

MEMORANDUM

DATE: May 11, 2022

TO: NextGen Committee Members

FROM: Angelia O'Neal, NextGen Committee Chair
WorkSource Atlanta Regional
Atlanta Regional Workforce Development Board (ARWDB) NextGen Committee
By Marsharee O'Connor, ARC Staff

RE: NextGen Committee Meeting – Wednesday, May 18, 2022

The next previously-scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for program year 2021 (PY21) is Wednesday, May 18th from 1:00 PM to 2:30 PM.

In-person: Meeting location for Committee members and NextGen Service Providers. **Committee members must be present in-person to count towards quorum.**

Project Outsource Connects Location:

685 Highway 138, Suite 200
Jonesboro, GA 30236

No public: The public is not allowed to attend the Committee meetings in person. Meetings will be livestreamed via Microsoft Teams, and public comment will be available for Committee meetings.

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

[+1 470-419-6063](#) United States, Atlanta
Phone Conference ID: **897 868 969#**

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <http://atlantaregional.org/youth-committee/>. While you are on the ATLANTA REGIONAL COMMISSION website please feel free to browse through other information about the region and your communities.

AGENDA items will include:

1. Old Business and NextGen Committee Action
2. NextGen Program Planning and Services
3. NextGen Committee Planning Activities
4. Meeting Schedules and Locations

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to e-mail ARC staff/NextGen Program Director Marsharee O'Connor; moconnor@atlantaregional.org. Marsharee's cell phone number: (470) 532-6262. She is available at any time.

MEETING AGENDA

NextGen Committee (NGC)
Wednesday, May 18, 2022
1:00 PM – 2:30 PM

Atlanta Regional Commission (for Committee Members)
Virtual (Video Conference) – Microsoft Teams (for Public)

The purpose of the ARWDB NGC is to provide expertise in youth and young adult policy and assist the ARWDB in developing and recommending employment and training strategies, broadening the employment, and training focus in the community to incorporate a youth and young adult development perspective.

The mission of the ARWDB NGC is to establish linkages with other organizations in the local area and taking into account a range of issues that can have an impact on the success of youth and young adults in the labor market and providing policy guidance and exercising oversight.

A. WELCOME AND ATTENDANCE

B. NEXTGEN COMMITTEE ACTION REQUIRED

- Approval of Meeting Minutes for November 10, 2021
- Approval of Meeting Minutes for March 16, 2022

C. NEXTGEN PROGRAM PERFORMANCE, PLANNING, AND SERVICES

- NextGen Program Funding Update
- NextGen Program Performance
- NextGen Program Status Update & Activities

D. NEXTGEN COMMITTEE PLANNING ACTIVITIES

- Recruitment & Orientation
- Taskforce:
 1. Program Oversight & Guidance Taskforce
 2. Strategic Planning Taskforce
 3. Economic Development Taskforce
 4. Resource Leveraging Taskforce

E. OTHER DISCUSSIONS

- Meeting Schedules and Locations
- Other

TBD – Next Committee Meeting

ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD
NEXTGEN COMMITTEE
November 10, 2021 Meeting Minutes

Members Present

| | |
|--------------------|---------------------------------|
| Mr. Eddie Barnett | Ms. Angela Myers-Jenkins |
| Ms. Brenda Beverly | Ms. Angelia O'Neal – Vice Chair |
| Ms. Juli Gilyard | Ms. Stephanie Rooks |
| Ms. Myndi Kuhlmann | |

Members Absent

| | |
|---------------------|--------------------------------|
| Mr. Charles Bivins | Ms. Dorothy Herzberg |
| Ms. Rosalind Brooks | Mr. Chris Moder |
| Ms. Amanda Bryant | Mr. Trey Ragsdale |
| Ms. Liz Campbell | Ms. Rossany Rios |
| Ms. Mandy Chapman | Mr. Stephen Schultheis – Chair |

Guests

| | |
|--|---------------------------------|
| Ms. Deborah Anglin – HEARTS | Ms. Tammy Miller – TBA |
| Ms. Sonia Carruthers – Acting Chair | Ms. Emma Reynolds-Middleton |
| Mr. Nic Dunn - POC | Ms. Chanel Roker |
| Mr. Jacinto Hall - CPACS | Mr. Justin Swartzwelder - CPACS |
| Mr. Robert Hughes | |
| Ms. Nanya Joseph - TBA | |
| Ms. Kathi Korczk-Schaefer - Cherokee FOCUS | |

ARC Staff

| | |
|--|--|
| Ms. Candice Coppin - NextGen Program | Ms. Marsharee O'Connor - NextGen Program |
| Ms. Denise Dixon - NextGen Program | Ms. Brittney Oquendo - NextGen Program |
| Mr. Robert LeBeau – WorkSource Atlanta Regional Director | |

The meeting was held virtually via Microsoft Teams video conferencing.

