            |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 0      | 2      | 2      | 2      | 0      | 1      |        |        |        |        |        |        | 7            |
| Non-WIOA Visits - In person                    | 5      | 2      | 2      | 3      | 3      | 2      |        |        |        |        |        |        | 17           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Employment Placement (Including Military)      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Unpaid Work Experience (WEx)                   | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| WIOA Applications Received                     | 0      | 0      | 1      | 0      | 0      | 1      |        |        |        |        |        |        | 2            |
| Enrollment in WIOA                             | 0      | 0      | 0      | 1      | 0      | 0      |        |        |        |        |        |        | 1            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 4      |        |        | 8      |        |        | 8      |        |        | 5      | 25           |
| Active WIOA Participant Enrollment - Monthly   | 0      | 0      | 0      | 1      | 0      | 0      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 0      |        |        | 0      |        |        |        |        |        |        |        |        |              |

NextGen Activity Totals for Program Year 2024

| POC - Henry                                    | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 10     | 5      | 2      | 2      | 6      | 6      |        |        |        |        |        |        | 31           |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 3      | 2      | 3      | 3      | 2      | 1      |        |        |        |        |        |        | 14           |
| Non-WIOA Visits - In person                    | 3      | 1      | 3      | 2      | 2      | 1      |        |        |        |        |        |        | 12           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Employment Placement (Including Military)      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 1      | 0      | 0      | 0      | 2      | 3      |        |        |        |        |        |        | 6            |
| Unpaid Work Experience (WEx)                   | 1      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| WIOA Applications Received                     | 0      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Enrollment in WIOA                             | 0      | 0      | 1      | 0      | 0      | 0      |        |        |        |        |        |        | 1            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 2      |        |        | 3      |        |        | 4      |        |        | 3      | 23           |
| Active WIOA Participant Enrollment - Monthly   | 0      | 0      | 1      | 0      | 0      | 0      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 1      |        |        | 0      |        |        |        |        |        |        |        |        |              |

NextGen Activity Totals for Program Year 2024

| POC - Rockdale                                 | 1 QTR  |        |        | 2 QTR  |        |        | 3 QTR  |        |        | 4 QTR  |        |        | YEARLY TOTAL |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Service Month                                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |              |
| Participant Activities                         |        |        |        |        |        |        |        |        |        |        |        |        |              |
| WIOA Visits - In person                        | 12     | 5      | 4      | 4      | 7      | 7      |        |        |        |        |        |        | 39           |
| WIOA Visits - Virtual (Webinar/Face-Time)      | 6      | 2      | 4      | 2      | 3      | 3      |        |        |        |        |        |        | 20           |
| Non-WIOA Visits - In person                    | 10     | 4      | 15     | 6      | 3      | 5      |        |        |        |        |        |        | 43           |
| Non-WIOA Visits - Virtual (Webinar/Face-Time)  | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Credential Attainment                          | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Employment Placement (Including Military)      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Education Placement (Adv. Tran./Post-Sec.)     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0            |
| Paid Work Experience (WEx)                     | 0      | 0      | 0      | 0      | 5      | 5      |        |        |        |        |        |        | 10           |
| Unpaid Work Experience (WEx)                   | 2      | 1      | 0      | 0      | 2      | 0      |        |        |        |        |        |        | 5            |
| WIOA Applications Received                     | 1      | 1      | 2      | 2      | 0      | 0      |        |        |        |        |        |        | 6            |
| Enrollment in WIOA                             | 0      | 1      | 3      | 1      | 1      | 0      |        |        |        |        |        |        | 6            |
| Contract - Goal Sheet Enrollment Requirement   |        |        | 0      |        |        | 0      |        |        | 0      |        |        | 0      | 0            |
| Active WIOA Participant Enrollment - Monthly   | 0      | 1      | 3      | 1      | 1      | 0      |        |        |        |        |        |        |              |
| Active WIOA Participant Enrollment - Quarterly | 4      |        |        | 2      |        |        |        |        |        |        |        |        |              |



PY24 Snapshot DATA

1st Quarter Data

|      |          |              |                 | NEW ENROLLMENT TARGET POPULATIONS |     |             |             |            |          | WORK EXPERIENCE |                       | PERFORMANCE OUTCOME AT EXIT |                     |           | PERFORMANCE IN FOLLOW-UP |       |            |       |
|------|----------|--------------|-----------------|-----------------------------------|-----|-------------|-------------|------------|----------|-----------------|-----------------------|-----------------------------|---------------------|-----------|--------------------------|-------|------------|-------|
| NGSP | COUNTY   | TOTAL ACTIVE | NEW ENROLLMENTS | DROPOUT                           | ELL | EX-OFFENDER | FOSTER CARE | DISABILITY | 2+ YEARS | NEW WEX         | SUCCESSFUL COMPLETION | ATTAINED GED/HSD            | ATTAINED CREDENTIAL | PLACEMENT | Q2                       | Q4    | CREDENTIAL | MSG   |
| CYW  | CHEROKEE | 20           | 1               | 1                                 | 0   | 0           | 0           | 0          | 1        | 1               | 66.7%                 | 100.0%                      | 100.0%              | 100.0%    | 100.0%                   | 66.7% | 100.0%     | 33.3% |
| HTNH | CLAYTON  | 61           | 4               | 2                                 | 1   | 0           | 0           | 1          | 3        | 3               | N/a                   | 14.3%                       | 100.0%              | 81.0%     | 87.5%                    | 80.0% | 100.0%     | 14.8% |
| HTNH | FAYETTE  | 11           | 0               | 0                                 | 0   | 0           | 0           | 0          | 0        | 1.33            | 100.0%                | N/a                         | 100.0%              | 100.0%    | N/a                      | 50.0% | 50.0%      | 66.7% |
| HTNH | GWINNETT | 93           | 5               | 5                                 | 2   | 2           | 0           | 0          | 1        | 3               | 100.0%                | 27.3%                       | 14.3%               | 55.6%     | 85.7%                    | 81.8% | 9.1%       | 11.5% |
|      |          | 165          | 9               | 7                                 | 3   | 2           | 0           | 1          | 4        | 7.33            | 100.0%                | 22.2%                       | 72.7%               | 70.0%     | 86.7%                    | 77.8% | 38.9%      | 16.5% |
| POC  | CLAYTON  | 64           | 5               | 4                                 | 0   | 1           | 0           | 1          | 3        | 0               | 100.0%                | 50.0%                       | N/a                 | 50.0%     | 25.0%                    | 20.0% | 0.0%       | 0.0%  |
| POC  | DOUGLAS  | 7            | 0               | 0                                 | 0   | 0           | 0           | 0          | 3        | 0               | N/a                   | N/a                         | N/a                 | N/a       | 100.0%                   | 50.0% | 50.0%      | N/A   |
| POC  | HENRY    | 31           | 1               | 1                                 | 0   | 0           | 0           | 0          | 1        | 0               | 100.0%                | N/a                         | N/a                 | N/a       | 0.0%                     | 0.0%  | 50.0%      | 0.0%  |
| POC  | ROCKDALE | 28           | 4               | 2                                 | 0   | 0           | 0           | 1          | 0        | 0.33            | 100.0%                | 0.0%                        | N/a                 | 0.0%      | 33.3%                    | 0.0%  | 0.0%       | 0.0%  |
|      |          | 130          | 10              | 7                                 | 0   | 1           | 0           | 2          | 7        | 0.33            | 100.0%                | 33.3%                       | N/a                 | 33.3%     | 33.3%                    | 14.3% | 21.4%      | 0.0%  |

