

FISCAL CONSTRAINT – ARC MTP AND TIP

To receive a conformity determination from USDOT on an amendment, ARC’s MTP and TIP must remain fiscally constrained, meaning anticipated revenues must be sufficient to cover the costs of all projects and programs in the plan. The following tables demonstrate that ARC’s plans continue to be fiscally constrained with the revisions made under MTP/TIP Amendment #5. The summary tables are followed by an exhibit which contains the entire amended ARC MTP and TIP project lists showing the individual costs in Year of Expenditure (YOE) dollars used in conducting this analysis.

Following approval of the amendment, scheduled for November 2025, these tables and the YOE project list will be included as part of Appendix 2 within both the MTP and TIP documents.

Table 1: Demonstration of Fiscal Constraint (FHWA Formula Funds) – ARC MTP and TIP – November 2025

AGGREGATE COST OF PROGRAMMED PROJECTS								
FHWA Program (See Note 1)	2024 (See Note 3)	2025 (See Note 3)	2026	2027	LR 2028-2033 (See Note 2)	LR 2034-2040 (See Note 2)	LR 2041-2050	Total
Bridge Program	\$8,188,943	\$500,000	\$4,544,807	\$5,045,600	\$0	\$0	\$0	\$18,279,350
Off-System Bridge Setaside	\$800,000	\$4,277,742	\$0	\$300,000	\$0	\$0	\$0	\$5,377,742
Carbon Reduction Program								
Statewide Flexible (GDOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Suballocated (ARC)	\$7,462,354	\$54,873,825	\$10,577,698	\$13,849,252	\$0	\$0	\$0	\$86,763,129
Congestion Mitigation & Air Quality Improvement Program (CMAQ)	\$32,900,000	\$56,959,991	\$32,664,565	\$29,000,000	\$0	\$0	\$0	\$151,524,556
Highway Safety Improvement Program (HSIP)	\$37,288,000	\$37,288,000	\$0	\$0	\$0	\$0	\$0	\$74,576,000
Railway Highway Hazard Elimination Setaside	\$1,864,800	\$1,864,800	\$0	\$0	\$0	\$0	\$0	\$3,729,600
Railway Highway Protective Devices Setaside	\$1,491,200	\$1,491,200	\$0	\$0	\$0	\$0	\$0	\$2,982,400
National Electric Vehicle Infrastructure Program (NEVI)	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
National Highway Freight Program (NHFP)	\$42,296,782	\$43,209,918	\$32,821,974	\$26,866,921	\$0	\$0	\$0	\$145,195,595
National Highway Performance Program (NHPP)	\$278,789,062	\$364,447,006	\$800,801,951	\$1,127,815,675	\$0	\$0	\$0	\$2,571,853,694
PROTECT Program	\$1,556,341	\$0	\$360,000	\$445,707	\$0	\$0	\$0	\$2,362,048
Surface Transportation Block Grant Program (STBGP)								
Off-System Bridge Setaside	\$240,000	\$3,767,942	\$6,443,115	\$828,000	\$0	\$0	\$0	\$11,279,057
Recreational Trails Setaside	\$666,400	\$864,400	\$0	\$0	\$0	\$0	\$0	\$1,530,800
Transportation Alternatives Program - Statewide Flexible (GDOT)	\$1,208,000	\$1,632,000	\$0	\$400,000	\$0	\$0	\$0	\$3,240,000
Transportation Alternatives Program - Suballocated (ARC)	\$14,479,114	\$65,875,718	\$17,022,908	\$20,568,280	\$0	\$0	\$0	\$117,946,020
Statewide Flexible (GDOT)	\$150,720,403	\$151,525,599	\$80,751,733	\$81,027,610	\$0	\$0	\$0	\$464,025,345
Suballocated (ARC)	\$155,622,730	\$114,980,721	\$108,668,341	\$104,397,750	\$0	\$0	\$0	\$483,669,542
General Federal Aid 2026-2050					\$8,504,333,355	\$8,879,637,075	\$11,413,621,586	\$28,797,592,016
Total of Project Costs	\$735,574,129	\$905,558,862	\$1,094,657,092	\$1,410,544,795	\$8,504,333,355	\$8,879,637,075	\$11,413,621,586	\$32,943,926,894
Running Total Cost	\$735,574,129	\$1,641,132,991	\$2,735,790,083	\$4,146,334,878	\$12,650,668,233	\$21,530,305,308	\$32,943,926,894	
ESTIMATED AGGREGATE REVENUE								
FHWA Formula Funding Revenue (See Note 2)	\$1,187,994,115	\$1,188,431,311	\$1,181,614,097	\$1,175,157,665	\$7,100,861,049	\$9,065,485,094	\$14,215,293,930	\$35,114,837,261
Running Total Revenue	\$1,187,994,115	\$2,376,425,426	\$3,558,039,523	\$4,733,197,188	\$11,834,058,237	\$20,899,543,331	\$35,114,837,261	
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	\$452,419,986	\$735,292,435	\$822,249,440	\$586,862,310	-\$816,609,996	-\$630,761,977	\$2,170,910,367	\$2,170,910,367
								UNCOMMITTED BALANCE
FEDERALLY RECOGNIZED FOUR-YEAR REGIONAL TIP COINCIDING WITH CURRENT STATEWIDE TIP TIMEFRAME								

- NOTES**
- (1) Italicized programs denote those which are: 1) funded from setasides established by GDOT at the statewide level; or 2) suballocated by law to ARC. The amounts shown are in addition to commitments made from the original source program as listed above the setaside or suballocated line items.
- (2) All revenue estimates are based on assumptions about the average share of statewide revenues which will be directed to programs and projects in the Atlanta region, as documented in the Financial Plan chapter of the MTP. Actual amounts expended within the region in any given year may fluctuate from these averages. Over the horizon of the MTP through 2050, the program is balanced and is less than revenue estimates. GDOT affirms its commitment to ensuring fiscal constraint will be achieved prior to undertaking projects in the 2028-2040 planning horizon. To align project costs with revenues may require planned projects to be undertaken through a phased approach or innovative financing mechanism as an alternative.
- (3) Includes projects which may no longer be reflected in the current project list as a result of being fully authorized in the period between the original adoption of the FY 2024-2027 TIP and now.

Table 2: Demonstration of Fiscal Constraint (FTA/CIG Formula Funds) – ARC MTP and TIP – November 2025

AGGREGATE COST OF PROGRAMMED PROJECTS								
FTA Program (See Note 1)	2024 (See Note 4)	2025 (See Note 4)	2026	2027	LR 2028-2033	LR 2034-2040	LR 2041-2050	Total
Bus and Bus Facilities Program	\$5,162,628	\$5,162,628	\$5,162,628	\$5,162,628	\$39,958,436	\$50,787,682	\$80,144,568	\$191,541,198
Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$33,658,129	\$41,391,296	\$65,316,773	\$161,566,197
State of Good Repair Grants	\$84,052,203	\$84,052,203	\$84,052,203	\$84,052,203	\$532,628,907	\$654,738,948	\$1,033,198,755	\$2,556,775,422
Transit Urbanized Area Formula Program	\$93,362,492	\$93,617,876	\$91,089,392	\$91,089,392	\$652,901,365	\$820,016,235	\$1,294,011,537	\$3,136,088,289
Total Project Costs	\$187,877,323	\$188,132,707	\$185,604,223	\$185,604,223	\$1,259,146,837	\$1,566,934,161	\$2,472,671,633	\$6,045,971,107
Running Total Cost	\$187,877,323	\$376,010,030	\$561,614,253	\$747,218,476	\$2,006,365,313	\$3,573,299,474	\$6,045,971,107	
ESTIMATED AGGREGATE FORMULA FUNDING REVENUE								
Estimated FTA Formula Funds Revenue (See Note 2)	\$197,480,080	\$197,735,464	\$195,206,980	\$195,206,980	\$1,277,249,386	\$1,579,340,389	\$2,492,249,054	\$6,134,468,333
Running Total Revenue	\$197,480,080	\$395,215,544	\$590,422,524	\$785,629,504	\$2,062,878,890	\$3,642,219,279	\$6,134,468,333	
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	\$9,602,757	\$19,205,514	\$28,808,271	\$38,411,028	\$56,513,577	\$68,919,805	\$88,497,226	\$88,497,226
								UNCOMMITTED FUNDS
AGGREGATE COST OF PROGRAMMED PROJECTS USING CAPITAL INVESTMENT GRANT (CIG) DISCRETIONARY AWARDS								
CIG Program	\$0	\$0	\$0	\$150,000,000	\$807,937,565	\$177,131,699	\$2,866,665,795	\$4,001,735,058
ESTIMATED AGGREGATE CIG PROGRAM REVENUE								
FTA CIG Program Revenue (See Note 3)	\$0	\$0	\$0	\$150,000,000	\$807,937,565	\$177,131,699	\$2,866,665,795	\$4,001,735,058
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								UNCOMMITTED FUNDS
FEDERALLY RECOGNIZED FOUR-YEAR REGIONAL TIP COINCIDING WITH CURRENT STATEWIDE TIP TIMEFRAME								

NOTES

(1) ARC forecasts that up to \$6.2 billion of FTA formula funds will be available to the region over the timeframe of the plan. Regional funds for each core program are subdivided among eligible recipient agencies each fiscal year. Annual amounts are estimates which will be updated once appropriations amounts are available.

(2) Initial years of the TIP period may reflect carryover balances from previous years which were not obligated in grants during the year of apportionment. Refer to the Transit Program of Projects contained in "Volume II: FY 2024-2027 Transportation Improvement Program" for more information on how carryover balances are managed.

(3) An ATL Authority analysis forecasts up to \$4.1 billion of CIG revenue could be available to the region over the timeframe of the plan. Revenue amounts by time period reflect current programming assumptions associated with individual projects expected to use those funds, but the actual timing and amount of funds may vary significantly. For more information on CIG revenue assumptions, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

(4) Includes projects which may no longer be reflected in the current project list as a result of being fully authorized in the period between the original adoption of the FY 2024-2027 TIP and now.

EXHIBIT

AMENDED YEAR OF EXPENDITURE PROJECT COSTS – ARC MTP AND TIP

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-001-2025	0017696	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025	0.00	Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-001-2026	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2026	0.00	Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-001-2027	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2027	0.00	Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-001-2028	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2028	0.00	Other / LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-002-2025	N/A	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025	0.00	Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$688,982	\$0	\$172,246	\$0	\$861,228
AR-002-2026	N/A	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2026	0.00	Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$5,855,224	\$0	\$1,463,806	\$0	\$7,319,030
AR-002-2027	N/A	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2027	0.00	Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$11,200,000	\$0	\$2,800,000	\$0	\$14,000,000
AR-002-2028	N/A	LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2028	0.00	Other / LCI Program	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$0	\$0	\$0	\$0	\$0
AR-003-LR1	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION PROGRAMS - FY 2029-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	0.00	Other / LCI Program	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$60,709,709	\$0	\$15,177,427	\$0	\$75,887,136
AR-003-LR2	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	0.00	Other / LCI Program	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$76,539,766	\$0	\$19,134,941	\$0	\$95,674,707
AR-003-LR3	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2034-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	0.00	Other / LCI Program	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$197,133,020	\$0	\$49,283,255	\$0	\$246,416,275
AR-003-LR4	N/A	LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	0.00	Other / Miscellaneous	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$360,495,617	\$0	\$90,123,904	\$0	\$450,619,521
AR-004-2025	0017786	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2025	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-004-2026	0019804	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2026	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-004-2027	0019805	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2027	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-004-2028	0019806	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2028	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
AR-004-LR1	N/A	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2029-2030	0.00	Other / Planning	PE	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$5,519,064	\$0	\$1,379,766	\$0	\$6,898,831
AR-004-LR2	N/A	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2033	0.00	Other / Planning	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$6,958,161	\$0	\$1,739,540	\$0	\$8,697,701
AR-004-LR3	N/A	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2034-2040	0.00	Other / Planning	PE	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$17,921,184	\$0	\$4,480,296	\$0	\$22,401,480
AR-004-LR4	N/A	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050	0.00	Other / Planning	PE	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$32,772,329	\$0	\$8,193,082	\$0	\$40,965,411
AR-006-2025	0018307	FREIGHT CLUSTER PLANNING PROGRAM - FY 2025	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$948,000	\$0	\$237,000	\$0	\$1,185,000
AR-006-2026	N/A	FREIGHT CLUSTER PLANNING PROGRAM - FY 2026	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-006-2027	N/A	FREIGHT CLUSTER PLANNING PROGRAM - FY 2027	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$600,000	\$0	\$150,000	\$0	\$750,000
AR-010-2026	0019807	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2026-2027	0.00	Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	1.0000	\$4,696,800	\$0	\$1,174,200	\$0	\$5,871,000
AR-010-2028	0019808	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2028	0.00	Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$4,696,800	\$0	\$1,174,200	\$0	\$5,871,000
AR-011-2026	N/A	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2026-2027	0.00	Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	1.0000	\$4,959,000	\$0	\$0	\$0	\$4,959,000
AR-011-2028	0019811	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2028	0.00	Other / TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$4,959,000	\$0	\$0	\$0	\$4,959,000
AR-012-LR1	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2029-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	0.00	Other / TDM & Air Quality	PE	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$10,417,234	\$0	\$2,604,309	\$0	\$13,021,543
AR-012-LR2	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	0.00	Other / TDM & Air Quality	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$13,133,528	\$0	\$3,283,382	\$0	\$16,416,910
AR-012-LR3	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2034-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	0.00	Other / TDM & Air Quality	PE	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$33,826,234	\$0	\$8,456,559	\$0	\$42,282,793
AR-012-LR4	N/A	TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	0.00	Other / TDM & Air Quality	PE	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$61,857,771	\$0	\$15,464,443	\$0	\$77,322,213
AR-039E	N/A	TRAVEL DEMAND MODELING CONSULTANT ASSISTANCE - FY 2026-2027	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$480,000	\$0	\$120,000	\$0	\$600,000
AR-050-2025	N/A	REGIONAL CMAQ PROGRAM - FY 2025	0.00	Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$10,992,975	\$0	\$2,748,244	\$0	\$13,741,219
AR-050-2026	N/A	REGIONAL CMAQ PROGRAM - FY 2026	0.00	Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	1.0000	\$0	\$0	\$0	\$0	\$0
AR-050-2027	N/A	REGIONAL CMAQ PROGRAM - FY 2027	0.00	Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	\$15,102,896	\$0	\$3,775,724	\$0	\$18,878,620
AR-050-2028	N/A	REGIONAL CMAQ PROGRAM - FY 2028	0.00	Other / Miscellaneous	ALL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$14,577,475	\$0	\$3,644,369	\$0	\$18,221,844

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-050-LR1	N/A	REGIONAL CMAQ PROGRAM - FY 2029-2030	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$78,370,715	\$0	\$19,592,679	\$0	\$97,963,394
AR-050-LR2	N/A	REGIONAL CMAQ PROGRAM - FY 2031-2033	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$123,507,349	\$0	\$30,876,837	\$0	\$154,384,186
AR-050-LR3	N/A	REGIONAL CMAQ PROGRAM - FY 2034-2040	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$318,101,009	\$0	\$79,525,252	\$0	\$397,626,262
AR-050-LR4	N/A	REGIONAL CMAQ PROGRAM - FY 2041-2050	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$581,708,836	\$0	\$145,427,209	\$0	\$727,136,045
AR-051-2025	N/A	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025	0.00	Other / Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$29,927,487	\$0	\$7,481,872	\$0	\$37,409,359
AR-051-2026	N/A	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2026	0.00	Other / Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$5,480,164	\$0	\$1,370,041	\$0	\$6,850,205
AR-051-2027	N/A	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2027	0.00	Other / Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$0	\$0	\$0	\$0	\$0
AR-051-2028	N/A	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2028	0.00	Other / Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$0	\$0	\$0	\$0	\$0
AR-051-LR1	N/A	ACTIVE MODES PROGRAM - FY 2029-2030	0.00	Pedestrian	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$19,316,726	\$0	\$4,829,181	\$0	\$24,145,907
AR-051-LR2	N/A	ACTIVE MODES PROGRAM - FY 2031-2033	0.00	Other / Bicycle and Pedestrian	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$24,353,562	\$0	\$6,088,390	\$0	\$30,441,952
AR-051-LR3	N/A	ACTIVE MODES PROGRAM - FY 2034-2040	0.00	Other / Bicycle and Pedestrian	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$62,724,143	\$0	\$15,681,036	\$0	\$78,405,178
AR-051-LR4	N/A	ACTIVE MODES PROGRAM - FY 2041-2050	0.00	Other / Miscellaneous	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$114,703,151	\$0	\$28,675,788	\$0	\$143,378,939
AR-052-2025	N/A	REGIONAL STBG URBAN PROGRAM - FY 2025	0.00	Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$0	\$0	\$0	\$0	\$0
AR-052-2026	N/A	REGIONAL STBG URBAN PROGRAM - FY 2026	0.00	Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$3,655,536	\$0	\$913,884	\$0	\$4,569,420
AR-052-2027	N/A	REGIONAL STBG URBAN PROGRAM - FY 2027	0.00	Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$35,640,956	\$0	\$8,910,239	\$0	\$44,551,195
AR-052-2028	N/A	REGIONAL STBG URBAN PROGRAM - FY 2028	0.00	Other / Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$18,982,463	\$0	\$4,745,616	\$0	\$23,728,079
AR-052-LR1	N/A	REGIONAL STP URBAN PROGRAM - LR 2029-2030	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$179,369,595	\$0	\$44,842,399	\$0	\$224,211,993
AR-052-LR2	N/A	REGIONAL STP URBAN PROGRAM - LR 2031-2033	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$278,326,420	\$0	\$69,581,605	\$0	\$347,908,025
AR-052-LR3	N/A	REGIONAL STP URBAN PROGRAM - LR 2034-2040	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$716,847,345	\$0	\$179,211,836	\$0	\$896,059,181
AR-052-LR4	N/A	REGIONAL STBG URBAN PROGRAM - LR 2041-2050	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,310,893,152	\$0	\$327,723,288	\$0	\$1,638,616,440
AR-053-2025	N/A	REGIONAL CARBON REDUCTION PROGRAM - FY 2025	0.00	Other / Miscellaneous	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	1.0000	\$31,108,608	\$0	\$7,777,152	\$0	\$38,885,760
AR-053-2026	N/A	REGIONAL CARBON REDUCTION PROGRAM - FY 2026	0.00	Other / Miscellaneous	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2026	1.0000	\$5,577,698	\$0	\$1,394,425	\$0	\$6,972,123
AR-053-2027	N/A	REGIONAL CARBON REDUCTION PROGRAM - FY 2027	0.00	Other / Miscellaneous	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027	1.0000	\$8,849,252	\$0	\$2,212,313	\$0	\$11,061,565
AR-053-2028	N/A	REGIONAL CARBON REDUCTION PROGRAM - FY 2028	0.00	Other / Miscellaneous	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	\$1,406,237	\$0	\$351,559	\$0	\$1,757,796
AR-053-LR1	N/A	REGIONAL CARBON REDUCTION PROGRAM - LR 2029-2030	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$30,529,423	\$0	\$7,632,356	\$0	\$38,161,779
AR-053-LR2	N/A	REGIONAL CARBON REDUCTION PROGRAM - LR 2031-2033	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$48,112,462	\$0	\$12,028,115	\$0	\$60,140,577
AR-053-LR3	N/A	REGIONAL CARBON REDUCTION PROGRAM - LR 2034-2040	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$123,916,697	\$0	\$30,979,175	\$0	\$154,895,872
AR-053-LR4	N/A	REGIONAL CARBON REDUCTION PROGRAM - LR 2041-2050	0.00	Other / Miscellaneous	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$226,605,498	\$0	\$56,651,375	\$0	\$283,256,873
AR-058-2028	N/A	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2028	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$715,000	\$6,500,000	\$0	\$0	\$7,215,000
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$550,000	\$137,500	\$0	\$0	\$687,500
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$605,000	\$5,500,000	\$0	\$0	\$6,105,000
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	0.00	Other / Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$660,000	\$6,000,000	\$0	\$0	\$6,660,000
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	0.00	Other / Planning	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$3,890,000	\$972,500	\$0	\$0	\$4,862,500
AR-061-2026	0019813	STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2026-2028	0.00	Other / TDM & Air Quality	SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	1.0000	\$18,000,000	\$4,500,000	\$0	\$0	\$22,500,000
AR-065	0021185	METROPOLITAN TRANSPORTATION PLAN (MTP) ASSISTANCE	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,960,000	\$0	\$490,000	\$0	\$2,450,000
AR-095	0014124	SR 81 WIDENING	FROM SR 142 (INDUSTRIAL PARK BOULEVARD) TO SR 138	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$70,613,304	\$0	\$0	\$70,613,304
AR-096	0014127	SR 81 WIDENING	FROM BOLD SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN BARROW COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$78,961,649	\$0	\$0	\$78,961,649
AR-096	0014127	SR 81 WIDENING	FROM BOLD SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN BARROW COUNTY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$3,384,544	\$0	\$0	\$3,384,544
AR-100-2024	0007708	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
AR-100-2025	0007709	GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
AR-101-2025	0007727	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-102-2024	0007744	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
AR-102-2025	0007745	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
AR-103-2025	0007763	ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
AR-104-2025	0007781	GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-105-2025	0015331	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$18,800,000	\$0	\$0	\$0	\$18,800,000
AR-105-2025	0015331	GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$4,700,000	\$0	\$0	\$0	\$4,700,000
AR-106-2024	0016728	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2024	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$4,474,400	\$1,118,600	\$0	\$0	\$5,593,000
AR-106-2025	0016729	GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$4,474,400	\$1,118,600	\$0	\$0	\$5,593,000
AR-110-2024	0013506	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$11,186,400	\$2,796,600	\$0	\$0	\$13,983,000
AR-110-2025	0013507	GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$11,186,400	\$2,796,600	\$0	\$0	\$13,983,000
AR-113-2024	0016686	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2024	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$5,593,600	\$1,398,400	\$0	\$0	\$6,992,000
AR-113-2025	0016687	GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$5,593,600	\$1,398,400	\$0	\$0	\$6,992,000
AR-114-2024	0016692	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024	0.00	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$11,186,400	\$2,796,600	\$0	\$0	\$13,983,000
AR-114-2025	0016484	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025	0.00	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$11,186,400	\$2,796,600	\$0	\$0	\$13,983,000
AR-117-2024	0016704	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2024	1.0000	\$1,864,800	\$466,200	\$0	\$0	\$2,331,000
AR-117-2025	0016705	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	Railway-Highway - Hazard Elimination	2025	1.0000	\$1,864,800	\$466,200	\$0	\$0	\$2,331,000
AR-118-2024	0016722	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2024	1.0000	\$37,288,000	\$9,322,000	\$0	\$0	\$46,610,000
AR-118-2025	0016723	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2025	1.0000	\$37,288,000	\$9,322,000	\$0	\$0	\$46,610,000
AR-119-2024	0016716	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024	0.00	Other / Miscellaneous	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AR-119-2025	0016717	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025	0.00	Other / Miscellaneous	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AR-121-2024	0016698	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AR-121-2025	0016699	GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AR-122-2024	0016710	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024	0.00	Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2024	1.0000	\$1,491,200	\$372,800	\$0	\$0	\$1,864,000
AR-122-2025	0016711	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025	0.00	Roadway / Operations & Safety	CST	Railway-Highway - Protective Devices	2025	1.0000	\$1,491,200	\$372,800	\$0	\$0	\$1,864,000
AR-123-2024	0016734	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2024	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
AR-123-2025	0016735	GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
AR-125-2024	0016668	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$50,339,200	\$12,584,800	\$0	\$0	\$62,924,000
AR-125-2025	0016669	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$50,339,200	\$12,584,800	\$0	\$0	\$62,924,000
AR-128-2024	0016728	GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2024	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
AR-128-2025	0016729	GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2025	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
AR-129-2024	0016740	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024	0.00	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$16,800,000	\$4,200,000	\$0	\$0	\$21,000,000
AR-129-2025	0016741	GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025	0.00	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$16,800,000	\$4,200,000	\$0	\$0	\$21,000,000
AR-136-2024	0016746	RECREATIONAL TRAILS PROGRAM - FY 2024	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2024	1.0000	\$466,400	\$116,600	\$0	\$0	\$583,000
AR-136-2025	0016747	RECREATIONAL TRAILS PROGRAM - FY 2025	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trails Program	2025	1.0000	\$466,400	\$116,600	\$0	\$0	\$583,000
AR-137-2025	0017477	TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2025	0.00	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
AR-138-2025	0017472	OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025	0.00	Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-138-2026	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CRP, CMAQ, AND TAP FUNDED PROJECTS - FY 2026	0.00	Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-138-2027	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CRP, CMAQ, AND TAP FUNDED PROJECTS - FY 2027	0.00	Other / Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
AR-138-LR1	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2029-2030	0.00	Other / Miscellaneous	PE	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$2,207,626	\$551,906	\$0	\$0	\$2,759,532
AR-138-LR2	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040	0.00	Other / Miscellaneous	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$3,479,080	\$869,770	\$0	\$0	\$4,348,850
AR-138-LR3	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2034-2040	0.00	Other / Miscellaneous	PE	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$8,960,592	\$2,240,148	\$0	\$0	\$11,200,740
AR-138-LR4	N/A	OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050	0.00	Other / Miscellaneous	PE	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$16,386,164	\$4,096,541	\$0	\$0	\$20,482,706
AR-140	0013890	SR 140 WIDENING		FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	1.1038	\$46,330,118	\$11,582,529	\$0	\$0	\$57,912,647
AR-140	0013890	SR 140 WIDENING		FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	PE	State General Funds - Freight	2025	1.0000	\$0	\$7,500,000	\$0	\$7,500,000
AR-140	0013890	SR 140 WIDENING		FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$15,977,600	\$3,994,400	\$0	\$19,972,000
AR-140	0013890	SR 140 WIDENING		FROM RUCKER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$4,056,512	\$0	\$4,056,512
AR-176	0007864	SR 61 (VILLA RICA PARKWAY) WIDENING		FROM PUNKINTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN PAULDING COUNTY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$151,925,845	\$0	\$151,925,845
AR-190-2024	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024	0.00	Transit / Operations & Maintenance	CST	State of Georgia	2024	1.0000	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-190-2025	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025	0.00	Transit / Operations & Maintenance	CST	State of Georgia	2025	1.0000	\$0	\$12,000,000	\$0	\$0	\$12,000,000
AR-190-LR1	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2029-2030	0.00	Transit / Operations & Maintenance	CST	State of Georgia	LR 2029-2030	1.1038	\$0	\$26,491,509	\$0	\$0	\$26,491,509
AR-190-LR2	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2033	0.00	Transit / Operations & Maintenance	CST	State of Georgia	LR 2031-2033	1.1597	\$0	\$41,748,963	\$0	\$0	\$41,748,963
AR-190-LR3	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2034-2040	0.00	Transit / Operations & Maintenance	CST	State of Georgia	LR 2034-2040	1.2801	\$0	\$107,527,102	\$0	\$0	\$107,527,102
AR-190-LR4	N/A	GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-2050	0.00	Transit / Operations & Maintenance	CST	State of Georgia	LR 2041-2050	1.6386	\$0	\$196,633,973	\$0	\$0	\$196,633,973
AR-200-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2029-2030	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$141,288,050	\$35,322,013	\$0	\$0	\$176,610,063

