



# MEMORANDUM

# TO: NextGen Committee Members

FROM:Angelia O'Neal, NextGen Committee ChairWorkSource Atlanta RegionalAtlanta Regional Workforce Development Board (ARWDB) NextGen CommitteeBy Marsharee O'Connor, ARC Staff

RE: NextGen Committee Meeting – Wednesday, October 18, 2023

The next previously-scheduled meeting of the WorkSource Atlanta Regional, ARWDB NextGen Committee for calendar year 2023 is Wednesday, <u>October 18<sup>th</sup> from **12:00 PM to 2:00 PM**</u>. Lunch will be available at **11:45 AM**, and the meeting will start at **12:00 PM sharp**.

The NextGen Committee meeting will be held at:

**Gwinnett Technical College – Lawrenceville Campus** 5150 Sugarloaf Pkwy, Lawrenceville, GA 30043 Building A (formerly Bldg.100) – Room 106

# See attached document for directions.

Please go to the following web address for additional NextGen Committee information and for NOTES from the last and all NextGen Committee (previously called Youth Committee) meetings: <a href="http://atlantaregional.org/youth-committee/">http://atlantaregional.org/youth-committee/</a>. While you are on the ATLANTA REGIONAL COMMISSION website please feel free to browse through other information about the region and your communities.

# AGENDA items will include:

- A. Old Business and NextGen Committee Action
  - Approval of Meeting Minutes for July 29, 2023
- B. NextGen Program Funding, Performance, and Services
- C. NextGen Committee Planning Activities
- D. Meeting Schedules and Locations

atlantaregional.org

If you would like to make Agenda suggestions, have any questions or would like to discuss issues and ideas, feel free to call or e-mail NextGen Committee Chair, Angelia O'Neal at (470) 997-9797; <u>aoneal@menswearinc.org</u> or ARC staff/NextGen Program Director, Marsharee O'Connor at (470) 532-6262; <u>moconnor@atlantaregional.org</u>.

Please RSVP for the NextGen Committee meeting <u>by the end-of-day Monday, October 16, 2023</u> by replying to the Announcement email or the calendar invite. So that we may plan for lunches, it is vital that you let us know if you are planning to attend, and if you wish to invite guests.



# Directions

Gwinnett Technical College 5150 Sugarloaf Parkway Lawrenceville, Georgia 30043

The campus is located between I-85 North and Highway 316 at the Sugarloaf Parkway Exit.

From I-85N: Take GA 316W toward Athens to the first exit, Sugarloaf Parkway. From the off ramp turn left onto Sugarloaf Parkway. The main campus entrance will be on your left at the second traffic light.

From that main entrance, take the first right turn. Immediately to your left is Lot A. Park anywhere that isn't identified as staff parking. (see attached map)

# Lawrenceville Campus

5150 Sugarloaf Pkwy – Building A (formerly Bldg.100) Lawrenceville, GA 30043

- When you arrive at the campus, from Sugarloaf Parkway, enter from the Main Entrance.
- Park in the A Lot, which will be on your left. Park anywhere that isn't identified as staff parking.
- Enter through the front of the building (main entrance).

# Meeting Location: Room 106



Atlanta Regional



# **MEETING AGENDA**

NextGen Committee (NGC) Wednesday, October 18, 2023 11:45am – 2:00pm (Meeting will <u>call to order at 12:00pm</u>) Gwinnett Technical College, Lawrenceville Campus 5150 Sugarloaf Pkwy, Lawrenceville, GA 30043 Building A (formerly Bldg.100) – Room 106

- A. Welcome (Attendance), Introduction, and Purpose
- **B. Public Comment Open Floor**
- C. NextGen Committee Action Required
  - Approval of Meeting Minutes for July 26, 2023
- D. NextGen Program Funding, Performance, and Services
  - NextGen Program Funding Update
  - NextGen Program Performance
  - NextGen Program Status Update & Activities

# E. NextGen Committee Planning Activities

- Operational Guidance
- Taskforce:
  - 1. Program Oversight & Guidance Taskforce
  - 2. Strategic Planning Taskforce
  - 3. Economic Development Taskforce
  - 4. Resource Leveraging Taskforce

