

MEMORANDUM

DATE: February 12, 2024

TO: NextGen Committee Members

FROM: Larry Vincent, NextGen Committee Chair
WorkSource Atlanta Regional
Atlanta Regional Workforce Development Board (ARWDB) NextGen Committee
By Marsharee O'Connor, ARC Staff

RE: NextGen Committee Meeting – Wednesday, February 21, 2024

The next previously scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for calendar year 2024 is Wednesday, February 21st from 12:00 PM to 2:00 PM. **Lunch will be available at 11:45 AM, the meeting will start at 12:00 PM sharp.**

The NextGen Committee meeting will be held at the Atlanta Regional Commission, 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303. For parking to be validated, please park at 161 Peachtree Center Avenue, and give your parking ticket to Brittney Oquendo. Once parked, select one of the following directions below to locate ARC's office:

- A. **Off Andrew Young International Blvd.** – Use the entrance on Andrew Young International Blvd, just past Metro Café. Go through two sets of glass doors and take the elevator to the lobby, where ARC's receptions desk is located.
- B. **From Peachtree Street, NE.** – Walk past Metro Café and turn right after Tin Lizzy's. International Tower is located to the right. The ARC reception desk is in the lobby of the International Tower.

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <http://atlantaregional.org/youth-committee/>. While you are on the ATLANTA REGIONAL COMMISSION website, please feel free to browse through other information about the region and your communities.

AGENDA items will include:

- A. Old Business and NextGen Committee Action
 - *Public Comment*
 - *Approval of Meeting Minutes for October 18, 2023*
- B. NextGen Program Funding, Performance, and Services
- C. NextGen Committee Planning Activities
- D. Meeting Schedules and Locations

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to call or e-mail NextGen Committee Chair, Larry Vincent at (770) 477-4440; Larry.Vincent@claytoncountyga.gov or ARC staff/NextGen Program Director, Marsharee O'Connor at (470) 532-6262; moconnor@atlantaregional.org.

Please RSVP for the NextGen Committee meeting by the end-of-day Monday, February 19th by replying to the Announcement email or the calendar invite. So that we may plan lunches, it is vital that you let us know if you are planning to attend, and if you wish to invite guests.



MEETING AGENDA

NextGen Committee (NGC)
Wednesday, February 21, 2024
11:45am – 2:00pm
(Meeting will call to order at 12:00pm)

- A. **Welcome (Attendance), Introduction, and Purpose**
- B. **Public Comment – Open Floor**
- C. **NextGen Committee Action Required**
 - Approval of Meeting Minutes for October 18, 2023
- D. **NextGen Program Funding, Performance, and Services**
 - NextGen Program Funding Update
 - NextGen Program Performance
 - NextGen Program Status Update & Activities
- E. **NextGen Committee Planning Activities**
 - Operational Guidance
 - Taskforce:
 - 1. *Program Oversight & Guidance Taskforce*
 - 2. *Strategic Planning Taskforce*
 - 3. *Economic Development Taskforce*
 - 4. *Resource Leveraging Taskforce*
- F. **Other Discussions**
 - Meeting Schedules and Locations for CY2024
 - Other
- G. **Meeting Adjourn**

Lunch will be served!

TBD – Next Committee Meeting

**ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD
NEXTGEN COMMITTEE**

October 18, 2023 Meeting Minutes

Members Present

| | |
|-------------------------|------------------------------|
| Ms. Nicole Horne | Ms. Stephanie Rooks |
| Mr. Robert Hughes | Mr. Larry Vincent – Co-Chair |
| Mr. Chris Moder | |
| Mr. Trey Ragsdale | |
| Ms. Rossany Rios – Rep. | |

Members Absent

| | |
|------------------------------|----------------------------|
| Ms. Liz Campbell | Ms. Angelia O’Neal – Chair |
| Ms. Mandy Chapman | |
| Mr. Jamal Jessie | |
| Ms. Tangela Jones | |
| Ms. Juli Gilyard | |
| Ms. Myndi Hoffman – Kuhlmann | |

Guests

| | |
|---|--|
| Ms. Ethel Craig – HEARTS | Ms. Alexandria Off - HEARTS |
| Mr. Derrick Drisson – My Limitless Growth, LLC | Ms. Emma Reynolds-Middleton - Soft Skills Zone |
| Mr. Kadeem Dunwell – Young Entrepreneurs of Atlanta | |
| Ms. Deja Johnson - POC | |