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-200-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2033	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$347,908,025	\$86,977,006	\$0	\$0	\$434,885,032
AR-200-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2034-2040	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$896,059,181	\$224,014,795	\$0	\$0	\$1,120,073,976
AR-200-LR4	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2041-2050	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,638,616,440	\$409,654,110	\$0	\$0	\$2,048,270,550
AR-210-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2029-2030	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$55,190,645	\$55,190,645	\$0	\$0	\$110,381,289
AR-210-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$111,330,568	\$27,832,642	\$0	\$0	\$139,163,210
AR-210-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2033-2040	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$286,738,938	\$71,684,734	\$0	\$0	\$358,423,672
AR-210-LR4	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$524,357,261	\$131,089,315	\$0	\$0	\$655,446,576
AR-220-LR1	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2029-2030	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$22,076,258	\$0	\$22,076,258	\$0	\$44,152,516
AR-220-LR2	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$83,497,926	\$0	\$20,874,482	\$0	\$104,372,408
AR-220-LR3	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2034-2040	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$215,054,203	\$0	\$53,763,551	\$0	\$268,817,754
AR-220-LR4	N/A	ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050	0.00	Roadway / Maintenance	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$393,267,946	\$0	\$98,316,986	\$0	\$491,584,932
AR-230-LR1	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2029-2030	0.00	Roadway / Bridge	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$141,288,050	\$35,322,013	\$0	\$0	\$176,610,063
AR-230-LR2	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2033	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$278,326,420	\$69,581,605	\$0	\$0	\$347,908,025
AR-230-LR3	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2034-2040	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$716,847,345	\$179,211,836	\$0	\$0	\$896,059,181
AR-230-LR4	N/A	BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,310,893,152	\$327,723,288	\$0	\$0	\$1,638,616,440
AR-240-LR1	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2029-2030	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$110,381,289	\$110,381,289	\$0	\$0	\$220,762,578
AR-240-LR2	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$222,661,136	\$55,665,284	\$0	\$0	\$278,326,420
AR-240-LR3	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2034-2040	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$573,477,876	\$143,369,469	\$0	\$0	\$716,847,345
AR-240-LR4	N/A	BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,048,714,522	\$262,178,630	\$0	\$0	\$1,310,893,152
AR-250-LR1	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2029-2030	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$11,038,129	\$0	\$11,038,129	\$0	\$22,076,258
AR-250-LR2	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$27,832,642	\$0	\$6,958,161	\$0	\$34,790,803
AR-250-LR3	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2034-2040	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$71,684,734	\$0	\$17,921,184	\$0	\$89,605,918
AR-250-LR4	N/A	BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050	0.00	Upgrade	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$81,930,822	\$0	\$81,930,822	\$0	\$163,861,644
AR-285M-2022B	0018192	I-285 WEST WALL MAINTENANCE & RECONSTRUCTION	FROM MOUNT GILEAD ROAD TO COLLIER DRIVE	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$99,980,164	\$24,995,041	\$0	\$0	\$124,975,205
AR-285M-2022C	0018191	I-285 WEST WALL MAINTENANCE & RECONSTRUCTION	FROM SR 14 TO MOUNT GILEAD ROAD	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$82,090,057	\$20,522,514	\$0	\$0	\$102,612,571
AR-295-LR1	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2029-2030	0.00	Safety	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$141,288,050	\$35,322,013	\$0	\$0	\$176,610,063
AR-295-LR2	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2033	0.00	Safety	CST	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$278,326,420	\$69,581,605	\$0	\$0	\$347,908,025
AR-295-LR3	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2034-2040	0.00	Safety	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$716,847,345	\$179,211,836	\$0	\$0	\$896,059,181
AR-295-LR4	N/A	OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050	0.00	Safety	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$327,723,288	\$327,723,288	\$0	\$0	\$655,446,576
AR-300	N/A	IMPROVEMENTS IN CHEROKEE COUNTY AND NORTHERN FULTON COUNTY	FROM I-575 TO SR 9 (ALPHARETTA HIGHWAY)	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$17,661,006	\$4,415,252	\$0	\$0	\$22,076,258
AR-301	N/A	US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY	FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$20,481,353	\$5,120,338	\$0	\$0	\$25,601,691
AR-302	N/A	SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS	FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$13,245,755	\$3,311,439	\$0	\$0	\$16,557,193
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$23,932,735	\$22,608,184	\$0	\$0	\$46,540,919
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$10,134,000	\$12,386,000	\$0	\$0	\$22,520,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	GRB BONDS (Guaranteed Revenue)	LR 2031-2033	1.0000	\$0	\$0	\$0	\$34,372,400	\$34,372,400
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$17,208,000	\$21,032,000	\$0	\$0	\$38,240,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$22,582,736	\$27,601,121	\$0	\$0	\$50,183,857
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$174,678,522	\$213,495,972	\$0	\$0	\$388,174,494
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.0000	\$251,730,329	\$307,670,402	\$0	\$0	\$559,400,731
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	CST	National Highway Freight Program (NHFP)	2027	1.0000	\$7,676,263	\$1,919,066	\$0	\$0	\$9,595,329
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2024	1.0000	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2025	1.0000	\$2,240,000	\$560,000	\$0	\$0	\$2,800,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	Roadway / Managed Lanes	ROW	Economic Development Infrastructure Grant	2024	1.0000	\$0	\$2,800,000	\$0	\$0	\$2,800,000
AR-318A	0021253	I-75 COMMERCIAL VEHICLE LANES - EARLY ROW ACQUISITION	FROM I-475 TO SR 155	Roadway / Managed Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$80,000	\$20,000	\$0	\$0	\$100,000
AR-318A	0021253	I-75 COMMERCIAL VEHICLE LANES - EARLY ROW ACQUISITION	FROM I-475 TO SR 155	Roadway / Managed Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$14,000,000	\$3,500,000	\$0	\$0	\$17,500,000
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$5,802,351	\$1,450,588	\$0	\$0	\$7,252,939
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$112,000	\$28,000	\$0	\$0	\$140,000
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$1,085,787	\$271,447	\$0	\$0	\$1,357,234
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$54,558	\$13,639	\$0	\$0	\$68,197
AR-348B	331900-	COUNTY LINE ROAD BRIDGE UPGRADE	AT POTATO CREEK (SOUTHEAST OF GRIFFIN)	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$916,884	\$229,221	\$0	\$0	\$1,146,105

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway / Bridge Upgrade	CST	Bridge Formula Program	2028	1.0000	\$560,000	\$140,000	\$0	\$0	\$700,000
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway / Bridge Upgrade	ROW	Bridge Formula Program	2026	1.0000	\$220,000	\$55,000	\$0	\$0	\$275,000
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway / Bridge Upgrade	UTL	Bridge Formula Program	2028	1.0000	\$48,000	\$12,000	\$0	\$0	\$60,000
AR-348D	0018239	ATLANTA-NEWMAN ROAD BRIDGE REPLACEMENT	AT CEDAR CREEK (3 MILES WEST OF PALMETTO)	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2028	1.0000	\$1,680,000	\$420,000	\$0	\$0	\$2,100,000
AR-348D	0018239	ATLANTA-NEWMAN ROAD BRIDGE REPLACEMENT	AT CEDAR CREEK (3 MILES WEST OF PALMETTO)	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
AR-348D	0018239	ATLANTA-NEWMAN ROAD BRIDGE REPLACEMENT	AT CEDAR CREEK (3 MILES WEST OF PALMETTO)	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2027	1.0000	\$220,000	\$55,000	\$0	\$0	\$275,000
AR-348D	0018239	ATLANTA-NEWMAN ROAD BRIDGE REPLACEMENT	AT CEDAR CREEK (3 MILES WEST OF PALMETTO)	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2028	1.0000	\$48,000	\$12,000	\$0	\$0	\$60,000
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER	Roadway / Bridge Upgrade	CST	Bridge Formula Program	2028	1.0000	\$1,680,000	\$420,000	\$0	\$0	\$2,100,000
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER	Roadway / Bridge Upgrade	ROW	Bridge Formula Program	2027	1.0000	\$220,000	\$55,000	\$0	\$0	\$275,000
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	AT LITTLE RIVER	Roadway / Bridge Upgrade	UTL	Bridge Formula Program	2028	1.0000	\$48,000	\$12,000	\$0	\$0	\$60,000
AR-409A	N/A	I-285 NORTH CORRIDOR BUS RAPID TRANSIT - CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 1	FROM HAMILTON E HOLMES MARTA STATION TO INDIAN CREEK MARTA STATION	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$427,678,891	\$0	\$522,718,644	\$0	\$950,397,535
AR-411	N/A	CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 1	FROM LINDBERGH MARTA STATION TO EMORY UNIVERSITY	Transit / BRT Capital	ALL	New Starts	LR 2031-2033	1.1597	\$313,117,223	\$0	\$382,698,828	\$0	\$695,816,051
AR-412	N/A	CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 2	FROM EMORY UNIVERSITY TO AVONDALE MARTA STATION	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$516,164,179	\$0	\$630,867,330	\$0	\$1,147,031,508
AR-420	0015525	I-20 EAST HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM DOWNTOWN ATLANTA TO STONECREST MALL AREA	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$213,389,645	\$0	\$260,809,566	\$0	\$474,199,212
AR-450A	0009395	BELTLINE CORRIDOR	FROM LINDBERGH CENTER TO I-85	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$12,511,174	\$0	\$12,511,174
AR-450A	0009395	BELTLINE CORRIDOR	FROM LINDBERGH CENTER TO I-85	Last Mile Connectivity / Sidepaths and Trails	CST	RAISE Discretionary Grants	2026	1.0000	\$25,000,000	\$0	\$6,250,000	\$0	\$31,250,000
AR-450A	0009395	BELTLINE CORRIDOR	FROM LINDBERGH CENTER TO I-85	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$16,970,000	\$0	\$4,242,500	\$0	\$21,212,500
AR-450A	0009395	BELTLINE CORRIDOR	FROM LINDBERGH CENTER TO I-85	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$46,000,000	\$0	\$46,000,000
AR-450A	0009395	BELTLINE CORRIDOR	FROM LINDBERGH CENTER TO I-85	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,557,570	\$0	\$1,557,570
AR-450C	0009397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	CST	RAISE Discretionary Grants	2024	1.0000	\$16,460,000	\$0	\$4,115,000	\$0	\$20,575,000
AR-450C	0009397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2024	1.0000	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
AR-450C	0009397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$2,867,042	\$0	\$716,761	\$0	\$3,583,803
AR-450C	0009397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	CST	Congressionally Directed Spending - FY 2022	2024	1.0000	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
AR-450C	0009397	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$1,225,500	\$0	\$1,225,500
AR-450D	0009398	BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES	FROM DELLWOOD DRIVE TO GARSON DRIVE	Last Mile Connectivity / Sidepaths and Trails	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$54,921,610	\$0	\$54,921,610
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	FROM GLENWOOD AVENUE TO WOODWARD AVENUE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$7,950,000	\$0	\$7,950,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	FROM GLENWOOD AVENUE TO WOODWARD AVENUE	Last Mile Connectivity / Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027	1.0000	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	FROM GLENWOOD AVENUE TO WOODWARD AVENUE	Last Mile Connectivity / Sidepaths and Trails	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	FROM GLENWOOD AVENUE TO WOODWARD AVENUE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$457,000	\$0	\$457,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	FROM GLENWOOD AVENUE TO WOODWARD AVENUE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$575,000	\$0	\$575,000
AR-455	N/A	CLAYTON SOUTHLAKE BUS RAPID TRANSIT	FROM AIRPORT MARTA STATION TO SOUTHLAKE MALL	Transit / BRT Capital	ALL	FTA SMALL STARTS	2027	1.0000	\$150,000,000	\$0	\$225,000,000	\$0	\$375,000,000
AR-457	N/A	NORTH AVENUE CORRIDOR BUS RAPID TRANSIT	FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE CITY MARKET	Transit / BRT Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$59,645,638	\$0	\$59,645,638
AR-459	N/A	CAMPBELLTON ROAD BUS RAPID TRANSIT	FROM MARTA OAKLAND CITY STATION TO BARGE ROAD PARK AND RIDE LOT	Transit / BRT Capital	CST	FTA SMALL STARTS	2028	1.0000	\$150,000,000	\$0	\$158,000,000	\$0	\$308,000,000
AR-470	N/A	GA 400 CORRIDOR BUS RAPID TRANSIT	FROM NORTH SPRINGS MARTA STATION TO WINDWARD PARKWAY	Transit / Bus Capital	ALL	New Starts	LR 2041-2050	1.6386	\$263,981,109	\$0	\$322,643,577	\$0	\$586,624,686
AR-475	N/A	CONNECT COBB / NORTHWEST ATLANTA HIGH CAPACITY PREMIUM TRANSIT SERVICE	FROM KENNESAW STATE UNIVERSITY TO MIDTOWN ATLANTA	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$362,052,302	\$0	\$442,508,370	\$0	\$804,560,672
AR-485A	N/A	SR 54 BUS RAPID TRANSIT - PHASE I	FROM EAST POINT MARTA RAIL STATION TO CLAYTON JUSTICE CENTER	Transit / BRT Capital	ALL	New Starts	LR 2031-2033	1.1597	\$313,117,223	\$0	\$382,698,828	\$0	\$695,816,051
AR-485B	N/A	SR 54 BUS RAPID TRANSIT - PHASE II	FROM CLAYTON JUSTICE CENTER TO LOVEJOY	Transit / BRT Capital	ALL	New Starts	LR 2034-2040	1.2801	\$172,811,413	\$0	\$211,213,950	\$0	\$384,025,363
AR-490A1	N/A	ATLANTA STREETCAR EAST EXTENSION	FROM JACKSON STREET TO PONCE CITY MARKET	Transit / Rail Capital	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$149,000,000	\$0	\$149,000,000
AR-490B	N/A	ATLANTA STREETCAR - ATLANTA BELTLINE EAST CORRIDOR	FROM PONCE CITY MARKET TO LINDBERGH CENTER MARTA STATION	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.6386	\$128,303,667	\$0	\$156,815,593	\$0	\$285,119,261
AR-490C	N/A	ATLANTA STREETCAR WEST EXTENSION	FROM CENTENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET	Transit / Rail Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$358,857,000	\$0	\$358,857,000
AR-490D	N/A	ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR	FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA SOUTH RAIL LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.6386	\$132,727,932	\$0	\$162,223,028	\$0	\$294,950,959
AR-490F	N/A	ATLANTA STREETCAR - NORTHWEST BELTLINE CORRIDOR	FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA BANKHEAD RAIL STATION	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.6386	\$71,451,870	\$0	\$87,330,063	\$0	\$158,781,933
AR-490G	N/A	ATLANTA STREETCAR - SOUTHEAST BELTLINE CORRIDOR	FROM IRWIN STREET TO UNIVERSITY AVENUE	Transit / Rail Capital	ALL	New Starts	LR 2041-2050	1.6386	\$208,338,610	\$0	\$254,636,079	\$0	\$462,974,689
AR-491A	N/A	SOUTH FULTON PARKWAY CORRIDOR BUS RAPID TRANSIT	FROM MARTA COLLEGE PARK RAIL STATION TO SR 92	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$121,667,271	\$0	\$148,704,442	\$0	\$270,371,713
AR-491B	N/A	NORTH AVENUE CORRIDOR BUS RAPID TRANSIT	FROM MARTA NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION	Transit / BRT Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$103,068,974	\$0	\$103,068,974
AR-491C	N/A	NORTHSIDE DRIVE CORRIDOR BUS RAPID TRANSIT	FROM ATLANTA METROPOLITAN STATE COLLEGE TO I-75 NORTH	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$123,142,025	\$0	\$150,506,920	\$0	\$273,648,946
AR-491D	N/A	I-85 NORTH / SATELLITE BOULEVARD CORRIDOR BUS RAPID TRANSIT SERVICE	FROM MARTA DORAVILLE RAIL STATION TO LAWRENCEVILLE TRANSIT TRANSFER FACILITY	Transit / BRT Capital	ALL	New Starts	LR 2041-2050	1.6386	\$227,849,616	\$0	\$278,482,864	\$0	\$506,332,480
AR-491E	N/A	BUFORD HIGHWAY ARTERIAL RAPID TRANSIT	FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION	Transit / Bus Capital	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$40,000,000	\$0	\$40,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-491F	N/A	CANDLER ROAD ARTERIAL RAPID TRANSIT	FROM AVONDALE MARTA STATION TO GSU PANTHERSVILLE CAMPUS	Transit / Bus Capital	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$41,000,000	\$0	\$41,000,000
AR-491G	N/A	PEACHTREE ROAD ARTERIAL RAPID TRANSIT	FROM ARTS CENTER MARTA STATION TO BROOKHAVEN MARTA STATION	Transit / BRT Capital	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$11,509,642	\$0	\$11,509,642
AR-517	0020673	TRANSPORTATION WORKFORCE TRAINING PILOT PROGRAM		0.00 Other / Miscellaneous	SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$1,550,000	\$0	\$0	\$0	\$1,550,000
AR-518	N/A	CHARGING THE ATLANTA REGION- A TRANSPORTATION SYSTEM ELECTRIFICATION STRATEGY THAT WORKS FOR EVERYONE		0.00 Other / Electrification	CST	Charging and Fueling Infrastructure (CFI) Discretionary Grant	2025	1.0000	\$6,120,067	\$0	\$1,530,017	\$0	\$7,650,084
AR-518	N/A	CHARGING THE ATLANTA REGION- A TRANSPORTATION SYSTEM ELECTRIFICATION STRATEGY THAT WORKS FOR EVERYONE		0.00 Other / Electrification	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$880,000	\$0	\$220,000	\$0	\$1,100,000
AR-519	0020715	ATLANTA REGIONAL TRANSPORTATION CARBON REDUCTION PLAN		0.00 Other / Planning	SCP	Congressionally Directed Spending - FY 2024	2025	1.0000	\$900,000	\$0	\$225,000	\$0	\$1,125,000
AR-520	0020936	EMERGENCY HEALTH CARE TRANSPORTATION ACCESS STUDY		0.00 Other / Planning	SCP	Congressionally Directed Spending - FY 2024	2025	1.0000	\$543,000	\$0	\$135,750	\$0	\$678,750
AR-525	N/A	ATLANTA MPO RESILIENCE IMPROVEMENT PLAN		0.00 Other / Planning	SCP	PROTECT Planning Grant	2025	1.0000	\$1,500,000	\$0	\$0	\$0	\$1,500,000
AR-526	0021186	ITS-TSMO STRATEGY		0.00 Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$500,000	\$0	\$125,000	\$0	\$625,000
AR-527	0021187	COMPLETE STREETS IMPLEMENTATION ASSISTANCE		0.00 Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$200,000	\$0	\$50,000	\$0	\$250,000
AR-529	0021189	REGIONAL TRAIL AND BICYCLE FACILITY NETWORK PLAN AND SOUTHERN CRESCENT TRAIL PLAN		0.00 Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$238,215	\$0	\$59,554	\$0	\$297,769
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$106,149	\$0	\$26,537	\$0	\$132,686
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$238,215	\$0	\$59,554	\$0	\$297,769
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$238,215	\$0	\$59,554	\$0	\$297,769
AR-5307-ARC	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$238,215	\$0	\$59,554	\$0	\$297,769
AR-5307-ATL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$5,225,490	\$1,306,373	\$0	\$0	\$6,531,863
AR-5307-ATL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$2,494,049	\$623,512	\$0	\$0	\$3,117,561
AR-5307-ATL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$5,084,944	\$1,271,236	\$0	\$0	\$6,356,180
AR-5307-ATL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$5,084,944	\$1,271,236	\$0	\$0	\$6,356,180
AR-5307-ATL	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL AUTHORITY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$5,084,944	\$1,271,236	\$0	\$0	\$6,356,180
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$35,866	\$0	\$8,967	\$0	\$44,833
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$15,981	\$0	\$3,995	\$0	\$19,976
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$35,866	\$0	\$8,967	\$0	\$44,833
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$35,866	\$0	\$8,967	\$0	\$44,833
AR-5307-BA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$35,866	\$0	\$8,967	\$0	\$44,833
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-CA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$1,201,067	\$0	\$300,267	\$0	\$1,501,334
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$555,158	\$0	\$138,790	\$0	\$693,948
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$1,201,067	\$0	\$300,267	\$0	\$1,501,334
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$1,201,067	\$0	\$300,267	\$0	\$1,501,334
AR-5307-CH	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$1,201,067	\$0	\$300,267	\$0	\$1,501,334
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$6,789,336	\$0	\$1,697,334	\$0	\$8,486,670
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$3,012,078	\$0	\$753,020	\$0	\$3,765,098
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$6,789,336	\$0	\$1,697,334	\$0	\$8,486,670
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$6,789,336	\$0	\$1,697,334	\$0	\$8,486,670
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$6,789,336	\$0	\$1,697,334	\$0	\$8,486,670
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$356,458	\$0	\$89,115	\$0	\$445,573
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$158,840	\$0	\$39,710	\$0	\$198,550
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$356,458	\$0	\$89,115	\$0	\$445,573
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$356,458	\$0	\$89,115	\$0	\$445,573
AR-5307-CW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$356,458	\$0	\$89,115	\$0	\$445,573
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$29,235	\$0	\$7,309	\$0	\$36,544
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$13,028	\$0	\$3,257	\$0	\$16,285
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$29,235	\$0	\$7,309	\$0	\$36,544
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$29,235	\$0	\$7,309	\$0	\$36,544
AR-5307-DA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$29,235	\$0	\$7,309	\$0	\$36,544
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$834,514	\$0	\$208,629	\$0	\$1,043,143
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$369,107	\$0	\$92,277	\$0	\$461,384
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$834,514	\$0	\$208,629	\$0	\$1,043,143
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$834,514	\$0	\$208,629	\$0	\$1,043,143
AR-5307-DO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$834,514	\$0	\$208,629	\$0	\$1,043,143
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$412,991	\$0	\$103,248	\$0	\$516,239
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$184,032	\$0	\$46,008	\$0	\$230,040
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$412,991	\$0	\$103,248	\$0	\$516,239
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$412,991	\$0	\$103,248	\$0	\$516,239
AR-5307-FA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$412,991	\$0	\$103,248	\$0	\$516,239
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY		0.00 Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$1,351,901	\$0	\$337,975	\$0	\$1,689,876

