



#### **MEMORANDUM**

**DATE:** February 12, 2025

TO: NextGen Committee Members

FROM: Jamal Jessie, NextGen Committee Chair

WorkSource Atlanta Regional

Atlanta Regional Workforce Development Board (ARWDB) NextGen Committee

By Marsharee O'Connor, ARC Staff

RE: NextGen Committee Meeting – Wednesday, February 19, 2025

The next previously scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for calendar year 2025 is <u>Wednesday</u>, <u>February 19<sup>th</sup></u>, <u>12:00 PM to 2:00 PM</u>. <u>Lunch will be available at 11:45 AM</u>, the meeting will start at 12:00 PM sharp.

The NextGen Committee meeting will be held at the Atlanta Regional Commission, 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303. For parking to be validated, please park at 161 Peachtree Center Avenue, and give your parking ticket to Candice Coppin. Once parked, select one of the following directions below to locate ARC's office:

- A. **Off Andrew Young International Blvd**. Use the entrance on Andrew Young International Blvd, just past Metro Café. Go through two sets of glass doors and take the elevator to the lobby, where ARC's receptions desk is located.
- B. **From Peachtree Street, NE.** Walk past Metro Café and turn right after Tin Lizzy's. International Tower is located to the right. The ARC reception desk is in the lobby of the International Tower.

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <a href="http://atlantaregional.org/youth-committee/">http://atlantaregional.org/youth-committee/</a>. While you are on the ATLANTA REGIONAL COMMISSION website, please feel free to browse through other information about the region and your communities.

#### AGENDA items will include:

- A. Old Business and NextGen Committee Action
  - Public Comment
  - Approval of Meeting Minutes for November 6, 2024
- B. NextGen Program Funding, Performance, and Services
- C. NextGen Committee Planning Activities

#### D. Meeting Schedules and Locations

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to call or e-mail NextGen Committee Chair, Jamal Jessie; <a href="mailto:JJJessie@southernco.com">JJJessie@southernco.com</a> or ARC staff/NextGen Program Director, Marsharee O'Connor at (470) 532-6262; <a href="mailto:moconnor@atlantaregional.org">moconnor@atlantaregional.org</a>.

Please RSVP for the NextGen Committee meeting by the end-of-day Monday, February 17<sup>th</sup> by replying to the Announcement email or the calendar invite. So that we may plan lunches, it is vital that you let us know if you are planning to attend, and if you wish to invite guests.



### **MEETING AGENDA**

NextGen Committee (NGC) Wednesday, February 19, 2025 11:45am – 2:00pm

(Meeting will call to order at 12:00pm)

- A. Welcome (Attendance)
- **B. Public Comment Open Floor**
- C. NextGen Committee Action Required
  - Approval of Meeting Minutes for November 6, 2024
- D. NextGen Program Funding, Performance, and Services
  - NextGen Program Funding Update
  - NextGen Program Performance
  - NextGen Program Status Update & Activities
- **E. NextGen Committee Planning Activities** 
  - Request for Proposal (RFP) Review Committee Selection
  - Operational Guidance
  - Taskforce:
    - 1. Program Oversight & Guidance Taskforce
    - 2. Strategic Planning Taskforce
    - 3. Economic Development Taskforce
    - 4. Resource Leveraging Taskforce
- F. Other Discussions
  - Meeting Schedules and Locations for CY2025
  - Other
- G. Meeting Adjourn

Lunch will be served!





# ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD NEXTGEN COMMITTEE

November 6, 2024 Meeting Minutes

#### **Members Present**

Ms. Mandy Chapman Mr. Jamal Jessie – Chair

Ms. Ciara Dunn Mr. Chris Moder

Mr. Anthony Mayor Ford Ms. Kristy Smith- Co-Chair

Ms. Juli Gilyard

Ms. Jennifer Houston Mr. Robert Hughes

#### **Members Absent**

Ms. Autumn Andrews Ms. Emma Reynolds-Middleton

Ms. Mandy Chapman Ms. Angelia O'Neal Mr. Tim Hemans Mr. Trey Ragsdale Mr. James Jackson Ms. Stephanie Rooks Ms. T'angela Jones Mr. Jonathan Turner

#### Guests

Ms. Debbie Anglin – HEARTS

Ms. Lisa Davis - ARC

Ms. Kathi Korczyk-Schaefer – Cherokee Focus

Ms. Patrice Wuerth – HEARTS

#### ARC Staff

Mr. Haydn Brathwaite - Finance Manager
Ms. Candice Coppin - NextGen Program
Ms. Brittney Oquendo - NextGen Program

The meeting was held at the Gwinnett Career Resource Center

Mr. Jamal Jessie called the meeting to order at 12:20 p.m.

#### **WELCOME AND INTRODUCTIONS:**

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <a href="https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/">https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/</a>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at MO'Connor@atlantaregional.org.
- B. Mr. Jamal Jessie solicited any public comments.
- C. There were two actions taken at this meeting.
- D. Mr. Jamal Jessie introduced Ms. Lisa Davis Special Projects Manager ARC/Workforce Solutions to present on Building Georgia & Building Pathways.
- E. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

#### **NEXTGEN COMMITTEE ACTION REQUIRED:**

1. Mr. Anthony Ford made the following motion:

MOTION: To approve the meeting minutes from August 7, 2024.

The motion was seconded by Mr. Robert Hughes and unanimously approved.

2. Mr. Robert Hughes made the following motion:

MOTION: Remove of non-active committee member Ms. Angela O'Neal.

The motion was seconded by Mr. Anthony Ford and unanimously approved.

#### **NEXTGEN PROGRAM PERFORMANCE, PLANNING, AND SERVICES:**

- A. **NextGen Program Funding and Performance Update** Mr. Jamal Jessie introduced Ms. Marsharee O'Connor, to discuss PY2023 Performance outcomes, Ms. O' Connor introduced Candice Coppin who presented on NextGen Provider Monitoring Snapshots, and Ms. Brittney Oquendo to discuss the Participant Tracking report. Subsequently, Ms. O'Connor introduced Mr. Haydn Brathwaite, who discussed funding for PY24, highlighting that NextGen anticipates \$2.17 million for program services.
- B. **Special Projects Update** No special projects updates reported.
- C. **NextGen Program Status Updates & Activities** Mr. Jessie asks that NGSPs gave updates about their programs, services, and operations.

#### **NEXTGEN COMMITTEE PLANNING ACTIVITIES:**

#### **Taskforce Updates**

- 1. Program Oversight & Guidance Taskforce
- 2. Strategic Planning Taskforce
- 3. Economic Development Taskforce
- 4. Resource Leveraging Taskforce

No updates from taskforce.

#### OTHER DISCUSSIONS:

- A. CY2025 NextGen Committee (NGC) Meeting Schedule & Location
  - February 19, 2025 Atlanta Regional Commission
  - May 08, 2025 Atlanta Regional Commission
  - August 20, 2025 Atlanta Regional Commission
  - November 12, 2025 Atlanta Regional Commission
- **B.** NextGen Committee Planning Activities Mr. Jamal Jessie discussed attendance requirements for the committee and finalized the meeting schedule for calendar year 2025. Mr. Jessie and Ms. O'Connor presented certificates to new committee members.
- **C. Next Board Meeting Date** The Atlanta Regional Workforce Development Board (ARWDB) will meet inperson at Southern Company HQ on December 11, 2024.

The next committee meeting is scheduled for February 19, 2025. Meeting adjourned at 1:57PM

NextGen Activity Totals for Program Year 2024

All Providers		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	147	145	149	156	149	179	0	0	0	0	0	0	925
WIOA Visits - Virtual (Webinar/Face-Time)	46	37	63	50	51	49	0	0	0	0	0	0	296
Non-WIOA Visits - In person	71	53	98	83	72	61	0	0	0	0	0	0	438
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credential Attainment	11	14	10	3	3	4	0	0	0	0	0	0	45
Employment Placement (Including Military)	11	10	11	4	2	3	0	0	0	0	0	0	41
Education Placement (Adv. Tran./Post-Sec.)	0	3	2	0	0	0	0	0	0	0	0	0	5
Paid Work Experience (WEx)	7	1	0	12	15	16	0	0	0	0	0	0	51
Unpaid Work Experience (WEx)	5	2	0	9	7	3	0	0	0	0	0	0	26
WIOA Applications Received	6	12	11	21	15	14	0	0	0	0	0	0	79
Enrollment in WIOA	4	5	11	11	5	4	0	0	0	0	0	0	40
Contract - Goal Sheet Enrollment Requirement			23			33			33			26	115
Active WIOA Participant Enrollment - Monthly	4	5	11	11	5	4	0	0	0	0	0	0	
Active WIOA Participant Enrollment - Quarterly		20			20			0			0		

NextGen Activity Totals for Program Year 2024

Cherokee Focus		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	35	37	33	32	28	40							205
WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Non-WIOA Visits - In person	2	8	19	17	23	12							81
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	2	1	0	1	0	0							4
Employment Placement (Including Military)	2	1	0	2	0	0							5
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	3	1	0	0	0	0							4
Unpaid Work Experience (WEx)	0	0	0	0	0	0							0
WIOA Applications Received	2	2	0	1	2	2							9
New WIOA Enrollment	1	0	0	0	0	2							3
Contract - Goal Sheet Enrollment Requirement			1			2			2			1	6
Active WIOA Participant Enrollment - Monthly	1	0	0	0	0	2							
Active WIOA Participant Enrollment - Quarterly		1			2								