ARC Staff

| | |
|--------------------------------------|--|
| Ms. Candice Coppin - NextGen Program | Ms. Marsharee O’Connor - NextGen Program |
| Ms. Denise Dixon - NextGen Program | Ms. Brittney Oquendo - NextGen Program |

The meeting was held at Gwinnett Technical College

Mr. Larry Vincent called the meeting to order at 12:07PM

WELCOME AND INTRODUCTIONS:

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <https://atlantaregional.org/workforce-economy/boards-and-committees/youth-committee/>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at MO'Connor@atlantaregional.org.
- B. There was one action taken at the meeting.
- C. Mr. Larry Vincent asked for any public comments.
- D. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

NEXTGEN COMMITTEE ACTION REQUIRED:

1. Mr. Trey Ragsdale made the following motion:

MOTION: To approve the meeting minutes from July 26, 2023.

The motion was seconded by Ms. Stephanie Rooks and unanimously approved.

NEXTGEN PROGRAM PERFORMANCE. PLANNING, AND SERVICES:

- A. **NextGen Program Funding and Performance Update** – Mr. Larry Vincent introduced Ms. Marsharee O'Connor to present updates PY22 Participant tracking and final performance numbers for PY22 state performance.
- B. **Special Projects Update** – No special projects updates reported.
- C. **NextGen Program Status Updates & Activities (Delivering services through COVID-19)**
Ms. O'Neal asks that NGSPs gave updates about their programs, services, and operations.

NEXTGEN COMMITTEE PLANNING ACTIVITIES:

Taskforce Updates

1. Program Oversight & Guidance Taskforce
2. Strategic Planning Taskforce
3. Economic Development Taskforce
4. Resource Leveraging Taskforce

Ms. O'Connor requested taskforce members to discuss group action items and determine to keep or change current taskforce goals and objectives.

OTHER DISCUSSIONS:

A. PY 2023 NextGen Committee (NGC) Meeting Schedule & Location –

- February 21, 2024- The Atlanta Regional Commission

B. Next Board Meeting Date – The Atlanta Regional Workforce Development Board (ARWDB) will meet in-person at The Atlanta Regional Commission October 25, 2023.

The next Committee meeting is scheduled for February 21, 2024.

Meeting adjourned at 2:01PM

NextGen Activity Totals for Program Year 2023

All Providers

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 152 | 135 | 157 | 159 | 203 | 202 | 216 | 0 | 0 | 0 | 0 | 0 | 1,224 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 75 | 78 | 85 | 94 | 72 | 62 | 75 | 0 | 0 | 0 | 0 | 0 | 541 |
| Non-WIOA Visits - In person | 144 | 108 | 92 | 97 | 110 | 87 | 93 | 0 | 0 | 0 | 0 | 0 | 731 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 23 | 18 | 10 | 5 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 64 |
| Credential Attainment | 2 | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 10 |
| Employment Placement (Including Military) | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Paid Work Experience (WEx) | 50 | 45 | 45 | 29 | 27 | 7 | 16 | 0 | 0 | 0 | 0 | 0 | 219 |
| Unpaid Work Experience (WEx) | 1 | 1 | 6 | 2 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| WIOA Applications Received | 64 | 63 | 42 | 55 | 40 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 127 |
| Enrollment in WIOA | 16 | 24 | 15 | 20 | 12 | 4 | 19 | 0 | 0 | 0 | 0 | 0 | 13 |
| Contract - Goal Sheet Enrollment Requirement | | | 38 | | | 57 | | | 62 | | | 64 | 221 |
| Monthly Total | 527 | 474 | 454 | 463 | 483 | 408 | 466 | 0 | 0 | 0 | 0 | 0 | 3,275 |