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$545,728	\$0	\$136,432	\$0	\$682,160
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$1,351,901	\$0	\$337,975	\$0	\$1,689,876
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$1,351,901	\$0	\$337,975	\$0	\$1,689,876
AR-5307-FT	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$1,351,901	\$0	\$337,975	\$0	\$1,689,876
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$7,464,403	\$0	\$1,866,101	\$0	\$9,330,504
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$3,366,202	\$0	\$841,551	\$0	\$4,207,753
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$7,464,403	\$0	\$1,866,101	\$0	\$9,330,504
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$7,464,403	\$0	\$1,866,101	\$0	\$9,330,504
AR-5307-GW	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$7,464,403	\$0	\$1,866,101	\$0	\$9,330,504
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$1,115,690	\$0	\$278,923	\$0	\$1,394,613
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$512,906	\$0	\$128,227	\$0	\$641,133
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$1,115,690	\$0	\$278,923	\$0	\$1,394,613
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$1,115,690	\$0	\$278,923	\$0	\$1,394,613
AR-5307-HE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$1,115,690	\$0	\$278,923	\$0	\$1,394,613
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$33,247	\$0	\$8,312	\$0	\$41,559
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$33,247	\$0	\$8,312	\$0	\$41,559
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$33,247	\$0	\$8,312	\$0	\$41,559
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$33,247	\$0	\$8,312	\$0	\$41,559
AR-5307-JA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR JACKSON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$33,247	\$0	\$8,312	\$0	\$41,559
AR-5307-LR1	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2029-2030	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2029-2030	1.0510	\$220,712,111	\$0	\$55,178,028	\$0	\$275,890,138
AR-5307-LR2	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2031-2033	1.0829	\$341,099,862	\$0	\$85,274,966	\$0	\$426,374,828
AR-5307-LR3	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2034-2040	1.1157	\$820,016,235	\$0	\$205,004,059	\$0	\$1,025,020,293
AR-5307-LR4	N/A	FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	LR 2041-2050	1.2324	\$1,294,011,537	\$0	\$323,502,884	\$0	\$1,617,514,422
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$64,788,645	\$0	\$16,197,161	\$0	\$80,985,806
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$30,391,594	\$0	\$7,597,899	\$0	\$37,989,493
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$64,788,645	\$0	\$16,197,161	\$0	\$80,985,806
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$64,788,645	\$0	\$16,197,161	\$0	\$80,985,806
AR-5307-M	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$64,788,645	\$0	\$16,197,161	\$0	\$80,985,806
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$323,404	\$0	\$80,851	\$0	\$404,255
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$144,110	\$0	\$36,028	\$0	\$180,138
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$323,404	\$0	\$80,851	\$0	\$404,255
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$323,404	\$0	\$80,851	\$0	\$404,255
AR-5307-NE	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$323,404	\$0	\$80,851	\$0	\$404,255
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$570,382	\$0	\$142,596	\$0	\$712,978
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$254,166	\$0	\$63,542	\$0	\$317,708
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$570,382	\$0	\$142,596	\$0	\$712,978
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$570,382	\$0	\$142,596	\$0	\$712,978
AR-5307-PA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$570,382	\$0	\$142,596	\$0	\$712,978
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-PI	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PIKE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$356,213	\$0	\$89,053	\$0	\$445,266
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$158,730	\$0	\$39,683	\$0	\$198,413
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$356,213	\$0	\$89,053	\$0	\$445,266
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$356,213	\$0	\$89,053	\$0	\$445,266
AR-5307-RO	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$356,213	\$0	\$89,053	\$0	\$445,266
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$7,275	\$0	\$1,819	\$0	\$9,094
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$7,275	\$0	\$1,819	\$0	\$9,094
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$7,275	\$0	\$1,819	\$0	\$9,094
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$7,275	\$0	\$1,819	\$0	\$9,094
AR-5307-SP	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$7,275	\$0	\$1,819	\$0	\$9,094
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$95,606	\$0	\$23,902	\$0	\$119,508
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$42,602	\$0	\$10,651	\$0	\$53,253
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2026	1.0000	\$95,606	\$0	\$23,902	\$0	\$119,508
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	\$95,606	\$0	\$23,902	\$0	\$119,508
AR-5307-WA	N/A	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	0.00	Transit / Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	\$95,606	\$0	\$23,902	\$0	\$119,508
AR-531	0021190	DOWNTOWN MULTIMODAL TERMINAL SITE SELECTION ALTERNATIVES STUDY	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$500,000	\$0	\$125,000	\$0	\$625,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2024	1.0000	\$5,300,000	\$0	\$1,325,000	\$0	\$6,625,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2025	1.0000	\$5,300,000	\$0	\$1,325,000	\$0	\$6,625,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2026	1.0000	\$5,300,000	\$0	\$1,325,000	\$0	\$6,625,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2027	1.0000	\$5,300,000	\$0	\$1,325,000	\$0	\$6,625,000
AR-5310	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2028	1.0000	\$5,300,000	\$0	\$1,325,000	\$0	\$6,625,000
AR-5310-LR1	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES - REGIONAL LUMP SUM FOR FY 2029-2030	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2029-2030	1.0510	\$11,140,707	\$0	\$2,785,177	\$0	\$13,925,883
AR-5310-LR2	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2031-2033	1.0829	\$17,217,422	\$0	\$4,304,355	\$0	\$21,521,777
AR-5310-LR3	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2034-2040	1.1157	\$41,391,296	\$0	\$10,347,824	\$0	\$51,739,120
AR-5310-LR4	N/A	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	0.00	Transit / Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	LR 2041-2050	1.2324	\$65,316,773	\$0	\$16,329,193	\$0	\$81,645,966
AR-532	0021191	REGIONAL HOUSING AND TRANSPORTATION STRATEGY	0.00	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$200,000	\$0	\$50,000	\$0	\$250,000
AR-533	0011833	SR 154 VULNERABLE ROAD USER (VRU) IMPROVEMENTS	AT FAIRBURN ROAD AND BARGE ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$3,830,467	\$0	\$957,617	\$0	\$4,788,084
AR-533	0011833	SR 154 VULNERABLE ROAD USER (VRU) IMPROVEMENTS	AT FAIRBURN ROAD AND BARGE ROAD	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$416,946	\$0	\$104,237	\$0	\$521,183
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	\$78,808,077	\$0	\$19,702,019	\$0	\$98,510,096
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	\$41,514,036	\$0	\$10,378,509	\$0	\$51,892,545
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2026	1.0000	\$78,808,077	\$0	\$19,702,019	\$0	\$98,510,096
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	\$78,808,077	\$0	\$19,702,019	\$0	\$98,510,096
AR-5337A	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	\$78,808,077	\$0	\$19,702,019	\$0	\$98,510,096
AR-5337A-LR1	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2029-2030	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2029-2030	1.0510	\$165,656,162	\$0	\$41,414,041	\$0	\$207,070,203
AR-5337A-LR2	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2033	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2031-2033	1.0829	\$256,013,564	\$0	\$64,003,391	\$0	\$320,016,955
AR-5337A-LR3	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2034-2040	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2034-2040	1.1157	\$615,465,739	\$0	\$153,866,435	\$0	\$769,332,174
AR-5337A-LR4	N/A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2041-2050	1.2324	\$971,224,389	\$0	\$242,806,098	\$0	\$1,214,030,487
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	\$914,460	\$0	\$228,615	\$0	\$1,143,075
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	\$798,542	\$0	\$199,636	\$0	\$998,178
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2026	1.0000	\$914,460	\$0	\$228,615	\$0	\$1,143,075
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	\$914,460	\$0	\$228,615	\$0	\$1,143,075
AR-5337B-CO	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	\$914,460	\$0	\$228,615	\$0	\$1,143,075
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	\$1,275,105	\$318,776	\$0	\$0	\$1,593,881
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	\$1,489,405	\$372,351	\$0	\$0	\$1,861,756
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2026	1.0000	\$1,275,105	\$318,776	\$0	\$0	\$1,593,881
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	\$1,275,105	\$318,776	\$0	\$0	\$1,593,881
AR-5337B-GRTA	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	\$1,275,105	\$318,776	\$0	\$0	\$1,593,881
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	\$1,727,751	\$0	\$431,938	\$0	\$2,159,689
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	\$1,727,751	\$0	\$431,938	\$0	\$2,159,689
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2026	1.0000	\$1,727,751	\$0	\$431,938	\$0	\$2,159,689
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	\$1,727,751	\$0	\$431,938	\$0	\$2,159,689
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	\$1,727,751	\$0	\$431,938	\$0	\$2,159,689
AR-5337B-LR1	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2029-2030	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2029-2030	1.0510	\$10,570,611	\$0	\$2,642,653	\$0	\$13,213,265
AR-5337B-LR2	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2031-2033	1.0829	\$16,336,367	\$0	\$4,084,092	\$0	\$20,420,459
AR-5337B-LR3	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2034-2040	1.1157	\$39,273,209	\$0	\$9,818,302	\$0	\$49,091,511
AR-5337B-LR4	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	LR 2041-2050	1.2324	\$61,974,366	\$0	\$15,493,592	\$0	\$77,467,958
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2024	1.0000	\$1,326,810	\$0	\$331,703	\$0	\$1,658,513
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2025	1.0000	\$870,638	\$0	\$217,660	\$0	\$1,088,298
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2026	1.0000	\$1,326,810	\$0	\$331,703	\$0	\$1,658,513
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	\$1,326,810	\$0	\$331,703	\$0	\$1,658,513
AR-5337B-M	N/A	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	\$1,326,810	\$0	\$331,703	\$0	\$1,658,513

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$136,304	\$0	\$34,076	\$0	\$170,380
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$136,304	\$0	\$34,076	\$0	\$170,380
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$136,304	\$0	\$34,076	\$0	\$170,380
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$136,304	\$0	\$34,076	\$0	\$170,380
AR-5339-CH	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$136,304	\$0	\$34,076	\$0	\$170,380
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$726,835	\$0	\$181,709	\$0	\$908,544
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$726,835	\$0	\$181,709	\$0	\$908,544
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$726,835	\$0	\$181,709	\$0	\$908,544
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$726,835	\$0	\$181,709	\$0	\$908,544
AR-5339-CO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$726,835	\$0	\$181,709	\$0	\$908,544
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$94,150	\$0	\$23,538	\$0	\$117,688
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$94,150	\$0	\$23,538	\$0	\$117,688
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$94,150	\$0	\$23,538	\$0	\$117,688
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$94,150	\$0	\$23,538	\$0	\$117,688
AR-5339-DO	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$94,150	\$0	\$23,538	\$0	\$117,688
AR-5339-FT	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5339-FT	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5339-FT	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5339-FT	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5339-FT	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$0	\$0	\$0	\$0	\$0
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$746,225	\$186,556	\$0	\$0	\$932,781
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$746,225	\$186,556	\$0	\$0	\$932,781
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$746,225	\$186,556	\$0	\$0	\$932,781
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$746,225	\$186,556	\$0	\$0	\$932,781
AR-5339-GRTA	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR ATL Authority	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$746,225	\$186,556	\$0	\$0	\$932,781
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$792,245	\$0	\$198,061	\$0	\$990,306
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$792,245	\$0	\$198,061	\$0	\$990,306
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$792,245	\$0	\$198,061	\$0	\$990,306
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$792,245	\$0	\$198,061	\$0	\$990,306
AR-5339-GW	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$792,245	\$0	\$198,061	\$0	\$990,306
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$129,480	\$0	\$32,370	\$0	\$161,850
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$129,480	\$0	\$32,370	\$0	\$161,850
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$129,480	\$0	\$32,370	\$0	\$161,850
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$129,480	\$0	\$32,370	\$0	\$161,850
AR-5339-HE	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$129,480	\$0	\$32,370	\$0	\$161,850
AR-5339-LR1	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2029-2030	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2029-2030	1.0510	\$13,669,798	\$0	\$3,417,450	\$0	\$17,087,248
AR-5339-LR2	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2031-2033	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2031-2033	1.0829	\$21,126,010	\$0	\$5,281,503	\$0	\$26,407,513
AR-5339-LR3	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2034-2040	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2034-2040	1.1157	\$50,787,682	\$0	\$12,696,921	\$0	\$63,484,603
AR-5339-LR4	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2041-2050	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	LR 2041-2050	1.2324	\$80,144,568	\$0	\$20,036,142	\$0	\$100,180,709
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2024	1.0000	\$2,537,389	\$0	\$634,347	\$0	\$3,171,736
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2025	1.0000	\$2,537,389	\$0	\$634,347	\$0	\$3,171,736
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2026	1.0000	\$2,537,389	\$0	\$634,347	\$0	\$3,171,736
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	\$2,537,389	\$0	\$634,347	\$0	\$3,171,736
AR-5339-M	N/A	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	0.00	Transit / Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	\$2,537,389	\$0	\$634,347	\$0	\$3,171,736
AR-550	0015135	XPRESS BUS REPLACEMENT	0.00	Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$14,000,000	\$3,500,000	\$0	\$0	\$17,500,000
AR-955	0017182	I-75 INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$196,292,154	\$49,073,038	\$0	\$0	\$245,365,192
AR-955	0017182	I-75 INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2026	1.0000	\$10,940,658	\$2,735,165	\$0	\$0	\$13,675,823
AR-955	0017182	I-75 INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$4,120,000	\$1,030,000	\$0	\$0	\$5,150,000
AR-955	0017182	I-75 INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$3,344,000	\$836,000	\$0	\$0	\$4,180,000
AR-955	0017182	I-75 INTERCHANGE	AT BETHLEHEM ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$5,000,000	\$0	\$0	\$5,000,000
AR-962	0010814	I-85 NORTH	AT I-985 - NEW FLYOVER RAMP	Roadway / Interchange Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$114,842,086	\$28,710,521	\$0	\$0	\$143,552,607
AR-965	0015382	I-285 AT SR 8 AND SR 8 INTERCHANGE IMPROVEMENTS	FROM I-285 TO SR 280	Roadway / Interchange Upgrade	ALL	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$41,039,231	\$10,259,808	\$0	\$0	\$51,299,038
AR-965	0015382	I-285 AT SR 8 AND SR 8 INTERCHANGE IMPROVEMENTS	FROM I-285 TO SR 280	Roadway / Interchange Upgrade	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$3,692,800	\$923,200	\$0	\$0	\$4,616,000
AR-965	0015382	I-285 AT SR 8 AND SR 8 INTERCHANGE IMPROVEMENTS	FROM I-285 TO SR 280	Roadway / Interchange Upgrade	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$17,400,800	\$4,350,200	\$0	\$0	\$21,751,000
AR-966	2.0951E+32	FREEWAY LIGHTING LED CONVERSION	FROM I-85 AT I-75 MERGE TO I-85 AT RIVERDALE ROAD	Roadway / Maintenance	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	1.0000	\$11,538,010	\$2,884,503	\$0	\$0	\$14,422,513
AR-ATL-002	0019815	XPRESS FLEET REINVESTMENT - TECHNOLOGY UPGRADES	AT 12-COUNTY XPRESS SERVICE AREA	Transit / Bus Capital	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	1.0000	\$1,834,180	\$458,545	\$0	\$0	\$2,292,725
AR-ATL-002	0019815	XPRESS FLEET REINVESTMENT - TECHNOLOGY UPGRADES	AT 12-COUNTY XPRESS SERVICE AREA	Transit / Bus Capital	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$1,190,989	\$297,747	\$0	\$0	\$1,488,736
AR-ATL-002	0019815	XPRESS FLEET REINVESTMENT - TECHNOLOGY UPGRADES	AT 12-COUNTY XPRESS SERVICE AREA	Transit / Bus Capital	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$695,433	\$173,858	\$0	\$0	\$869,291
AR-ATL-004	N/A	GEORGIA STATE UNIVERSITY BUS FLEET ELECTRIFICATION		Transit / Bus Capital	CST	Low or No Emission Vehicle Program	2024	1.0000	\$22,286,745	\$0	\$5,571,686	\$0	\$27,858,431