Ms. Sonia Carruthers called the meeting to order at 12:03PM

WELCOME AND INTRODUCTIONS:

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at MO'Connor@atlantaregional.org.
- B. There was one action taken at the meeting.
- C. Ms. Brittney Oquendo called the attendance.
- D. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

NEXTGEN COMMITTEE ACTION REQUIRED:

1. Mr. Stephanie Rooks made the following motion:

MOTION: To approve the meeting minutes from August 18, 2021.

The motion was seconded by Ms. Juli Gilyard and unanimously approved.

NEXTGEN PROGRAM PERFORMANCE. PLANNING, AND SERVICES:

- A. **NextGen Program Funding and Performance Update** – Ms. Sonia Carruthers introduced Ms. Marsharee O'Connor and Mr. Robert LeBeau to present updates on the NextGen program funding and PY20 NextGen Performance. Mr. LeBeau discussed PY2021 budget updates for Fayette, Rockdale and Cherokee county. Ms. O'Connor presented the Nextgen Activity for PY21 customer visits and PY21 1st Quarter Performance (7/1/2021-09/30/2021).
- B. **Special Projects Update** - Ms. O'Connor introduced Ms. Candice Coppin to present updates on NGSPs program training. Ms. Coppin discussed Career Compass Academy, the virtual Work Experience 4-week program, currently in the 4th cohort. This is an unpaid work experience that is offering \$200 weekly stipends. The State regulators are deciding more on what the requirements of the program will include for the next sessions. NexGen has created a Virtual Trainee Agreement for this Virtual Work-Experience. All current participants must sign this agreement, Directors and Program Leads will receive this agreement for participants to sign so we are following the state. Ms. Coppin discussed the PY 21 monitoring schedule to flow into the third quarter. Also, reviewed the webinar trainings and materials provided to new and existing NextGen Service Providers, for two weeks from August 3rd-10th.
- C. **NextGen Program Status Updates & Activities (Delivering services through COVID-19)** – The NGSPs gave updates about their programs, services, and operations starting from July 1st, 2021.

NEXTGEN COMMITTEE PLANNING ACTIVITIES:

Taskforce Updates

1. Program Oversight & Guidance Taskforce
2. Strategic Planning Taskforce
3. Economic Development Taskforce
4. Resource Leveraging Taskforce

Ms. O'Connor requested for each Taskforce to submit via email their mission statements and action items to update the NextGen Committee Operational Guidance before the February 9th meeting.

OTHER DISCUSSIONS:

A. PY 2021 NextGen Committee (NGC) Meeting Schedule & Location –

- February 09, 2022
- May 11, 2022

Meeting locations have not been determined due to Covid-19.

B. NextGen Committee Membership and Recruitment – Ms. O'Connor mentioned the current Committee members term ended on June 30, 2021. Membership renewals for a two-year term effective July 1, 2021, and Committee recommendation are requested prior to November 10th meeting. Also, membership orientation will be scheduled for new and existing members at a later date.

C. Next Board Meeting Date – The Atlanta Regional Workforce Development Board (ARWDB) will meet via Microsoft Teams on February 09, 2022.

The next Committee meeting is scheduled for February 09, 2021.