# F. Other Discussions

- Meeting Schedules and Locations for CY2024
- Other
- G. Meeting Adjourn

# Lunch will be served!

# **TBD** – Next Committee Meeting





# ATLANTA REGIONAL WORKFORCE DEVELOPMENT BOARD NEXTGEN COMMITTEE

July 26, 2023 Meeting Minutes

Ms. Rossany Rios

#### Members Present

Ms. Mandy Chapman Ms. Juli Gilyard Ms. Nicole Horne Mr. Robert Hughes Mr. Jamal Jessie Ms. Tangela Jones Mr. Chris Moder Ms. Angelia O'Neal - Chair Mr. Trey Ragsdale Ms. Stephanie Rooks Mr. Larry Vincent – Co-Chair

## Members Absent

Ms. Liz Campbell Ms. Myndi Hoffman – Kuhlmann

#### <u>Guests</u>

Ms. Debbie Anglin – HEARTS Mr. Kadeem Dunwell – Young Entrepreneurs of Atlanta Mr. Eric Gaona - TCSG Ms. Deja Johnson - POC Ms. Kathi Korczyk Schefers - Cherokee Focus Ms. Alexandria Off Ms. Emma Reynolds-Middleton - Soft Skills Zone

#### ARC Staff

Ms. Candice Coppin - NextGen Program Ms. Denise Dixon - NextGen Program Mr. Rob LeBeau- ARWDB Director Ms. Marsharee O'Connor - NextGen Program Ms. Brittney Oquendo - NextGen Program

The meeting was held at Atlanta Regional Commission

Ms. Angelia O'Neil called the meeting to order at 12:03PM

atlantaregional.org

## WELCOME AND INTRODUCTIONS:

- A. The NextGen Committee (NGC) continues to operate paperless, except for meetings held outside of ARC office. For copies of the information discussed during the meeting, visit the ARC website <u>https://atlantaregional.org/workforce-economy/boards-andcommittees/youth-committee/</u>, under *Meeting Archives* or send a request to ARC Staff Ms. Marsharee O'Connor via email at MO'Connor@atlantaregional.org.
- B. There was one action taken at the meeting.
- C. Ms. Angela O'Neal asked for any public comments
- D. NextGen Director, Ms. Marsharee O'Connor presented the updates to the NextGen Program.

#### **NEXTGEN COMMITTEE ACTION REQUIRED:**

1. Mr. Jamal Jessie made the following motion:

## MOTION: To approve the meeting minutes from May 17, 2023.

The motion was seconded by Mr. Trey Ragsdale and unanimously approved.

## NEXTGEN PROGRAM PERFORMANCE. PLANNING, AND SERVICES:

- A. NextGen Program Funding and Performance Update Ms. Angela O'Neil introduced Ms. Marsharee O' Connor to present updates on the NextGen PY23 program funding and PY22 participant tracking and state performance.
- B. Special Projects Update No special projects updates reported.
- C. NextGen Program Status Updates & Activities (Delivering services through COVID-19) Ms. O'Neal asks that NGSPs gave updates about their programs, services, and operations.

#### **NEXTGEN COMMITTEE PLANNING ACTIVITIES:**

#### Taskforce Updates

- 1. Program Oversight & Guidance Taskforce
- 2. Strategic Planning Taskforce
- 3. Economic Development Taskforce
- 4. Resource Leveraging Taskforce

Ms. O'Connor requested for each board member to join a Taskforce to submit via email their mission statements. Additional, requested taskforce members to assign a lead or the task force, decide on next taskforce meeting, establish action items, and determine to keep or change current taskforce objectives.

#### atlantaregional.org

#### OTHER DISCUSSIONS:

- A. PY 2022 NextGen Committee (NGC) Meeting Schedule & Location -
  - October 18, 2023 Gwinnett Technical College
- B. Next Board Meeting Date The Atlanta Regional Workforce Development Board (ARWDB) will meet inperson at The Atlanta Regional Commission August 23, 2023.

The next Committee meeting is scheduled for October 18, 2023.