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$13,841,600	\$3,460,400	\$0	\$0	\$17,302,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	\$139,600,000	\$34,900,000	\$0	\$0	\$174,500,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2028	1.0000	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$64,000,000	\$16,000,000	\$0	\$0	\$80,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	LR 2029-2030	1.0000	\$70,698,950	\$17,647,738	\$0	\$0	\$88,346,688
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$201,450,947	\$50,362,737	\$0	\$0	\$251,813,684
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$104,471,741	\$0	\$0	\$104,471,741
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$162,567,269	\$0	\$0	\$162,567,269
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2029-2030	1.0000	\$0	\$321,397,150	\$0	\$0	\$321,397,150
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2033	1.0000	\$0	\$228,835,893	\$0	\$0	\$228,835,893
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$144,175,178	\$36,043,794	\$0	\$0	\$180,218,972
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$65,693,297	\$16,423,324	\$0	\$0	\$82,116,621
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Private Financing	2027	1.0000	\$0	\$0	\$0	\$152,905,794	\$152,905,794
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Private Financing	2028	1.0000	\$0	\$0	\$0	\$611,623,175	\$611,623,175
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Private Financing	LR 2029-2030	1.0000	\$0	\$0	\$0	\$1,223,246,350	\$1,223,246,350
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$1,834,869,525	\$1,834,869,525
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$458,717,381	\$458,717,381
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	UTL	National Highway Performance Program (NHPP)	2024	1.0000	\$1,500,191	\$375,048	\$0	\$0	\$1,875,239
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	FROM HENDERSON ROAD TO NORTHSIDE DRIVE	Roadway / Express Lanes	UTL	National Highway Performance Program (NHPP)	2025	1.0000	\$35,900,191	\$8,975,048	\$0	\$0	\$44,875,239
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	LR 2029-2030	1.0000	\$420,969,809	\$105,242,452	\$0	\$0	\$526,212,261
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2033	1.0000	\$0	\$109,989,638	\$0	\$0	\$109,989,638
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$508,475,652	\$127,118,913	\$0	\$0	\$635,594,565
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$361,078,068	\$90,269,517	\$0	\$0	\$451,347,585
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.0000	\$0	\$0	\$0	\$0	\$0
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2029-2030	1.0000	\$0	\$0	\$0	\$583,261,115	\$583,261,115
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$2,333,044,459	\$2,333,044,459
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	FROM NORTHSIDE DRIVE TO HENDERSON ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$2,333,044,459	\$2,333,044,459
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2029-2030	1.0000	\$0	\$85,294,731	\$0	\$0	\$85,294,731
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$204,640,495	\$51,160,123	\$0	\$0	\$255,800,618
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$199,064,155	\$49,766,039	\$0	\$0	\$248,830,194
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$127,783,672	\$31,945,918	\$0	\$0	\$159,729,590
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2029-2030	1.0000	\$0	\$0	\$0	\$573,268,913	\$573,268,913
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$982,746,709	\$982,746,709
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$655,164,473	\$655,164,473
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	FROM NORTHSIDE DRIVE TO ATLANTA ROAD	Roadway / Express Lanes	UTL	National Highway Performance Program (NHPP)	2026	1.0000	\$10,400,000	\$2,600,000	\$0	\$0	\$13,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$361,266,656	\$90,316,664	\$0	\$0	\$451,583,320
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$442,034,712	\$110,508,678	\$0	\$0	\$552,543,390
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.0000	\$0	\$0	\$0	\$0	\$0
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$1,710,890,965	\$1,710,890,965
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$1,995,402,834	\$1,995,402,834
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2028	1.0000	\$84,000,000	\$21,000,000	\$0	\$0	\$105,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$7,000,000	\$0	\$0	\$7,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$42,400,000	\$10,600,000	\$0		\$53,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	ROW	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$2,000,000	\$0	\$0	\$2,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$55,684,316	\$13,921,079	\$0	\$0	\$69,605,395
AR-ML-210	0013917	I-285 WEST EXPRESS LANES - PHASE II	FROM I-20 TO ATLANTA ROAD	Roadway / Express Lanes	UTL	National Highway Performance Program (NHPP)	2027	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$9,200,000	\$2,300,000	\$0	\$0	\$11,500,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$11,600,000	\$2,900,000	\$0	\$0	\$14,500,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2028	1.0000	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$163,200,000	\$40,800,000	\$0	\$0	\$204,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$29,600,000	\$7,400,000	\$0	\$0	\$37,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$61,600,000	\$15,400,000	\$0	\$0	\$77,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$89,674,977	\$22,418,744	\$0	\$0	\$112,093,721
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Express Lanes	ROW	GARVEE Bonds (GRV)	2025	1.0000	\$0	\$0	\$0	\$0	\$0
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.0000	\$0	\$90,380,412	\$0	\$0	\$90,380,412
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$69,685,763	\$17,421,441	\$0	\$0	\$87,107,204
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$741,251,258	\$185,312,258	\$0	\$0	\$926,563,516
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.0000	\$0	\$0	\$0	\$0	\$0
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$953,568,595	\$953,568,595
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$3,337,490,083	\$3,337,490,083
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	FROM HENDERSON ROAD TO SR 410 / US 78	Roadway / Express Lanes	CST	Private Financing	LR 2041-2050	1.0000	\$0	\$0	\$0	\$0	\$0
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	FROM SR 410 / US 78 TO I-20 EAST	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.0000	\$0	\$146,004,428	\$0	\$0	\$146,004,428
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	FROM SR 410 / US 78 TO I-20 EAST	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.0000	\$1,050,862,373	\$262,715,593	\$0	\$0	\$1,313,577,966
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	FROM SR 410 / US 78 TO I-20 EAST	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.0000	\$182,069,484	\$45,517,371	\$0	\$0	\$227,586,855
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	FROM SR 410 / US 78 TO I-20 EAST	Roadway / Express Lanes	CST	Private Financing	LR 2034-2040	1.0000	\$0	\$0	\$0	\$4,977,211,189	\$4,977,211,189
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	FROM SR 410 / US 78 TO I-20 EAST	Roadway / Express Lanes	CST	Private Financing	LR 2041-2050	1.0000	\$0	\$0	\$0	\$1,194,530,685	\$1,194,530,685
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Bus Rapid Transit	2025	1.0000	\$0	\$0	\$0	\$72,990,000	\$72,990,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	INFRA Discretionary Grants	2025	1.0000	\$54,983,438	\$13,745,860	\$0	\$0	\$68,729,298
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	INFRA Discretionary Grants	2026	1.0000	\$81,141,009	\$20,285,252	\$0	\$0	\$101,426,261
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$48,097,169	\$12,024,292	\$0	\$0	\$60,121,461
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$189,548,387	\$47,387,097	\$0	\$0	\$236,935,484
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$292,053,009	\$73,013,252	\$0	\$0	\$365,066,261
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Transportation Funding Act (HB 170)	LR 2031-2033	1.0000	\$0	\$60,000,000	\$0	\$0	\$60,000,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	GARVEE Bonds (GRV-2)	2025	1.0000	\$0	\$0	\$0	\$60,000,000	\$60,000,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	GRB BONDS (Guaranteed Revenue)	2025	1.0000	\$0	\$0	\$0	\$60,000,000	\$60,000,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$267,410,641	\$66,852,660	\$0	\$0	\$334,263,301
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$16,475,158	\$4,118,789	\$0	\$0	\$20,593,947
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Private Financing	2026	1.0000	\$0	\$0	\$0	\$66,271,123	\$66,271,123
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Private Financing	2027	1.0000	\$0	\$0	\$0	\$177,511,937	\$177,511,937
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Private Financing	2028	1.0000	\$0	\$0	\$0	\$236,682,583	\$236,682,583
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2029-2030	1.0000	\$0	\$0	\$0	\$473,365,166	\$473,365,166
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	CST	Private Financing	LR 2031-2033	1.0000	\$0	\$0	\$0	\$160,800,052	\$160,800,052
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2025	1.0000	\$1,120,888	\$280,222	\$0	\$0	\$1,401,110
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$12,285,186	\$3,071,297	\$0	\$0	\$15,356,483
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	CST	Public Private Partnership	LR 2041-2050	1.6386	\$0	\$0	\$0	\$204,163,941	\$204,163,941
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$199,626,965	\$49,906,741	\$0	\$0	\$249,533,706
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$10,911,353	\$2,727,838	\$0	\$0	\$13,639,191
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	FROM I-285 TO OLD PEACHTREE ROAD	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$45,092,491	\$11,273,123	\$0	\$0	\$56,365,615
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,426,168,288	\$356,542,073	\$0	\$0	\$1,782,710,361
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$92,587,954	\$23,146,988	\$0	\$0	\$115,734,942
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$129,721,092	\$32,430,272	\$0	\$0	\$162,151,365
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	FROM I-285 EAST TO SR 124 (TURNER HILL ROAD)	Roadway / Express Lanes	UTL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$61,550,232	\$15,387,559	\$0	\$0	\$76,937,791
AR-ML-610	0013919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	CST	Public Private Partnership	LR 2034-2040	1.2801	\$0	\$0	\$0	\$157,926,741	\$157,926,741
AR-ML-610	0013919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$154,417,259	\$38,604,315	\$0	\$0	\$193,021,574
AR-ML-610	0013919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$10,035,970	\$2,508,993	\$0	\$0	\$12,544,963

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AR-ML-610	0013919	I-75 SOUTH EXPRESS LANES	FROM C.W. GRANT PARKWAY TO SR 138	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$23,073,236	\$5,768,309	\$0	\$0	\$28,841,545
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$379,711,634	\$94,927,909	\$0	\$0	\$474,639,543
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$10,400,000	\$2,600,000	\$0	\$0	\$13,000,000
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2026	1.0000	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	PE	State General Funds - Freight	2024	1.0000	\$0	\$10,000,000	\$0	\$0	\$10,000,000
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$28,720,000	\$7,180,000	\$0	\$0	\$35,900,000
AR-ML-650	0020636	I-75 EXPRESS LANES	FROM I-675 TO BILL GARDNER PARKWAY	Roadway / Express Lanes	ROW	National Highway Freight Program (NHFP)	2028	1.0000	\$27,290,729	\$6,822,682	\$0	\$0	\$34,113,411
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	CST	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$1,042,178,254	\$260,544,563	\$0	\$0	\$1,302,722,817
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$52,944,252	\$13,236,063	\$0	\$0	\$66,180,316
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Express Lanes	ROW	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$58,812,473	\$14,703,119	\$0	\$0	\$73,515,592
AT-003A	0018303	SR 3/ US 19 (NORTHSIDE DRIVE)	FROM WHITEHALL STREET TO GREENFERRY AVENUE	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$595,200	\$148,800	\$0	\$0	\$744,000
AT-003A	0018303	SR 3/ US 19 (NORTHSIDE DRIVE)	FROM WHITEHALL STREET TO GREENFERRY AVENUE	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$2,083,364	\$520,840	\$0	\$0	\$2,604,204
AT-003B	0018343	SR 3 (NORTHSIDE DRIVE)	AT SPELMAN LANE	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$1,174,390	\$293,597	\$0	\$0	\$1,467,987
AT-003B	0018343	SR 3 (NORTHSIDE DRIVE)	AT SPELMAN LANE	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$1,304,862	\$326,215	\$0	\$0	\$1,631,077
AT-003B	0018343	SR 3 (NORTHSIDE DRIVE)	AT SPELMAN LANE	Roadway / Operations & Safety	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$128,000	\$32,000	\$0	\$0	\$160,000
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	AT GREENSFERRY AVENUE AND MCDANIEL STREET	Roadway / Operations & Safety	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$997,847	\$249,462	\$0	\$0	\$1,247,309
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	AT GREENSFERRY AVENUE AND MCDANIEL STREET	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$1,866,029	\$466,507	\$0	\$0	\$2,332,536
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	AT GREENSFERRY AVENUE AND MCDANIEL STREET	Roadway / Operations & Safety	UTL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$797,004	\$199,250	\$0	\$0	\$996,254
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	FROM MARIETTA STREET TO 8TH STREET	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$8,018,231	\$2,004,558	\$0	\$0	\$10,022,789
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	FROM MARIETTA STREET TO 8TH STREET	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$15,281,396	\$3,820,348	\$0	\$0	\$19,101,744
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	FROM MARIETTA STREET TO 8TH STREET	Roadway / Operations & Safety	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$224,000	\$56,000	\$0	\$0	\$280,000
AT-003E	0018302	SR 3/US 19 (NORTHSIDE DRIVE)	FROM GREENSFERRY AVENUE TO JOSEPH E BOONE BOULEVARD	Roadway / Operations & Safety	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$5,096,000	\$1,274,000	\$0	\$0	\$6,370,000
AT-003E	0018302	SR 3/US 19 (NORTHSIDE DRIVE)	FROM GREENSFERRY AVENUE TO JOSEPH E BOONE BOULEVARD	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$21,836,265	\$5,459,066	\$0	\$0	\$27,295,331
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	FROM I-75 SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET	Roadway / Operations & Safety	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$4,000,644	\$1,000,160	\$0	\$0	\$5,000,804
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	FROM I-75 SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$9,736,766	\$2,434,198	\$0	\$0	\$12,170,964
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	FROM I-75 SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET	Roadway / Operations & Safety	UTL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$752,725	\$188,181	\$0	\$0	\$940,907
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	AT SR 8 (DONALD LEE HOLLOWELL PARKWAY)	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$3,077,536	\$769,384	\$0	\$0	\$3,846,920
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	AT SR 8 (DONALD LEE HOLLOWELL PARKWAY)	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$4,187,103	\$1,046,776	\$0	\$0	\$5,233,879
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	AT SR 8 (DONALD LEE HOLLOWELL PARKWAY)	Roadway / Operations & Safety	UTL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$1,638,286	\$409,571	\$0	\$0	\$2,047,857
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM CONNALLY STREET TO GRANT STREET	Roadway / Operations & Safety	CST	Federal Earmark Funding	2028	1.0000	\$950,000	\$0	\$237,500	\$0	\$1,187,500
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM CONNALLY STREET TO GRANT STREET	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$121,719	\$0	\$121,719
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM CONNALLY STREET TO GRANT STREET	Roadway / Operations & Safety	ROW	Federal Earmark Funding	2027	1.0000	\$139,840	\$0	\$34,960	\$0	\$174,800
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	FROM CONNALLY STREET TO GRANT STREET	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$995,200	\$0	\$995,200
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$67,691,660	\$16,922,915	\$0	\$0	\$84,614,575
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$47,133,725	\$11,783,431	\$0	\$0	\$58,917,156
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$160,581,769	\$40,145,443	\$0	\$0	\$200,727,212
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$249,215,534	\$0	\$0	\$249,215,534
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	LR 2029-2030	1.0000	\$0	\$457,963,711	\$0	\$0	\$457,963,711
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	GARVEE Bonds (GRV-2)	2025	1.0000	\$0	\$0	\$0	\$90,000,000	\$90,000,000
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	General Federal Aid 2029-2050	LR 2031-2033	1.0000	\$332,533,335	\$83,133,334	\$0	\$0	\$415,666,669
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2027	1.0000	\$19,190,658	\$4,797,665	\$0	\$0	\$23,988,323
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$6,323,106	\$1,580,776	\$0	\$0	\$7,903,882
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	ROW	GARVEE Bonds (GRVA2)	2024	1.0000	\$0	\$0	\$0	\$3,350,000	\$3,350,000
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	ROW	GARVEE Bonds (GRV-2)	2025	1.0000	\$0	\$0	\$0	\$4,900,000	\$4,900,000
AT-244	0013918	I-285 INTERCHANGE IMPROVEMENTS	AT I-20 WEST	Roadway / Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2024	1.0000	\$1,262,620	\$315,655	\$0	\$0	\$1,578,275
AT-277A	0014993	CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION	AT VARIOUS LOCATIONS	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$2,950,000	\$0	\$2,950,000
AT-280	0012596	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	AT ARKWRIGHT PLACE	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$1,267,385	\$316,847	\$0	\$0	\$1,584,232
AT-280	0012596	US 23/SR 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION IMPROVEMENTS	AT ARKWRIGHT PLACE	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$415,548	\$103,887	\$0	\$0	\$519,435
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$1,132,216	\$283,054	\$0	\$0	\$1,415,270
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,274,038	\$0	\$1,274,038
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	FROM US 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$269,600	\$67,400	\$0	\$0	\$337,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AT-282	0019639	ATLANTA INTERSECTION UPGRADES	AT NORTH HIGHLAND RD AT EAST ROCK SPRINGS RD, JE LOWERY BLVD AT BEECHER ST, JE LOWERY BLVD AT CUNNINGHAM PL, WEST PACES FERRY RD AT EAST ANDREWS DR AND MCLENDON AVE AT CLIFTON RD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$453,980	\$0	\$113,495	\$0	\$567,475
AT-282	0019639	ATLANTA INTERSECTION UPGRADES	AT NORTH HIGHLAND RD AT EAST ROCK SPRINGS RD, JE LOWERY BLVD AT BEECHER ST, JE LOWERY BLVD AT CUNNINGHAM PL, WEST PACES FERRY RD AT EAST ANDREWS DR AND MCLENDON AVE AT CLIFTON RD	Roadway / Operations & Safety	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$113,495	\$0	\$113,495
AT-295	0013810	US 29/SR 14 (LEE STREET) BRIDGE UPGRADE	AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$6,590,122	\$1,647,530	\$0	\$0	\$8,237,652
AT-295	0013810	US 29/SR 14 (LEE STREET) BRIDGE UPGRADE	AT ABANDONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$52,604	\$13,151	\$0	\$0	\$65,755
AT-307A	0015997	PATH 400 TRAIL	FROM WIELUCA ROAD TO LORIDANS DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
AT-307B						Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000							
AT-307B	0017980	PATH 400 TRAIL	FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2024	1.0000	\$1,630,780	\$0	\$407,695	\$0	\$2,038,475
AT-307B	0017980	PATH 400 TRAIL	FROM LORIDANS DRIVE TO SANDY SPRINGS LIMIT	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$160,000	\$0	\$40,000	\$0	\$200,000
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	AT CSX BRIDGE #279974G IN ATLANTA	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$768,222	\$0	\$768,222
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	AT CSX BRIDGE #279974G IN ATLANTA	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$14,483,080	\$3,620,770	\$0	\$0	\$18,103,850
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	AT CSX BRIDGE #279974G IN ATLANTA	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible (Local Match)	2027	1.0000	\$2,354,000	\$0	\$588,500	\$0	\$2,942,500
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	AT CSX BRIDGE #279974G IN ATLANTA	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$21,518	\$0	\$21,518
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	AT CSX BRIDGE #279974G IN ATLANTA	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$586,786	\$146,696	\$0	\$0	\$733,482
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,658,496	\$0	\$1,658,496
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$5,468,849	\$1,367,212	\$0	\$0	\$6,836,061
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	AT CSX RAILROAD	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$1,700,000	\$425,000	\$0	\$0	\$2,125,000
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN BRIDGE #718047H	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	LR 2029-2030	1.1038	\$27,950,663	\$6,987,668	\$0	\$0	\$34,938,330
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN BRIDGE #718047H	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$7,742,208	\$1,935,552	\$0	\$0	\$9,677,760
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN BRIDGE #718047H	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	LR 2029-2030	1.1038	\$729,689	\$182,424	\$0	\$0	\$912,113
AT-316	0015999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$9,964,856	\$0	\$2,491,214	\$0	\$12,456,070
AT-316	0015999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$395,780	\$0	\$98,935	\$0	\$494,715
AT-316	0015999	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	FROM EAST PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$87,345	\$0	\$87,345
AT-320	0017802	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	AT VARIOUS INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH STREET, STATE STREET AND NORTH AVENUE	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$2,626,125	\$0	\$656,531	\$0	\$3,282,656
AT-320	0017802	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	AT VARIOUS INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH STREET, STATE STREET AND NORTH AVENUE	Roadway / Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$149,600	\$0	\$37,400	\$0	\$187,000
AT-323A	0019069	SR 8 (DONALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - PHASE A	AT SR 70 (FULTON INDUSTRIAL BOULEVARD)	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AT-323A	0019069	SR 8 (DONALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - PHASE A	AT SR 70 (FULTON INDUSTRIAL BOULEVARD)	Roadway / Operations & Safety	PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
AT-323A	0019069	SR 8 (DONALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - PHASE A	AT SR 70 (FULTON INDUSTRIAL BOULEVARD)	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$260,800	\$65,200	\$0	\$0	\$326,000
AT-323B	0019775	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN IMPROVEMENTS	FROM SANDY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$2,520,000	\$0	\$630,000	\$0	\$3,150,000
AT-323B	0019775	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN IMPROVEMENTS	FROM SANDY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY	Last Mile Connectivity / Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$200,000	\$0	\$50,000	\$0	\$250,000
AT-323B	0019775	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN IMPROVEMENTS	FROM SANDY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY	Last Mile Connectivity / Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$40,000	\$0	\$10,000	\$0	\$50,000
AT-348A	0016476	SR 9/US 19 BRIDGE REPLACEMENT	AT CSX RR	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
AT-348A	0016476	SR 9/US 19 BRIDGE REPLACEMENT	AT CSX RR	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
AT-348A	0016476	SR 9/US 19 BRIDGE REPLACEMENT	AT CSX RR	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$80,000	\$20,000	\$0	\$0	\$100,000
AT-348C	0018237	HOWELL MILL ROAD BRIDGE REPLACEMENT	AT AT PEACHTREE CREEK IN ATLANTA	Roadway / Bridge Upgrade	CST	Bridge Formula Program	2027	1.0000	\$4,640,000	\$1,160,000	\$0	\$0	\$5,800,000
AT-348C	0018237	HOWELL MILL ROAD BRIDGE REPLACEMENT	AT AT PEACHTREE CREEK IN ATLANTA	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
AT-348C	0018237	HOWELL MILL ROAD BRIDGE REPLACEMENT	AT AT PEACHTREE CREEK IN ATLANTA	Roadway / Bridge Upgrade	ROW	Bridge Formula Program	2025	1.0000	\$500,000	\$125,000	\$0	\$0	\$625,000
AT-348C	0018237	HOWELL MILL ROAD BRIDGE REPLACEMENT	AT AT PEACHTREE CREEK IN ATLANTA	Roadway / Bridge Upgrade	UTL	Bridge Formula Program	2027	1.0000	\$185,600	\$46,400	\$0	\$0	\$232,000
AT-372	0015890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	1.0000	\$4,920,565	\$0	\$1,230,141	\$0	\$6,150,706
AT-372	0015890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$279,965	\$0	\$69,991	\$0	\$349,956
AT-372	0015890	10TH STREET BRIDGE MULTI-MODAL CONNECTION PROJECT	FROM TECHWOOD DRIVE TO WILLIAMS STREET	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$300,000	\$0	\$300,000
AT-375	0017118	MIDTOWN CONNECTOR IMPROVEMENTS SCOPING STUDY		0.00 Other / Scoping	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	FROM ALABAMA STREET TO TRINITY AVENUE	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,607,208	\$0	\$1,607,208