2nd Quarter Data

|      |          |              |                 | NEW ENROLLMENT TARGET POPULATIONS |     |             |             |            |          | WORK EXPERIENCE |                       | PERFORMANCE OUTCOME AT EXIT |                     |           | PERFORMANCE IN FOLLOW-UP |        |            |        |
|------|----------|--------------|-----------------|-----------------------------------|-----|-------------|-------------|------------|----------|-----------------|-----------------------|-----------------------------|---------------------|-----------|--------------------------|--------|------------|--------|
| NGSP | COUNTY   | TOTAL ACTIVE | NEW ENROLLMENTS | DROPOUT                           | ELL | EX-OFFENDER | FOSTER CARE | DISABILITY | 2+ YEARS | NEW WEX         | SUCCESSFUL COMPLETION | ATTAINED GED/HSD            | ATTAINED CREDENTIAL | PLACEMENT | Q2                       | Q4     | CREDENTIAL | MSG    |
| CYW  | CHEROKEE | 20           | 2               | 2                                 | 0   | 0           | 0           | 1          | 1        | 0               | N/a                   | 50%                         | N/a                 | 100%      | N/a                      | 0%     | 0%         | 44%    |
| HTNH | CLAYTON  | 65           | 5               | 1                                 | 1   | 2           | 1           | 0          | 3        | 9.33            | 100.0%                | 0.0%                        | 100.0%              | 71.4%     | 72.2%                    | 90.9%  | 90.9%      | 4.0%   |
| HTNH | FAYETTE  | 12           | 1               | 0                                 | 0   | 1           | 0           | 1          | 0        | 1.33            | 100.0%                | N/a                         | N/a                 | N/a       | 100.0%                   | N/a    | N/a        | 0.0%   |
| HTNH | GWINNETT | 96           | 8               | 7                                 | 2   | 3           | 0           | 2          | 2        | 13              | 100.0%                | 25.0%                       | N/a                 | 50.0%     | 81.0%                    | 100.0% | 33.3%      | 6.0%   |
|      |          | 173          | 14              | 8                                 | 3   | 6           | 1           | 3          | 5        | 23.66           | 100.0%                | 20.0%                       | 100.0%              | 63.6%     | 77.5%                    | 92.9%  | 78.6%      | 4.9%   |
| POC  | CLAYTON  | 68           | 1               | 1                                 | 0   | 1           | 0           | 0          | 4        | 2.33            | 100.0%                | N/a                         | N/a                 | N/a       | 0.0%                     | 28.6%  | 14.3%      | 7.7%   |
| POC  | DOUGLAS  | 9            | 1               | 1                                 | 0   | 0           | 0           | 0          | 3        | 1               | N/a                   | N/a                         | N/a                 | N/a       | 0.0%                     | 100.0% | 0.0%       | 100.0% |
| POC  | HENRY    | 31           | 0               | 0                                 | 0   | 0           | 0           | 0          | 1        | 3               | 100.0%                | N/a                         | 0.0%                | 0.0%      | 0.0%                     | 0.0%   | 20.0%      | 37.5%  |
| POC  | ROCKDALE | 28           | 2               | 1                                 | 0   | 0           | 0           | 2          | 1        | 6.67            | 100.0%                | N/a                         | N/a                 | N/a       | 100.0%                   | 0.0%   | 0.0%       | 71.4%  |
|      |          | 136          | 4               | 3                                 | 0   | 1           | 0           | 2          | 9        | 13              | 100.0%                | N/a                         | 0.0%                | 0.0%      | 12.5%                    | 20.0%  | 13.3%      | 28.0%  |

# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Cherokee FOCUS (CYW)**

|      |   | MONITORED RESULTS             |         |        |       |       |
|------|---|-------------------------------|---------|--------|-------|-------|
|      |   | 1 QTR                         | 2 QTR   | 3 QTR  | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |         |        |       |       |
|      | TOTAL ACTIVE  |                               |         |        |       | 20    |
|      | New Enrollment Goals  | 1                             | 2       | 2      | 1     | 6     |
|      | MONITORTED RESULTS  | 1                             | 2       |        |       | 3     |
|      | New Enrollment Target Population Guidelines                                   |                               |         |        |       |       |
|      |   | % Goals                       | # Goals |        |       |       |
|      | School Dropout  | 72%                           | 4.3     | 1      | 2     | 3     |
|      | English Language Learner  | 4%                            | 0.2     | 0      | 0     | 0     |
|      | Justice System (Juvenile or Adult)  | 10%                           | 0.6     | 0      | 0     | 0     |
|      | Foster System (Currently In or Aged Out)                                      | 6%                            | 0.4     | 0      | 0     | 0     |
|      | Disability  | 8%                            | 0.5     | 0      | 1     | 1     |
|      | Participants Enrolled 2+ Years  |                               |         |        |       |       |
|      | MONITORTED RESULTS  | 1                             | 1       |        |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |         |        |       |       |
|      | New WEx Active Participants to Serve  | 1                             | 3       | 3      | 2     | 9     |
|      | MONITORED RESULTS   | 1                             | 0       |        |       | 1     |
|      | WEx Performance at Completion   |                               |         |        |       |       |
|      | Successful Completion   | 85%                           | 66.7%   | N/A    |       | 67%   |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |         |        |       |       |
|      | Performance Outcome at Exit   |                               |         |        |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | 100.0%  | 50.0%  |       | 75%   |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | 100.0%  | N/A    |       | 100%  |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 100.0%  | 100.0% |       | 100%  |
|      | WIOA Performance in Follow-Up   |                               |         |        |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | 100.0%  | N/A    |       | 100%  |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 66.7%   | 0.0%   |       | 50%   |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 100.0%  | 0.0%   |       | 75%   |
|      | Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year    |                               |         |        |       |       |
|      | Real-Time - In-Program Skills Gain (Measurable Skills Gain)                   | 60%                           | 33.3%   | 44.4%  |       | 40.0% |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%     |        |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |         |        |       |       |
|      | Main WIOA Barrier Verification Documented Properly                            | 85%                           |         |        |       |       |
|      | Other Required Eligibility Documents Signed, Dated and Uploaded               | 85%                           |         |        |       |       |
|      | Eligibility and Application Dates in VOS Match Verification Documents         | 85%                           |         |        |       |       |
|      | Proof of Orientation Signed by Customer                                       | 85%                           |         |        |       |       |
|      | Objective Assessment Completed and Summarized in VOS                          | 85%                           |         |        |       |       |
|      | All Mandatory Verification Linked to VOS Application                          | 85%                           |         |        |       |       |
|      | Mandatory Activities Assigned at Enrollment (412, 413, 417/433)               | 85%                           |         |        |       |       |
|      | Other Appropriate Service Activities Assigned                                 | 85%                           |         |        |       |       |
|      | Career Assessment Conducted within 30 Days of Enrollment                      | 85%                           |         |        |       |       |
|      | Original Service Plan Signed within 30 Days of Enrollment                     | 85%                           |         |        |       |       |
|      | Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days                     | 85%                           |         |        |       |       |
|      | Ongoing Services Properly Documented  | 85%                           |         |        |       |       |
|      | One of WIOA 14 Elements of Services Provided Every 30 Days                    | 85%                           |         |        |       |       |
|      | Minimum of One Face-to-Face Contact Every 30 Days                             | 85%                           |         |        |       |       |
|      | Exit Documents Signed, Dated, and Uploaded                                    | 85%                           |         |        |       |       |
|      | Follow-Up Data Up-to-date in VOS (if applicable)                              | 85%                           |         |        |       |       |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - MASTER**

|  |         | MONITORED RESULTS |       |       |       |       |
|--|---------|-------------------|-------|-------|-------|-------|
|  |         | 1 QTR             | 2 QTR | 3 QTR | 4 QTR | TOTAL |
| <b>I. General Services - Participants to Serve ("Real-Time")</b> |         |                   |       |       |       |       |
| TOTAL ACTIVE   |         |                   |       |       |       | 173   |
| New Enrollment Goals   |         | 19                | 23    | 24    | 28    | 94    |
| MONITORED RESULTS  |         | 9                 | 14    |       |       | 23    |
| <b>New Enrollment Target Population Guidelines</b>               |         |                   |       |       |       |       |
|  | % Goals | # Goals           |       |       |       |       |
| School Dropout   | 48%     | 45.1              | 7     | 8     |       | 15    |
| English Language Learner   | 7%      | 6.6               | 3     | 3     |       | 6     |
| Justice System (Juvenile or Adult)                               | 30%     | 28.2              | 2     | 6     |       | 8     |
| Foster System (Currently In or Aged Out)                         | 8%      | 7.5               | 0     | 1     |       | 1     |
| Disability   | 7%      | 6.6               | 1     | 3     |       | 4     |
| <b>Participants Enrolled 2+ Years</b>                            |         |                   |       |       |       |       |
| MONITORED RESULTS  |         | 4                 | 5     |       |       |       |

|   |  |      |       |      |    |      |
|---|--|------|-------|------|----|------|
| <b>II. Work Experience (WEx) Services - Participants to Serve ("Real-Time")</b> |  |      |       |      |    |      |
| New WEx Active Participants to Serve  |  | 9    | 15    | 20   | 25 | 69   |
| MONITORED RESULTS   |  | 7.33 | 23.67 |      |    | 31   |
| <b>WEx Performance at Completion</b>  |  |      |       |      |    |      |
| Successful Completion   |  | 85%  | 100%  | 100% |    | 100% |

34/34=

|   |                               |       |        |  |  |       |
|---|-------------------------------|-------|--------|--|--|-------|
| <b>III. Performance Measures - WIOA ("Lag-Time") &amp; Outcome at EOS/Exit ("Stand-In")</b> |                               |       |        |  |  |       |
| <b>Performance Outcome at Exit</b>  |                               |       |        |  |  |       |
| If High School Dropout, Attain GED/HSD  | 85%                           | 22.2% | 20.0%  |  |  | 21.7% |
| If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential                            | 85%                           | 72.7% | 100.0% |  |  | 78.6% |
| Placement in Employment or Education or Advanced Training                                   | 85%                           | 70.0% | 63.6%  |  |  | 68.6% |
| <b>WIOA Performance in Follow-Up</b>  |                               |       |        |  |  |       |
| 2nd Quarter After Exit - Placement in Employment or Education or Training                   | 88.3%                         | 86.7% | 77.5%  |  |  | 80.0% |
| 4th Quarter After Exit - Placement in Employment or Education or Training                   | 80.5%                         | 77.8% | 92.9%  |  |  | 84.4% |
| During Participation or Within One Year After Exit - Attainment of Credential               | 82.2%                         | 38.9% | 78.6%  |  |  | 56.3% |
| <b>Measurable Skills Gain (MSG) &amp; Customer Satisfaction during a Program Year</b>       |                               |       |        |  |  |       |
| Real-Time - In-Program Skills Gain (Measurable Skills Gain)                                 | 60%                           | 16.5% | 4.9%   |  |  | 4.9%  |
| Customer Satisfaction   | Not Yet Negotiated with State | 90%   |        |  |  |       |