NextGen Activity Totals for Program Year 2024

Hearts - Clayton		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	42	48	55	60	52	63							320
WIOA Visits - Virtual (Webinar/Face-Time)	10	7	11	10	14	22							74
Non-WIOA Visits - In person	20	22	29	30	16	20							137
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	4	9	8	1	3	3							28
Employment Placement (Including Military)	4	7	6	1	2	2							22
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	0	0	0	7	4	4							15
Unpaid Work Experience (WEx)	0	0	0	3	2	0							5
WIOA Applications Received	1	5	3	7	8	8							32
Enrollment in WIOA	1	2	1	4	0	1							9
Contract - Goal Sheet Enrollment Requirement			1			2			1			1	5
Active WIOA Participant Enrollment - Monthly	1	2	1	4	0	1							
Active WIOA Participant Enrollment - Quarterly		4			5			•			•	•	

NextGen Activity Totals for Program Year 2024

Hearts - Fayette		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities							•		•			•	
WIOA Visits - In person	2	1	4	3	1	7							18
WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							C
Non-WIOA Visits - In person	3	2	5	4	5	3							22
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							C
Credential Attainment	0	0	1	0	0	0							1
Employment Placement (Including Military)	0	0	1	0	0	0							1
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							C
Paid Work Experience (WEx)	0	0	0	2	0	0							2
Unpaid Work Experience (WEx)	0	1	0	1	0	0							2
WIOA Applications Received	0	0	0	0	0	1							1
Enrollment in WIOA	0	0	0	0	0	1							1
Contract - Goal Sheet Enrollment Requirement			0			0			0			0	C
Active WIOA Participant Enrollment - Monthly	0	0	0	0	0	1							
Active WIOA Participant Enrollment - Quarterly		0			1								

NextGen Activity Totals for Program Year 2024

			Next	Jen Activit	y Totais io	rrogram	1 eai 2024						
Hearts - Gwinnett		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	31	37	48	50	52	49							267
WIOA Visits - Virtual (Webinar/Face-Time)	22	21	33	30	30	22							158
Non-WIOA Visits - In person	14	9	15	18	18	15							89
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	4	4	1	1	0	1							11
Employment Placement (Including Military)	4	2	4	1	0	1							12
Education Placement (Adv. Tran./Post-Sec.)	0	3	2	0	0	0							5
Paid Work Experience (WEx)	2	0	0	3	3	3							11
Unpaid Work Experience (WEx)	1	0	0	5	2	3							11
WIOA Applications Received	1	3	3	9	4	1							21
Enrollment in WIOA	0	1	4	5	3	0							13
Contract - Goal Sheet Enrollment Requirement			11			13			13			12	49
Active WIOA Participant Enrollment - Monthly	0	1	4	5	3	0							
Active WIOA Participant Enrollment - Quarterly		5			8								

POC - Clayton		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	13	12	3	5	2	7							42
WIOA Visits - Virtual (Webinar/Face-Time)	5	3	10	3	2	0							23
Non-WIOA Visits - In person	14	5	10	3	2	3							37
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	1	0	0	0	0	0							1
Employment Placement (Including Military)	1	0	0	0	0	0							1
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	1	0	0	0	1	1							3
Unpaid Work Experience (WEx)	1	0	0	0	1	0							2
WIOA Applications Received	1	0	2	2	1	1							7
Enrollment in WIOA	2	1	2	0	1	0							6
Contract - Goal Sheet Enrollment Requirement			4			5			5			4	18
Active WIOA Participant Enrollment - Monthly	2	1	2	0	1	0							
Active WIOA Participant Enrollment - Quarterly		5			1								

NextGen Activity Totals for Program Year 2024

POC - Douglas		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	2	0	0	0	1	0							3
WIOA Visits - Virtual (Webinar/Face-Time)	0	2	2	2	0	1							7
Non-WIOA Visits - In person	5	2	2	3	3	2							17
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	0	0	0	0	0	0							0
Employment Placement (Including Military)	0	0	0	0	0	0							0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	0	0	0	0	0	0							0
Unpaid Work Experience (WEx)	0	0	0	0	0	0							0
WIOA Applications Received	0	0	1	0	0	1							2
Enrollment in WIOA	0	0	0	1	0	0							1
Contract - Goal Sheet Enrollment Requirement			4			8			8			5	25
Active WIOA Participant Enrollment - Monthly	0	0	0	1	0	0							
Active WIOA Participant Enrollment - Quarterly		0			0								

NextGen Activity Totals for Program Year 2024

POC - Henry		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	10	5	2	2	6	6							31
WIOA Visits - Virtual (Webinar/Face-Time)	3	2	3	3	2	1							14
Non-WIOA Visits - In person	3	1	3	2	2	1							12
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	0	0	0	0	0	0							0
Employment Placement (Including Military)	0	0	0	0	0	0							0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	1	0	0	0	2	3							6
Unpaid Work Experience (WEx)	1	0	0	0	0	0							1
WIOA Applications Received	0	1	0	0	0	0							1
Enrollment in WIOA	0	0	1	0	0	0							1
Contract - Goal Sheet Enrollment Requirement			2			3			4			3	23
Active WIOA Participant Enrollment - Monthly	0	0	1	0	0	0							
Active WIOA Participant Enrollment - Quarterly		1			0								

NextGen Activity Totals for Program Year 2024

POC - Rockdale		1 QTR			2 QTR			3 QTR			4 QTR		
Service Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	12	5	4	4	7	7							39
WIOA Visits - Virtual (Webinar/Face-Time)	6	2	4	2	3	3							20
Non-WIOA Visits - In person	10	4	15	6	3	5							43
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0	0	0	0							0
Credential Attainment	0	0	0	0	0	0							0
Employment Placement (Including Military)	0	0	0	0	0	0							0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0	0	0	0							0
Paid Work Experience (WEx)	0	0	0	0	5	5							10
Unpaid Work Experience (WEx)	2	1	0	0	2	0							5
WIOA Applications Received	1	1	2	2	0	0							6
Enrollment in WIOA	0	1	3	1	1	0							6
Contract - Goal Sheet Enrollment Requirement			0			0			0			0	0
Active WIOA Participant Enrollment - Monthly	0	1	3	1	1	0							
Active WIOA Participant Enrollment - Quarterly		4			2								

### **PY24 Snapshot DATA**

### 1st Quarter Data

				NEW	'ENROLL	MENT TARGET	T POPULAT	TONS		WORK EX	XPERIENCE	PERFORM	1ANCE OUTCO	ME AT EXIT	PERFOR	MANCE IN	FOLLOW-UP	
		TOTAL	NEW			EX-	FOSTER				SUCCESSFUL	ATTAINED	ATTAINED					
NGSP	COUNTY	ACTIVE	ENROLLMENTS	DROPOUT	ELL	OFFENDER	CARE	DISABILITY	2+ YEARS	<b>NEW WEX</b>	COMPLETION	GED/HSD	CREDENTIAL	PLACEMENT	Q2	Q4	CREDENTIAL	MSG
CYW	CHEROKEE	20	1	1	0	0	0	0	1	1	66.7%	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	33.3%
HTNH	CLAYTON	61	4	2	1	0	0	1	3	3	N/a	14.3%	100.0%	81.0%	87.5%	80.0%	100.0%	14.8%
HTNH	FAYETTE	11	0	0	0	0	0	0	0	1.33	100.0%	N/a	100.0%	100.0%	N/a	50.0%	50.0%	66.7%
HTNH	GWINNETT	93	5	5	2	2	0	0	1	3	100.0%	27.3%	14.3%	55.6%	85.7%	81.8%	9.1%	11.5%
		165	9	7	3	2	0	1	4	7.33	100.0%	22.2%	72.7%	70.0%	86.7%	77.8%	38.9%	16.5%
POC	CLAYTON	64	5	4	0	1	0	1	3	0	100.0%	50.0%	N/a	50.0%	25.0%	20.0%	0.0%	0.0%
POC	DOUGLAS	7	0	0	0	0	0	0	3	0	N/a	N/a	N/a	N/a	100.0%	50.0%	50.0%	N/A
POC	HENRY	31	1	1	0	0	0	0	1	0	100.0%	N/a	N/a	N/a	0.0%	0.0%	50.0%	0.0%
POC	ROCKDALE	28	4	2	0	0	0	1	0	0.33	100.0%	0.0%	N/a	0.0%	33.3%	0.0%	0.0%	0.0%
		130	10	7	0	1	0	2	7	0.33	100.0%	33.3%	N/a	33.3%	33.3%	14.3%	21.4%	0.0%