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	FROM ALABAMA STREET TO TRINITY AVENUE	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027	1.0000	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	FROM ALABAMA STREET TO TRINITY AVENUE	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$88,000	\$0	\$88,000
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	FROM ALABAMA STREET TO TRINITY AVENUE	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$530,000	\$0	\$530,000
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	0.00	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	\$11,577,104	\$0	\$2,894,276	\$0	\$14,471,380
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	0.00	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$57,800	\$0	\$57,800
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	0.00	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$231,200	\$0	\$231,200
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	FROM PHIPPS BOULEVARD TO PIEDMONT ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Safe Streets and Roads for All	2027	1.0000	\$10,000,000	\$0	\$20,875,000	\$0	\$30,875,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	FROM PHIPPS BOULEVARD TO PIEDMONT ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	FROM PHIPPS BOULEVARD TO PIEDMONT ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Flexible	2024	1.0000	\$1,120,000	\$0	\$280,000	\$0	\$1,400,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	FROM PHIPPS BOULEVARD TO PIEDMONT ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$18,340,000	\$0	\$18,340,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	FROM PHIPPS BOULEVARD TO PIEDMONT ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$2,361,188	\$0	\$2,361,188
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	FROM MARIETTA STREET TO BAKER STREET	Last Mile Connectivity / Complete Street Retrofit	CST	Reconnecting Communities and Neighborhoods Grant - FY 2023	2026	1.0000	\$10,994,143	\$0	\$2,748,536	\$0	\$13,742,679
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	FROM MARIETTA STREET TO BAKER STREET	Last Mile Connectivity / Complete Street Retrofit	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$315,545	\$0	\$315,545
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	FROM MARIETTA STREET TO BAKER STREET	Last Mile Connectivity / Complete Street Retrofit	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
AT-381	0019180	THE STITCH - SCOPING AND ENGINEERING	0.00	Other / Scoping	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
AT-381	0019180	THE STITCH - SCOPING AND ENGINEERING	0.00	Other / Scoping	PE	Reconnecting Communities and Neighborhoods Grant - FY 2023	2025	1.0000	\$5,930,785	\$0	\$1,482,696	\$0	\$7,413,481
AT-381	0019180	THE STITCH - SCOPING AND ENGINEERING	0.00	Other / Scoping	SCP	Reconnecting Communities Pilot (RCP) Grant - FY 2022	2024	1.0000	\$1,100,000	\$0	\$275,000	\$0	\$1,375,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	FROM THOMAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET	Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	FROM THOMAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET	Roadway / Maintenance	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	FROM THOMAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET	Roadway / Maintenance	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	FROM THOMAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET	Roadway / Maintenance	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
AT-384	0020769	THE STITCH - PHASE I CONSTRUCTION	0.00	Roadway / Operations & Safety	CST	Reconnecting Communities and Neighborhoods Grant - FY 2023	2027	1.0000	\$146,754,376	\$0	\$27,052,304	\$0	\$173,806,680
AT-384	0020769	THE STITCH - PHASE I CONSTRUCTION	0.00	Roadway / Operations & Safety	ROW	Reconnecting Communities and Neighborhoods Grant - FY 2023	2026	1.0000	\$960,000	\$0	\$240,000	\$0	\$1,200,000
AT-384	0020769	THE STITCH - PHASE I CONSTRUCTION	0.00	Roadway / Operations & Safety	UTL	Reconnecting Communities and Neighborhoods Grant - FY 2023	2027	1.0000	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
AT-385	N/A	CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	FROM EDGEWOOD AVENUE TO THE ATLANTA BELTLINE NEAR HANK AARON DRIVE	Last Mile Connectivity / Complete Street Retrofit	CST	Safe Streets and Roads for All	2027	1.0000	\$17,760,000	\$0	\$17,760,000	\$0	\$35,520,000
AT-385	N/A	CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	FROM EDGEWOOD AVENUE TO THE ATLANTA BELTLINE NEAR HANK AARON DRIVE	Complete Street Retrofit	PE	Safe Streets and Roads for All	2024	1.0000	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
AT-385	N/A	CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	FROM EDGEWOOD AVENUE TO THE ATLANTA BELTLINE NEAR HANK AARON DRIVE	Last Mile Connectivity / Complete Street Retrofit	ROW	Safe Streets and Roads for All	2025	1.0000	\$5,600,000	\$0	\$5,600,000	\$0	\$11,200,000
AT-385	N/A	CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	FROM EDGEWOOD AVENUE TO THE ATLANTA BELTLINE NEAR HANK AARON DRIVE	Last Mile Connectivity / Complete Street Retrofit	UTL	Safe Streets and Roads for All	2027	1.0000	\$3,440,000	\$0	\$3,440,000	\$0	\$6,880,000
AT-386	0020158	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT CSX BRIDGE #639816C	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$15,718,296	\$3,929,574	\$0	\$0	\$19,647,869
AT-386	0020158	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT CSX BRIDGE #639816C	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AT-386	0020158	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT CSX BRIDGE #639816C	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
AT-387	0020159	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT PEACHTREE CREEK	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$22,341,173	\$5,585,293	\$0	\$0	\$27,926,466
AT-387	0020159	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT PEACHTREE CREEK	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
AT-387	0020159	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	AT PEACHTREE CREEK	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
AT-388	0021193	WESTSIDE PARK MULTIMODAL ACCESS	0.00	Last Mile Connectivity / Joint Bike-Ped Facilities	ALL	RAISE Discretionary Grants	LR 2029-2030	1.1038	\$13,963,233	\$0	\$5,806,056	\$0	\$19,769,289
AT-388	0021193	WESTSIDE PARK MULTIMODAL ACCESS	0.00	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	RAISE Discretionary Grants	2025	1.0000	\$1,680,000	\$0	\$670,000	\$0	\$2,350,000
AT-388	0021193	WESTSIDE PARK MULTIMODAL ACCESS	0.00	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	RAISE Discretionary Grants	2027	1.0000	\$2,430,000	\$0	\$970,000	\$0	\$3,400,000
AT-389	N/A	THE POWERUP ATLANTA PROGRAM	0.00	Other / Planning	CST	Charging and Fueling Infrastructure (CFI) Discretionary Grant	2025	1.0000	\$11,769,104	\$0	\$2,942,276	\$0	\$14,711,380
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	FROM ATLANTA BELTLINE SOUTHSIDE TRAIL/CARVER HS TO PRYOR ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$5,575,000	\$0	\$5,575,000
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	FROM ATLANTA BELTLINE SOUTHSIDE TRAIL/CARVER HS TO PRYOR ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$900,000	\$0	\$225,000	\$0	\$1,125,000
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	FROM ATLANTA BELTLINE SOUTHSIDE TRAIL/CARVER HS TO PRYOR ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$475,000	\$0	\$475,000
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	FROM ATLANTA BELTLINE SOUTHSIDE TRAIL/CARVER HS TO PRYOR ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$325,000	\$0	\$325,000
AT-391	N/A	PEACHTREE SAFE STREET - MIDTOWN	FROM NORTH AVENUE TO WEST PEACHTREE STREET	Roadway / Operations & Safety	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$0	\$0	\$34,218,200	\$0	\$34,218,200
AT-391	N/A	PEACHTREE SAFE STREET - MIDTOWN	FROM NORTH AVENUE TO WEST PEACHTREE STREET	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	1.0000	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
AT-391	N/A	PEACHTREE SAFE STREET - MIDTOWN	FROM NORTH AVENUE TO WEST PEACHTREE STREET	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
AT-391	N/A	PEACHTREE SAFE STREET - MIDTOWN	FROM NORTH AVENUE TO WEST PEACHTREE STREET	Roadway / Operations & Safety	UTL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$0	\$0	\$2,207,626	\$0	\$2,207,626
AT-392	N/A	MARIETTA BOULEVARD SAFE STREET	FROM DL HOLLOWELL PARKWAY TO CORONET WAY	Last Mile Connectivity / Complete Street Retrofit	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$0	\$0	\$20,972,445	\$0	\$20,972,445
AT-392	N/A	MARIETTA BOULEVARD SAFE STREET	FROM DL HOLLOWELL PARKWAY TO CORONET WAY	Last Mile Connectivity / Complete Street Retrofit	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
BA-005D	N/A	WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT	FROM SR 211 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$22,076,258	\$5,519,064	\$0	\$0	\$27,595,322
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$12,888,065	\$3,222,016	\$0	\$0	\$16,110,081
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$15,464,151	\$3,866,038	\$0	\$0	\$19,330,189
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$13,531,133	\$3,382,783	\$0	\$0	\$16,913,916
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$5,025,850	\$1,256,462	\$0	\$0	\$6,282,312
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$2,303,775	\$575,944	\$0	\$0	\$2,879,719
BA-010	0010352	SR 316 - NEW INTERCHANGE	AT SR 211 (BETHLEHEM ROAD)	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$1,120,000	\$0	\$0	\$1,120,000
BA-013	0020284	SR 211 WIDENING	FROM SR 124 TO WEST WINDER BYPASS	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$10,760,903	\$2,690,226	\$0	\$0	\$13,451,128
BA-013	0020284	SR 211 WIDENING	FROM SR 124 TO WEST WINDER BYPASS	Roadway / General Purpose Capacity	PE	State Grant Funding - Capital Construction	2025	1.0000	\$0	\$9,000,000	\$0	\$0	\$9,000,000
BA-013	0020284	SR 211 WIDENING	FROM SR 124 TO WEST WINDER BYPASS	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$8,800,000	\$2,200,000	\$0	\$0	\$11,000,000
BA-016	N/A	SR 11 WIDENING	FROM SR 316 / US 29 TO WALTON COUNTY LINE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$32,772,329	\$0	\$32,772,329
BA-021	N/A	MOUNT MORIAH WIDENING	FROM GWINNETT COUNTY LINE TO US 29	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$81,350,457	\$0	\$81,350,457
BA-022	N/A	BRASELTON PARKWAY EXTENSION	FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$54,799,696	\$0	\$54,799,696
BA-033B	0016089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$2,899,447	\$0	\$0	\$2,899,447
BA-033B	0016089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	CST	State Grant Funding - Capital Construction	2026	1.0000	\$0	\$30,215,000	\$0	\$0	\$30,215,000
BA-033B	0016089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$19,190,000	\$0	\$0	\$19,190,000
BA-033B	0016089	SR 211 (OLD WINDER HIGHWAY) WIDENING PHASE 2	FROM PINOT NOIR DRIVE TO SR 347	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$454,538	\$0	\$0	\$454,538
BA-040	0015323	EXCHANGE BOULEVARD EXTENSION	FROM HARRY MCCARTY ROAD TO SR 11	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$23,980,936	\$0	\$0	\$23,980,936
BA-040	0015323	EXCHANGE BOULEVARD EXTENSION	FROM HARRY MCCARTY ROAD TO SR 11	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$8,731,200	\$0	\$0	\$8,731,200
BA-040	0015323	EXCHANGE BOULEVARD EXTENSION	FROM HARRY MCCARTY ROAD TO SR 11	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$282,811	\$0	\$0	\$282,811
BA-041	0007833	SR 124 WIDENING	FROM GWINNETT COUNTY LINE TO JACKSON COUNTY LINE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$126,265,228	\$0	\$0	\$126,265,228
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$15,350,874	\$3,837,719	\$0	\$0	\$19,188,593
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$46,745,890	\$11,686,472	\$0	\$0	\$58,432,362
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$41,397,843	\$10,349,461	\$0	\$0	\$51,747,304
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$15,350,874	\$3,837,719	\$0	\$0	\$19,188,593
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$10,110,000	\$0	\$0	\$10,110,000
BA-184E	0013902	SR 316 - NEW INTERCHANGE	AT KILCREASE ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$4,201,451	\$0	\$0	\$4,201,451
BA-184F	0013903	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	Roadway / Operations & Safety	PE	National Highway Performance Program (NHPP)	2025	1.0000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
BA-184F	0013903	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$4,150,000	\$0	\$0	\$4,150,000
BA-184F	0013903	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$2,306,389	\$0	\$0	\$2,306,389
BA-184G	0013904	SR 316 GRADE SEPARATION	AT HARRY MCCARTY ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$16,021,050	\$0	\$0	\$16,021,050
BA-184G	0013904	SR 316 GRADE SEPARATION	AT HARRY MCCARTY ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$1,480,171	\$0	\$0	\$1,480,171
BA-184G	0013904	SR 316 GRADE SEPARATION	AT HARRY MCCARTY ROAD	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$5,841,000	\$0	\$0	\$5,841,000
BA-184H	0013905	SR 316 GRADE SEPARATION	AT HARRISON MILL ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$21,515,852	\$0	\$0	\$21,515,852
BA-184H	0013905	SR 316 GRADE SEPARATION	AT HARRISON MILL ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$1,800,847	\$0	\$0	\$1,800,847
BA-184H	0013905	SR 316 GRADE SEPARATION	AT HARRISON MILL ROAD	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$1,856,000	\$0	\$0	\$1,856,000
BA-184I	0013908	SR 316 GRADE SEPARATION	AT WALL ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$41,922,769	\$0	\$0	\$41,922,769
BA-184I	0013908	SR 316 GRADE SEPARATION	AT WALL ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$19,248,455	\$0	\$0	\$19,248,455
BA-184J	0013909	SR 316 GRADE SEPARATION	AT MCCARTY ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY ROAD SOUTH OF SR 316)	Roadway / Operations & Safety	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$16,747,068	\$0	\$0	\$16,747,068
BA-184K	0013910	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$12,265,299	\$3,066,325	\$0	\$0	\$15,331,624
BA-184K	0013910	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$14,716,906	\$3,679,226	\$0	\$0	\$18,396,132
BA-184K	0013910	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$23,251,242	\$5,812,811	\$0	\$0	\$29,064,053
BA-184K	0013910	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$8,787,536	\$2,196,884	\$0	\$0	\$10,984,420
BA-184K	0013910	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2024	1.0000	\$1,496,695	\$374,174	\$0	\$0	\$1,870,869
BA-184M	N/A	SR 316 GRADE SEPARATION	AT JACKSON TRAIL ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$17,454,894	\$0	\$0	\$17,454,894
BA-184M	N/A	SR 316 GRADE SEPARATION	AT JACKSON TRAIL ROAD	Roadway / Operations & Safety	PE	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$1,234,800	\$0	\$0	\$1,234,800
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT LILY DR FROM HORTON ST TO SOUTH CENTER ST; LEE ST FROM SOUTH JACKSON ST TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST FROM MAYNARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY ST (SR 53)	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$2,097,244	\$0	\$2,097,244
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT LILY DR FROM HORTON ST TO SOUTH CENTER ST; LEE ST FROM SOUTH JACKSON ST TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST FROM MAYNARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY ST (SR 53)	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT LILY DR FROM HORTON ST TO SOUTH CENTER ST; LEE ST FROM SOUTH JACKSON ST TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST FROM MAYNARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY ST (SR 53)	Last Mile Connectivity / Joint Bike-Red Facilities	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$160,000	\$0	\$160,000
BA-186	0017927	SR 324 (HILLS SHOP ROAD) BRIDGE REPLACEMENT	AT AT CSX RAILROAD	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$6,030,406	\$1,507,601	\$0	\$0	\$7,538,007
BA-186	0017927	SR 324 (HILLS SHOP ROAD) BRIDGE REPLACEMENT	AT AT CSX RAILROAD	Roadway / Bridge Upgrade	ROW	Bridge Formula Program	2026	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
CA-007	662540-	SR 61 CONNECTOR - NEW ALIGNMENT	FROM SR 61 TO SOUTH OF SHORELINE PARKWAY	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$17,150,923	\$4,287,732	\$0	\$0	\$21,438,655
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT MAIN STREET FROM CHEEVES STREET EAST TO N. CARROLL ROAD, NORTH TO TEMPLE STREET, WEST TO N. CANDLER STREET TO MAIN STREET	Last Mile Connectivity / Bicycle Facility	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$11,500,000	\$0	\$11,500,000
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT MAIN STREET FROM CHEEVES STREET EAST TO N. CARROLL ROAD, NORTH TO TEMPLE STREET, WEST TO N. CANDLER STREET TO MAIN STREET	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$2,750,000	\$0	\$2,750,000
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	AT MAIN STREET FROM CHEEVES STREET EAST TO N. CARROLL ROAD, NORTH TO TEMPLE STREET, WEST TO N. CANDLER STREET TO MAIN STREET	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
CA-020	0014888	I-20 WIDENING	FROM SR 61 TO SR 113	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$70,447,980	\$17,611,995	\$0	\$0	\$88,059,975
CA-021	0020154	SR 8 / US 78 BRIDGE REPLACEMENT	AT AT LITTLE TALLAPOOSA RIVER	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$5,629,446	\$1,407,361	\$0	\$0	\$7,036,807
CA-021	0020154	SR 8 / US 78 BRIDGE REPLACEMENT	AT AT LITTLE TALLAPOOSA RIVER	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$640,000	\$160,000	\$0	\$0	\$800,000
CA-021	0020154	SR 8 / US 78 BRIDGE REPLACEMENT	AT AT LITTLE TALLAPOOSA RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$120,000	\$30,000	\$0	\$0	\$150,000
CH-010A2	0013526	BELLS FERRY ROAD WIDENING	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$42,999,593	\$0	\$0	\$42,999,593
CH-010A2	0013526	BELLS FERRY ROAD WIDENING	FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$10,364,108	\$0	\$0	\$10,364,108
CH-010B	0013525	BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS	FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$2,006,530	\$501,633	\$0	\$0	\$2,508,163
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	CST	Appalachian Development Program	2028	1.0000	\$70,537,282	\$0	\$0	\$0	\$70,537,282
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$92,215,690	\$23,053,923	\$0	\$0	\$115,269,613
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	ROW	Appalachian Development Program	2026	1.0000	\$30,000,000	\$0	\$0	\$0	\$30,000,000
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$53,569,684	\$13,392,396	\$0	\$0	\$66,962,080
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING	FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Roadway / General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$7,329,065	\$1,832,266	\$0	\$0	\$9,161,331
CH-030	0016365	SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS (INCLUDES WIDENING OF TRICKUM ROAD)	AT TRICKUM ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$2,769,494	\$0	\$2,769,494
CH-030	0016365	SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS (INCLUDES WIDENING OF TRICKUM ROAD)	AT TRICKUM ROAD	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$4,845,796	\$0	\$1,211,449	\$0	\$6,057,245
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	FROM SR 5 BUSINESS TO MARY LANE	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	1.0000	\$5,008,765	\$0	\$1,252,191	\$0	\$6,260,956
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	FROM SR 5 BUSINESS TO MARY LANE	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$112,000	\$0	\$112,000
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	FROM SR 5 BUSINESS TO MARY LANE	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,184,000	\$0	\$546,000	\$0	\$2,730,000
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	FROM SR 5 BUSINESS TO MARY LANE	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$644,000	\$0	\$161,000	\$0	\$805,000
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	AT UNIVETER ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$4,516,608	\$0	\$1,129,152	\$0	\$5,645,760
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	AT UNIVETER ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$619,726	\$0	\$154,932	\$0	\$774,658
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	AT UNIVETER ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$2,680,000	\$0	\$2,680,000
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	AT UNIVETER ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$250,000	\$0	\$250,000
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM I-575 TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$81,922,851	\$0	\$0	\$81,922,851
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM I-575 TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$3,824,712	\$0	\$0	\$3,824,712
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM I-575 TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$68,043,852	\$0	\$0	\$68,043,852
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$61,063,873	\$0	\$0	\$61,063,873
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$3,907,007	\$0	\$0	\$3,907,007
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$23,238,573	\$0	\$0	\$23,238,573
CH-167	N/A	ARNOLD MILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT	FROM MAIN STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT NESEE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$22,076,258	\$0	\$22,076,258
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	FROM SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE ROAD) TO SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$23,396,855	\$0	\$23,396,855
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	FROM SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE ROAD) TO SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Roadway / General Purpose Capacity	PE	State Grant Funding - Capital Construction	2025	1.0000	\$0	\$4,500,000	\$0	\$0	\$4,500,000
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	FROM SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE ROAD) TO SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$2,200,000	\$0	\$2,200,000
CH-215	N/A	HICKORY SPRINGS PARKWAY - NEW ALIGNMENT	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$11,327,500	\$0	\$11,327,500
CH-215	N/A	HICKORY SPRINGS PARKWAY - NEW ALIGNMENT	FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$673,000	\$0	\$673,000
CH-232	0014132	SR 20 (CUMMING HIGHWAY) WIDENING	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$72,171,555	\$0	\$0	\$72,171,555
CH-232	0014132	SR 20 (CUMMING HIGHWAY) WIDENING	FROM UNION HILL ROAD TO EAST CHEROKEE DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$6,891,125	\$0	\$0	\$6,891,125
CH-233	0014133	SR 20 (CUMMING HIGHWAY) WIDENING	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$47,699,197	\$0	\$0	\$47,699,197
CH-233	0014133	SR 20 (CUMMING HIGHWAY) WIDENING	FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$2,259,793	\$0	\$0	\$2,259,793
CH-240	0016015	NOONDAY CREEK TRAIL EXTENSION	FROM SR 92 TO NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,978,692	\$0	\$494,673	\$0	\$2,473,365
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	AT STONE BRIDGE PARKWAY AND MILL STREET ALONG TOWNE LAKE PARKWAY	Roadway / Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$5,490,955	\$0	\$1,372,739	\$0	\$6,863,694
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	AT STONE BRIDGE PARKWAY AND MILL STREET ALONG TOWNE LAKE PARKWAY	Roadway / Interchange Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,563,200	\$0	\$390,800	\$0	\$1,954,000
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	AT STONE BRIDGE PARKWAY AND MILL STREET ALONG TOWNE LAKE PARKWAY	Roadway / Interchange Capacity	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$497,000	\$0	\$497,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	AT RIDGEWALK PARKWAY	Roadway / Interchange Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	\$3,590,000	\$0	\$4,912,004	\$0	\$8,502,004
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	AT RIDGEWALK PARKWAY	Roadway / Interchange Capacity	ROW	Congressionally Directed Spending - FY 2024	2026	1.0000	\$410,000	\$0	\$102,500	\$0	\$512,500
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	AT RIDGEWALK PARKWAY	Roadway / Interchange Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,629,600	\$0	\$407,400	\$0	\$2,037,000
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	AT RIDGEWALK PARKWAY	Roadway / Interchange Capacity	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$600,000	\$0	\$600,000
CH-348A	0016509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	CST	Bridge Formula Program	2026	1.0000	\$3,841,607	\$960,402	\$0	\$0	\$4,802,009
CH-348A	0016509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	ROW	Bridge Formula Program (V114)	2024	1.0000	\$188,943	\$47,236	\$0	\$0	\$236,179
CH-348A	0016509	SR 108 BRIDGE REPLACEMENT	AT SHOAL CREEK	Roadway / Bridge Upgrade	UTL	Bridge Formula Program	2026	1.0000	\$83,200	\$20,800	\$0	\$0	\$104,000
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$1,776,996	\$444,249	\$0	\$0	\$2,221,245
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	\$244,800	\$61,200	\$0	\$0	\$306,000
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$79,070	\$19,768	\$0	\$0	\$98,838
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$1,690,399	\$422,601	\$0	\$0	\$2,113,000
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	\$384,000	\$96,000	\$0	\$0	\$480,000
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	AT MILL CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$79,070	\$19,768	\$0	\$0	\$98,838
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	AT REINHARDT COLLEGE PARKWAY	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$1,402,575	\$0	\$350,644	\$0	\$1,753,219
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	AT REINHARDT COLLEGE PARKWAY	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$920,800	\$0	\$230,200	\$0	\$1,151,000
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	AT REINHARDT COLLEGE PARKWAY	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$169,132	\$0	\$42,283	\$0	\$211,415
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	FROM VICTORY DRIVE TO SUMMER DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$12,669,005	\$0	\$12,669,005
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	FROM VICTORY DRIVE TO SUMMER DRIVE	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$768,000	\$0	\$192,000	\$0	\$960,000
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	FROM VICTORY DRIVE TO SUMMER DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$9,550,000	\$0	\$9,550,000
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	FROM VICTORY DRIVE TO SUMMER DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$2,060,101	\$0	\$2,060,101
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	FROM OLD HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$7,831,018	\$0	\$7,831,018
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	FROM OLD HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,328,590	\$0	\$1,328,590
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	FROM OLD HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$410,214	\$0	\$410,214
CH-352	0020340	I-575 - NEVI PROJECT	FROM SR 372 TO HOWELL BRIDGE ROAD	Other / Electrification	CST	National Electric Vehicle Infrastructure Formula Program	2025	1.0000	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
CH-354	0021196	NOONDAY CREEK TRAIL CONNECTION TO ROBBY LEE HOGAN PLAZA	FROM MAIN STREET TO MARKET STREET	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$960,280	\$0	\$240,070	\$0	\$1,200,350
CH-354	0021196	NOONDAY CREEK TRAIL CONNECTION TO ROBBY LEE HOGAN PLAZA	FROM MAIN STREET TO MARKET STREET	Last Mile Connectivity / Sidepaths and Trails	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$75,000	\$0	\$75,000
CH-354	0021196	NOONDAY CREEK TRAIL CONNECTION TO ROBBY LEE HOGAN PLAZA	FROM MAIN STREET TO MARKET STREET	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
CL-063	N/A	MOUNT ZION ROAD WIDENING	FROM RICHARDSON PARKWAY TO SR 138 FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$23,104,492	\$0	\$23,104,492
CL-101	742870-	SR 920 (MCDONOUGH ROAD) WIDENING	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$137,704,654	\$0	\$0	\$137,704,654
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$28,088,319	\$0	\$0	\$28,088,319
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$0	\$1,859,925	\$0	\$1,859,925
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	FROM FLAT SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$9,931,614	\$0	\$0	\$9,931,614
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$7,890,308	\$1,972,577	\$0	\$0	\$9,862,885
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$4,190,976	\$1,047,744	\$0	\$0	\$5,238,720
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$477,493	\$119,373	\$0	\$0	\$596,866
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD	Last Mile Connectivity / Bicycle Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$6,500,000	\$0	\$8,842,515	\$0	\$15,342,515
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD	Last Mile Connectivity / Bicycle Facility	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	1.0000	\$1,147,104	\$0	\$286,776	\$0	\$1,433,880
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD	Last Mile Connectivity / Bicycle Facility	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,652,896	\$0	\$413,224	\$0	\$2,066,120