5/23=

22/28=

35/51=

44/55=

27/32=

18/32=

4/81=

|   |     |  |  |  |  |  |
|---|-----|--|--|--|--|--|
| <b>IV. Case Management Performance Measures ("Real Time")</b>         |     |  |  |  |  |  |
| Main WIOA Barrier Verification Documented Properly                    | 85% |  |  |  |  |  |
| Other Required Eligibility Documents Signed, Dated and Uploaded       | 85% |  |  |  |  |  |
| Eligibility and Application Dates in VOS Match Verification Documents | 85% |  |  |  |  |  |
| Proof of Orientation Signed by Customer                               | 85% |  |  |  |  |  |
| Objective Assessment Completed and Summarized in VOS                  | 85% |  |  |  |  |  |
| All Mandatory Verification Linked to VOS Application                  | 85% |  |  |  |  |  |
| Mandatory Activities Assigned at Enrollment (412, 413, 417/433)       | 85% |  |  |  |  |  |
| Other Appropriate Service Activities Assigned                         | 85% |  |  |  |  |  |
| Career Assessment Conducted within 30 Days of Enrollment              | 85% |  |  |  |  |  |
| Original Service Plan Signed within 30 Days of Enrollment             | 85% |  |  |  |  |  |
| Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days             | 85% |  |  |  |  |  |
| Ongoing Services Properly Documented                                  | 85% |  |  |  |  |  |
| One of WIOA 14 Elements of Services Provided Every 30 Days            | 85% |  |  |  |  |  |
| Minimum of One Face-to-Face Contact Every 30 Days                     | 85% |  |  |  |  |  |
| Exit Documents Signed, Dated, and Uploaded                            | 85% |  |  |  |  |  |
| Follow-Up Data Up-to-date in VOS (if applicable)                      | 85% |  |  |  |  |  |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Clayton**

|      |   | MONITORED RESULTS             |         |       |       |       |
|------|---|-------------------------------|---------|-------|-------|-------|
|      |   | 1 QTR                         | 2 QTR   | 3 QTR | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |         |       |       |       |
|      | TOTAL ACTIVE  |                               |         |       |       | 65    |
|      | New Enrollment Goals  | 1                             | 2       | 1     | 1     | 5     |
|      | MONITORTED RESULTS  | 4                             | 5       |       |       | 9     |
|      | New Enrollment Target Population Guidelines                                   |                               |         |       |       |       |
|      |   | % Goals                       | # Goals |       |       |       |
|      | School Dropout  | 45%                           | 2       | 2     | 1     | 3     |
|      | English Language Learner  | 3%                            | 0       | 1     | 1     | 2     |
|      | Justice System (Juvenile or Adult)  | 34%                           | 2       | 0     | 2     | 2     |
|      | Foster System (Currently In or Aged Out)                                      | 11%                           | 1       | 0     | 1     | 1     |
|      | Disability  | 7%                            | 0       | 1     | 0     | 1     |
|      | Participants Enrolled 2+ Years  |                               |         |       |       |       |
|      | MONITORTED RESULTS  | 3                             | 3       |       |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |         |       |       |       |
|      | New WEx Active Participants to Serve  | 9                             | 10      | 10    | 10    | 39    |
|      | MONITORED RESULTS   | 3                             | 9.33    |       |       | 12.33 |
|      | WEx Performance at Completion   |                               |         |       |       |       |
|      | Successful Completion   | 85%                           | N/a     | 100%  |       | 100%  |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |         |       |       |       |
|      | Performance Outcome at Exit   |                               |         |       |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | 14.3%   | 0%    |       | 12.5% |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | 100%    | 100%  |       | 100%  |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 81%     | 71.4% |       | 78.6% |
|      | WIOA Performance in Follow-Up   |                               |         |       |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | 87.5%   | 72.2% |       | 76.9% |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 80.0%   | 90.9% |       | 87.5% |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 100.0%  | 90.9% |       | 93.8% |
|      | Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year    |                               |         |       |       |       |
|      | Real-Time - In-Program Skills Gain (Measurable Skills Gain)                   | 60%                           | 14.8%   | 4.0%  |       | 4.0%  |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%     |       |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |         |       |       |       |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually





# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Fayette**

|      |   |                               | MONITORED RESULTS |        |       |       |       |
|------|---|-------------------------------|-------------------|--------|-------|-------|-------|
|      |   |                               | 1 QTR             | 2 QTR  | 3 QTR | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |                   |        |       |       |       |
|      | TOTAL ACTIVE  |                               |                   |        |       |       | 12    |
|      | New Enrollment Goals  |                               | 0                 | 0      | 0     | 0     | 0     |
|      | MONITORTED RESULTS  |                               | 0                 | 1      |       |       | 1     |
|      | New Enrollment Target Population Guidelines                                   |                               |                   |        |       |       |       |
|      |   | % Goals                       | # Goals           |        |       |       |       |
|      | School Dropout  | 46%                           | 0.0               | 0      | 0     |       | 0     |
|      | English Language Learner  | 2%                            | 0.0               | 0      | 0     |       | 0     |
|      | Justice System (Juvenile or Adult)  | 30%                           | 0.0               | 0      | 1     |       | 1     |
|      | Foster System (Currently In or Aged Out)                                      | 11%                           | 0.0               | 0      | 0     |       | 0     |
|      | Disability  | 11%                           | 0.0               | 0      | 1     |       | 1     |
|      | Participants Enrolled 2+ Years  |                               |                   |        |       |       |       |
|      | MONITORTED RESULTS  |                               | 0                 | 0      |       |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |                   |        |       |       |       |
|      | New WEx Active Participants to Serve  |                               | 1                 | 1      | 1     | 1     | 4     |
|      | MONITORED RESULTS   |                               | 1.33              | 1.33   |       |       | 2.66  |
|      | WEx Performance at Completion   |                               |                   |        |       |       |       |
|      | Successful Completion   | 85%                           | 100%              | 100%   |       |       | 100%  |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |                   |        |       |       |       |
|      | Performance Outcome at Exit   |                               |                   |        |       |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | N/a               | N/a    |       |       | N/a   |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | 100.0%            | N/a    |       |       | 100%  |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 100.0%            | N/a    |       |       | 100%  |
|      | WIOA Performance in Follow-Up   |                               |                   |        |       |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | N/a               | 100.0% |       |       | 100%  |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 50.0%             | N/a    |       |       | 50%   |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 50.0%             | N/a    |       |       | 50%   |
|      | Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year    |                               |                   |        |       |       |       |
|      | Real-Time - In-Program Skills Gain (Measurable Skills Gain)                   | 60%                           | 66.7%             | 0.0%   |       |       | 0.0%  |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%               |        |       |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |                   |        |       |       |       |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

## Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Hearts to Nourish Hope (HTNH) - Gwinnett**

|      |   |                               | MONITORED RESULTS |        |       |       |       |
|------|---|-------------------------------|-------------------|--------|-------|-------|-------|
|      |   |                               | 1 QTR             | 2 QTR  | 3 QTR | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |                   |        |       |       |       |
|      | TOTAL ACTIVE  |                               |                   |        |       |       | 96    |
|      | New Enrollment Goals  |                               | 11                | 13     | 13    | 12    | 49    |
|      | MONITORTED RESULTS  |                               | 5                 | 8      |       |       | 13    |
|      | New Enrollment Target Population Guidelines                                   |                               |                   |        |       |       |       |
|      |   | % Goals                       | # Goals           |        |       |       |       |
|      | School Dropout  | 52%                           | 25.5              | 5      | 7     |       | 12    |
|      | English Language Learner  | 15%                           | 7.4               | 2      | 2     |       | 4     |
|      | Justice System (Juvenile or Adult)  | 27%                           | 13.2              | 2      | 3     |       | 5     |
|      | Foster System (Currently In or Aged Out)                                      | 3%                            | 1.5               | 0      | 0     |       | 0     |
|      | Disability  | 3%                            | 1.5               | 0      | 2     |       | 2     |
|      | Participants Enrolled 2+ Years  |                               |                   |        |       |       |       |
|      | MONITORTED RESULTS  |                               | 1                 | 2      |       |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |                   |        |       |       |       |
|      | New WEx Active Participants to Serve  |                               | 9                 | 12     | 13    | 17    | 51    |
|      | MONITORED RESULTS   |                               | 3                 | 13     |       |       | 16    |
|      | WEx Performance at Completion   |                               |                   |        |       |       |       |
|      | Successful Completion   | 85%                           | 100%              | 100%   |       |       | 100%  |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |                   |        |       |       |       |
|      | Performance Outcome at Exit   |                               |                   |        |       |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | 27.3%             | 25.0%  |       |       | 26.7% |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | 14.3%             | N/a    |       |       | 14.3% |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 55.6%             | 50.0%  |       |       | 54.5% |
|      | WIOA Performance in Follow-Up   |                               |                   |        |       |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | 85.7%             | 81.0%  |       |       | 85.7% |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 81.8%             | 100.0% |       |       | 85.7% |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 9.1%              | 33.3%  |       |       | 14.3% |
|      | Measurable Skills Gain (MSG) & Customer Satisfation during a Program Year     |                               |                   |        |       |       |       |
|      | Real-Time - In-Program Skills Gain (Meaurable Skills Gain)                    | 60%                           | 11.5%             | 6.0%   |       |       | 6.0%  |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%               |        |       |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |                   |        |       |       |       |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually

## MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): **Project Outsource Connects (POC) - MASTER**

|      |   | MONITORED RESULTS             |        |        |       |       |
|------|---|-------------------------------|--------|--------|-------|-------|
|      |   | 1 QTR                         | 2 QTR  | 3 QTR  | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |        |        |       |       |
|      | TOTAL ACTIVE  |                               |        |        |       | 136   |
|      | New Enrollment Goals  | 10                            | 16     | 17     | 12    | 55    |
|      | MONITORTED RESULTS  | 10                            | 4      |        |       | 14    |
|      | New Enrollment Target Population Guidelines                                   |                               |        |        |       |       |
|      | % Goals   | # Goals                       |        |        |       |       |
|      | School Dropout  | 84%                           | 46.2   | 7      | 3     | 10    |
|      | English Language Learner  | 2%                            | 1.1    | 0      | 0     | 0     |
|      | Justice System (Juvenile or Adult)  | 6%                            | 3.3    | 1      | 1     | 2     |
|      | Foster System (Currently In or Aged Out)                                      | 4%                            | 2.2    | 0      | 0     | 0     |
|      | Disability  | 4%                            | 2.2    | 2      | 2     | 4     |
|      | Participants Enrolled 2+ Years  |                               |        |        |       |       |
|      | MONITORTED RESULTS  | 7                             | 9      |        |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |        |        |       |       |
|      | New WEx Active Participants to Serve  | 8                             | 17     | 17     | 11    | 53    |
|      | MONITORED RESULTS   | 0.33                          | 13     |        |       | 13.33 |
|      | WEx Performance at Completion   |                               |        |        |       |       |
|      | Successful Completion   | 85%                           | 100.0% | 100.0% |       | 100%  |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |        |        |       |       |
|      | Performance Outcome at Exit   |                               |        |        |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | 33.3%  | N/a    |       | 33%   |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | N/a    | 0%     |       | 0%    |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 33.3%  | 0%     |       | 25%   |
|      | WIOA Performance in Follow-Up   |                               |        |        |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | 33.3%  | 12.5%  |       | 25.0% |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 14.3%  | 20.0%  |       | 17.2% |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 21.4%  | 13.3%  |       | 17.2% |
|      | Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year    |                               |        |        |       |       |
|      | Real-Time - In-Program Skills Gain (Measurable Skills Gain)                   | 60%                           | 0.0%   | 28.0%  |       | 28.0% |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%    |        |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |        |        |       |       |
|      | Main WIOA Barrier Verification Documented Properly                            | 85%                           |        |        |       |       |
|      | Other Required Eligibility Documents Signed, Dated and Uploaded               | 85%                           |        |        |       |       |
|      | Eligibility and Application Dates in VOS Match Verification Documents         | 85%                           |        |        |       |       |
|      | Proof of Orientation Signed by Customer                                       | 85%                           |        |        |       |       |
|      | Objective Assessment Completed and Summarized in VOS                          | 85%                           |        |        |       |       |
|      | All Mandatory Verification Linked to VOS Application                          | 85%                           |        |        |       |       |
|      | Mandatory Activities Assigned at Enrollment (412, 413, 417/433)               | 85%                           |        |        |       |       |
|      | Other Appropriate Service Activities Assigned                                 | 85%                           |        |        |       |       |
|      | Career Assessment Conducted within 30 Days of Enrollment                      | 85%                           |        |        |       |       |
|      | Original Service Plan Signed within 30 Days of Enrollment                     | 85%                           |        |        |       |       |
|      | Service Plan (IEP/ISS/ISP) Reviewed/Updated Every 60 Days                     | 85%                           |        |        |       |       |
|      | Ongoing Services Properly Documented  | 85%                           |        |        |       |       |
|      | One of WIOA 14 Elements of Services Provided Every 30 Days                    | 85%                           |        |        |       |       |
|      | Minimum of One Face-to-Face Contact Every 30 Days                             | 85%                           |        |        |       |       |
|      | Exit Documents Signed, Dated, and Uploaded                                    | 85%                           |        |        |       |       |
|      | Follow-Up Data Up-to-date in VOS (if applicable)                              | 85%                           |        |        |       |       |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Clayton