### 2nd Quarter Data

				NEW	ENROLL	MENT TARGET	POPULAT	IONS		WORK EX	XPERIENCE	PERFORM	1ANCE OUTCO	ME AT EXIT	PERFORI	MANCE IN	FOLLOW-UP	
		TOTAL	NEW			EX-	FOSTER				SUCCESSFUL	ATTAINED	ATTAINED					
NGSP	COUNTY	ACTIVE	ENROLLMENTS	DROPOUT	ELL	OFFENDER	CARE	DISABILITY	2+ YEARS	NEW WEx	COMPLETION	GED/HSD	CREDENTIAL	PLACEMENT	Q2	Q4	CREDENTIAL	MSG
CYW	CHEROKEE	20	2	2	0	0	0	1	1	0	N/a	50%	N/a	100%	N/a	0%	0%	44%
HTNH	CLAYTON	65	5	1	1	2	1	0	3	9.33	100.0%	0.0%	100.0%	71.4%	72.2%	90.9%	90.9%	4.0%
HTNH	FAYETTE	12	1	0	0	1	0	1	0	1.33	100.0%	N/a	N/a	N/a	100.0%	N/a	N/a	0.0%
HTNH	GWINNETT	96	8	7	2	3	0	2	2	13	100.0%	25.0%	N/a	50.0%	81.0%	100.0%	33.3%	6.0%
		173	14	8	3	6	1	3	5	23.66	100.0%	20.0%	100.0%	63.6%	77.5%	92.9%	78.6%	4.9%
POC	CLAYTON	68	1	1	0	1	0	0	4	2.33	100.0%	N/a	N/a	N/a	0.0%	28.6%	14.3%	7.7%
POC	DOUGLAS	9	1	1	0	0	0	0	3	1	N/a	N/a	N/a	N/a	0.0%	100.0%	0.0%	100.0%
POC	HENRY	31	0	0	0	0	0	0	1	3	100.0%	N/a	0.0%	0.0%	0.0%	0.0%	20.0%	37.5%
POC	ROCKDALE	28	2	1	0	0	0	2	1	6.67	100.0%	N/a	N/a	N/a	100.0%	0.0%	0.0%	71.4%
		136	4	3	0	1	0	2	9	13	100.0%	N/a	0.0%	0.0%	12.5%	20.0%	13.3%	28.0%



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Cherokee FOCUS (CYW)

					MONIT	ORED RES	SULTS	
			-	1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
General Services - Participants to Serve ("	Real-Time")							
		TOTAL	_ ACTIVE					20
	New	/ Enrollme	8	1	2	2	1	6
	MONI	TORTED F	RESULTS	1	2			3
			I					
New E	nrollment Target Po	opulation G	Guidelines					
		% Goals	# Goals					
	School Dropout	72%	4.3	1	2			3
Englis	h Language Learner	4%	0.2	0	0			0
Justice Syste	m (Juvenile or Adult)	10%	0.6	0	0			0
Foster System (Curre	ently In or Aged Out)	6%	0.4	0	0			0
	Disability	8%	0.5	0	1			1
			•					
	Participants	Enrolled	2+ Years					
	MONI	TORTED F	RESULTS	1	1			
Work Experience (WEx) Services - Particip	ants to Serve ("R	eal-Time"	)					
Ne	ew WEx Active Pa	rticipants	to Serve	1	3	3	2	9
	MON	IITORED F	RESULTS	1	0			1
	WEx Perform	nance at Co	ompletion					
	Successful Co	ompletion	85%	66.7%	N/A			67%
Performance Measures - WIOA ("Lag-Time				")				
	Performand			100.00/	50.00/		Ι	750/
	chool Dropout, Attain		85%	100.0%	50.0%			75%
If GED/HSD Recipient, Attain Industr	<u>,                                     </u>		85%	100.0%	N/A			100%
Placement in Employment or E	ducation or Advance	ed Training	85%	100.0%	100.0%			100%
	WIOA Perfor		•	400.00/	N1/A		l I	100%
2nd Quarter After Exit - Placement in Emplo	<u> </u>	or Training			N/A			111119/2
4th Quarter After Exit - Placement in Emplo			88.3%	100.0%				
			80.5%	66.7%	0.0%			50%
During Participation or Within One Year After								
· · · · · · · · · · · · · · · · · · ·	Exit - Attainment of	Credential	80.5% 82.2%	66.7%	0.0%			50%
Measurable Skills Gain (MSG) & Custo	Exit - Attainment of	Credential	80.5% 82.2% gram Year	66.7%	0.0%			50% 75%
· · · · · · · · · · · · · · · · · · ·	Exit - Attainment of	Credential	80.5% 82.2%	66.7%	0.0%			50%
Measurable Skills Gain (MSG) & Custo	CExit - Attainment of Comer Satisfation during Gain (Meaurable S	Credential  Fring a Prog	80.5% 82.2% gram Year	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo Real-Time - In-Program Skil Customer Satisfaction	mer Satisfation durable Somer Not Yet Negotiated v	Credential  Fring a Prog	80.5% 82.2% gram Year 60%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo  Real-Time - In-Program Skil  Customer Satisfaction  Case Management Performance Measures	c Exit - Attainment of comer Satisfation during the Sain (Meaurable Sain (Meau	Credential  Fring a Programmering Skills Gain)  With State	80.5% 82.2% gram Year 60% 90%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo  Real-Time - In-Program Skil  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Ve	c Exit - Attainment of comer Satisfation during the Sain (Meaurable Sain (Meau	Credential  Fring a Programmer Skills Gain)  With State	80.5% 82.2% gram Year 60% 90%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo Real-Time - In-Program Skil Customer Satisfaction Case Management Performance Measures Main WIOA Barrier Ve Other Required Eligibility Document	mer Satisfation durable Somer Not Yet Negotiated von Serification Documente ts Signed, Dated and	Credential  Fring a Programmer Skills Gain)  With State  ed Properly  I Uploaded	80.5% 82.2% gram Year 60% 90%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo  Real-Time - In-Program Skil  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Ve  Other Required Eligibility Document  Eligibility and Application Dates in VOS	mer Satisfation durable Somer Not Yet Negotiated von Serification Documente ts Signed, Dated and	Credential  Fring a Programmer Skills Gain)  With State  ed Properly  I Uploaded  Documents	80.5% 82.2% gram Year 60% 90% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo  Real-Time - In-Program Skil  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Ve  Other Required Eligibility Document  Eligibility and Application Dates in VOS	mer Satisfation durable Somer Satisfation Documente at Somer S	Credential  Cring a Programmer  Skills Gain)  with State  ed Properly  Uploaded  Oocuments  Customer	80.5% 82.2% 97 Year 60% 90% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo Real-Time - In-Program Skil Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Ve Other Required Eligibility Document Eligibility and Application Dates in VOS  Proof of C	Dientation Signed by bleted and Summarize	Credential  Fring a Programmer Skills Gain)  With State  Ed Properly  I Uploaded  Documents  Customer  Eed in VOS	80.5% 82.2% 97 Year 60% 90% 85% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custo Real-Time - In-Program Skil Customer Satisfaction  Case Management Performance Measures Main WIOA Barrier Ve Other Required Eligibility Document Eligibility and Application Dates in VOS Proof of C	mer Satisfation durable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain Sain (Meaurable Sain Sain Sain Sain Sain Sain Sain Sain	Credential  Fring a Programment  Skills Gain)  With State  Ed Properly  I Uploaded  Documents  Customer  Eed in VOS  Application	80.5% 82.2% 97am Year 60% 90% 85% 85% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Custor Real-Time - In-Program Skil Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verice Other Required Eligibility Document Eligibility and Application Dates in VOS Proof of Compactive Assessment Compactive Assessment Compactive Assigned at Other Approprint	mer Satisfation duralls Gain (Meaurable Satisfation December 1997)  The Commer Satisfation duralls Gain (Meaurable Satisfation December 1997)  The Commer Satisfation December 1997  The Commer Satisfation duralls and Satisfation December 1997  The Commer Satisfation dural du	Credential  Cring a Programment Skills Gain)  With State  Ed Properly  Uploaded  Occuments  Customer  Zed in VOS  Application  3, 417/433)  S Assigned	80.5% 82.2% 97am Year 60% 90% 85% 85% 85% 85% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verification Dates in VOS  Proof of Cose Description Dates of Cose	mer Satisfation durable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain (Meaurable Sain Not Yet Negotiated varieties Signed Dated and Sain Match Verification Dated and Sain Sain Sain Sain Sain Sain Sain Sain	Credential  Fring a Programment  Eximple a Programment  Eximple a Properly  Eximple a	80.5% 82.2% 97 Year 60% 90% 85% 85% 85% 85% 85% 85% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verification Dates in VOS  Proof of Company	mer Satisfation during Satisfation during Satisfation during Satisfation during Satisfation (Meaurable Satisfation (Meaurable Satisfation Documente at Satisfation Documente Satisfation Signed by Satisfation Signed by Satisfation Linked to VOS Astate Service Activities and Within 30 Days of Satisfation Days of Satisfation Days of Satisfation Satisfation Signed Satisfation Linked Satisfation Linked Satisfation Linked Satisfation Linked Satisfation Satisfation Days of Satisfation Days	Credential  Fring a Programment  Eximple a Programment  Eximple a Properly  Eximple a	80.5% 82.2% 90% 90% 85% 85% 85% 85% 85% 85% 85% 85% 85%	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Vericus Other Required Eligibility Document  Eligibility and Application Dates in VOS  Proof of Company Office Assessment Company All Mandatory Verification Mandatory Activities Assigned at Other Appropria  Career Assessment Conducted Original Service Plan Signer Service Plan (IEP/ISS/ISP) Revision Plan (IEP/ISS/ISP) P	mer Satisfation duralls Gain (Meaurable Satisfation duralls Gain (Meaurable Satisfation December 1997)  The Real Time")  The Real Time of the Satisfation Documenter of Satisfation Documenter of Satisfation December 1997  The Real Time of Sati	Credential  Fring a Programment  Ed Properly  Uploaded  Occuments  Customer  Zed in VOS  Application  3, 417/433)  S Assigned  Enrollment  Enrollment  Ty 60 Days	80.5% 82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verica Stigibility Document  Eligibility and Application Dates in VOS  Proof of Company	mer Satisfation duralls Gain (Meaurable Satisfation durals Gain (Meaurable Satisfation Decirification Documente as Signed, Dated and Satisfation Signed by Detected and Summarization Linked to VOS Attack Service Activities and Within 30 Days of End within 30 Days o	Credential  Credential  Cring a Programment  Ed Properly  Uploaded  Cocuments  Customer  Ed in VOS  Application  3, 417/433)  S Assigned  Enrollment  Enrollment  Ty 60 Days  Customer  Couments  Customer  Coustomer  Coust	80.5% 82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verical Main WIOA Barrier Verical Main WIOA Barrier Verical Mandatory Application Dates in VOS Proof of Objective Assessment Compart All Mandatory Verifical Mandatory Activities Assigned at Other Appropria Career Assessment Conducted Original Service Plan Signer Service Plan (IEP/ISS/ISP) Revice Plan (IEP/ISS/ISP) Revice Ongoing One of WIOA 14 Elements of Service	mer Satisfation during Satisfation during Satisfation during Satisfation during Satisfation (Meaurable Satisfation (Meaurable Satisfation Documente at Satisfation Documente Satisfation Documente Satisfation Satisfation Satisfation Satisfation Satisfation Satisfation Linked to VOS Astisfation Satisfation Linked to VOS Astisfation Satisfation	Credential  Credential  Cring a Program  Skills Gain)  With State  Counter of the count of the c	80.5% 82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	66.7%	0.0%			50% 75%
Measurable Skills Gain (MSG) & Customer Satisfaction  Customer Satisfaction  Case Management Performance Measures  Main WIOA Barrier Verification Dates in VOS  Proof of Company	mer Satisfation during Satisfation during Satisfation during Satisfation during Satisfation (Meaurable Satisfation (Meaurable Satisfation Documente at Satisfation Documente Satisfation Documente Satisfation Satisfation Satisfation Satisfation Satisfation Satisfation Linked to VOS Astisfation Satisfation Linked to VOS Astisfation Satisfation	Credential  Cring a Programment  Ed Properly Uploaded Documents Customer Ced in VOS Application 3, 417/433) S Assigned Enrollment Enrollment Try 60 Days Documented Try 30 Days Try 30 Days Try 30 Days	80.5% 82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	66.7%	0.0%			50% 75%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Hearts to Nourish Hope (HTNH) - MASTER