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$716,940	\$0	\$716,940
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
CL-351	0021197	CLAYTON COUNTY ROADWAY RESURFACING	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
CL-352	0021198	TRAFFIC SIGNAL AND ITS CYBER SECURITY MODERNIZATIONS	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$2,200,000	\$0	\$550,000	\$0	\$2,750,000
CL-353	N/A	RIVERS EDGE TRAIL EXTENSION PHASES 3 AND 4	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trail	2024	1.0000	\$200,000	\$0	\$350,000	\$0	\$550,000
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	FROM I-285 TO SR 331 (FOREST PARKWAY)	Roadway / Interchange Capacity	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$95,760,582	\$23,940,145	\$0	\$0	\$119,700,727
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	FROM I-285 TO SR 331 (FOREST PARKWAY)	Roadway / Interchange Capacity	PE	State Grant Funding - Capital Construction	2024	1.0000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	FROM I-285 TO SR 331 (FOREST PARKWAY)	Roadway / Interchange Capacity	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$4,080,000	\$1,020,000	\$0	\$0	\$5,100,000
CO-206D	N/A	STILESBORO ROAD WIDENING	FROM ROSEHEDGE WAY TO KENNESAW DUE WEST ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$121,419,418	\$0	\$121,419,418
CO-297B	0019616	BIG SHANTY ROAD WIDENING - PHASE IV	FROM CHASTAIN MEADOWS PARKWAY TO BELLS FERRY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$12,749,039	\$0	\$12,749,039
CO-297B	0019616	BIG SHANTY ROAD WIDENING - PHASE IV	FROM CHASTAIN MEADOWS PARKWAY TO BELLS FERRY ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$2,350,000	\$0	\$2,350,000
CO-341	N/A	DUE WEST ROAD WIDENING	FROM KENNESAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$11,136,736	\$0	\$11,136,736
CO-430	N/A	EAST-WEST CONNECTOR WIDENING	FROM FONTAINE ROAD TO GAYLOR STREET	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$15,566,856	\$0	\$15,566,856
CO-431	0006047	US 41 (COBB PARKWAY) GRADE SEPARATION	AT WINDY HILL ROAD	Roadway / Interchange Capacity	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$80,429,938	\$0	\$20,107,484	\$0	\$100,537,421
CO-432	N/A	SR 280 (SOUTH COBB DRIVE) GRADE SEPARATION	AT EAST-WEST CONNECTOR	Roadway / Interchange Capacity	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$17,828,147	\$0	\$4,457,037	\$0	\$22,285,184
CO-433	N/A	US 41 (COBB PARKWAY) GRADE SEPARATION	AT MCCOLLUM PARKWAY	Roadway / Interchange Capacity	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$17,828,147	\$0	\$4,457,037	\$0	\$22,285,184
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	FROM WINDY HILL ROAD TO CONCORD ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$10,500,000	\$0	\$10,500,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	FROM WINDY HILL ROAD TO CONCORD ROAD	Roadway / General Purpose Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	\$8,116,279	\$0	\$2,029,070	\$0	\$10,145,349
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	FROM WINDY HILL ROAD TO CONCORD ROAD	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	FROM WINDY HILL ROAD TO CONCORD ROAD	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$760,000	\$0	\$190,000	\$0	\$950,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	FROM WINDY HILL ROAD TO CONCORD ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$5,018,537	\$0	\$5,018,537
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	CST	Federal Lands Access Program (ZZ10)	2028	1.0000	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$3,048,000	\$0	\$762,000	\$0	\$3,810,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	ROW	Georgia Transportation Infrastructure Bank	2026	1.0000	\$0	\$750,000	\$0	\$0	\$750,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$800,000	\$0	\$800,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$229,200	\$0	\$229,200
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	FROM STILESBORO ROAD TO KENNESAW AVENUE	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$1,112,000	\$0	\$278,000	\$0	\$1,390,000
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	FROM INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,829,000	\$0	\$1,829,000
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	FROM INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027	1.0000	\$5,532,500	\$0	\$1,383,125	\$0	\$6,915,625
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	FROM INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$6,576,000	\$0	\$6,576,000
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	FROM INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027	1.0000	\$67,500	\$0	\$16,875	\$0	\$84,375
CO-474D	0019780	CUMBERLAND SWEEP - SEGMENT D	FROM WINDY RIDGE PARKWAY TO CUMBERLAND SWEEP - SEGMENT C	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$4,084,108	\$0	\$4,084,108
CO-474D	0019780	CUMBERLAND SWEEP - SEGMENT D	FROM WINDY RIDGE PARKWAY TO CUMBERLAND SWEEP - SEGMENT C	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CO-474E	0019618	CUMBERLAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)	FROM INTERSTATE NORTH PARKWAY TO HERITAGE COURT (SEGMENT D)	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,821,291	\$0	\$1,821,291
CO-474E	0019618	CUMBERLAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)	FROM INTERSTATE NORTH PARKWAY TO HERITAGE COURT (SEGMENT D)	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	AT MARS HILL ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$2,155,532	\$0	\$2,155,532
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	AT MARS HILL ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	AT MARS HILL ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,256,000	\$0	\$564,000	\$0	\$2,820,000
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	AT MARS HILL ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$644,200	\$0	\$644,200
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	AT MARS HILL ROAD	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
CO-476	0017984	COBB COUNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS	0.00	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
CO-477	0017985	CUMBERLAND TRANSFER CENTER	0.00	Transit / Facilities Capital	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$40,000,000	\$0	\$40,000,000
CO-477	0017985	CUMBERLAND TRANSFER CENTER	0.00	Transit / Facilities Capital	ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2026	1.0000	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
CO-478	0017986	MARIETTA MAINTENANCE FACILITY	0.00	Transit / Facilities Capital	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
CO-479	0017987	MARIETTA TRANSFER CENTER	0.00	Transit / Facilities Capital	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$45,000,000	\$0	\$45,000,000
CO-479	0017987	MARIETTA TRANSFER CENTER	0.00	Transit / Facilities Capital	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	AT SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$2,500,000	\$0	\$3,600,000	\$0	\$6,100,000
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	AT SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$3,936,240	\$0	\$984,060	\$0	\$4,920,300
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	AT SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$905,600	\$0	\$226,400	\$0	\$1,132,000
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	AT SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$80,000	\$0	\$80,000
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	FROM SILVER COMET TRAIL AND OLD LOST MOUNTAIN ROAD TO JACKSON WAY AND PINEVIEW DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,192,118	\$0	\$1,192,118
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	FROM SILVER COMET TRAIL AND OLD LOST MOUNTAIN ROAD TO JACKSON WAY AND PINEVIEW DRIVE	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$320,000	\$0	\$80,000	\$0	\$400,000
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	FROM SILVER COMET TRAIL AND OLD LOST MOUNTAIN ROAD TO JACKSON WAY AND PINEVIEW DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$160,000	\$0	\$40,000	\$0	\$200,000
CO-492	0019687	TRAFFIC MANAGEMENT CENTER (TMC) UPGRADE	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$4,124,830	\$0	\$1,031,207	\$0	\$5,156,037
CO-493	0019617	CHATTAHOOCHEE RIVER TRAIL PILOT PHASE 2	FROM MARLETON PARKWAY TO NORTH BANK OF NICKAJACK CREEK	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	AT CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$8,142,828	\$0	\$8,142,828
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	AT CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY	Last Mile Connectivity / Pedestrian Facility	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$1,250,000	\$0	\$1,250,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	AT CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY	Last Mile Connectivity / Pedestrian Facility	PE	Congressionally Directed Spending - FY 2022	2024	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	AT CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$615,000	\$0	\$615,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	AT CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,374,247	\$0	\$1,374,247
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	AT THIRD ARMY ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$8,025,000	\$0	\$8,025,000
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	AT THIRD ARMY ROAD	Roadway / Operations & Safety	PE	STATE (40304)	2024	1.0000	\$0	\$25,000	\$0	\$0	\$25,000
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	AT THIRD ARMY ROAD	Roadway / Operations & Safety	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	AT THIRD ARMY ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$40,800	\$10,200	\$0	\$0	\$51,000
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	AT THIRD ARMY ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$5,625,000	\$0	\$5,625,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$6,250,000	\$0	\$6,250,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Roadway / Operations & Safety	PE	STATE (40304)	2024	1.0000	\$0	\$40,000	\$0	\$0	\$40,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Roadway / Operations & Safety	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Roadway / Operations & Safety	PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$40,800	\$0	\$10,200	\$0	\$51,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CO-500	0020001	JOHNSON FERRY ROAD INTERSECTION IMPROVEMENTS	AT SHALLOWFORD ROAD	Roadway / Operations & Safety	CST	Congressionally Directed Spending - FY 2023	2027	1.0000	\$4,600,000	\$0	\$1,150,000	\$0	\$5,750,000
CO-500	0020001	JOHNSON FERRY ROAD INTERSECTION IMPROVEMENTS	AT SHALLOWFORD ROAD	Roadway / Operations & Safety	ROW	Congressionally Directed Spending - FY 2023	2026	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
CO-501	N/A	SOUTH COBB TRANSIT CENTER	AT SOUTH-CENTRAL COBB COUNTY	Transit / Facilities Capital	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$25,000,000	\$0	\$25,000,000
CO-501	N/A	SOUTH COBB TRANSIT CENTER	AT SOUTH-CENTRAL COBB COUNTY	Transit / Facilities Capital	PE	Transit Infrastructure Grants - Community Project Funding	2024	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
CO-501	N/A	SOUTH COBB TRANSIT CENTER	AT SOUTH-CENTRAL COBB COUNTY	Transit / Facilities Capital	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$8,000,000	\$0	\$8,000,000
CO-502	0020118	I-75 DRAINAGE IMPROVEMENTS	AT HOPE CREEK	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
CO-502	0020118	I-75 DRAINAGE IMPROVEMENTS	AT HOPE CREEK	Roadway / Maintenance	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$520,000	\$130,000	\$0	\$0	\$650,000
CO-502	0020118	I-75 DRAINAGE IMPROVEMENTS	AT HOPE CREEK	Roadway / Maintenance	ROW	National Highway Performance Program (NHPP)	2025	1.0000	\$160,000	\$40,000	\$0	\$0	\$200,000
CO-503	N/A	COBB COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$690,000	\$0	\$517,500	\$0	\$1,207,500
CO-503	N/A	COBB COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$690,000	\$0	\$517,500	\$0	\$1,207,500
CO-503	N/A	COBB COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2024	1.0000	\$0	\$517,500	\$0	\$0	\$517,500
CO-503	N/A	COBB COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2025	1.0000	\$0	\$517,500	\$0	\$0	\$517,500
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	FROM CHASTAIN ROAD TO BARRETT PARKWAY	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$18,080,455	\$0	\$18,080,455
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	FROM CHASTAIN ROAD TO BARRETT PARKWAY	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	FROM CHASTAIN ROAD TO BARRETT PARKWAY	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$2,545,000	\$0	\$2,545,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	FROM SILVER COMET TRAIL TO JOE JERKINS BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$16,647,706	\$0	\$16,647,706
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	FROM SILVER COMET TRAIL TO JOE JERKINS BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	FROM SILVER COMET TRAIL TO JOE JERKINS BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	FROM SILVER COMET TRAIL TO JOE JERKINS BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$5,075,000	\$0	\$5,075,000
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	FROM SILVER COMET TRAIL TO JOE JERKINS BOULEVARD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,400,739	\$0	\$1,400,739
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	AT BUCKNER ROAD AND NS #719840A	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$4,636,014	\$0	\$4,636,014
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	AT BUCKNER ROAD AND NS #719840A	Roadway / Bridge Upgrade	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	AT BUCKNER ROAD AND NS #719840A	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$600,000	\$0	\$600,000
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	AT BUCKNER ROAD AND NS #719840A	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$35,322	\$0	\$35,322
CO-508	0020663	COBB INTERNATIONAL BOULEVARD RECLAMATION	FROM SR 3/US 41 (COBB PARKWAY) TO COBB CENTER DRIVE	Roadway / Maintenance	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$7,500,000	\$0	\$7,500,000
CO-508	0020663	COBB INTERNATIONAL BOULEVARD RECLAMATION	FROM SR 3/US 41 (COBB PARKWAY) TO COBB CENTER DRIVE	Roadway / Maintenance	CST	Congressionally Directed Spending - FY 2024	2027	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
CO-508	0020663	COBB INTERNATIONAL BOULEVARD RECLAMATION	FROM SR 3/US 41 (COBB PARKWAY) TO COBB CENTER DRIVE	Roadway / Maintenance	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$250,000	\$0	\$250,000
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	AT BELLS FERRY TRAILHEAD AND SHALLOWFORD ROAD AT THE NORTH END OF NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$12,969,139	\$0	\$12,969,139
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	AT BELLS FERRY TRAILHEAD AND SHALLOWFORD ROAD AT THE NORTH END OF NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	AT BELLS FERRY TRAILHEAD AND SHALLOWFORD ROAD AT THE NORTH END OF NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$4,981,200	\$0	\$4,981,200
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	AT BELLS FERRY TRAILHEAD AND SHALLOWFORD ROAD AT THE NORTH END OF NOONDAY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$178,818	\$0	\$178,818
CO-510	N/A	CNG BUS PROCUREMENT	0.00	Transit / Bus Capital	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$11,957,090	\$0	\$2,989,273	\$0	\$14,946,363
CO-511	0021201	BARRETT PARKWAY CORRIDOR SIGNAL IMPROVEMENTS	FROM VILLA RICA ROAD TO RIDENOUR BOULEVARD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
CO-512	N/A	CHATTAHOOCHEE RIVERLANDS RECREATIONAL TRAIL	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trail	2025	1.0000	\$200,000	\$0	\$1,300,000	\$0	\$1,500,000
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$17,721,716	\$0	\$0	\$17,721,716
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$1,485,692	\$0	\$0	\$1,485,692
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	FROM SR 54 TO US 29	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$1,212,253	\$303,063	\$0	\$0	\$1,515,316
CW-076	0013195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Georgia Transportation Infrastructure Bank	2025	1.0000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
CW-076	0013195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$7,915,486	\$0	\$7,915,486
CW-076	0013195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Repurposed Earmark (RPF6)	2025	1.0000	\$243,780	\$0	\$0	\$0	\$243,780
CW-076	0013195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$8,211,911	\$802,978	\$5,174,872	\$0	\$14,189,761
CW-076	0013195	MADRAS CONNECTOR - PHASE 1	FROM US 29/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX RAILROAD)	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$760,000	\$0	\$760,000
CW-083	0019634	LOWER FAYETTEVILLE ROAD	FROM FROM GREISON TRAIL TO LORA SMITH ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$83,497,926	\$0	\$83,497,926
CW-083	0019634	LOWER FAYETTEVILLE ROAD	FROM FROM GREISON TRAIL TO LORA SMITH ROAD	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$4,960,000	\$0	\$1,240,000	\$0	\$6,200,000
CW-083	0019634	LOWER FAYETTEVILLE ROAD	FROM FROM GREISON TRAIL TO LORA SMITH ROAD	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,280,184	\$0	\$570,046	\$0	\$2,850,230
CW-083	0019634	LOWER FAYETTEVILLE ROAD	FROM FROM GREISON TRAIL TO LORA SMITH ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
CW-083	0019634	LOWER FAYETTEVILLE ROAD	FROM FROM GREISON TRAIL TO LORA SMITH ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$8,349,793	\$0	\$8,349,793
CW-084	N/A	HOLLZ PARKWAY - NEW ALIGNMENT	FROM EXISTING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 (SEE CW-AR-085)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$54,074,343	\$0	\$54,074,343
CW-086	N/A	COWETA INDUSTRIAL PARKWAY - NEW ALIGNMENT	FROM COWETA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS CONNECTOR PHASE 3 (SEE CW-AR-085)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$20,277,878	\$0	\$20,277,878
CW-087	N/A	AMLAJACK BOULEVARD - NEW ALIGNMENT	FROM CURRENT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA INDUSTRIAL PARKWAY EXTENSION	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$15,075,271	\$0	\$15,075,271
CW-088	N/A	MADRAS CONNECTOR - NEW ALIGNMENT	FROM NEW AMLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$18,024,781	\$0	\$18,024,781
CW-089	0019635	POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT	FROM 400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEET EAST OF YEAGER ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$8,940,884	\$0	\$8,940,884
CW-089	0019635	POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT	FROM 400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEET EAST OF YEAGER ROAD	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$560,000	\$0	\$140,000	\$0	\$700,000
CW-089	0019635	POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT	FROM 400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEET EAST OF YEAGER ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$3,750,000	\$0	\$3,750,000
CW-348B	0016576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$2,322,914	\$580,728	\$0	\$0	\$2,903,642
CW-348B	0016576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
CW-348B	0016576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2024	1.0000	\$240,000	\$60,000	\$0	\$0	\$300,000
CW-348B	0016576	OLD CORINTH ROAD BRIDGE REPLACEMENT	AT SANDY CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$274,666	\$68,666	\$0	\$0	\$343,332
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,690,000	\$0	\$1,690,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$794,183	\$0	\$198,546	\$0	\$992,729
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$337,590	\$0	\$84,398	\$0	\$421,988
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$320,000	\$0	\$320,000
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$70,000	\$0	\$70,000
CW-351	0019784	SR 16 AT POPLAR ROAD - OPERATIONAL IMPROVEMENTS	AT 2000 FEET NORTH OF THE INTERSECTION OF POPLAR ROAD AND SR 16 ON POPLAR, 1000 FEET EAST OF THE INTERSECTION ON SR 16 AND 600 FEET SOUTH OF THE INTERSECTION ON ORR ROAD	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$2,516,693	\$0	\$629,173	\$0	\$3,145,867
CW-351	0019784	SR 16 AT POPLAR ROAD - OPERATIONAL IMPROVEMENTS	AT 2000 FEET NORTH OF THE INTERSECTION OF POPLAR ROAD AND SR 16 ON POPLAR, 1000 FEET EAST OF THE INTERSECTION ON SR 16 AND 600 FEET SOUTH OF THE INTERSECTION ON ORR ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CW-352	0018231	HAPPY VALLEY ROAD BRIDGE REPLACEMENT	AT BROWNS CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2027	1.0000	\$480,000	\$120,000	\$0	\$0	\$600,000
CW-352	0018231	HAPPY VALLEY ROAD BRIDGE REPLACEMENT	AT BROWNS CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
CW-352	0018231	HAPPY VALLEY ROAD BRIDGE REPLACEMENT	AT BROWNS CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2026	1.0000	\$220,000	\$55,000	\$0	\$0	\$275,000
CW-352	0018231	HAPPY VALLEY ROAD BRIDGE REPLACEMENT	AT BROWNS CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2027	1.0000	\$48,000	\$12,000	\$0	\$0	\$60,000
CW-353	0020155	SR 16 (WELLS STREET) BRIDGE REPLACEMENT	AT CSX RAILROAD (BRIDGE #639459C)	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$10,552,451	\$2,638,113	\$0	\$0	\$13,190,564
CW-353	0020155	SR 16 (WELLS STREET) BRIDGE REPLACEMENT	AT CSX RAILROAD (BRIDGE #639459C)	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$640,000	\$160,000	\$0	\$0	\$800,000
CW-353	0020155	SR 16 (WELLS STREET) BRIDGE REPLACEMENT	AT CSX RAILROAD (BRIDGE #639459C)	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$240,000	\$60,000	\$0	\$0	\$300,000
CW-354	0020156	SR 54 BRIDGE REPLACEMENT	AT WHITE OAK CREEK	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$5,629,446	\$1,407,361	\$0	\$0	\$7,036,807
CW-354	0020156	SR 54 BRIDGE REPLACEMENT	AT WHITE OAK CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$640,000	\$160,000	\$0	\$0	\$800,000
CW-354	0020156	SR 54 BRIDGE REPLACEMENT	AT WHITE OAK CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$80,000	\$20,000	\$0	\$0	\$100,000
CW-355	0020348	I-85 - NEVI CHARGING INFRASTRUCTURE PROJECT	FROM SR 34 TO POPLAR ROAD	Other / Electrification	UTL	National Electric Vehicle Infrastructure Formula Program	2025	1.0000	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
CW-AR-085	0006878	I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE 3)	AT I-85 MILEMARKER 49	Roadway / Interchange Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$54,498,118	\$0	\$54,498,118
DA-001	0017729	SR 53 BRIDGE REPLACEMENT	AT AT THOMPSON CREEK	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$842,758	\$210,689	\$0	\$0	\$1,053,447
DA-001	0017729	SR 53 BRIDGE REPLACEMENT	AT AT THOMPSON CREEK	Roadway / Bridge Upgrade	ROW	PROTECT Formula Program	2026	1.0000	\$360,000	\$90,000	\$0	\$0	\$450,000
DA-001	0017729	SR 53 BRIDGE REPLACEMENT	AT AT THOMPSON CREEK	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$100,078	\$25,019	\$0	\$0	\$125,097
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$3,560,683	\$890,171	\$0	\$0	\$4,450,854
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$1,739,540	\$0	\$0	\$1,739,540
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	ROW	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$2,783,264	\$695,816	\$0	\$0	\$3,479,080
DK-065E	N/A	PANOLA ROAD WIDENING	FROM FROM US 278 (COVINGTON HIGHWAY) TO SNAPPINGER WOODS DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$23,180,071	\$0	\$23,180,071
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$15,632,392	\$0	\$0	\$15,632,392
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$943,000	\$0	\$0	\$943,000
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$47,017,450	\$0	\$0	\$47,017,450
DK-150	N/A	EVANS MILL ROAD WIDENING	FROM SR 212 (BROWNS MILL ROAD) TO WOODROW DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$70,644,025	\$0	\$70,644,025
DK-151	N/A	ROCK SPRINGS ROAD WIDENING	FROM PANOLA ROAD TO EVANS MILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$47,463,954	\$0	\$47,463,954
DK-152	N/A	SALEM ROAD WIDENING	FROM PANOLA ROAD TO EVANS MILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$30,906,761	\$0	\$30,906,761
DK-154	N/A	THOMPSON MILL ROAD WIDENING	FROM SNAPPINGER ROAD TO PANOLA ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$30,906,761	\$0	\$30,906,761
DK-161	N/A	MOUNTAIN INDUSTRIAL ROAD WIDENING	FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$51,203,382	\$0	\$51,203,382
DK-162	N/A	BOULDERCREST ROAD WIDENING	FROM LINECREST ROAD TO I-285	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$55,537,056	\$0	\$55,537,056
DK-240	N/A	CHANTILLY DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE	FROM SR 13 (BUFORD HIGHWAY) TO EXECUTIVE PARK SOUTH	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$13,245,755	\$0	\$13,245,755
DK-241	N/A	NORTH DRUID HILLS ROAD WIDENING	FROM FROM SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$16,557,193	\$0	\$16,557,193
DK-344A	0002669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	0.00	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$5,388,316	\$0	\$0	\$0	\$5,388,316
DK-344A	0002669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	0.00	Roadway / Maintenance	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$540,093	\$0	\$0	\$0	\$540,093
DK-344C	0006999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY	0.00	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$4,021,845	\$0	\$0	\$0	\$4,021,845
DK-344C	0006999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY	0.00	Roadway / Operations & Safety	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$256,351	\$0	\$0	\$0	\$256,351
DK-348	0016475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$1,840,000	\$460,000	\$0	\$0	\$2,300,000
DK-348	0016475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
DK-348	0016475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	AT LULLWATER CREEK	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$80,000	\$20,000	\$0	\$0	\$100,000
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$5,400,000	\$0	\$14,310,000	\$0	\$19,710,000
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$49,600	\$0	\$12,400	\$0	\$62,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$2,240,000	\$0	\$560,000	\$0	\$2,800,000
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL PHASE II	FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$491,544	\$0	\$122,886	\$0	\$614,430
DK-428	N/A	BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$62,084,100	\$0	\$62,084,100
DK-429	N/A	PARK AVENUE - NEW ALIGNMENT	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$99,343,160	\$0	\$99,343,160
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	FROM WOMACK ROAD TO ROBERTS DRIVE	Last Mile Connectivity / Bicycle Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	FROM WOMACK ROAD TO ROBERTS DRIVE	Last Mile Connectivity / Bicycle Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	1.0000	\$600,000	\$0	\$150,000	\$0	\$750,000
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	FROM WOMACK ROAD TO ROBERTS DRIVE	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
DK-441	0015071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$433,725	\$0	\$433,725
DK-441	0015071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
DK-441	0015071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	1.0000	\$4,742,544	\$0	\$1,185,636	\$0	\$5,928,180
DK-441	0015071	US 278 IMPROVEMENTS	FROM ASHTON PLACE TO SAMS CROSSING	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$490,022	\$0	\$98,004	\$0	\$588,026
DK-452	0016056	ASHFORD DUNWOODY ROAD	AT WINDSOR PARKWAY	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$3,489,060	\$0	\$3,489,060
DK-452	0016056	ASHFORD DUNWOODY ROAD	AT WINDSOR PARKWAY	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,056,000	\$0	\$1,056,000
DK-452	0016056	ASHFORD DUNWOODY ROAD	AT WINDSOR PARKWAY	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
DK-452	0016056	ASHFORD DUNWOODY ROAD	AT WINDSOR PARKWAY	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$575,000	\$0	\$575,000
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$7,801,094	\$0	\$7,801,094
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$2,992,000	\$0	\$748,000	\$0	\$3,740,000
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$11,737,000	\$0	\$11,737,000
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	1.0000	\$1,820,000	\$0	\$455,000	\$0	\$2,275,000
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$188,400	\$0	\$188,400
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	AT PIERCE DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$660,000	\$0	\$165,000	\$0	\$825,000
DK-455	0017809	SOUTH RIVER MULTI-USE TRAIL EXTENSION	FROM NEAR BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE CIRCLE	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$4,240,000	\$0	\$1,060,000	\$0	\$5,300,000
DK-455	0017809	SOUTH RIVER MULTI-USE TRAIL EXTENSION	FROM NEAR BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE CIRCLE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	AT CSX BRIDGE #639806W	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$7,000,000	\$0	\$2,300,000	\$0	\$9,300,000
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	AT CSX BRIDGE #639806W	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	AT CSX BRIDGE #639806W	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$300,000	\$0	\$300,000
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$2,929,582	\$0	\$2,929,582
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$3,010,400	\$0	\$752,600	\$0	\$3,763,000
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
DK-460	0019054	TUCKER-NORTHLAKE TRAIL	FROM DOWNTOWN TUCKER TO NORTHLAKE MALL	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$5,020,000	\$0	\$5,020,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
DK-460	0019054	TUCKER-NORTHLAKE TRAIL	FROM DOWNTOWN TUCKER TO NORTHLAKE MALL	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$6,495,200	\$0	\$1,623,800	\$0	\$8,119,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	FROM STEWART ROAD TO OAKCLIFF ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,306,914	\$0	\$1,306,914
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	FROM STEWART ROAD TO OAKCLIFF ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$760,000	\$0	\$190,000	\$0	\$950,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	FROM STEWART ROAD TO OAKCLIFF ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$220,000	\$0	\$220,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	FROM STEWART ROAD TO OAKCLIFF ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$132,458	\$0	\$132,458
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	FROM CHAMBLEE-DUNWOODY ROAD TO COTILLION DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$3,090,676	\$0	\$3,090,676
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	FROM CHAMBLEE-DUNWOODY ROAD TO COTILLION DRIVE	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$400,000	\$0	\$450,000	\$0	\$850,000
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	FROM CHAMBLEE-DUNWOODY ROAD TO COTILLION DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$175,000	\$0	\$175,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY	AT VARIOUS LOCATIONS	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY	AT VARIOUS LOCATIONS	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY	AT VARIOUS LOCATIONS	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY	AT VARIOUS LOCATIONS	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	FROM LEWIS ROAD TO NORTH ROYAL ATLANTA DRIVE	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$3,881,000	\$0	\$3,881,000
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	FROM LEWIS ROAD TO NORTH ROYAL ATLANTA DRIVE	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$165,000	\$0	\$41,250	\$0	\$206,250
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	FROM LEWIS ROAD TO NORTH ROYAL ATLANTA DRIVE	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$460,000	\$0	\$460,000
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	FROM LEWIS ROAD TO NORTH ROYAL ATLANTA DRIVE	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$225,700	\$0	\$225,700
DK-466	0019788	I-85 BROOKHAVEN VEHICULAR BRIDGE	FROM BUFORD HIGHWAY TO CHANTILLY DRIVE IN EXECUTIVE PARK	Other / Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$700,000	\$0	\$175,000	\$0	\$875,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	AT SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 FEET NORTH OF INTERSECTION OF PEACHTREE ROAD AND NORTH SHALLOWFORD ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	AT SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 FEET NORTH OF INTERSECTION OF PEACHTREE ROAD AND NORTH SHALLOWFORD ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$1,200,000	\$0	\$396,000	\$0	\$1,596,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	AT SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 FEET NORTH OF INTERSECTION OF PEACHTREE ROAD AND NORTH SHALLOWFORD ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$200,000	\$0	\$200,000
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	FROM NEW PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Last Mile Connectivity / Bicycle Facility	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$3,328,830	\$0	\$3,328,830
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	FROM NEW PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Last Mile Connectivity / Bicycle Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	1.0000	\$482,521	\$0	\$120,630	\$0	\$603,151
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	FROM NEW PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Last Mile Connectivity / Bicycle Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$275,079	\$0	\$68,770	\$0	\$343,849
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	FROM NEW PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,220,000	\$0	\$1,220,000
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	FROM NEW PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Last Mile Connectivity / Bicycle Facility	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$221,922	\$0	\$221,922
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	FROM CHARMANT PLACE TO PEELER ROAD	Last Mile Connectivity / Bicycle Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	FROM CHARMANT PLACE TO PEELER ROAD	Last Mile Connectivity / Bicycle Facility	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$600,000	\$0	\$150,000	\$0	\$750,000
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	FROM CHARMANT PLACE TO PEELER ROAD	Last Mile Connectivity / Bicycle Facility	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$300,000	\$0	\$300,000
DK-473	0019622	SR 155 SIDEWALKS	FROM COLUMBIA DRIVE TO WESLEY CHAPEL ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,103,813	\$0	\$1,103,813
DK-473	0019622	SR 155 SIDEWALKS	FROM COLUMBIA DRIVE TO WESLEY CHAPEL ROAD	Last Mile Connectivity / Pedestrian Facility	PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$40,000	\$0	\$10,000	\$0	\$50,000
DK-473	0019622	SR 155 SIDEWALKS	FROM COLUMBIA DRIVE TO WESLEY CHAPEL ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
DK-474	0019623	PLEASANTDALE ROAD CROSSWALKS	FROM I-85 TO TUCKER-NORCROSS ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
DK-474	0019623	PLEASANTDALE ROAD CROSSWALKS	FROM I-85 TO TUCKER-NORCROSS ROAD	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$250,000	\$0	\$250,000
DK-475	0019888	MICHELLE OBAMA TRAIL	FROM EXISTING TERMINUS AT WALDROP ROAD TO MARTIN LUTHER KING JR. HIGH SCHOOL	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$4,273,806	\$0	\$4,273,806
DK-475	0019888	MICHELLE OBAMA TRAIL	FROM EXISTING TERMINUS AT WALDROP ROAD TO MARTIN LUTHER KING JR. HIGH SCHOOL	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
DK-475	0019888	MICHELLE OBAMA TRAIL	FROM EXISTING TERMINUS AT WALDROP ROAD TO MARTIN LUTHER KING JR. HIGH SCHOOL	Last Mile Connectivity / Sidepaths and Trails	ROW	Congressionally Directed Spending - FY 2023	2027	1.0000	\$2,417,500	\$0	\$604,375	\$0	\$3,021,875
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	AT I-285; OAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,190,914	\$0	\$1,190,914
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	AT I-285; OAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Last Mile Connectivity / Pedestrian Facility	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	AT I-285; OAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Last Mile Connectivity / Pedestrian Facility	PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$40,000	\$0	\$10,000	\$0	\$50,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	AT I-285; OAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Last Mile Connectivity / Pedestrian Facility	ROW	Congressionally Directed Spending - FY 2023	2026	1.0000	\$529,000	\$0	\$132,250	\$0	\$661,250
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	AT I-285; OAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$161,695	\$0	\$161,695
DK-477	N/A	CONSTITUTION ROAD RAILROAD CROSSING GRADE SEPARATION	AT NORFOLK SOUTHERN RAILROAD	Other / Scoping	SCP	Railroad Crossing Elimination (RCE) Program	2024	1.0000	\$460,460	\$0	\$115,115	\$0	\$575,575
DK-478	0020040	SR 8/US 78 (PONCE DE LEON AVENUE) DRAINAGE IMPROVEMENTS	FROM SOUTH PONCE DE LEON AVENUE TO RIDGECREST ROAD	Roadway / Maintenance	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$720,000	\$180,000	\$0	\$0	\$900,000
DK-478	0020040	SR 8/US 78 (PONCE DE LEON AVENUE) DRAINAGE IMPROVEMENTS	FROM SOUTH PONCE DE LEON AVENUE TO RIDGECREST ROAD	Roadway / Maintenance	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$280,000	\$70,000	\$0	\$0	\$350,000
DK-478	0020040	SR 8/US 78 (PONCE DE LEON AVENUE) DRAINAGE IMPROVEMENTS	FROM SOUTH PONCE DE LEON AVENUE TO RIDGECREST ROAD	Roadway / Maintenance	ROW	National Highway Performance Program (NHPP)	2025	1.0000	\$400,000	\$100,000	\$0	\$0	\$500,000
DK-478	0020040	SR 8/US 78 (PONCE DE LEON AVENUE) DRAINAGE IMPROVEMENTS	FROM SOUTH PONCE DE LEON AVENUE TO RIDGECREST ROAD	Roadway / Maintenance	UTL	National Highway Performance Program (NHPP)	2026	1.0000	\$622,400	\$155,600	\$0	\$0	\$778,000
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	FROM CHAMBLEE-DUNWOODY ROAD TO ASHFORD-DUNWOODY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$11,038,129	\$0	\$11,038,129
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	FROM CHAMBLEE-DUNWOODY ROAD TO ASHFORD-DUNWOODY ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	FROM CHAMBLEE-DUNWOODY ROAD TO ASHFORD-DUNWOODY ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$750,000	\$0	\$750,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	AT SR 13 (BUFORD HIGHWAY)	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$3,210,000	\$0	\$3,210,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	AT SR 13 (BUFORD HIGHWAY)	Roadway / Operations & Safety	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,118,332	\$0	\$1,118,332
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	AT SR 13 (BUFORD HIGHWAY)	Roadway / Operations & Safety	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$145,335	\$0	\$36,334	\$0	\$181,669
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	AT SR 13 (BUFORD HIGHWAY)	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	AT SR 13 (BUFORD HIGHWAY)	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
DK-482	0021202	RECONNECTING SCOTT BOULEVARD COMPLETE STREET PLAN	0.00	Other / Planning	PE	RAISE Discretionary Grants	2025	1.0000	\$1,872,000	\$0	\$1,000,000	\$0	\$2,872,000
DK-483	N/A	SOUTH MCDONOUGH STREET AND OAKVIEW ROAD PATH CONNECTOR	FROM THE INTERSECTION OF SOUTH MCDONOUGH STREET AND SR 10 (COLLEGE AVENUE) TO THE INTERSECTION OF OAKVIEW ROAD AND HOSEA L WILLIAMS DRIVE	Other / Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,680,000	\$0	\$420,000	\$0	\$2,100,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD INCLUDING THE INTERSECTION OF AZELEA CIRCLE	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$8,830,503	\$0	\$8,830,503
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD INCLUDING THE INTERSECTION OF AZELEA CIRCLE	Roadway / Operations & Safety	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD INCLUDING THE INTERSECTION OF AZELEA CIRCLE	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,000,000	\$0	\$2,000,000	\$0	\$4,000,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD INCLUDING THE INTERSECTION OF AZELEA CIRCLE	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$441,525	\$0	\$441,525
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$7,726,690	\$0	\$7,726,690
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD	Roadway / Operations & Safety	PE	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$600,000	\$0	\$600,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,000,000	\$0	\$2,000,000	\$0	\$4,000,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	AT NORTH DRUID HILLS ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$441,525	\$0	\$441,525
DK-486	0019855	FLOWERS ROAD MULTI-USE PATH	FROM S OF SCHOOL DRIVE TO VAN FLEET CIRCLE	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Flexible	2025	1.0000	\$1,144,000	\$0	\$286,000	\$0	\$1,430,000
DK-486	0019855	FLOWERS ROAD MULTI-USE PATH	FROM S OF SCHOOL DRIVE TO VAN FLEET CIRCLE	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Flexible	2025	1.0000	\$88,000	\$0	\$22,000	\$0	\$110,000
DK-AR-240	N/A	I-285 INTERCHANGE IMPROVEMENTS	AT ASHFORD-DUNWOODY ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$64,004,227	\$0	\$64,004,227
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$22,071,584	\$5,517,896	\$0	\$0	\$27,589,480
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$23,047,512	\$5,761,878	\$0	\$0	\$28,809,390
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$82,515,979	\$20,628,995	\$0	\$0	\$103,144,974
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$76,920,000	\$19,230,000	\$0	\$0	\$96,150,000
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	GARVEE Bonds (GRV-2)	2024	1.0000	\$0	\$0	\$0	\$32,623,554	\$32,623,554
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	GARVEE Bonds (GRV-2)	2025	1.0000	\$0	\$0	\$0	\$64,000,000	\$64,000,000
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	GARVEE Bonds (GRV-2)	2026	1.0000	\$0	\$0	\$0	\$60,735,599	\$60,735,599
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	General Federal Aid 2029-2050	LR 2029-2030	1.0000	\$127,911,064	\$31,977,766	\$0	\$0	\$159,888,830
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2024	1.0000	\$42,296,782	\$10,574,196	\$0	\$0	\$52,870,978
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2026	1.0000	\$21,881,316	\$5,470,329	\$0	\$0	\$27,351,645
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	AT COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM COLUMBIA DRIVE TO GLENWOOD ROAD ALONG I-285	Roadway / Interchange Capacity	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$1,200,000	\$300,000	\$0	\$500,000	\$2,000,000
DK-AR-242	0002868	PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE	FROM FAIRINGTON ROAD TO SNAPPINGER WOODS DRIVE	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$50,019,202	\$12,504,800	\$0	\$0	\$62,524,002
DK-AR-242	0002868	PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE	FROM FAIRINGTON ROAD TO SNAPPINGER WOODS DRIVE	Roadway / General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2025	1.0000	\$1,465,373	\$366,343	\$0	\$0	\$1,831,716
DK-AR-243	0015919	I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND WIDENING OF I-85 ACCESS ROAD)	FROM SR 42 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD)	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$11,588,174	\$2,897,044	\$0	\$0	\$14,485,218
DK-AR-243	0015919	I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND WIDENING OF I-85 ACCESS ROAD)	FROM SR 42 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD)	Roadway / General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2027	1.0000	\$252,000	\$63,000	\$0	\$0	\$315,000
DO-003	N/A	SOUTH DOUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT)	FROM INTERSECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF BRIGHT STAR ROAD AND CENTRAL CHURCH ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$38,402,536	\$0	\$38,402,536