|      |   |                               | MONITORED RESULTS |        |       |       |       |
|------|---|-------------------------------|-------------------|--------|-------|-------|-------|
|      |   |                               | 1 QTR             | 2 QTR  | 3 QTR | 4 QTR | TOTAL |
| I.   | General Services - Participants to Serve ("Real-Time")                        |                               |                   |        |       |       |       |
|      | TOTAL ACTIVE  |                               |                   |        |       |       | 68    |
|      | New Enrollment Goals  |                               | 4                 | 5      | 5     | 4     | 18    |
|      | MONITORTED RESULTS  |                               | 5                 | 1      |       |       | 6     |
|      | New Enrollment Target Population Guidelines                                   |                               |                   |        |       |       |       |
|      |   | % Goals                       | # Goals           |        |       |       |       |
|      | School Dropout  | 84%                           | 15.1              | 4      | 1     |       | 5     |
|      | English Language Learner  | 2%                            | 0.4               | 0      | 0     |       | 0     |
|      | Justice System (Juvenile or Adult)  | 6%                            | 1.1               | 1      | 1     |       | 2     |
|      | Foster System (Currently In or Aged Out)                                      | 4%                            | 0.7               | 0      | 0     |       | 0     |
|      | Disability  | 4%                            | 0.7               | 1      | 0     |       | 1     |
|      | Participants Enrolled 2+ Years  |                               |                   |        |       |       |       |
|      | MONITORTED RESULTS  |                               | 3                 | 4      |       |       |       |
| II.  | Work Experience (WEx) Services - Participants to Serve ("Real-Time")          |                               |                   |        |       |       |       |
|      | New WEx Active Participants to Serve  |                               | 2                 | 5      | 5     | 2     | 14    |
|      | MONITORED RESULTS   |                               | 0                 | 2.33   |       |       | 2.33  |
|      | WEx Performance at Completion   |                               |                   |        |       |       |       |
|      | Successful Completion   | 85%                           | 100.0%            | 100.0% |       |       | 100%  |
| III. | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In")   |                               |                   |        |       |       |       |
|      | Performance Outcome at Exit   |                               |                   |        |       |       |       |
|      | If High School Dropout, Attain GED/HSD  | 85%                           | 50.0%             | N/a    |       |       | 50%   |
|      | If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              | 85%                           | N/a               | N/a    |       |       | N/a   |
|      | Placement in Employment or Education or Advanced Training                     | 85%                           | 50.0%             | N/a    |       |       | 50%   |
|      | WIOA Performance in Follow-Up   |                               |                   |        |       |       |       |
|      | 2nd Quarter After Exit - Placement in Employment or Education or Training     | 88.3%                         | 25.0%             | 0.0%   |       |       | 20.0% |
|      | 4th Quarter After Exit - Placement in Employment or Education or Training     | 80.5%                         | 20.0%             | 28.6%  |       |       | 25.0% |
|      | During Participation or Within One Year After Exit - Attainment of Credential | 82.2%                         | 0.0%              | 14.3%  |       |       | 8.3%  |
|      | Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year    |                               |                   |        |       |       |       |
|      | Real-Time - In-Program Skills Gain (Measurable Skills Gain)                   | 60%                           | 0.0%              | 7.7%   |       |       | 7.7%  |
|      | Customer Satisfaction   | Not Yet Negotiated with State | 90%               |        |       |       |       |
| IV.  | Case Management Performance Measures ("Real Time")                            |                               |                   |        |       |       |       |

NOT YET MONITORED

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MONITORING SNAPSHOT

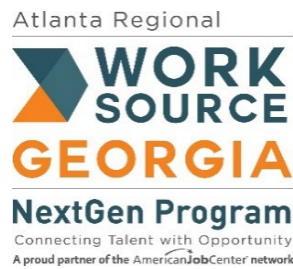
Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Douglas