Meeting adjourned at 1:52PM

atlantaregional.org

# PY22 Quarterly Performance Measures

#### PY22 – Cumulative Performance

	Area 7 – Atlanta Regional	PY22	PY22 Q1-Q4	% of Goal
		Goal	Actual	
	Employment/Education Rate 2 <sup>nd</sup> Quarter After Exit	68.0%	85.89%	126.31 %
Youth	Employment/Education Rate 4 <sup>th</sup> Quarter After Exit	65.0%	79.12%	121.72 %
	Median Earnings 2 <sup>nd</sup> Quarter After Exit	\$3270	\$4404	134.68%
	Credential Attainment within 4 Quarters After Exit	66.0%	81.16%	122.97%
	Measurable Skills Gain	48.0%	56.43%	117.56%

# PY23 Quarterly Performance Measures

## PY23 – Q1 Performance

	Area 7 – Atlanta Regional	PY23 Goal	PY23 Q1 Actual	% of Goal
	Employment/Education Rate 2 <sup>nd</sup> Quarter After Exit	69.0%	59.09%	85.64 %
Youth	Employment/Education Rate 4 <sup>th</sup> Quarter After Exit	65.0%	60.00%	92.31 %
	Median Earnings 2 <sup>nd</sup> Quarter After Exit	\$3370	\$4550	135.01%
	Credential Attainment within 4 Quarters After Exit	67.0%	82.61%	123.30%
	Measurable Skills Gain	48.0%	6.25%	13.02%

# Participant Enrollment Numbers (PY2023)

		1st Quarter								
	WIOA Enrollment									
NextGen Service Providers	(Recruitment)									
	Planned	Actual	Difference (By							
	(Goal Sheet)	(VOS Report)	6/30/24)							
Cherokee Youth Works (Cherokee FOCUS)	2	1	-1							
Hearts to Nourish Hope (HTNH) - Clayton	0	8	8							
Hearts to Nourish Hope (HTNH) - Fayette	1	0	-1							
Hearts to Nourish Hope (HTNH) - Gwinnett	19	2	-17							
Project Outsource Connects (POC) - Clayton	7	4	-3							
Project Outsource Connects (POC) - Douglas	4	0	-4							
Project Outsource Connects (POC) - Henry	4	3	-1							
Project Outsource Connects (POC) - Rockdale	1	4	3							
VOS Report Run	Date - 10/2/2023									

## **All Providers**

						<b>D</b> 00							YEARLY TOTAL
Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL
Participant Activities													
WIOA Visits - In person	152	135	152	0	0	0	0	0	0	0	0	0	439
WIOA Visits - Virtual (Webinar/Face-Time)	75	78	78	0	0	0	0	0	0	0	0	0	231
Non-WIOA Visits - In person	144	108	82	0	0	0	0	0	0	0	0	0	334
Non-WIOA Visits - Virtual (Webinar/Face-Time)	23	18	7	0	0	0	0	0	0	0	0	0	48
Credential Attainment	2	2	0	0	0	0	0	0	0	0	0	0	4
Employment Placement (Including Military)	0	0	1	0	0	0	0	0	0	0	0	0	1
Education Placement (Adv. Tran./Post-Sec.)	0	0	1	0	0	0	0	0	0	0	0	0	1
Paid Work Experience (WEx)	50	45	45	0	0	0	0	0	0	0	0	0	140
Unpaid Work Experience (WEx)	1	1	6	0	0	0	0	0	0	0	0	0	8
WIOA Applications Received	64	63	42	0	0	0	0	0	0	0	0	0	127
Monthly Total							1,333						
Contract - Goal Sheet Enrollment Requirement			38			57			62			64	221
Enrollment in WIOA	5	8	9	0	0	0	0	0	0	0	0	0	13

# NextGen Activity Totals for Program Year 2023

# **Cherokee Focus**

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	37	45	38										120
WIOA Visits - Virtual (Webinar/Face-Time)	0	1	0										1
Non-WIOA Visits - In person	2	13	5										20
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0										0
Credential Attainment	0	1	0										1
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	0	0	0										0

Unpaid Work Experience (WEx)	0	0	0							0
WIOA Applications Received	1	1	0							2
Monthly Total						144				
Contract - Goal Sheet Enrollment Requirement			2		3		3		3	11
Enrollment in WIOA	0	0	1							1

# Hearts - Clayton

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	42	30	46										118
WIOA Visits - Virtual (Webinar/Face-Time)	10	12	17										39
Non-WIOA Visits - In person	20	17	23										60
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0										0
Credential Attainment	0	0	0										0
Employment Placement (Including Military)	0	0	1										1
Education Placement (Adv. Tran./Post-Sec.)	0	0	1										1
Paid Work Experience (WEx)	9	17	7										33
Unpaid Work Experience (WEx)	1	0	0										1
WIOA Applications Received	18	15	11										44
Monthly Total							297						
Contract - Goal Sheet Enrollment Requirement			0			0			0			0	0
Enrollment in WIOA	1	2	5										8