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
DO-004	N/A	SOUTH DOUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT)	FROM FROM INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / BOMAR ROAD TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE DO-017)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$22,076,258	\$0	\$22,076,258
DO-016	N/A	US 78 (BANKHEAD HIGHWAY) WIDENING	FROM SOUTH SWEETWATER ROAD TO SR 6 (THORNTON ROAD)	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2041-2050	1.6386	\$32,837,873	\$8,209,468	\$0	\$0	\$41,047,342
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$12,687,500	\$0	\$12,687,500
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD	Roadway / General Purpose Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	\$1,050,000	\$0	\$262,500	\$0	\$1,312,500
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD	Roadway / General Purpose Capacity	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	FROM SR 92 (FAIRBURN ROAD) TO BOMAR ROAD	Roadway / General Purpose Capacity	ROW	Congressionally Directed Spending - FY 2023	2026	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$16,213,829	\$0	\$0	\$16,213,829
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$2,099,852	\$0	\$0	\$2,099,852
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$22,191,811	\$0	\$0	\$22,191,811
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	FROM OLD LOWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$1,473,590	\$0	\$0	\$1,473,590
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$9,069,246	\$0	\$2,267,311	\$0	\$11,336,557
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Roadway / General Purpose Capacity	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$4,286,038	\$0	\$1,071,691	\$0	\$5,357,729
DO-252A	N/A	CHAPEL HILL ROAD WIDENING	FROM CENTRAL CHURCH ROAD TO STEWARTS MILL ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$13,952,195	\$0	\$3,488,049	\$0	\$17,440,244
DO-252B	N/A	CHAPEL HILL ROAD WIDENING	FROM DORSETT SHOALS ROAD TO SR 166	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$6,144,406	\$0	\$1,536,101	\$0	\$7,680,507
DO-298A	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I	FROM BOUNDARY OF WATERS PARK TO SR 166/SR 92 (FAIRBURN ROAD)	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$8,670,010	\$0	\$10,329,900	\$0	\$18,999,910
DO-298A	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I	FROM BOUNDARY OF WATERS PARK TO SR 166/SR 92 (FAIRBURN ROAD)	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$309,966	\$0	\$77,491	\$0	\$387,457
DO-298B	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE III	FROM ROCK HOUSE ROAD TO SWEETWATER CREEK / PARK	Last Mile Connectivity / Sidepaths and Trails	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$9,946,089	\$0	\$9,946,089
DO-298B	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE III	FROM ROCK HOUSE ROAD TO SWEETWATER CREEK / PARK	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$880,000	\$0	\$220,000	\$0	\$1,100,000
DO-298B	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE III	FROM ROCK HOUSE ROAD TO SWEETWATER CREEK / PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,066,425	\$0	\$516,606	\$0	\$2,583,031
DO-298C	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE II	FROM SR 166 / SR 92 (FAIRBURN ROAD) TO ROCK HOUSE ROAD	Last Mile Connectivity / Sidepaths and Trails	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$28,631,398	\$0	\$28,631,398
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	FROM HOSPITAL DR TO ARBOR PLACE BLVD	Roadway / Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$3,305,638	\$0	\$826,410	\$0	\$4,132,048
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	FROM HOSPITAL DR TO ARBOR PLACE BLVD	Roadway / Interchange Capacity	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,488,506	\$0	\$1,488,506
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	FROM HOSPITAL DR TO ARBOR PLACE BLVD	Roadway / Interchange Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,034,400	\$0	\$258,600	\$0	\$1,293,000
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	FROM HOSPITAL DR TO ARBOR PLACE BLVD	Roadway / Interchange Capacity	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$528,000	\$0	\$132,000	\$0	\$660,000
DO-303	0017811	DALLAS HIGHWAY CORRIDOR IMPROVEMENTS - OLD SR 92	FROM EAST STRICKLAND STREET TO SR 92 (DALLAS HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
DO-303	0017811	DALLAS HIGHWAY CORRIDOR IMPROVEMENTS - OLD SR 92	FROM EAST STRICKLAND STREET TO SR 92 (DALLAS HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$203,386	\$0	\$50,846	\$0	\$254,232
DO-303	0017811	DALLAS HIGHWAY CORRIDOR IMPROVEMENTS - OLD SR 92	FROM EAST STRICKLAND STREET TO SR 92 (DALLAS HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
DO-303	0017811	DALLAS HIGHWAY CORRIDOR IMPROVEMENTS - OLD SR 92	FROM EAST STRICKLAND STREET TO SR 92 (DALLAS HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$200,000	\$0	\$50,000	\$0	\$250,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	FROM HOSPITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$2,925,000	\$0	\$2,925,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	FROM HOSPITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$7,500,000	\$0	\$1,875,000	\$0	\$9,375,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	FROM HOSPITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$200,000	\$0	\$200,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	FROM HOSPITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$200,000	\$0	\$200,000
DO-305	0020157	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$6,578,725	\$1,644,681	\$0	\$0	\$8,223,406
DO-305	0020157	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$640,000	\$160,000	\$0	\$0	\$800,000
DO-305	0020157	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT	AT BEAR CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$120,000	\$30,000	\$0	\$0	\$150,000
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	AT SR 92 TO TRIBUTARY APTS/VILLAGE CENTER DRIVE AND OLD LOWER RIVER ROAD SIDEWALKS FROM SR 92 TO RIVERSIDE PARKWAY	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$5,100,000	\$0	\$5,100,000
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	AT SR 92 TO TRIBUTARY APTS/VILLAGE CENTER DRIVE AND OLD LOWER RIVER ROAD SIDEWALKS FROM SR 92 TO RIVERSIDE PARKWAY	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$480,000	\$0	\$120,000	\$0	\$600,000
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	AT SR 92 TO TRIBUTARY APTS/VILLAGE CENTER DRIVE AND OLD LOWER RIVER ROAD SIDEWALKS FROM SR 92 TO RIVERSIDE PARKWAY	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$180,000	\$0	\$180,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	AT SR 92 TO TRIBUTARY APTS/VILLAGE CENTER DRIVE AND OLD LOWER RIVER ROAD SIDEWALKS FROM SR 92 TO RIVERSIDE PARKWAY	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000		\$0	\$120,000	\$0	\$120,000
FA-085	321960-	SR 85 WIDENING	FROM SR 92 TO GRADY AVENUE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$14,872,314	\$0	\$0	\$14,872,314
FA-085	321960-	SR 85 WIDENING	FROM SR 92 TO GRADY AVENUE	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$4,686,637	\$0	\$0	\$4,686,637
FA-085	321960-	SR 85 WIDENING	FROM SR 92 TO GRADY AVENUE	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$4,081,595	\$0	\$0	\$4,081,595
FA-279	0017813	SR 279 REALIGNMENT	FROM CORINTH ROAD TO SR 85	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$14,265,691	\$0	\$14,265,691
FA-279	0017813	SR 279 REALIGNMENT	FROM CORINTH ROAD TO SR 85	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
FA-279	0017813	SR 279 REALIGNMENT	FROM CORINTH ROAD TO SR 85	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$3,891,200	\$0	\$1,598,800	\$0	\$5,490,000
FA-279	0017813	SR 279 REALIGNMENT	FROM CORINTH ROAD TO SR 85	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$7,650,000	\$0	\$7,650,000
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT		Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$3,311,439	\$0	\$3,311,439
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT		Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT		Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$551,906	\$0	\$551,906
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT		Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$551,906	\$0	\$551,906
FN-140	N/A	MANSELL ROAD EXTENSION - NEW ALIGNMENT	FROM SR 92 (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$11,008,727	\$0	\$11,008,727
FN-145	N/A	COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT	FROM OLD ROSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$11,008,727	\$0	\$11,008,727
FN-168	N/A	HAMMOND DRIVE WIDENING	FROM ASHFORD DUNWOODY ROAD TO GLENRIDGE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$24,283,884	\$0	\$24,283,884
FN-176	0017187	SR 120 (OLD MILTON PARKWAY) WIDENING	FROM NORTH POINT PARKWAY TO KIMBALL BRIDGE ROAD	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2026	1.0000	\$2,372,744	\$593,186	\$0	\$0	\$2,965,930
FN-176	0017187	SR 120 (OLD MILTON PARKWAY) WIDENING	FROM NORTH POINT PARKWAY TO KIMBALL BRIDGE ROAD	Roadway / General Purpose Capacity	CST	State Grant Funding - Capital Construction	2026	1.0000	\$0	\$26,100,000	\$0	\$0	\$26,100,000
FN-176	0017187	SR 120 (OLD MILTON PARKWAY) WIDENING	FROM NORTH POINT PARKWAY TO KIMBALL BRIDGE ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$1,566,842	\$0	\$1,566,842
FN-176	0017187	SR 120 (OLD MILTON PARKWAY) WIDENING	FROM NORTH POINT PARKWAY TO KIMBALL BRIDGE ROAD	Roadway / General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2026	1.0000	\$116,525	\$0	\$29,131	\$0	\$145,656
FN-178A	N/A	SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$2,087,448	\$0	\$2,087,448
FN-178A	N/A	SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$250,000	\$0	\$250,000
FN-178A	N/A	SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	FROM CHATTAHOOCHEE RIVER TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$220,763	\$0	\$220,763
FN-180	0017845	SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS	AT STATE BRIDGE ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$8,000,000	\$0	\$8,000,000
FN-180	0017845	SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS	AT STATE BRIDGE ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$700,000	\$0	\$700,000
FN-180	0017845	SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS	AT STATE BRIDGE ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$350,000	\$0	\$350,000
FN-205	0016061	SR 9/US 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT	FROM MEADOWBROOK DRIVE TO I-285	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FN-220	N/A	STATE BRIDGE ROAD WIDENING	FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$8,830,503	\$0	\$8,830,503
FN-222	0007838	SR 9 (CUMMING HIGHWAY) WIDENING	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$68,008,484	\$0	\$0	\$68,008,484
FN-222	0007838	SR 9 (CUMMING HIGHWAY) WIDENING	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FN-222	0007838	SR 9 (CUMMING HIGHWAY) WIDENING	FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$2,739,419	\$0	\$0	\$2,739,419
FN-231	N/A	OLD ALABAMA ROAD WIDENING	FROM JONES BRIDGE ROAD TO BUICE ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$7,726,690	\$0	\$7,726,690
FN-233A	0004635	This project includes the widening of McGinnis Ferry Road from 2 to 4 lanes. The project will improve congestion along this corridor from Douglas Road to Hospital Parkway.	FROM DOUGLAS ROAD TO HOSPITAL PARKWAY	Roadway / General Purpose Capacity	CST	SGF-C	2025	1.0000	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FN-233A2	TBD	PI-0004634 has been split into two phases. Phase II of McGinnis Ferry Road widening 2 lanes to 4 lanes from Union Hill Road to Douglas Road. Project length is 2.27 mile.	FROM UNION HILL ROAD TO DOUGLAS ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$41,738,220	\$0	\$41,738,220
FN-264A	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE I	FROM JOHNS CREEK COMMONS TO BOLES ROAD	Roadway / General Purpose Capacity	CST	State Grant Funding - Capital Construction	2026	1.0000	\$0	\$52,530,343	\$0	\$0	\$52,530,343
FN-264A	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE I	FROM JOHNS CREEK COMMONS TO BOLES ROAD	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$2,021,376	\$505,344	\$0	\$0	\$2,526,720
FN-264A	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE I	FROM JOHNS CREEK COMMONS TO BOLES ROAD	Roadway / General Purpose Capacity	UTL	State Grant Funding - Capital Construction	2026	1.0000	\$0	\$2,923,642	\$0	\$0	\$2,923,642
FN-264A	721000-	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE I	FROM JOHNS CREEK COMMONS TO BOLES ROAD	Roadway / General Purpose Capacity	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$2,338,913	\$584,728	\$0	\$0	\$2,923,641
FN-264B	0021239	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE II	FROM SOUTH OF BOLES ROAD TO RIVER MILL DRIVE	Roadway / General Purpose Capacity	CST	STBG Statewide	2028	1.0000	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
FN-264B	0021239	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE II	FROM SOUTH OF BOLES ROAD TO RIVER MILL DRIVE	Roadway / General Purpose Capacity	PE	STBG Statewide	2026	1.0000	\$200,000	\$50,000	\$0	\$0	\$250,000
FN-264B	0021239	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE II	FROM SOUTH OF BOLES ROAD TO RIVER MILL DRIVE	Roadway / General Purpose Capacity	UTL	STBG Statewide	2028	1.0000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
FN-265	N/A	SR 120 (ABBOTTS BRIDGE ROAD) WIDENING	FROM JONES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
FN-267	N/A	HAMMOND DRIVE WIDENING	FROM SR 9 (ROSWELL ROAD) TO GLENRIDGE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$16,557,193	\$0	\$16,557,193
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	FROM SR 120 TO CHATTAHOOCHEE RIVER IN ROSWELL	Roadway / General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$31,228,169	\$7,807,042	\$0	\$0	\$39,035,211
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	FROM SR 120 TO CHATTAHOOCHEE RIVER IN ROSWELL	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	FROM SR 120 TO CHATTAHOOCHEE RIVER IN ROSWELL	Roadway / General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$6,065,076	\$1,516,269	\$0	\$0	\$7,581,345
FN-287	0012788	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY	FROM PARSON ROAD TO SR 141	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$22,156,478	\$698,918	\$4,840,202	\$0	\$27,695,598