|   |   |                               |         | MONITORED RESULTS |        |       |       |        |
|---|---|-------------------------------|---------|-------------------|--------|-------|-------|--------|
|   |   |                               |         | 1 QTR             | 2 QTR  | 3 QTR | 4 QTR | TOTAL  |
| I.  | General Services - Participants to Serve ("Real-Time")                      |                               |         |                   |        |       |       |        |
|   |   | TOTAL ACTIVE                  |         |                   |        |       |       | 9      |
| New Enrollment Goals  |   |                               |         | 4                 | 8      | 8     | 5     | 25     |
| MONITORTED RESULTS  |   |                               |         | 0                 | 1      |       |       | 1      |
|   |   |                               |         |                   |        |       |       |        |
| New Enrollment Target Population Guidelines                                   |   |                               |         |                   |        |       |       |        |
|   |   | % Goals                       | # Goals |                   |        |       |       |        |
| School Dropout  |   | 84%                           | 21.0    | 0                 | 1      |       |       | 1      |
| English Language Learner  |   | 3%                            | 0.8     | 0                 | 0      |       |       | 0      |
| Justice System (Juvenile or Adult)  |   | 5%                            | 1.3     | 0                 | 0      |       |       | 0      |
| Foster System (Currently In or Aged Out)                                      |   | 3%                            | 0.8     | 0                 | 0      |       |       | 0      |
| Disability  |   | 5%                            | 1.3     | 0                 | 0      |       |       | 0      |
|   |   |                               |         |                   |        |       |       |        |
| Participants Enrolled 2+ Years  |   |                               |         |                   |        |       |       |        |
|   |   | MONITORTED RESULTS            |         | 3                 | 3      |       |       |        |
|   |   |                               |         |                   |        |       |       |        |
| II.   | Work Experience (WEx) Services - Participants to Serve ("Real-Time")        |                               |         |                   |        |       |       |        |
| New WEx Active Participants to Serve  |   |                               |         | 2                 | 4      | 4     | 3     | 13     |
| MONITORED RESULTS   |   |                               |         | 0                 | 1      |       |       | 1      |
|   |   |                               |         |                   |        |       |       |        |
| WEx Performance at Completion   |   |                               |         |                   |        |       |       |        |
|   |   | Successful Completion         | 85%     | N/a               | N/a    |       |       | N/a    |
|   |   |                               |         |                   |        |       |       |        |
| III.  | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In") |                               |         |                   |        |       |       |        |
| Performance Outcome at Exit   |   |                               |         |                   |        |       |       |        |
| If High School Dropout, Attain GED/HSD  |   | 85%                           |         | N/a               | N/a    |       |       | N/a    |
| If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              |   | 85%                           |         | N/a               | N/a    |       |       | N/a    |
| Placement in Employment or Education or Advanced Training                     |   | 85%                           |         | N/a               | N/a    |       |       | N/a    |
|   |   |                               |         |                   |        |       |       |        |
| WIOA Performance in Follow-Up   |   |                               |         |                   |        |       |       |        |
| 2nd Quarter After Exit - Placement in Employment or Education or Training     |   | 88.3%                         |         | 100.0%            | 0.0%   |       |       | 33.3%  |
| 4th Quarter After Exit - Placement in Employment or Education or Training     |   | 80.5%                         |         | 50.0%             | 100.0% |       |       | 66.7%  |
| During Participation or Within One Year After Exit - Attainment of Credential |   | 82.2%                         |         | 50.0%             | 0.0%   |       |       | 33.3%  |
|   |   |                               |         |                   |        |       |       |        |
| Measurable Skills Gain (MSG) & Customer Satisfatation during a Program Year   |   |                               |         |                   |        |       |       |        |
| Real-Time - In-Program Skills Gain (Meaurable Skills Gain)                    |   | 60%                           |         | N/a               | 100.0% |       |       | 100.0% |
| Customer Satisfaction   |   | Not Yet Negotiated with State | 90%     |                   |        |       |       |        |
|   |   |                               |         |                   |        |       |       |        |
| IV.   | Case Management Performance Measures ("Real Time")                          |                               |         |                   |        |       |       |        |
|   |   |                               |         |                   |        |       |       |        |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



# MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Henry

| MONITORED RESULTS |       |       |       |       |
|-------------------|-------|-------|-------|-------|
| 1 QTR             | 2 QTR | 3 QTR | 4 QTR | TOTAL |

|   |         |         |   |   |   |    |
|---|---------|---------|---|---|---|----|
| I. General Services - Participants to Serve ("Real-Time") |         |         |   |   |   |    |
| TOTAL ACTIVE  |         |         |   |   |   | 31 |
| New Enrollment Goals                                      |         |         | 2 | 3 | 4 | 12 |
| MONITORTED RESULTS  |         |         | 1 | 0 |   | 1  |
| New Enrollment Target Population Guidelines               |         |         |   |   |   |    |
|   | % Goals | # Goals |   |   |   |    |
| School Dropout  | 82%     | 9.8     | 1 | 0 |   | 1  |
| English Language Learner                                  | 3%      | 0.4     | 0 | 0 |   | 0  |
| Justice System (Juvenile or Adult)                        | 8%      | 1.0     | 0 | 0 |   | 0  |
| Foster System (Currently In or Aged Out)                  | 4%      | 0.5     | 0 | 0 |   | 0  |
| Disability  | 3%      | 0.4     | 0 | 0 |   | 0  |
| Participants Enrolled 2+ Years                            |         |         |   |   |   |    |
| MONITORTED RESULTS  |         |         | 1 | 0 |   |    |

|  |  |  |     |        |        |      |
|--|--|--|-----|--------|--------|------|
| II. Work Experience (WEx) Services - Participants to Serve ("Real-Time") |  |  |     |        |        |      |
| New WEx Active Participants to Serve                                     |  |  | 2   | 6      | 6      | 18   |
| MONITORED RESULTS  |  |  | 0   | 3      |        | 3    |
| WEx Performance at Completion  |  |  |     |        |        |      |
| Successful Completion  |  |  | 85% | 100.0% | 100.0% | 100% |

|  |                               |       |       |  |  |       |
|--|-------------------------------|-------|-------|--|--|-------|
| III. Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In") |                               |       |       |  |  |       |
| Performance Outcome at Exit  |                               |       |       |  |  |       |
| If High School Dropout, Attain GED/HSD   | 85%                           | N/a   | N/a   |  |  | N/a   |
| If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential                 | 85%                           | N/a   | 0.0%  |  |  | 0%    |
| Placement in Employment or Education or Advanced Training                        | 85%                           | N/a   | 0.0%  |  |  | 0%    |
| WIOA Performance in Follow-Up  |                               |       |       |  |  |       |
| 2nd Quarter After Exit - Placement in Employment or Education or Training        | 88.3%                         | 0.0%  | 0%    |  |  | 0%    |
| 4th Quarter After Exit - Placement in Employment or Education or Training        | 80.5%                         | 0.0%  | 0.0%  |  |  | 0%    |
| During Participation or Within One Year After Exit - Attainment of Credential    | 82.2%                         | 50.0% | 20.0% |  |  | 33.3% |
| Measurable Skills Gain (MSG) & Customer Satisfaction during a Program Year       |                               |       |       |  |  |       |
| Real-Time - In-Program Skills Gain (Meaurable Skills Gain)                       | 60%                           | 0.0%  | 37.5% |  |  | 37.5% |
| Customer Satisfaction  | Not Yet Negotiated with State | 90%   |       |  |  |       |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| IV. Case Management Performance Measures ("Real Time") |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

