


DATE: May 17, 2023

TO: Atlanta Regional Workforce Development Board (ARWDB)

FROM: Rob LeBeau, Director - ARWDB 

SUBJECT: PY 2023 WorkSource Atlanta Regional Budget

Requested Action (What)

- To approve the submitted PY 2023 WorkSource Atlanta Regional Budget in its entirety and the immediate application of changes to the PY 2023 Budget when final funding amounts are determined.

Reason – To update the Board on the following:

- Local Workforce Development Areas are required to have a board approved and CLEO signed budget to move forward into the new year (beginning July 1st). This also allows our area to move forward with contract negotiations and continue services without interruption.
- Application of changes when actual funding amounts are determined further allows for continued processes without delay. It may include, but not limited to further negotiations with contractors for an increase or decrease in funding, if needed. Staff will inform ARWDB of all changes at the next scheduled meeting following those changes.

Timeframe (When)

- Approval is needed on May 24, 2023, ARWDB meeting, and CLEO approval before the fiscal year ends (on June 30, 2023); preferably within 2 weeks after board approval.

Impact (Who and How Much)

- This budget impacts the staff, contractors and clients served through the WIOA programs.
- This budget consists of estimated carryover from PY 2022, and projected PY2023 Adult, Dislocated Worker and Youth funds based on information provided from the state.
 - o *It should be noted that as of the date of this request, the only information received is the PY 2023 federal allocations to the states. No local allocation information has been received.*

Recommendation

- Approve the PY 2023 Budget, as recommended to the staff to the Executive Committee.