Meeting adjourned at 12:57PM

**ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD
NEXTGEN COMMITTEE**

March 16, 2022 Meeting Minutes

Members Present

| | |
|------------------------------|--------------------------------------|
| Mr. Eddie Barnett - V | Ms. Angelia O'Neal - Vice Chair - Ip |
| Mr. Charlton Bivins - V | Mr. Trey Ragsdale - V |
| Ms. Juli Gilyard - Ip | Ms. Rossany Rios - Ip |
| Mr. Robert Hughes - V | Ms. Stephanie Rooks - V |
| Mr. Chris Moder – Ip | |
| Ms. Angela Myers-Jenkins - V | |

Members Absent

| | |
|---------------------|--------------------------------|
| Ms. Brenda Beverly | Ms. Dorothy Herzberg |
| Ms. Rosalind Brooks | Ms. Myndi Kuhlmann |
| Ms. Amanda Bryant | Ms. Rossany Rios |
| Ms. Liz Campbell | Mr. Stephen Schultheis - Chair |
| Ms. Mandy Chapman | |

Committee members must be present in-person to count towards quorum. If quorum is not met, the “Action Required” Motion/s will be presented for approval at the next Committee meeting.

- Ip – In-person
- V – Virtual

Guests

| | |
|---------------------------------------|--|
| Ms. Deborah Anglin - HEARTS | Ms. Kathi Korczk-Schaefer - Cherokee FOCUS |
| Ms. Sonia Carruthers - Cherokee Focus | Ms. Tammy Miller - TBA |
| Mr. Nic Dunn - POC | Ms. Patrice Wuerth - HEARTS |
| Mr. Jacinto Hall - CPACS | Mr. Justin Swartzwelder - CPACS |
| Ms. Nanya Joseph - TBA | |

ARC Staff

| | |
|--------------------------------------|--|
| Ms. Candice Coppin - NextGen Program | Ms. Marsharee O'Connor - NextGen Program |
| Ms. Denise Dixon - NextGen Program | Ms. Brittney Oquendo - NextGen Program |

The meeting was held at The Atlanta Regional Commission and virtually via Microsoft Teams video conferencing.

Ms. Angelia O' Neal called the meeting to order at 1:12PM

WELCOME AND INTRODUCTIONS:

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at MO'Connor@atlantaregional.org.
- B. There was one action taken at the meeting.
- C. Ms. Brittney Oquendo called the attendance.
- D. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

NEXTGEN COMMITTEE ACTION REQUIRED:

1. Ms. Rossany Rios made the following motion:

MOTION: To approve the meeting minutes from November 10, 2021.

The motion was seconded by Mr. Trey Ragsdale and unanimously approved.

- ❖ Motion will be presented for approval at the next Committee meeting on May 18, 2022.
 - Though unanimously approved, three of the ten (3/10) members “Present” attended in-person. Therefore, the in-person quorum requirement was not met.

NEXTGEN PROGRAM PERFORMANCE, PLANNING, AND SERVICES:

- A. **NextGen Program Funding and Performance Update** – Ms. Angelia O'Neal presented updates on program funding, NextGen is on track in meeting State requirements of expending a minimum of 20% of Work Experience and 75% of Out-of-School Youth funding. Also, received an additional \$120,000 for administrative and programmatic cost from the State, which must be expended by June 30, 2022. Ms. O'Neal introduced Ms. Marsharee O'Connor to present performance planning and services. Ms. O'Connor discussed tracking customer visits virtually and in-person focusing on 1st and 2nd quarter of the PY21. Also, discussed PY21 1st-3rd quarter performance addressing recruitment and outcomes.
- B. **Special Projects Update** - Ms. O'Connor introduced Ms. Candice Coppin to present updates on NGSPs program training. Ms. Coppin discussed Career Compass Academy, the virtual Work Experience 5-week program exploring high demand careers. This is an unpaid work experience is offering \$200 weekly stipends. The State regulators are deciding more on what the requirements of the program will include for the Summer 2022 session. Also, discussed the PY 21 monitoring schedule and process.

C. NextGen Program Status Updates & Activities (Delivering services through COVID-19) – The NGSPs gave updates about their programs, services, and operations.

NEXTGEN COMMITTEE PLANNING ACTIVITIES:

Taskforce Updates

1. Program Oversight & Guidance Taskforce
2. Strategic Planning Taskforce
3. Economic Development Taskforce
4. Resource Leveraging Taskforce

*No current updates for Taskforce Teams

OTHER DISCUSSIONS:

A. PY 2021 NextGen Committee (NGC) Meeting Schedule & Location –

- August 18, 2021 - Virtual via Microsoft Teams
- November 10, 2021 – Virtual via Microsoft Teams
- March 16, 2022 – Atlanta Regional Commission
- May 18, 2022 - TBD

B. NextGen Committee Membership and Recruitment – Ms. O'Connor discussed NGC Operational Guidance updates, membership demographics, and asked the committee to determine the number of members needed to service the committee. Committee recommendations are requested prior to May 18th meeting. Also, membership orientation will be scheduled for new and existing members in August 2022.