NextGen Activity Totals for Program Year 2023

Cherokee Focus

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 37 | 45 | 38 | 24 | 59 | 49 | 31 | | | | | | 283 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | 1 |
| Non-WIOA Visits - In person | 2 | 13 | 5 | 18 | 18 | 24 | 10 | | | | | | 90 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | 1 |
| Credential Attainment | 0 | 1 | 0 | 1 | 1 | 0 | 0 | | | | | | 3 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 0 | 0 | 0 | 1 | 1 | 0 | 1 | | | | | | 3 |
| Unpaid Work Experience (WEx) | 0 | 0 | 0 | 1 | 1 | 0 | 0 | | | | | | 2 |
| WIOA Applications Received | 1 | 1 | 0 | 0 | 1 | 1 | 0 | | | | | | 4 |
| Enrollment in WIOA | 1 | 1 | 2 | 4 | 1 | 1 | 2 | | | | | | 12 |
| Contract - Goal Sheet Enrollment Requirement | | | 2 | | | 3 | | | 3 | | | 3 | 11 |
| Monthly Total | 41 | 62 | 45 | 49 | 82 | 75 | 45 | 0 | 0 | 0 | 0 | 0 | 399 |

NextGen Activity Totals for Program Year 2023

Hearts - Clayton

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 42 | 30 | 46 | 51 | 48 | 67 | 74 | | | | | | 358 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 10 | 12 | 17 | 20 | 10 | 11 | 16 | | | | | | 96 |
| Non-WIOA Visits - In person | 20 | 17 | 23 | 25 | 28 | 21 | 25 | | | | | | 159 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Credential Attainment | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | 1 |
| Employment Placement (Including Military) | 0 | 0 | 1 | 1 | 1 | 0 | 1 | | | | | | 4 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | | | | 1 |

| | | | | | | | | | | | | | |
|--|-----|----|-----|-----|-----|-----|-----|---|---|---|---|---|-----|
| Paid Work Experience (WEx) | 9 | 17 | 7 | 5 | 2 | 0 | 0 | | | | | | 40 |
| Unpaid Work Experience (WEx) | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | 2 |
| WIOA Applications Received | 18 | 15 | 11 | 9 | 12 | 9 | 11 | | | | | | 85 |
| Enrollment in WIOA | 5 | 5 | 4 | 3 | 3 | 1 | 5 | | | | | | 26 |
| Contract - Goal Sheet Enrollment Requirement | | | 0 | | | 0 | | | 0 | | | 0 | 0 |
| Monthly Total | 105 | 96 | 110 | 114 | 104 | 110 | 133 | 0 | 0 | 0 | 0 | 0 | 772 |

NextGen Activity Totals for Program Year 2023

Hearts - Fayette

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 2 | 4 | 2 | 3 | 2 | 1 | 4 | | | | | | 18 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | | 1 |
| Non-WIOA Visits - In person | 3 | 2 | 3 | 5 | 2 | 3 | 1 | | | | | | 19 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Credential Attainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 0 | 1 | 0 | 1 | 1 | 0 | 1 | | | | | | 4 |
| Unpaid Work Experience (WEx) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| WIOA Applications Received | 1 | 2 | 1 | 3 | 0 | 3 | 2 | | | | | | 12 |
| Enrollment in WIOA | 0 | 0 | 1 | 0 | 0 | 1 | 2 | | | | | | 4 |
| Contract - Goal Sheet Enrollment Requirement | | | 1 | | | 3 | | | 3 | | | 3 | 10 |
| Monthly Total | 6 | 9 | 7 | 13 | 5 | 8 | 10 | 0 | 0 | 0 | 0 | 0 | 58 |

NextGen Activity Totals for Program Year 2023

Hearts - Gwinett

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 31 | 36 | 47 | 50 | 53 | 44 | 74 | | | | | | 335 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 22 | 20 | 32 | 44 | 40 | 34 | 42 | | | | | | 234 |
| Non-WIOA Visits - In person | 14 | 11 | 23 | 15 | 12 | 9 | 23 | | | | | | 107 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Credential Attainment | 1 | 1 | 0 | 0 | 0 | 1 | 0 | | | | | | 3 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 13 | 12 | 16 | 9 | 9 | 2 | 7 | | | | | | 68 |
| Unpaid Work Experience (WEx) | 0 | 0 | 5 | 1 | 0 | 0 | 0 | | | | | | 6 |
| WIOA Applications Received | 10 | 18 | 13 | 18 | 14 | 17 | 15 | | | | | | 105 |
| Enrollment in WIOA | 1 | 7 | 4 | 3 | 3 | 0 | 7 | | | | | | 25 |
| Contract - Goal Sheet Enrollment Requirement | | | 19 | | | 26 | | | 26 | | | 25 | 96 |
| Monthly Total | 92 | 105 | 140 | 140 | 131 | 107 | 168 | 0 | 0 | 0 | 0 | 0 | 883 |