NOT YET MONITORED

\*\* Columns without quarterly breakdown are monitored Annually



MONITORING SNAPSHOT

Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Rockdale

|   |   |                               |  |              | MONITORED RESULTS |        |       |       |       |
|---|---|-------------------------------|--|--------------|-------------------|--------|-------|-------|-------|
|   |   |                               |  |              | 1 QTR             | 2 QTR  | 3 QTR | 4 QTR | TOTAL |
| I.  | General Services - Participants to Serve ("Real-Time")                      |                               |  |              |                   |        |       |       |       |
|   |   |                               |  | TOTAL ACTIVE |                   |        |       |       | 28    |
| New Enrollment Goals  |   |                               |  |              | 0                 | 0      | 0     | 0     | 0     |
| MONITORTED RESULTS  |   |                               |  |              | 4                 | 2      |       |       | 6     |
|   |   |                               |  |              |                   |        |       |       |       |
| New Enrollment Target Population Guidelines                                   |   |                               |  |              |                   |        |       |       |       |
|   |   |                               |  | % Goals      | # Goals           |        |       |       |       |
| School Dropout  |   |                               |  | 88%          | 0.0               | 2      | 1     |       | 3     |
| English Language Learner  |   |                               |  | 2%           | 0.0               | 0      | 0     |       | 0     |
| Justice System (Juvenile or Adult)  |   |                               |  | 4%           | 0.0               | 0      | 0     |       | 0     |
| Foster System (Currently In or Aged Out)                                      |   |                               |  | 3%           | 0.0               | 0      | 0     |       | 0     |
| Disability  |   |                               |  | 3%           | 0.0               | 1      | 2     |       | 3     |
|   |   |                               |  |              |                   |        |       |       |       |
| Participants Enrolled 2+ Years  |   |                               |  |              |                   |        |       |       |       |
| MONITORTED RESULTS  |   |                               |  |              | 0                 | 1      |       |       |       |
|   |   |                               |  |              |                   |        |       |       |       |
| II.   | Work Experience (WEx) Services - Participants to Serve ("Real-Time")        |                               |  |              |                   |        |       |       |       |
| New WEx Active Participants to Serve  |   |                               |  |              | 2                 | 2      | 2     | 2     | 8     |
| MONITORED RESULTS   |   |                               |  |              | 0.33              | 6.67   |       |       | 7     |
|   |   |                               |  |              |                   |        |       |       |       |
| WEx Performance at Completion   |   |                               |  |              |                   |        |       |       |       |
| Successful Completion   |   |                               |  | 85%          | 100.0%            | 100.0% |       |       | 100%  |
|   |   |                               |  |              |                   |        |       |       |       |
| III.  | Performance Measures - WIOA ("Lag-Time") & Outcome at EOS/Exit ("Stand-In") |                               |  |              |                   |        |       |       |       |
| Performance Outcome at Exit   |   |                               |  |              |                   |        |       |       |       |
| If High School Dropout, Attain GED/HSD  |   |                               |  | 85%          | 0.0%              | N/a    |       |       | 0%    |
| If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential              |   |                               |  | 85%          | N/a               | N/a    |       |       | N/a   |
| Placement in Employment or Education or Advanced Training                     |   |                               |  | 85%          | 0.0%              | N/a    |       |       | 0%    |
|   |   |                               |  |              |                   |        |       |       |       |
| WIOA Performance in Follow-Up   |   |                               |  |              |                   |        |       |       |       |
| 2nd Quarter After Exit - Placement in Employment or Education or Training     |   |                               |  | 88.3%        | 33.3%             | 100.0% |       |       | 50.0% |
| 4th Quarter After Exit - Placement in Employment or Education or Training     |   |                               |  | 80.5%        | 0.0%              | 0.0%   |       |       | 0.0%  |
| During Participation or Within One Year After Exit - Attainment of Credential |   |                               |  | 82.2%        | 0.0%              | 0.0%   |       |       | 0.0%  |
|   |   |                               |  |              |                   |        |       |       |       |
| Measurable Skills Gain (MSG) & Customer Satisfation during a Program Year     |   |                               |  |              |                   |        |       |       |       |
| Real-Time - In-Program Skills Gain (Meaurable Skills Gain)                    |   |                               |  | 60%          | 0.0%              | 71.4%  |       |       | 71.4% |
| Customer Satisfaction   |   | Not Yet Negotiated with State |  | 90%          |                   |        |       |       |       |
|   |   |                               |  |              |                   |        |       |       |       |
| IV.   | Case Management Performance Measures ("Real Time")                          |                               |  |              |                   |        |       |       |       |
|   |   |                               |  |              |                   |        |       |       |       |

NOT YET MONITORED

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Atlanta Regional



**NextGen Program**

Connecting Talent with Opportunity  
A proud partner of the AmericanJobCenter® network

## COMMITTEE MEETING SCHEDULE

### NextGen Committee (NGC)

#### Calendar Year 2025

#### Meeting Location:

*Atlanta Regional Commission (ARC)  
International Tower  
229 Peachtree Street NE., Suite 100, Atlanta, GA 30303*

| DATE   | TIME               | CONFERENCE ROOM / LOCATION                               |
|--|--------------------|--|
| February 12, 2025<br><b>Rescheduled 19<sup>th</sup></b><br>(Wednesday) | 12:00 pm – 2:00 pm | Atlanta Regional Commission<br>Executive Conference Room |
| May 14, 2025<br><b>Rescheduled 8<sup>th</sup></b><br>(Wednesday)       | 12:00 pm – 2:00 pm | Atlanta Regional Commission                              |
| August 20, 2025<br>(Wednesday)   | 12:00 pm – 2:00 pm | Atlanta Regional Commission                              |
| November 12, 2025<br>(Wednesday)                                       | 12:00 pm – 2:00 pm | Atlanta Regional Commission                              |

**NOTE:** Meetings are typically held at ARC; however, different locations may be designated.

## **Tentative Dates**

### **ATLANTA REGIONAL COMMISSION – ARC Board Meeting Schedule for 2025**

| <b>ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD</b> |   |  |
|---|---|--|
| <b>Date</b>   | <b>Time</b>                             | <b>Meeting</b>                                 |
| March 26, 2025<br>(ARC)                             | 9:30 - 10:30 a.m.<br>10:30 – 12:30 p.m. | Executive Committee<br>Workforce Board Meeting |
| May 28, 2025<br>(ARC)                               | 9:30 - 10:30 a.m.<br>10:30 – 12:30 p.m. | Executive Committee<br>Workforce Board Meeting |
| August 27, 2025<br>(ARC)                            | 9:30 - 10:30 a.m.<br>10:30 – 12:30 p.m. | Executive Committee<br>Workforce Board Meeting |
| October 22, 2025<br>(TBD)                           | 9:30 - 10:30 a.m.<br>10:30 – 12:30 p.m. | Executive Committee<br>Workforce Board Meeting |
| December 3, 2025<br>(TBD)                           | 9:30 - 10:30 a.m.<br>10:30 – 12:30 p.m. | Executive Committee<br>Workforce Board Meeting |