C. Next Board Meeting Date – The Atlanta Regional Workforce Development Board (ARWDB) will meet location Atlanta Regional Commission, and via Microsoft Teams on August 24, 2022.

The Next Committee meeting is scheduled for May 18, 2022.

Meeting adjourned at 2:32PM



**PY 2022 WORKSOURCE ATLANTA REGIONAL NEXTGEN BUDGET
FROM JULY 1, 2022 - JUNE 30, 2023**

| | GENERAL | WORK EXPERIENCE | TOTAL | |
|---|------------------|--------------------|------------------|---------------------------------|
| REVENUE | | | | |
| WIOA NEW YOUTH | 1,874,021 | 411,370 | 2,285,391 | |
| WIOA CARRYOVER YOUTH | 108,985 | 411,015 | 520,000 | |
| OTHER | - | - | - | |
| TOTAL REVENUE | 1,983,006 | 822,385 | 2,805,391 | |
| PLANNED EXPENDITURES | | | | PERCENTAGE OF BUDGET |
| ARC/CRC MOBILE UNIT EXPENSE | | | | |
| ARC OPERATIONS | 1,180,421 | - | 1,180,421 | 43% |
| CRC/MOBILE UNIT OPERATION | 84,852 | - | 84,852 | 3% |
| TOTAL ARC/CRC/MOBILE UNIT | 1,265,273 | - | 1,265,273 | |
| SUBGRANTEE CONTRACTS (SERVICE PROVIDERS) | 622,053 | 711,370 | 1,333,423 | 49% |
| OTHER EXPENSES | | | | |
| - INDIVIDUAL TRAINING ACCOUNTS (ITAs) | 30,000 | - | 30,000 | |
| - SPECIAL PROJECTS | - | 111,015 | 111,015 | |
| - OTHER | | | - | |
| TOTAL OTHER EXPENSES | 30,000 | 111,015 | 141,015 | 5% |
| TOTAL PLANNED EXPENDITURES | 1,917,326 | 822,385 | 2,739,711 | |
| REMAINING UNOBLIGATED FUNDS | 65,680 | - | 65,680 | |

**For NextGen Committee Review on 05/18/2022*

NextGen Activity Totals for Program Year 2021 (PY21)

All Providers

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 247 | 323 | 346 | 334 | 252 | 365 | 408 | 413 | 443 | 418 | | | 3,549 |
| Virtual Visits (Webinar/Face-Time) | 211 | 201 | 242 | 176 | 243 | 205 | 201 | 191 | 224 | 231 | | | 2,125 |
| Non-Participant Visits | 86 | 95 | 166 | 85 | 153 | 126 | 110 | 153 | 193 | 450 | | | 1617 |
| Monthly Total | 544 | 619 | 754 | 595 | 648 | 696 | 719 | 757 | 860 | 1,099 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

CPACS

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 93 | 66 | 65 | 62 | 66 | 57 | 77 | 50 | 81 | 52 | | | 669 |
| Virtual Visits (Webinar/Face-Time) | 11 | 7 | 5 | 16 | 17 | 6 | 11 | 4 | 10 | 5 | | | 92 |
| Non-Participant Visits | 15 | 32 | 19 | 5 | 2 | 14 | 8 | 4 | 14 | 28 | | | 141 |
| Monthly Total | 119 | 105 | 89 | 83 | 85 | 77 | 96 | 58 | 105 | 85 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

Cherokee Focus

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 28 | 40 | 28 | 16 | 10 | 13 | 15 | 29 | 26 | 27 | | | 232 |
| Virtual Visits (Webinar/Face-Time) | 3 | 3 | 3 | 7 | 5 | 2 | 4 | 0 | 0 | 0 | | | 27 |
| Non-Participant Visits | 17 | 18 | 37 | 25 | 28 | 32 | 13 | 18 | 13 | 10 | | | 211 |
| Monthly Total | 48 | 61 | 68 | 48 | 43 | 47 | 32 | 47 | 39 | 37 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