NextGen Activity Totals for Program Year 2023

POC - Clayton

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|

| Participant Activities | | | | | | | | | | | | |
|---|-----|----|----|----|----|----|----|----|---|---|----|-----|
| WIOA Visits - In person | 20 | 10 | 15 | 21 | 23 | 30 | 20 | | | | | 139 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 20 | 20 | 10 | 10 | 6 | 5 | 4 | | | | | 75 |
| Non-WIOA Visits - In person | 30 | 20 | 10 | 10 | 12 | 8 | 10 | | | | | 100 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 10 | 5 | 3 | 0 | 2 | 0 | 0 | | | | | 20 |
| Credential Attainment | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | 2 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Paid Work Experience (WEx) | 10 | 3 | 8 | 4 | 6 | 2 | 4 | | | | | 37 |
| Unpaid Work Experience (WEx) | 0 | 0 | 0 | 0 | 4 | 0 | 0 | | | | | 4 |
| WIOA Applications Received | 10 | 11 | 8 | 14 | 8 | 9 | 4 | | | | | 64 |
| Enrollment in WIOA | 4 | 3 | 0 | 6 | 4 | 1 | 0 | | | | | 18 |
| Contract - Goal Sheet Enrollment Requirement | | | 7 | | | 10 | | 14 | | | 14 | 45 |
| Monthly Total | 105 | 72 | 54 | 65 | 65 | 56 | 42 | 0 | 0 | 0 | 0 | 459 |

NextGen Activity Totals for Program Year 2023

POC - Douglas

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 5 | 5 | 8 | 6 | 4 | 3 | 6 | | | | | | 37 |
| Non-WIOA Visits - In person | 10 | 5 | 3 | 4 | 3 | 2 | 2 | | | | | | 29 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 3 | 3 | 1 | 0 | 0 | 0 | 0 | | | | | | 7 |
| Credential Attainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 1 | 1 | 1 | 0 | 0 | 0 | 0 | | | | | | 3 |
| Unpaid Work Experience (WEx) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| WIOA Applications Received | 4 | 0 | 1 | 1 | 1 | 0 | 3 | | | | | | 10 |
| Enrollment in WIOA | 0 | 2 | 0 | 3 | 0 | 0 | 2 | | | | | | 7 |
| Contract - Goal Sheet Enrollment Requirement | | | 4 | | | 8 | | | 8 | | | 9 | 29 |
| Monthly Total | 23 | 16 | 14 | 14 | 8 | 5 | 13 | 0 | 0 | 0 | 0 | 0 | 93 |

NextGen Activity Totals for Program Year 2023

POC - Henry

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 5 | 5 | 3 | 7 | 8 | 3 | 5 | | | | | | 36 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 10 | 10 | 10 | 8 | 6 | 6 | 3 | | | | | | 53 |
| Non-WIOA Visits - In person | 15 | 10 | 5 | 5 | 10 | 5 | 10 | | | | | | 60 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 5 | 5 | 3 | 2 | 0 | 0 | 0 | | | | | | 15 |
| Credential Attainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 13 | 7 | 8 | 7 | 2 | 2 | 2 | | | | | | 41 |
| Unpaid Work Experience (WEx) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| WIOA Applications Received | 12 | 5 | 1 | 7 | 2 | 2 | 3 | | | | | | 32 |

| | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|---|---|---|---|-----|
| Enrollment in WIOA | 1 | 2 | 0 | 0 | 0 | 0 | 0 | | | | | 3 |
| Contract - Goal Sheet Enrollment Requirement | | | 4 | | | 5 | | 6 | | | 8 | 23 |
| Monthly Total | 61 | 44 | 30 | 36 | 28 | 18 | 23 | 0 | 0 | 0 | 0 | 240 |