NextGen Service Provider (NGSP): 1	nearts to NO	uliSII П	ope (n	1 1417) - IVI		ODED DE	CIII TO	
				4.075	1	ORED RE	<del> </del>	TOT4:
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
General Services - Participants to Serve ("Re	eal-Time")				<b>X</b> amananan			
		TOTAL	_ ACTIVE					173
	New	Enrollme	nt Goals	19	23	24	28	94
	MONI	TORTED F	RESULTS	9	14			23
			•		•	•	•	
New En	rollment Target Po	nulation G	Guidelines					
New Lin	omment rarget ro	% Goals	# Goals					
	Cabaal Dranaut			7	8	l		15
	School Dropout	48%	45.1					
	Language Learner	7%	6.6	3	3			6
Justice System	(Juvenile or Adult)	30%	28.2	2	6			8
Foster System (Currer	ntly In or Aged Out)	8%	7.5	0	1			11
	Disability	7%	6.6	1	3			4
	Participants	Enrolled	2+ Years					
	•	TORTED F		4	5			
				-		l		
Work Experience (WEx) Services - Participar	nts to Serve ("Re	al-Time")						
	v WEx Active Par	<u> </u>	to Serve	9	15	20	25	69
Her		ITORED F		7.33	23.67	20	20	31
	IVION	IIIOKED K	KESULIS	7.55	23.07			<u> </u>
	WEx Perform	I	ompletion		T	Ι	ı ı	4000/
	Successful Co	ompletion	85%	100%	100%			100%
Performance Measures - WIOA ("Lag-Time")	& Outcome at E	OS/Exit ("	Stand-In"	)				
	Performand	e Outcom	ne at Exit			r	, ,	
If High Sch	ool Dropout, Attain	GED/HSD	85%	22.2%	20.0%			21.7%
If GED/HSD Recipient, Attain Industry/	WIOA Recognized	Credential	85%	72.7%	100.0%			78.6%
Placement in Employment or Ed	lucation or Advance	ed Training	85%	70.0%	63.6%			68.6%
		-,			•			
	WIOA Perfor	mance in F	-ollow-Un					
2nd Quarter After Exit - Placement in Employ			88.3%	86.7%	77.5%			80.0%
				77.8%	92.9%			84.4%
4th Quarter After Exit - Placement in Employ			80.5%					
During Participation or Within One Year After E	-XIT - Attainment of	Credential	82.2%	38.9%	78.6%			56.3%
Measurable Skills Gain (MSG) & Custon	ner Satisfation du	ring a Prog	ram Year		T	ı	1 1	
Real-Time - In-Program Skills	Gain (Meaurable S	kills Gain)	60%	16.5%	4.9%			4.9%
Customer Satisfaction	Not Yet Negotiated w	vith State	90%					
V. Case Management Performance Measures ("								
Main WIOA Barrier Veri		<del>' '</del>	85%					
Other Required Eligibility Documents		<del>'</del>	85%					
Eligibility and Application Dates in VOS I			85%					
	ientation Signed by		85%					
Objective Assessment Comple			85%					
All Mandatory Verificati			85%					
Mandatory Activities Assigned at E	•		85%					
	te Service Activities		85%					
Career Assessment Conducted	•	-	85%					
Original Service Plan Signed			85%					
Service Plan (IEP/ISS/ISP) Review	· · · · · · · · · · · · · · · · · · ·	<del>* *  </del>	85%					
	ervices Properly Do		85%					
One of WIOA 14 Elements of Serv		<del>* *  </del>	85% 85%					
Minimum of One Face-to			85% 85%					
Follow-Up Data Up-	Signed, Dated, and	· ·	85% 85%					
Follow-Up Data Up-	-w-uale III VUS (II 8	applicable)	<b>65</b> %					

 $<sup>\</sup>hbox{\ensuremath{}^{**}} \ \hbox{Columns without quarterly breakdown are monitored Annually}$ 



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Hearts to Nourish Hope (HTNH) - Clayton

,	Dvider (NGSP). Hearts to Nourish Hope (HT			MONITORED RESULTS				
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
eneral Services - Participants to Serve ("R	eal-Time")							
		TOTAL	ACTIVE					65
	New	Enrollme	nt Goals	1	2	1	1	5
	MONIT	ORTED R	RESULTS	4	5			9
New En	rollment Target Poր	oulation G	Guidelines					
	% Goals # Goals				I			
	School Dropout	45%	2	2	1			3
English	Language Learner	3%	0	1	1			2
Justice Systen	n (Juvenile or Adult)	34%	2	0	2			2
Foster System (Curre	ntly In or Aged Out)	11%	1	0	1			1
	Disability	7%	0	1	0			1
		_						
	Participants E			-				
	MONIT	ORTED R	RESULTS	3	3			
ork Experience (WEx) Services - Participa	nts to Serve ("Rea	al-Time")						
	w WEx Active Part	•		9	10	10	10	39
		<u>-</u>	RESULTS		9.33			12.33
					0.00			12100
	WEx Performa	ance at Co	ompletion					
	Successful Co	mpletion	85%	N/a	100%			100%
rformance Measures - WIOA ("Lag-Time")	& Outcome at EC	OS/Exit ("	'Stand-In'	<b>'</b> \				
	Performance Outcome at Exit							
If High School Dropout, Attain GED/HSD								
If High Sch				14.3%	0%			12.5%
If High Sch	ool Dropout, Attain G	SED/HSD	ne at Exit	14.3% 100%	100%			100%
	ool Dropout, Attain G WIOA Recognized C	GED/HSD Credential	ne at Exit	14.3%				
If GED/HSD Recipient, Attain Industry	ool Dropout, Attain G WIOA Recognized C	GED/HSD Credential	85% 85%	14.3% 100%	100%			100%
If GED/HSD Recipient, Attain Industry	ool Dropout, Attain G WIOA Recognized C	GED/HSD Credential	85% 85% 85% 85%	14.3% 100% 81%	100% 71.4%			100% 78.6%
If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employ	ool Dropout, Attain G WIOA Recognized C ucation or Advanced  WIOA Perform ment or Education or	GED/HSD Credential I Training mance in F	85% 85% 85% 85% Follow-Up	14.3% 100% 81% 87.5%	100% 71.4% 72.2%			78.6% 76.9%
If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed	ool Dropout, Attain G WIOA Recognized C ucation or Advanced  WIOA Perform ment or Education or	GED/HSD Credential I Training mance in F	85% 85% 85% 85%	14.3% 100% 81% 87.5% 80.0%	71.4% 72.2% 90.9%			76.9% 87.5%
If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employ	ool Dropout, Attain G WIOA Recognized C ucation or Advanced  WIOA Perform ment or Education or ment or Education or	GED/HSD Credential I Training mance in F r Training	85% 85% 85% 85% Follow-Up	14.3% 100% 81% 87.5%	100% 71.4% 72.2%			78.6% 76.9%
If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employ  4th Quarter After Exit - Placement in Employ	ool Dropout, Attain G WIOA Recognized C ucation or Advanced  WIOA Perform ment or Education or ment or Education or	GED/HSD Credential I Training mance in F Training Training Credential	85% 85% 85% 85% 80.5% 82.2%	14.3% 100% 81% 87.5% 80.0%	71.4% 72.2% 90.9%			76.9% 87.5%
If GED/HSD Recipient, Attain Industry, Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employ 4th Quarter After Exit - Placement in Employ During Participation or Within One Year After E	ool Dropout, Attain G WIOA Recognized Coucation or Advanced  WIOA Perform ment or Education or ment or Education or Exit - Attainment of Coucation during	Credential I Training  mance in F Training Training Training Credential	85% 85% 85% 85% 80.5% 82.2%	14.3% 100% 81% 87.5% 80.0%	71.4% 72.2% 90.9%			76.9% 87.5%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Hearts to Nourish Hope (HTNH) - Fayette