NextGen Activity Totals for Program Year 2023

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	2	4	2										8
WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0										0
Non-WIOA Visits - In person	3	2	3										8
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0										0
Credential Attainment	0	0	0										0
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	0	1	0										1
Unpaid Work Experience (WEx)	0	0	0										0
WIOA Applications Received	1	2	1										4
Monthly Total							21						
Contract - Goal Sheet Enrollment Requirement			1			3			3			3	10
Enrollment in WIOA	0	0	0										0

# Hearts - Gwinett

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	31	36	47										114
WIOA Visits - Virtual (Webinar/Face-Time)	22	20	32										74
Non-WIOA Visits - In person	14	11	23										48
Non-WIOA Visits - Virtual (Webinar/Face-Time)	0	0	0										0
Credential Attainment	1	1	0										2
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	13	12	16										41

Unpaid Work Experience (WEx)	0	0	5							5
WIOA Applications Received	10	18	13							41
Monthly Total						325				
Contract - Goal Sheet Enrollment Requirement			19		26		26		25	96
Enrollment in WIOA	0	1	1							2

# POC - Clayton

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities											•		
WIOA Visits - In person	20	10	10										40
WIOA Visits - Virtual (Webinar/Face-Time)	20	20	3										43
Non-WIOA Visits - In person	30	20	0										50
Non-WIOA Visits - Virtual (Webinar/Face-Time)	10	5	0										15
Credential Attainment	1	0	0										1
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	10	3	8										21
Unpaid Work Experience (WEx)	0	0	0										0
WIOA Applications Received	10	11	8										29
Monthly Total							199						
Contract - Goal Sheet Enrollment Requirement			7			10			14			14	45
Enrollment in WIOA	2	2	0										4

NextGen Activity Totals for Program Year 2023

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	0	0	0										0
WIOA Visits - Virtual (Webinar/Face-Time)	5	5	8										18
Non-WIOA Visits - In person	10	5	3										18
Non-WIOA Visits - Virtual (Webinar/Face-Time)	3	3	1										7
Credential Attainment	0	0	0										0
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	1	1	1										3
Unpaid Work Experience (WEx)	0	0	0										0
WIOA Applications Received	4	0	1										5
Monthly Total							51						
Contract - Goal Sheet Enrollment Requirement			4			8			8			9	29
Enrollment in WIOA	0	0	0										0

# **POC - Henry**

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL
Participant Activities													
WIOA Visits - In person	5	5	3										13
WIOA Visits - Virtual (Webinar/Face-Time)	10	10	10										30
Non-WIOA Visits - In person	15	10	5										30
Non-WIOA Visits - Virtual (Webinar/Face-Time)	5	5	3										13
Credential Attainment	0	0	0										0
Employment Placement (Including Military)	0	0	0										0
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0
Paid Work Experience (WEx)	13	7	8										28

Unpaid Work Experience (WEx)	0	0	0							0
WIOA Applications Received	12	5	1							18
Monthly Total						132				
Contract - Goal Sheet Enrollment Requirement			4		5		6		8	23
Enrollment in WIOA	1	2	0							3

## POC - Rockdale

Service Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YEARLY TOTAL	
Participant Activities														
WIOA Visits - In person	15	5	6										26	
WIOA Visits - Virtual (Webinar/Face-Time)	8	10	8										26	
Non-WIOA Visits - In person	50	30	20										100	
Non-WIOA Visits - Virtual (Webinar/Face-Time)	5	5	3										13	
Credential Attainment	0	0	0										0	
Employment Placement (Including Military)	0	0	0										0	
Education Placement (Adv. Tran./Post-Sec.)	0	0	0										0	
Paid Work Experience (WEx)	4	4	5										13	
Unpaid Work Experience (WEx)	0	1	1										2	
WIOA Applications Received	8	11	7										26	
Monthly Total							206							
Contract - Goal Sheet Enrollment Requirement			1			2			2			2	7	
Enrollment in WIOA	1	1	2										4	