NextGen Activity Totals for Program Year 2022/2023

POC - Rockdale

| Service Month | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | YEARLY TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| Participant Activities | | | | | | | | | | | | | |
| WIOA Visits - In person | 15 | 5 | 6 | 3 | 10 | 8 | 8 | | | | | | 55 |
| WIOA Visits - Virtual (Webinar/Face-Time) | 8 | 10 | 8 | 5 | 6 | 3 | 4 | | | | | | 44 |
| Non-WIOA Visits - In person | 50 | 30 | 20 | 15 | 25 | 15 | 12 | | | | | | 167 |
| Non-WIOA Visits - Virtual (Webinar/Face-Time) | 5 | 5 | 3 | 3 | 5 | 0 | 0 | | | | | | 21 |
| Credential Attainment | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | 1 |
| Employment Placement (Including Military) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Education Placement (Adv. Tran./Post-Sec.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| Paid Work Experience (WEx) | 4 | 4 | 5 | 2 | 6 | 1 | 1 | | | | | | 23 |
| Unpaid Work Experience (WEx) | 0 | 1 | 1 | 0 | 5 | 0 | 0 | | | | | | 7 |
| WIOA Applications Received | 8 | 11 | 7 | 3 | 2 | 2 | 5 | | | | | | 38 |
| Enrollment in WIOA | 4 | 4 | 4 | 1 | 1 | 0 | 1 | | | | | | 15 |
| Contract - Goal Sheet Enrollment Requirement | | | 1 | | | 2 | | 2 | | | | 2 | 7 |
| Monthly Total | 94 | 70 | 54 | 32 | 60 | 29 | 32 | 0 | 0 | 0 | 0 | 0 | 371 |

COMMITTEE MEETING SCHEDULE

NextGen Committee (NGC)

Calendar Year 2024

Meeting Location:

*Atlanta Regional Commission (ARC)
 International Tower
 229 Peachtree Street NE., Suite 100, Atlanta, GA 30303*

| DATE | TIME | CONFERENCE ROOM / LOCATION |
|----------------------------------|--------------------|---|
| February 21, 2024 (Wednesday) | 12:00 pm – 2:00 pm | Harry West Conference Room 1 & 2 Atlanta Regional Commission |
| May 2024 (Wednesday) | 12:00 pm – 2:30 pm | Atlanta Regional Commission |
| August (Wednesday) | 12:00 pm – 2:00 pm | Atlanta Regional Commission |
| October/November (Wednesday) | 12:00 pm – 2:00 pm | Atlanta Regional Commission |

NOTE: Meetings are typically held at ARC; however, different locations may be designated.

WORKSOURCE ATLANTA REGIONAL – ARWDB Meeting Schedule for 2024

| Date | Time | Meeting |
|-------------------|--------------------|-------------------------|
| March 27, 2024 | 9:30 - 10:30 a.m. | Executive Committee |
| (ARC) | 10:30 – 12:30 p.m. | Workforce Board Meeting |
| May 22, 2024 | 9:30 - 10:30 a.m. | Executive Committee |
| (ARC) | 10:30 – 12:30 p.m. | Workforce Board Meeting |
| August 28, 2024 | 9:30 - 10:30 a.m. | Executive Committee |
| (ARC) | 10:30 – 12:30 p.m. | Workforce Board Meeting |
| October 23, 2024 | 9:30 - 10:30 a.m. | Executive Committee |
| (TBD) | 10:30 – 12:30 p.m. | Workforce Board Meeting |
| December 11, 2024 | 9:30 - 10:30 a.m. | Executive Committee |
| (TBD) | 10:30 – 12:30 p.m. | Workforce Board Meeting |

ATLANTA REGIONAL COMMISSION – ARC Board Meeting Schedule for 2024

1. January 10, 2024
2. February 14, 2024
3. March 13, 2024
4. May 8, 2024
5. July 10, 2024
6. October 9, 2024
7. November 13, 2024

Participant Enrollment Numbers (PY2023)

| NextGen Service Providers | 1st Quarter | | |
|---|----------------------------------|------------------------|----------------------------|
| | WIOA Enrollment (Recruitment) | | |
| | Planned (Goal Sheet) | Actual (VOS Report) | Difference (By 6/30/24) |
| Cherokee Youth Works (Cherokee FOCUS) | 2 | 4 | 2 |
| Hearts to Nourish Hope (HTNH) - Clayton | 0 | 14 | 14 |
| Hearts to Nourish Hope (HTNH) - Fayette | 1 | 1 | 0 |
| Hearts to Nourish Hope (HTNH) - Gwinnett | 19 | 12 | -7 |
| Project Outsource Connects (POC) - Clayton | 7 | 7 | 0 |
| Project Outsource Connects (POC) - Douglas | 4 | 2 | -2 |
| Project Outsource Connects (POC) - Henry | 4 | 3 | -1 |
| Project Outsource Connects (POC) - Rockdale | 1 | 12 | 11 |
| VOS Report Run Date - 1/4/2024 | | | |