ktigen service Provider (NGSP).					MONITORED RESULTS				
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL	
General Services - Participants to Serve ("	Real-Time")								
		TOTA	L ACTIVE					12	
	Nev	w Enrollme	ent Goals	0	0	0	0	0	
	MON	ITORTED I	RESULTS	0	1			1	
New E	nrollment Target P	opulation (	Guidelines						
		% Goals	# Goals		T	T			
	School Dropout		0.0	0	0			0	
English	n Language Learner	2%	0.0	0	0			0	
Justice Systen	n (Juvenile or Adult)	30%	0.0	0	1			1	
Foster System (Curre	ently In or Aged Out)	11%	0.0	0	0			0	
	Disability	11%	0.0	0	1			1	
	Participants	s Enrolled	2+ Years		T				
	MON	ITORTED I	RESULTS	0	0				
Vork Experience (WEx) Services - Particip									
Ne	New WEx Active Participants to Se			1	1	1	1	4	
					Ì				
	MOI	NITORED I	RESULTS	1.33	1.33			2.66	
	MOI	NITORED I	RESULTS	1.33	1.33			2.66	
	WEx Perfor	mance at C	ompletion						
		mance at C		1.33	1.33			100%	
Performance Measures - WIOA ("I ag-Time	WEx Perform	mance at C Completion	ompletion 85%	100%					
erformance Measures - WIOA ("Lag-Time	WEx Perform Successful Come at	mance at C Completion EOS/Exit (	ompletion 85%	100%					
	WEx Perform Successful C ") & Outcome at Performan	mance at C Completion EOS/Exit (	ompletion 85% ("Stand-In' ne at Exit	100%	100%				
If High Sc	WEx Perform Successful C ") & Outcome at Performan chool Dropout, Attain	mance at Completion  EOS/Exit (ce Outcom	ompletion 85%	100% ") N/a	100% N/a			100% N/a	
If High Sc If GED/HSD Recipient, Attain Industr	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized	mance at Completion  EOS/Exit (ce Outcom  GED/HSD  Credential	ompletion 85% ("Stand-In" ne at Exit 85% 85%	100%	100%			100% N/a 100%	
If High Sc	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized	mance at Completion  EOS/Exit (ce Outcom  GED/HSD  Credential	ompletion 85% ("Stand-In" ne at Exit 85% 85%	100% ")  N/a  100.0%	100% N/a N/a			100% N/a	
If High Sc If GED/HSD Recipient, Attain Industr	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized	mance at Completion  EOS/Exit ( ce Outcom GED/HSD Credential ed Training	ompletion 85% ("Stand-In" ne at Exit 85% 85%	100% ")  N/a  100.0%	100% N/a N/a			100% N/a 100%	
If High Sc If GED/HSD Recipient, Attain Industr	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized ducation or Advance  WIOA Performan	mance at Completion  EOS/Exit ( COMPLETE OF COMPLETE O	ompletion 85% ("Stand-In" ne at Exit 85% 85%	100% ")  N/a  100.0%	100% N/a N/a			100% N/a 100%	
If High Sc If GED/HSD Recipient, Attain Industry Placement in Employment or E	WEx Perform Successful Companies Performan Shool Dropout, Attain WIOA Recognized Siducation or Advance WIOA Performent Syment or Education	mance at Completion  EOS/Exit ( COMPLETE OF THE COMPLETE OF TH	ompletion 85%  ("Stand-In" ne at Exit 85% 85% 85%	100% ")  N/a  100.0%  100.0%	N/a N/a N/a			N/a 100% 100%	
If High So If GED/HSD Recipient, Attain Industry Placement in Employment or E 2nd Quarter After Exit - Placement in Emplo	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized ducation or Advance  WIOA Performent yment or Education yment or Education	mance at Completion  EOS/Exit (ace Outcome)  GED/HSD  Credential ed Training  ormance in a cormance	ompletion 85% ("Stand-In' ne at Exit 85% 85% 85%	100% ")  N/a  100.0%  100.0%	N/a N/a N/a 100.0%			N/a 100% 100%	
If High So  If GED/HSD Recipient, Attain Industry  Placement in Employment or E  2nd Quarter After Exit - Placement in Emplo  4th Quarter After Exit - Placement in Emplo	WEx Perform Successful C  "") & Outcome at Performan  shool Dropout, Attain y/WIOA Recognized ducation or Advance  WIOA Performent yment or Education yment or Education	mance at Completion  EOS/Exit (ace Outcome)  GED/HSD  Credential ed Training  ormance in a cormance	ompletion 85% ("Stand-In' ne at Exit 85% 85% 85% Follow-Up 88.3% 80.5%	100% ")  N/a 100.0% 100.0%  N/a 50.0%	N/a N/a N/a 100.0% N/a			100% N/a 100% 100% 50%	
If High So  If GED/HSD Recipient, Attain Industry  Placement in Employment or E  2nd Quarter After Exit - Placement in Emplo  4th Quarter After Exit - Placement in Emplo	WEx Perform Successful C  "") & Outcome at Performan Thool Dropout, Attain Ty/WIOA Recognized Education or Advance  WIOA Perform Tyment or Education Tyment or Education Tyment or Education Tyment or Education	mance at Completion  EOS/Exit (ace Outcome)  GED/HSD  Gredential ed Training  or Training  or Training  f Credential	### Completion	100% ")  N/a 100.0% 100.0%  N/a 50.0%	N/a N/a N/a 100.0% N/a			100% N/a 100% 100% 50%	
If High So  If GED/HSD Recipient, Attain Industry  Placement in Employment or E  2nd Quarter After Exit - Placement in Employ  4th Quarter After Exit - Placement in Employ  During Participation or Within One Year After	WEx Perform Successful C  "") & Outcome at Performan Thool Dropout, Attain Ty/WIOA Recognized Education or Advance WIOA Perform Tyment or Education	mance at Completion  EOS/Exit (ace Outcome)  GED/HSD  Gredential  ed Training  or Training  or Training  f Credential	### Completion	100% ")  N/a 100.0% 100.0%  N/a 50.0%	N/a N/a N/a 100.0% N/a			100% N/a 100% 100% 50%	

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Hearts to Nourish Hope (HTNH) - Gwinnett

	: Hearts to No		· ` [	*		RED RE	SULTS	
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
eneral Services - Participants to Serve (	"Real-Time")							
		TOTA	L ACTIVE					96
	Nei	w Enrollme	ent Goals	11	13	13	12	<b>49</b>
	MON	ITORTED I	RESULTS	5	8			13
.,	- "		· · · · · · · · · · · · · · · · · · ·					
New E	Enrollment Target P	% Goals	# Goals					
	School Dropout		25.5	5	7			12
Englis	h Language Learner		7.4	2	2			4
	n (Juvenile or Adult)		13.2	2	3			5
Foster System (Curre	,		1.5	0	0			0
, , , , , , , , , , , , , , , , , , ,	Disability		1.5	0	2			2
	Participants	s Enrolled	2+ Years		T			
	MON	ITORTED I	RESULTS	1	2			
ork Experience (MEx) Services - Bartici	nants to Samo ("E	Pool Time"	<u>'\</u>					
ork Experience (WEx) Services - Partici	ew WEx Active Pa			9	12	13	17	51
<u>~</u>		NITORED I		3	13	13	11	16
	III O	MITORED	(LOOL 10)		10			10
	WEx Perfor	mance at C	ompletion					
	Successful C		·	100%	100%			100%
erformance Measures - WIOA ("Lag-Time				")				
	Performan		ne at Exit					
If High S	If High School Dropout, Attain GED/HSD			07.00/	05 00/			00.70/
If GED/HSD Recipient, Attain Industry/WIOA Recognized Credential				27.3%	25.0%			26.7%
·	ry/WIOA Recognized	d Credential	85%	14.3%	N/a			14.3%
If GED/HSD Recipient, Attain Indust Placement in Employment or I	ry/WIOA Recognized	d Credential	85%					
·	ry/WIOA Recognized	d Credential ed Training	85% 85%	14.3%	N/a			14.3%
Placement in Employment or I	ry/WIOA Recognized Education or Advance  WIOA Perfo	d Credential ed Training ormance in	85% 85% Follow-Up	14.3% 55.6%	N/a 50.0%			14.3% 54.5%
Placement in Employment or I	ry/WIOA Recognized Education or Advance  WIOA Performance  Dyment or Education	d Credential ed Training or Training	85% 85% Follow-Up 88.3%	14.3% 55.6% 85.7%	N/a 50.0% 81.0%			14.3% 54.5% 85.7%
Placement in Employment or I	ry/WIOA Recognized Education or Advance  WIOA Performance  Dyment or Education  Dyment or Education	d Credential ed Training or Training or Training	85% 85% Follow-Up 88.3% 80.5%	14.3% 55.6%	N/a 50.0%			14.3% 54.5%
Placement in Employment or I  2nd Quarter After Exit - Placement in Emplo  4th Quarter After Exit - Placement in Emplo	ry/WIOA Recognized Education or Advance  WIOA Performance  Dyment or Education  Dyment or Education	d Credential ed Training or Training or Training	85% 85% Follow-Up 88.3% 80.5%	14.3% 55.6% 85.7% 81.8%	N/a 50.0% 81.0% 100.0%			14.3% 54.5% 85.7% 85.7%
Placement in Employment or I  2nd Quarter After Exit - Placement in Emplo  4th Quarter After Exit - Placement in Emplo	ry/WIOA Recognized Education or Advance  WIOA Performance  Dyment or Education  Dyment or Education  Texit - Attainment or	d Credential ed Training or Training or Training f Credential	85% 85% Follow-Up 88.3% 80.5% 82.2%	14.3% 55.6% 85.7% 81.8%	N/a 50.0% 81.0% 100.0%			14.3% 54.5% 85.7% 85.7%
Placement in Employment or I  2nd Quarter After Exit - Placement in Employment  4th Quarter After Exit - Placement in Employment  During Participation or Within One Year After	wioa Performent or Education  Wioa Performent or Education  Toyment or Education	ed Training  ormance in  or Training  or Training  f Credential	85% 85% Follow-Up 88.3% 80.5% 82.2%	14.3% 55.6% 85.7% 81.8%	N/a 50.0% 81.0% 100.0%			14.3% 54.5% 85.7% 85.7%
Placement in Employment or I  2nd Quarter After Exit - Placement in Employment  4th Quarter After Exit - Placement in Employment  During Participation or Within One Year After  Measurable Skills Gain (MSG) & Cust	wioa Performent or Education or Education or Education or Education or Education or Exit - Attainment or Education of Educ	ed Training  ormance in  or Training  or Training  f Credential  uring a Prog	85% 85% Follow-Up 88.3% 80.5% 82.2%	14.3% 55.6% 85.7% 81.8% 9.1%	N/a 50.0% 81.0% 100.0% 33.3%			14.3% 54.5% 85.7% 85.7% 14.3%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - MASTER