Hearts to Nourish Hope - Clayton

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 108 | 144 | 147 | 150 | 171 | 207 | 211 | 209 | 201 | 196 | | | 1,744 |
| Virtual Visits (Webinar/Face-Time) | 78 | 104 | 117 | 120 | 118 | 110 | 98 | 101 | 112 | 100 | | | 1,058 |
| Non-Participant Visits | 12 | 15 | 13 | 17 | 22 | 26 | 30 | 22 | 31 | 30 | | | 218 |
| Monthly Total | 198 | 263 | 277 | 287 | 311 | 343 | 339 | 332 | 344 | 326 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

Hearts to Nourish Hope - Gwinnett

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 17 | 72 | 96 | 97 | 99 | 85 | 101 | 115 | 120 | 102 | | | 904 |
| Virtual Visits (Webinar/Face-Time) | 105 | 67 | 78 | 74 | 72 | 71 | 70 | 68 | 75 | 52 | | | 732 |
| Non-Participant Visits | 4 | 7 | 11 | 9 | 7 | 15 | 14 | 7 | 11 | 5 | | | 90 |
| Monthly Total | 126 | 146 | 185 | 180 | 178 | 171 | 185 | 190 | 206 | 159 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

POC - Clayton

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 0 | 0 | 5 | 2 | 6 | 2 | 3 | 3 | 9 | 17 | | | 47 |
| Virtual Visits (Webinar/Face-Time) | 4 | 7 | 9 | 8 | 7 | 5 | 5 | 5 | 12 | 30 | | | 92 |
| Non-Participant Visits | 2 | 12 | 17 | 11 | 37 | 8 | 18 | 61 | 91 | 310 | | | 567 |
| Monthly Total | 6 | 19 | 31 | 21 | 50 | 15 | 26 | 69 | 112 | 357 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

POC - Douglas

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|-----------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | | | 4 |
| Virtual Visits (Webinar/Face-Time) | 0 | 2 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 15 | | | 23 |
| Non-Participant Visits | 0 | 4 | 8 | 16 | 17 | 5 | 8 | 8 | 4 | 20 | | | 90 |
| Monthly Total | 0 | 6 | 13 | 17 | 17 | 5 | 8 | 9 | 4 | 38 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

POC - Henry

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 0 | 0 | 5 | 7 | 0 | 0 | 1 | 4 | 3 | 10 | | | 30 |
| Virtual Visits (Webinar/Face-Time) | 3 | 2 | 3 | 3 | 2 | 2 | 2 | 2 | 4 | 9 | | | 32 |
| Non-Participant Visits | 1 | 20 | 18 | 11 | 15 | 8 | 9 | 11 | 19 | 23 | | | 135 |
| Monthly Total | 4 | 22 | 26 | 21 | 17 | 10 | 12 | 17 | 26 | 42 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

POC - Rockdale

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | | | 6 |
| Virtual Visits (Webinar/Face-Time) | 0 | 1 | 3 | 12 | 6 | 3 | 3 | 8 | 4 | 17 | | | 57 |
| Non-Participant Visits | 0 | 4 | 8 | 18 | 16 | 18 | 10 | 21 | 7 | 15 | | | 117 |
| Monthly Total | 0 | 5 | 11 | 30 | 22 | 22 | 13 | 29 | 11 | 37 | 0 | 0 | |

NextGen Activity Totals for Program Year 2021/2022

The Bridge Academy

| Service | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YEARLY TOTAL |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Visits | | | | | | | | | | | | | |
| Visits (In person) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | | | 8 |
| Virtual Visits (Webinar/Face-Time) | 5 | 5 | 7 | 32 | 16 | 6 | 8 | 3 | 3 | 0 | | | 85 |
| Non-Participant Visits | 35 | 10 | 21 | 4 | 19 | 0 | 0 | 1 | 1 | 4 | | | 95 |
| Monthly Total | 41 | 16 | 28 | 36 | 35 | 6 | 8 | 6 | 4 | 8 | 0 | 0 | |

NGSP PY21 Federal Performance

1st Quarter Performance (7/1/2021 – 9/30/2021)

| Youth | Area 7 – Atlanta Regional | PY21 Goal | PY21 Q1 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment Rate 2 nd Quarter After Exit | 72.00% | 84.52% | 117.39% |
| | Employment Rate 4 th Quarter After Exit | 71.00% | 64.21% | 90.44% |
| | Median Earnings 2 nd Quarter After Exit | \$3,200 | \$4,266 | 133.31% |
| | Credential Attainment | 65.00% | 72.22% | 111.11% |
| | Measurable Skills Gain | 31.00% | 14.06% | 45.36% |