Participant Enrollment Numbers (PY2023)

| NextGen Service Providers | 2nd Quarter | | |
|---|----------------------------------|------------------------|----------------------------|
| | WIOA Enrollment (Recruitment) | | |
| | Planned (Goal Sheet) | Actual (VOS Report) | Difference (By 6/30/24) |
| Cherokee Youth Works (Cherokee FOCUS) | 3 | 6 | 3 |
| Hearts to Nourish Hope (HTNH) - Clayton | 0 | 7 | 7 |
| Hearts to Nourish Hope (HTNH) - Fayette | 3 | 1 | -2 |
| Hearts to Nourish Hope (HTNH) - Gwinnett | 26 | 6 | -20 |
| Project Outsource Connects (POC) - Clayton | 10 | 13 | 3 |
| Project Outsource Connects (POC) - Douglas | 8 | 3 | -5 |
| Project Outsource Connects (POC) - Henry | 5 | 0 | -5 |
| Project Outsource Connects (POC) - Rockdale | 2 | 2 | 0 |
| VOS Report Run Date - 1/4/2024 | | | |

Participant Enrollment Numbers (PY2023)

| NextGen Service Providers | 1st - 2nd Quarter | | |
|---|----------------------------------|------------------------|----------------------------|
| | WIOA Enrollment (Recruitment) | | |
| | Planned (Goal Sheet) | Actual (VOS Report) | Difference (By 6/30/24) |
| Cherokee Youth Works (Cherokee FOCUS) | 5 | 10 | 5 |
| Hearts to Nourish Hope (HTNH) - Clayton | 0 | 21 | 21 |
| Hearts to Nourish Hope (HTNH) - Fayette | 4 | 2 | -2 |
| Hearts to Nourish Hope (HTNH) - Gwinnett | 45 | 18 | -27 |
| Project Outsource Connects (POC) - Clayton | 17 | 20 | 3 |
| Project Outsource Connects (POC) - Douglas | 12 | 5 | -7 |
| Project Outsource Connects (POC) - Henry | 9 | 3 | -6 |
| Project Outsource Connects (POC) - Rockdale | 3 | 14 | 11 |

PY23 – Q1 Performance
2/12/2024

Updated

| Youth | Area 7 – Atlanta Regional | PY23 Goal | PY23 Q1 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment/Education Rate 2 nd Quarter After Exit | 69.0% | 78.26% | 113.42 % |
| | Employment/Education Rate 4 th Quarter After Exit | 65.0% | 80.00% | 123.08 % |
| | Median Earnings 2 nd Quarter After Exit | \$3370 | \$3128 | 92.82% |
| | Credential Attainment within 4 Quarters After Exit | 67.0% | 82.61% | 123.30% |
| | Measurable Skills Gain | 48.0% | 9.57% | 19.94% |

PY23 – Q2 Performance

| Youth | Area 7 – Atlanta Regional | PY23 Goal | PY22 Q1 Actual | % of Goal |
|-------|--|-----------|----------------|-----------|
| | Employment/Education Rate 2 nd Quarter After Exit | 69.0% | 78.57% | 113.87 % |
| | Employment/Education Rate 4 th Quarter After Exit | 65.0% | 71.15% | 109.46 % |
| | Median Earnings 2 nd Quarter After Exit | \$3370 | \$4297 | 127.51% |
| | Credential Attainment within 4 Quarters After Exit | 67.0% | 80.00% | 119.40% |
| | Measurable Skills Gain | 48.0% | 10.77% | 22.44% |

PY23 – Q1-Q2 Cumulative Performance

| Youth | Area 7 – Atlanta Regional | PY23 Goal | PY23 Q1 & Q2 Actual | % of Goal |
|-------|--|-----------|---------------------|-----------|
| | Employment/Education Rate 2 nd Quarter After Exit | 69.0% | 78.42% | 113.65 % |
| | Employment/Education Rate 4 th Quarter After Exit | 65.0% | 75.58% | 116.27% |
| | Median Earnings 2 nd Quarter After Exit | \$3370 | \$3713 | 110.18% |
| | Credential Attainment within 4 Quarters After Exit | 67.0% | 81.31% | 121.36% |
| | Measurable Skills Gain | 48.0% | 10.17% | 21.19% |