		r	(POC) - I				
				MONIT	ORED RES	SULTS	
			1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
General Services - Participants to Serve ("Real-Time")							
	TOTA	L ACTIVE					136
Nei	w Enrollme	ent Goals	10	16	17	12	<i>55</i>
MON	ITORTED	RESULTS	10	4			14
				•			
New Enrollment Target Po	opulation (	Guidelines					
	% Goals	# Goals					
School Dropout		46.2	7	3			10
English Language Learner		1.1	0	0			0
Justice System (Juvenile or Adult)		3.3	1	1			2
Foster System (Currently In or Aged Out)		2.2	0	0			0
Disability		2.2	2	2			4
Disability	70	2.2					
Participant	s Enrolled	2+ Voors					
Participants  MON		RESULTS	7	9			
	ITORTED	KLOULIO		<u> </u>			
Work Experience (WEx) Services - Participants to Serve ("Real-	-Time")						
New WEx Active Page 1	•	to Serve	8	17	17	11	53
	NITORED I		0.33	13			13.33
			0.00	1 .0			
WEx Perform	nanco at C	ompletion					
Successful C		85%	100.0%	100.0%			100%
		3070		1001070			10070
Performance Measures - WIOA ("Lag-Time") & Outcome at EOS	S/Exit ("Sta	and-In")					
Performan							
If High School Dropout, Attain	GED/HSD	85%	33.3%	N/a			33%
If GED/HSD Recipient, Attain Industry/WIOA Recognized		85%	N/a	0%			0%
Placement in Employment or Education or Advance		85%	33.3%	0%			25%
i deciment in Employment of Education of Autumn	<u> </u>	3070		070			
WIOA Perfo	rmance in l	Follow-Up					
2nd Quarter After Exit - Placement in Employment or Education		88.3%		10.50/			
4th Quarter After Exit - Placement in Employment or Education	0	001070	33.3%	1 12.5%			25.0%
The Sacret Filter Ext. I laborate in Employment of Eddodton	or Training	80.5%	33.3%	12.5% 20.0%			25.0% 17.2%
During Participation or Within One Year After Evit - Attainment of		80.5%	14.3%	20.0%			17.2%
During Participation or Within One Year After Exit - Attainment of		80.5% 82.2%					
	f Credential	82.2%	14.3%	20.0%			17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du	Credential	82.2% gram Year	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable S	ring a Pros	82.2% gram Year 60%	14.3%	20.0%			17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du	ring a Pros	82.2% gram Year	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Scustomer Satisfaction Not Yet Negotiated	ring a Pros	82.2% gram Year 60%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable S	ring a Prog Skills Gain)	82.2% gram Year 60%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Scustomer Satisfaction Net Yet Negotiated Case Management Performance Measures ("Real Time")	f Credential  uring a Prog Skills Gain)  with State  ed Properly	82.2% gram Year 60% 90%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Seatstant Customer Satisfaction Not Yet Negotiated and Case Management Performance Measures ("Real Time")  Main WIOA Barrier Verification Documente	ring a Prog Skills Gain) with State	82.2%  gram Year 60% 90%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable SCustomer Satisfaction Net Yet Negotiated Customer Ne	Credential  Iring a Prog Skills Gain)  With State  ed Properly d Uploaded Documents	82.2%  gram Year 60% 90%  85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Seale - In-Pr	ring a Prog Skills Gain) with State  ed Properly d Uploaded Documents y Customer zed in VOS	82.2%  gram Year 60% 90%  85% 85% 85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Stustomer Satisfaction)  Customer Satisfaction  Not Yet Negotiated of Not Y	Credential  Iring a Prog Skills Gain)  With State  ed Properly d Uploaded Documents y Customer zed in VOS Application	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Stustomer Satisfaction Not Yet Negotiated and Summariz All Mandatory Activities Assigned at Enrollment (412, 413)	credential  Iring a Program Skills Gain) With State  ed Properly d Uploaded Documents y Customer zed in VOS Application 3, 417/433)	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable S Customer Satisfaction  Not Yet Negotiated of  Nother Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification I  Proof of Orientation Signed by  Objective Assessment Completed and Summariz  All Mandatory Verification Linked to VOS  Mandatory Activities Assigned at Enrollment (412, 413  Other Appropriate Service Activities	credential  Iring a Programmer  Skills Gain)  With State  ed Properly  d Uploaded  Documents  y Customer  zed in VOS  Application  3, 417/433)  s Assigned	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Stustomer Satisfaction Avot Yet Negotiated and Summarize Main WIOA Barrier Verification Documente Other Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification In Proof of Orientation Signed by Objective Assessment Completed and Summarize All Mandatory Verification Linked to VOS Mandatory Activities Assigned at Enrollment (412, 413 Other Appropriate Service Activities Career Assessment Conducted within 30 Days of	ring a Prog Skills Gain) with State ed Properly d Uploaded Documents y Customer zed in VOS Application 3, 417/433) s Assigned Enrollment	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85%	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Stustomer Satisfaction)  Customer Satisfaction  Not Yet Negotiated and Summarize Main WIOA Barrier Verification Documents  Other Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification In Proof of Orientation Signed by Objective Assessment Completed and Summarize All Mandatory Verification Linked to VOS Mandatory Activities Assigned at Enrollment (412, 413)  Other Appropriate Service Activities Career Assessment Conducted within 30 Days of Original Service Plan Signed within 30 Days of	credential  Forming a Programmer  Skills Gain)  With State  Properly  d Uploaded  Documents  y Customer  zed in VOS  Application  3, 417/433)  s Assigned  Enrollment  Enrollment	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable Stustomer Satisfaction)  Customer Satisfaction  Net Yet Negotiated  Net Yet Negotiate	credential  Forming a Program  Skills Gain)  With State  Ed Properly  d Uploaded  Documents  y Customer  zed in VOS  Application  3, 417/433)  s Assigned  Enrollment  Enrollment  Ery 60 Days	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable s Customer Satisfaction Not Yet Negotiated s  Customer Satisfaction Not Yet Negotiated s  Case Management Performance Measures ("Real Time")  Main WIOA Barrier Verification Documente Other Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification I  Proof of Orientation Signed by Objective Assessment Completed and Summariz All Mandatory Verification Linked to VOS  Mandatory Activities Assigned at Enrollment (412, 413  Other Appropriate Service Activities Career Assessment Conducted within 30 Days of Original Service Plan Signed within 30 Days of Service Plan (IEP/ISS/ISP) Reviewed/Updated Ever	credential  aring a Programming a Programming a Programming a Programming a Programming and a Properly dependent of the programming and a Properly dependent and a Programming	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable : Customer Satisfaction  Not Yet Negotiated :  Case Management Performance Measures ("Real Time")  Main WIOA Barrier Verification Documente Other Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification I Proof of Orientation Signed by Objective Assessment Completed and Summariz All Mandatory Verification Linked to VOS Mandatory Activities Assigned at Enrollment (412, 413 Other Appropriate Service Activitie Career Assessment Conducted within 30 Days of Original Service Plan Signed within 30 Days of Service Plan (IEP/ISS/ISP) Reviewed/Updated Eve Ongoing Services Properly De One of WIOA 14 Elements of Services Provided Eve	ring a Prog Skills Gain) with State  ed Properly d Uploaded Documents y Customer zed in VOS Application 3, 417/433) s Assigned Enrollment Enrollment ery 60 Days ocumented ery 30 Days	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	14.3% 21.4%	20.0%			17.2% 17.2%
Measurable Skills Gain (MSG) & Customer Satisfation du Real-Time - In-Program Skills Gain (Meaurable s Customer Satisfaction Not Yet Negotiated s  Customer Satisfaction Not Yet Negotiated s  Case Management Performance Measures ("Real Time")  Main WIOA Barrier Verification Documente Other Required Eligibility Documents Signed, Dated and Eligibility and Application Dates in VOS Match Verification I  Proof of Orientation Signed by Objective Assessment Completed and Summariz All Mandatory Verification Linked to VOS  Mandatory Activities Assigned at Enrollment (412, 413  Other Appropriate Service Activities Career Assessment Conducted within 30 Days of Original Service Plan Signed within 30 Days of Service Plan (IEP/ISS/ISP) Reviewed/Updated Ever	credential  Iring a Programment Skills Gain)  With State  ed Properly d Uploaded Documents y Customer Zed in VOS Application 3, 417/433) s Assigned Enrollment Enrollment ery 60 Days ocumented ery 30 Days ery 30 Days	82.2%  gram Year 60% 90%  85% 85% 85% 85% 85% 85% 85% 85% 85% 8	14.3% 21.4%	20.0%			17.2% 17.2%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Clayton