2nd Quarter Performance (10/1/2021 – 12/31/2021)

| Youth | Area 7 – Atlanta Regional | PY21 Goal | PY21 Q2 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment Rate 2 nd Quarter After Exit | 72.00% | 80.52% | 111.83% |
| | Employment Rate 4 th Quarter After Exit | 71.00% | 81.33% | 114.55% |
| | Median Earnings 2 nd Quarter After Exit | \$3,200 | \$3,417 | 106.78% |
| | Credential Attainment | 65.00% | 59.24% | 91.13% |
| | Measurable Skills Gain | 31.00% | 26.14% | 84.33% |

3rd Quarter Performance (1/1/2022 – 3/31/2022) - Run Date 5/16/22

| Youth | Area 7 – Atlanta Regional | PY21 Goal | PY21 Q3 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment Rate 2 nd Quarter After Exit | 72.00% | 62.50% | 86.81% |
| | Employment Rate 4 th Quarter After Exit | 71.00% | 82.35% | 115.99% |
| | Median Earnings 2 nd Quarter After Exit | \$3,200 | \$3,313 | 103.53% |
| | Credential Attainment | 65.00% | 75.00% | 115.38% |
| | Measurable Skills Gain | 31.00% | 32.16% | 103.75% |

4th Quarter Performance (4/1/2022 – 6/31/2022)

| Youth | Area 7 – Atlanta Regional | PY21 Goal | PY21 Q4 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment Rate 2 nd Quarter After Exit | 72.00% | | |
| | Employment Rate 4 th Quarter After Exit | 71.00% | | |
| | Median Earnings 2 nd Quarter After Exit | \$3,200 | | |
| | Credential Attainment | 65.00% | | |
| | Measurable Skills Gain | 31.00% | | |

1st – 3rd Quarter Performance Cumulative (7/1/2021 – 3/31/2022)

| Youth | Area 7 – Atlanta Regional | PY21 Goal | PY21 Q1 - Q3 Cumulative | % of Goal |
|-------|--|-----------|-------------------------|-----------|
| | Employment Rate 2 nd Quarter After Exit | 72.00% | 79.19% | 109.98% |
| | Employment Rate 4 th Quarter After Exit | 71.00% | 76.95% | 108.38% |
| | Median Earnings 2 nd Quarter After Exit | \$3,200 | \$3,560 | 111.26% |
| | Credential Attainment | 65.00% | 64.47% | 99.19% |
| | Measurable Skills Gain | 31.00% | 32.00% | 103.23% |

COMMITTEE MEETING SCHEDULE

NextGen Committee (NGC) Program Year 2021 (PY21)

Meeting Location:

**Atlanta Regional Commission (ARC)
International Tower
229 Peachtree Street NE., Suite 100, Atlanta, GA 30303**

❖ *Meetings are usually held at the ARC office location. However, due to the COVID-19 pandemic, meetings are being held via hybrid (in-person and virtually) until further notice.*

| DATE | TIME | CONFERENCE ROOM / LOCATION |
|---|--------------------|--|
| August 11, 2021 August 18, 2021 (Wednesday) | 12:00 pm – 1:00 pm | Virtual (Video Conference) – Microsoft Teams |
| November 10, 2021 (Wednesday) | 12:00 pm – 1:00 pm | Virtual (Video Conference) – Microsoft Teams |
| February 9, 2022 March 16, 2022 (Wednesday) | 1:00 pm – 2:30 pm | Atlanta Regional Commission (Committee Members) Virtual (Video Conference) – Microsoft Teams (Public) |
| May 11, 2022 May 18, 2022 (Wednesday) | 12:00 pm – 3:00 pm | Project Outsource Connects (Committee Members) Virtual (Video Conference) – Microsoft Teams (Public) |

NOTE: Committee meetings follow the program year (PY) schedule (July 1st to June 30th).

Meeting dates are scheduled prior to ARWDB meetings as to ensure Committee recommendations are included in the action items that require board approval.