, and a second of the second o	33P). Project Outsource Connec			MONITORED RESULTS				
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
eneral Services - Participants to Serve ('	'Real-Time")							
<u>-</u>		TOTA	L ACTIVE					68
	Nev	v Enrollme	ent Goals	4	5	5	4	18
	MONI	ITORTED I	RESULTS	5	1			6
New E	nrollment Target P	opulation (	Guidelines					
		% Goals	# Goals			•	T	T
School Dropout		84%	15.1	4	1			5
Englis	h Language Learner	2%	0.4	0	0			0
Justice Syster	m (Juvenile or Adult)	6%	1.1	11	1			2
Foster System (Curre	ently In or Aged Out)	4%	0.7	0	0			0
	Disability	4%	0.7	1	0			1
	Participants	s Enrolled	2+ Years			T	ı	
	MONI	ITORTED I	RESULTS	3	4			
Vork Experience (WEx) Services - Particip N	oants to Serve ("F ew WEx Active Pa			2	5	5	2	14
		NITORED I		0	2.33		_	2.33
	MOI	THE STATE OF	(LOOL 10		2.00			2.00
	WEx Perfori	mance at C	ompletion					
	WEx Perform			100.0%	100.0%			100%
				100.0%	100.0%			100%
erformance Measures - WIOA ("Lag-Time	Successful C	Completion	85%		100.0%			100%
erformance Measures - WIOA ("Lag-Time	Successful C	Completion	85%		100.0%			100%
	Successful C	Completion  EOS/Exit ( ce Outcon	"Stand-In		N/a			100% 50%
	Successful C e") & Outcome at Performan chool Dropout, Attain	EOS/Exit ( ce Outcon	"Stand-In' ne at Exit	50.0% N/a	N/a N/a			50% N/a
If High So	Successful C e") & Outcome at Performan chool Dropout, Attain ry/WIOA Recognized	EOS/Exit ( ce Outcon GED/HSD Credential	85% ("Stand-In'ne at Exit 85%	50.0%	N/a			50%
If High So	Successful C e") & Outcome at Performan chool Dropout, Attain ry/WIOA Recognized	EOS/Exit ( ce Outcon GED/HSD Credential	85% ("Stand-In'ne at Exit 85%	50.0% N/a	N/a N/a			50% N/a
If High So If GED/HSD Recipient, Attain Industr Placement in Employment or E	Successful One of the control of the	EOS/Exit ( ce Outcon GED/HSD Credential ed Training	85% ("Stand-In'me at Exit 85% 85% 85%	50.0% N/a 50.0%	N/a N/a N/a			50% N/a 50%
If High So If GED/HSD Recipient, Attain Industr Placement in Employment or E 2nd Quarter After Exit - Placement in Emplo	Successful One of the control of the	EOS/Exit ( ce Outcon GED/HSD Credential ed Training ormance in or Training	85% ("Stand-In'me at Exit 85% 85% 85% Follow-Up 88.3%	50.0% N/a 50.0%	N/a N/a N/a			50% N/a 50%
If High So If GED/HSD Recipient, Attain Industr Placement in Employment or E 2nd Quarter After Exit - Placement in Emplo 4th Quarter After Exit - Placement in Emplo	Successful One of the control of the	EOS/Exit ( ce Outcon GED/HSD Credential ed Training ormance in or Training or Training	85% ("Stand-In'me at Exit 85% 85% 85% 85% Follow-Up 88.3% 80.5%	50.0% N/a 50.0% 25.0% 20.0%	N/a N/a N/a 0.0% 28.6%			50% N/a 50% 20.0% 25.0%
If High So If GED/HSD Recipient, Attain Industr Placement in Employment or E 2nd Quarter After Exit - Placement in Emplo	Successful One of the control of the	EOS/Exit ( ce Outcon GED/HSD Credential ed Training ormance in or Training or Training	85% ("Stand-In'me at Exit 85% 85% 85% 85% Follow-Up 88.3% 80.5%	50.0% N/a 50.0%	N/a N/a N/a			50% N/a 50%
If High So If GED/HSD Recipient, Attain Industr Placement in Employment or E 2nd Quarter After Exit - Placement in Emplo 4th Quarter After Exit - Placement in Emplo	Successful C  e") & Outcome at  Performan  chool Dropout, Attain  cy/WIOA Recognized  Education or Advance  WIOA Performan  cyment or Education  cyment or Education  cyment or Education  cyment or Education	EOS/Exit ( ce Outcon GED/HSD Credential ed Training or Training or Training f Credential	85% ("Stand-In" ne at Exit 85% 85% 85% 85% 80.5% 80.5%	50.0% N/a 50.0% 25.0% 20.0%	N/a N/a N/a 0.0% 28.6%			50% N/a 50% 20.0% 25.0%
If High So  If GED/HSD Recipient, Attain Industr  Placement in Employment or E  2nd Quarter After Exit - Placement in Emplo  4th Quarter After Exit - Placement in Emplo  During Participation or Within One Year After	Successful Come at Performan Chool Dropout, Attain Cy/WIOA Recognized Education or Advance Coment or Education Coment or Education or Education or Education or Exit - Attainment of Comer Satisfation during the Comercial Satisfation Satisfation Satisfation Satisfation Satisfation Satisfation Satisfation Satisfation Sat	EOS/Exit ( ce Outcon GED/HSD Credential ed Training or Training or Training f Credential	85% ("Stand-In" ne at Exit 85% 85% 85% 85% 80.5% 80.5%	50.0% N/a 50.0% 25.0% 20.0%	N/a N/a N/a 0.0% 28.6%			50% N/a 50% 20.0% 25.0%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Douglas

,	•		ſ	MONITORED RESULTS				
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
General Services - Participants to Serve ("Real-	Time")							
	•	TOTA	L ACTIVE					9
	New	/ Enrollme	ent Goals	4	8	8	5	25
	MONITORTED RESULTS			0	1			1
New Enroll	ment Target P	opulation G	Guidelines					
		% Goals	# Goals					
	School Dropout	84%	21.0	0	1			1
English Lar	nguage Learner	3%	0.8	0	0			0
Justice System (Ju	venile or Adult)	5%	1.3	0	0			0
Foster System (Currently	In or Aged Out)	3%	0.8	0	0			0
	Disability	5%	1.3	0	0			0
Participants Enrolled 2+ Years								
	MONI	TORTED F	RESULTS	3	3			
Work Experience (WEx) Services - Participants			1 0			_		40
New V	VEx Active Pa			2	4	4	3	13
L_	MON	IITORED F	RESULTS	0	1			1
	WEx Perform		·	NI/a	NI/o		<u> </u>	NI/o
	Successful C	ompletion	85%	N/a	N/a			N/a
Performance Measures - WIOA ("Lag-Time") & C	Outcome at E	OS/Exit ("	Stand-In")					
, and the second of the second	Performan							
If High School	Dropout, Attain		85%	N/a	N/a			N/a
If GED/HSD Recipient, Attain Industry/WIG			85%	N/a	N/a			N/a
Placement in Employment or Educa			85%	N/a	N/a			N/a
		<u> </u>		<u> </u>	-			
	WIOA Perfo	rmance in l	Follow-Up					
2nd Quarter After Exit - Placement in Employmer	nt or Education	or Training	88.3%	100.0%	0.0%			33.3%
4th Quarter After Exit - Placement in Employmer		•	80.5%	50.0%	100.0%			66.7%
During Participation or Within One Year After Exit			82.2%	50.0%	0.0%			33.3%
·			·					
Measurable Skills Gain (MSG) & Customer	Satisfation du	ring a Prog	gram Year					
Real-Time - In-Program Skills Ga			60%	N/a	100.0%			100.0%
	Not Yet Negotiated v	ŕ	90%					
Case Management Performance Measures ("Rea	al Time")		-					

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Henry

					MONITO	RED RES	SULTS	
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
neral Services - Participants to Serve ("Re	eal-Time")							
		TOTA	L ACTIVE					31
	New	Enrollme	ent Goals	2	3	4	3	12
	MONI	FORTED F	RESULTS	1	0			1
New En	rollment Target Po							
	0.1.15	% Goals	# Goals	4		Ι		
	School Dropout		9.8	1	0			1
	Language Learner		0.4	0	0			0
•	(Juvenile or Adult)		1.0	0	0			0
Foster System (Curre	<u> </u>		0.5	0	0			0
	Disability	3%	0.4	0	0			0
	Participants	Enrolled	2+ Years					
	•		RESULTS	1	0			
				•				
ork Experience (WEx) Services - Participa	nts to Serve ("Re	al-Time")						
Nev	v WEx Active Par	rticipants	to Serve	2	6	6	4	18
	MON	ITORED F	RESULTS	0	3			3
WEx Performance at Completion								
	WEXT CHOIN	iarice at C				ı		
	Successful Co		85%	100.0%	100.0%			100%
rformance Measures - WIOA ("Lag-Time")	Successful Co	ompletion	85%		100.0%			100%
rformance Measures - WIOA ("Lag-Time")	Successful Co	ompletion OS/Exit ('	85% 'Stand-In'		100.0%			100%
	& Outcome at E	ompletion OS/Exit ('	Stand-In"	')				
If High Sch	& Outcome at E	OS/Exit ('ce Outcon	Stand-In" ne at Exit	N/a	N/a			N/a
If High School If GED/HSD Recipient, Attain Industry/	& Outcome at Education Performance and Dropout, Attain	OS/Exit ('ce Outcon GED/HSD Credential	**************************************	N/a N/a	N/a 0.0%			N/a 0%
If High Sch	& Outcome at Education Performance and Dropout, Attain	OS/Exit ('ce Outcon GED/HSD Credential	Stand-In" ne at Exit	N/a	N/a			N/a
If High School If GED/HSD Recipient, Attain Industry/	& Outcome at Education Performance and Dropout, Attain	OS/Exit ('ce Outcon' GED/HSD Credential d Training	**************************************	N/a N/a	N/a 0.0%			N/a 0%
If High School If GED/HSD Recipient, Attain Industry/	& Outcome at English Performance ool Dropout, Attain WIOA Recognized ucation or Advance	OS/Exit ('ce Outcon' GED/HSD Credential d Training	**************************************	N/a N/a	N/a 0.0%			N/a 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employe	& Outcome at E  Performance  ool Dropout, Attain  WIOA Recognized  ucation or Advance  WIOA Performent or Education or	OS/Exit ('ce Outcome GED/HSD Credential de Training or Training	**************************************	N/a N/a N/a N/a	N/a 0.0% 0.0%			N/a 0% 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed	& Outcome at English Performance of Dropout, Attain WIOA Recognized ucation or Advance with the WIOA Performent or Education of the ment	OS/Exit ('ce Outcome GED/HSD Credential de Training or Training or Training	**************************************	N/a N/a N/a N/a	N/a 0.0% 0.0%			N/a 0% 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employed  4th Quarter After Exit - Placement in Employed	& Outcome at English Performance of Dropout, Attain WIOA Recognized ucation or Advance with the WIOA Performent or Education of the ment	OS/Exit ('ce Outcome GED/HSD Credential de Training or Training or Training	85%  Stand-In" ne at Exit 85% 85% 85% Follow-Up 88.3% 80.5%	N/a N/a N/a N/a 0.0%	N/a 0.0% 0.0% 0% 0.0%			N/a 0% 0% 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employed  4th Quarter After Exit - Placement in Employed	& Outcome at Education of Exit - Attainment of	OS/Exit ('ee Outcon' GED/HSD Credential of Training or Training or Training Credential	85%  Stand-In" ne at Exit 85% 85% 85% 85% 80.5% 82.2%	N/a N/a N/a N/a 0.0%	N/a 0.0% 0.0% 0% 0.0%			N/a 0% 0% 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employed 4th Quarter After Exit - Placement in Employed During Participation or Within One Year After Exit	& Outcome at Exit - Attainment of Exit - Attainment of Exit of Exit - Stisfation during the Course of Exit - Attainment of Exit - Attai	OS/Exit ('e Outcon GED/HSD Credential d Training or Training or Training Credential	85%  Stand-In" ne at Exit 85% 85% 85% 85% 80.5% 82.2%	N/a N/a N/a N/a 0.0%	N/a 0.0% 0.0% 0% 0.0%			N/a 0% 0% 0%
If High School If GED/HSD Recipient, Attain Industry/ Placement in Employment or Ed  2nd Quarter After Exit - Placement in Employed 4th Quarter After Exit - Placement in Employed During Participation or Within One Year After Education Measurable Skills Gain (MSG) & Custon	& Outcome at En Performance  ool Dropout, Attain WIOA Recognized ucation or Advance  WIOA Performent or Education of ment or Education of Exit - Attainment of mer Satisfation dura Gain (Meaurable S	OS/Exit ('ce Outcon' GED/HSD Credential d Training or Training Or Training Credential Credential	85%  Stand-In" ne at Exit 85% 85% 85% 85% 80.5% 82.2%	N/a N/a N/a N/a 0.0% 0.0% 50.0%	N/a 0.0% 0.0% 0.0% 20.0%			N/a 0% 0% 0% 0% 33.3%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



Program Year (PY) 2024 (07/01/2024 - 06/30/2025)

NextGen Service Provider (NGSP): Project Outsource Connects (POC) - Rockdale

xtGen Service Provider (NGSP): Proje						RED RE	SULTS	
				1 QTR	2 QTR	3 QTR	4 QTR	TOTAL
General Services - Participants to Serve ("Real-Ti	me")							
	-	TOTA	L ACTIVE					28
	Neи	v Enrollme	ent Goals	0	0	0	0	0
	MONI	TORTED F	RESULTS	4	2			6
New Enrollme	ent Target Pe	opulation G	Guidelines					
		% Goals	# Goals		ı			
Scl	hool Dropout	88%	0.0	2	1			3
English Langu			0.0	0	0			0
Justice System (Juve	,		0.0	0	0			0
Foster System (Currently In o	,		0.0	0	0			0
	Disability	3%	0.0	1	2			3
_			0. 1/2 2.22					
	Participants MONU	TORTED F		0	1			
<u>_</u>	WON	IOKIEDI	KESULIS	U	ı			
Work Experience (WEx) Services - Participants to	Serve ("Re	al-Time")						
	x Active Pa			2	2	2	2	8
	MON	IITORED F	RESULTS	0.33	6.67			7
· ·	WEx Perform	nance at C	ompletion					
s	uccessful C	ompletion	85%	100.0%	100.0%			100%
Performance Measures - WIOA ("Lag-Time") & Ou			Ī					
	Performano			0.0%	N/a			0%
If CED/USD Register, Attain Industry/MICA	•		85% 85%	0.0	N/a			0 /₀ N/a
If GED/HSD Recipient, Attain Industry/WIOA  Placement in Employment or Educatio			85%	0.0%	N/a			0%
Placement in Employment of Education	II OI Auvance	eu manning	05 /0	0.070	I IV/a			<b>U</b> 70
	WIOA Perfo	rmance in l	Follow-Up					
2nd Quarter After Exit - Placement in Employment of			88.3%	33.3%	100.0%			50.0%
4th Quarter After Exit - Placement in Employment of			80.5%	0.0%	0.0%			0.0%
During Participation or Within One Year After Exit - A			82.2%	0.0%	0.0%			0.0%
						1		
			aram Voar					
Measurable Skills Gain (MSG) & Customer Sa	atisfation du	Measurable Skills Gain (MSG) & Customer Satisfation during a Progran						
Measurable Skills Gain (MSG) & Customer Sa Real-Time - In-Program Skills Gain			60%	0.0%	71.4%			71.4%
Real-Time - In-Program Skills Gain		Skills Gain)		0.0%	71.4%			71.4%
Real-Time - In-Program Skills Gain	(Meaurable S t Yet Negotiated v	Skills Gain)	60%	0.0%	71.4%			71.4%

<sup>\*\*</sup> Columns without quarterly breakdown are monitored Annually



#### **COMMITTEE MEETING SCHEDULE**

# NextGen Committee (NGC) Calendar Year 2025

### **Meeting Location:**

Atlanta Regional Commission (ARC) International Tower 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303

DATE	TIME	CONFERENCE ROOM / LOCATION
February <del>12</del> , 2025 Rescheduled 19 <sup>th</sup> (Wednesday)	12:00 pm – 2:00 pm	Atlanta Regional Commission Executive Conference Room
May <del>14</del> , 2025 Rescheduled 8 <sup>th</sup> (Wednesday)	12:00 pm - 2:00 pm	Atlanta Regional Commission
August 20, 2025 (Wednesday)	12:00 pm – 2:00 pm	Atlanta Regional Commission
November 12, 2025 (Wednesday)	12:00 pm – 2:00 pm	Atlanta Regional Commission

**NOTE:** Meetings are typically held at ARC; however, different locations may be designated.

### **Tentative Dates**

### ATLANTA REGIONAL COMMISSION – ARC Board Meeting Schedule for 2025

ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD										
Date	Time	Meeting								
March 26, 2025 (ARC)	9:30 - 10:30 a.m. 10:30 – 12:30 p.m.	Executive Committee Workforce Board Meeting								
May 28, 2025 (ARC)	9:30 - 10:30 a.m. 10:30 – 12:30 p.m.	Executive Committee Workforce Board Meeting								
August 27, 2025 (ARC)	9:30 - 10:30 a.m. 10:30 – 12:30 p.m.	Executive Committee Workforce Board Meeting								
October 22, 2025 (TBD)	9:30 - 10:30 a.m. 10:30 – 12:30 p.m.	Executive Committee Workforce Board Meeting								
December 3, 2025 (TBD)	9:30 - 10:30 a.m. 10:30 – 12:30 p.m.	Executive Committee Workforce Board Meeting								