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
FN-287	0012788	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY	FROM PARSON ROAD TO SR 141	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$2,183,327	\$0	\$0	\$2,183,327
FN-287	0012788	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY	FROM PARSON ROAD TO SR 141	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FN-287	0012788	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY	FROM PARSON ROAD TO SR 141	Roadway / Operations & Safety	CST	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (2919)	2024	1.0000	\$1,204,330	\$301,082	\$0	\$0	\$1,505,412
FN-292	0010874	BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)	FROM WARSAW ROAD TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$47,000,000	\$0	\$47,000,000
FN-292	0010874	BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)	FROM WARSAW ROAD TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
FN-292	0010874	BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)	FROM WARSAW ROAD TO OLD ALABAMA ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
FN-302	0015078	BIG CREEK GREENWAY CONNECTION	FROM BETHANY BEND TO MORRIS ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FN-302	0015078	BIG CREEK GREENWAY CONNECTION	FROM BETHANY BEND TO MORRIS ROAD	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$180,000	\$0	\$180,000
FN-304	0015023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$13,044,351	\$0	\$13,044,351
FN-304	0015023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2024	1.0000	\$2,775,928	\$0	\$693,982	\$0	\$3,469,910
FN-304	0015023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	1.0000	\$4,640,320	\$0	\$1,160,080	\$0	\$5,800,400
FN-304	0015023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,440,000	\$0	\$360,000	\$0	\$1,800,000
FN-304	0015023	PATH 400 TRAIL EXTENSION	FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$8,738,509	\$0	\$2,184,627	\$0	\$10,923,136
FN-304A	0021223	PATH 400 TRAIL EXTENSION	FROM WINDSOR PARKWAY TO NORTH OF BAROQUE CIRCLE	Last Mile Connectivity / Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	1.0000	\$8,369,027	\$0	\$2,092,257	\$0	\$10,461,284
FN-304A	0021223	PATH 400 TRAIL EXTENSION	FROM WINDSOR PARKWAY TO NORTH OF BAROQUE CIRCLE	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$9,630,973	\$0	\$2,407,743	\$0	\$12,038,716
FN-306	N/A	BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT)	FROM BIG CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$13,412,853	\$0	\$13,412,853
FN-307	N/A	SUN VALLEY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT)	FROM SR 9 (ALPHARETTA HIGHWAY) TO SR 140 (HOULZE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$6,070,971	\$0	\$6,070,971
FN-308	0017815	CHATTAHOOCHEE GREENWAY	FROM ABBOTTS BRIDGE ROAD TO CAULEY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
FN-308	0017815	CHATTAHOOCHEE GREENWAY	FROM ABBOTTS BRIDGE ROAD TO CAULEY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FN-308	0017815	CHATTAHOOCHEE GREENWAY	FROM ABBOTTS BRIDGE ROAD TO CAULEY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
FN-308	0017815	CHATTAHOOCHEE GREENWAY	FROM ABBOTTS BRIDGE ROAD TO CAULEY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2027	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FN-308	0017815	CHATTAHOOCHEE GREENWAY	FROM ABBOTTS BRIDGE ROAD TO CAULEY CREEK PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	FROM ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$10,000,000	\$0	\$10,000,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	FROM ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	FROM ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2027	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	FROM ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	FROM ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Last Mile Connectivity / Sidepaths and Trails	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	AT CHICKEN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$2,560,000	\$640,000	\$0	\$0	\$3,200,000
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	AT CHICKEN CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	AT CHICKEN CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$816,000	\$204,000	\$0	\$0	\$1,020,000
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	AT CHICKEN CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$68,666	\$17,167	\$0	\$0	\$85,833
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$2,765,873	\$691,468	\$0	\$0	\$3,457,341
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$75,000	\$0	\$75,000
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$684,000	\$171,000	\$0	\$0	\$855,000
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	AT CHICKEN CREEK TRIBUTARY	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$76,906	\$19,227	\$0	\$0	\$96,133
FN-348C	0016582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	\$1,884,502	\$471,126	\$0	\$0	\$2,355,628
FN-348C	0016582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$75,000	\$0	\$75,000
FN-348C	0016582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$660,000	\$165,000	\$0	\$0	\$825,000
FN-348C	0016582	FREEMANVILLE ROAD BRIDGE UPGRADE	AT COOPER SANDY CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	\$134,640	\$33,660	\$0	\$0	\$168,300

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
FN-348D	0016599	WATERS ROAD BRIDGE UPGRADE	AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$6,419,256	\$1,604,813	\$0	\$0	\$8,024,069
FN-348D	0016599	WATERS ROAD BRIDGE UPGRADE	AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
FN-348D	0016599	WATERS ROAD BRIDGE UPGRADE	AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$1,616,000	\$404,000	\$0	\$0	\$2,020,000
FN-348D	0016599	WATERS ROAD BRIDGE UPGRADE	AT LONG INDIAN CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$134,640	\$33,660	\$0	\$0	\$168,300
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,481,649	\$0	\$1,481,649
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,750,000	\$0	\$0	\$1,750,000
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$4,107,660	\$0	\$1,026,915	\$0	\$5,134,575
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$550,000	\$0	\$550,000
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
FN-349	0017830	BUICE ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$210,000	\$0	\$210,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$10,150,000	\$0	\$10,150,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Roadway / Operations & Safety	PE	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$2,420,000	\$0	\$2,420,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Roadway / Operations & Safety	PE	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	1.0000	\$2,024,000	\$0	\$506,000	\$0	\$2,530,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Roadway / Operations & Safety	ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	\$3,920,000	\$0	\$980,000	\$0	\$4,900,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,250,000	\$0	\$1,250,000
FN-354	N/A	BIG CREEK GREENWAY COMMUNITY CONNECTIVITY STUDY		0.00	Other / Planning	Reconnecting Communities Pilot (RCP) Grant - FY 2022	2026	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FN-355	0020054	VIKERY CREEKWAY TRAIL CONNECTION SCOPING STUDY		0.00	Other / Scoping	Federal Lands Access Program	2025	1.0000	\$150,000	\$0	\$0	\$0	\$150,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK/JOHNS CREEK TRIBUTARY	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$9,000,000	\$0	\$9,000,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK/JOHNS CREEK TRIBUTARY	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK/JOHNS CREEK TRIBUTARY	Roadway / Bridge Upgrade	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK/JOHNS CREEK TRIBUTARY	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$160,000	\$40,000	\$0	\$0	\$200,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	AT JOHNS CREEK/JOHNS CREEK TRIBUTARY	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT BATESVILLE ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$2,759,532	\$0	\$2,759,532
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT BATESVILLE ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT BATESVILLE ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT BATESVILLE ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$551,906	\$0	\$551,906
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT NEW BULLPEN ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$2,207,626	\$0	\$2,207,626
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT NEW BULLPEN ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$320,000	\$0	\$80,000	\$0	\$400,000
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT NEW BULLPEN ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$600,000	\$0	\$600,000
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	AT NEW BULLPEN ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$551,906	\$0	\$551,906
FN-359	0021209	ROBERTS DRIVE SIDEPATH - PHASE 1	FROM DUNWOODY PLACE TO SOUTH OF SUMMER CROSSING	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	1.0000	\$216,000	\$0	\$54,000	\$0	\$270,000
FS-011	N/A	CASCADE-PALMETTO HIGHWAY WIDENING	FROM SR 92 (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$57,351,575	\$0	\$57,351,575
FS-202E	N/A	OAKLEY INDUSTRIAL BOULEVARD - NEW ALIGNMENT	FROM CREEKWOOD DRIVE TO GULLATT ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$16,557,193	\$0	\$16,557,193
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	AT SR 6 (CAMP CREEK PARKWAY)	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$5,972,179	\$0	\$1,492,045	\$0	\$7,464,224
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	AT SR 6 (CAMP CREEK PARKWAY)	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$566,822	\$0	\$141,706	\$0	\$708,528
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	AT SR 6 (CAMP CREEK PARKWAY)	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$87,000	\$0	\$87,000
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	AT SR 6 (CAMP CREEK PARKWAY)	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$430,000	\$0	\$430,000
FS-235	0012637	NEW HOPE ROAD PEDESTRIAN FACILITIES	FROM SR 166 (CAMPBELLTON ROAD) TO DANFORTH ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2024	1.0000	\$3,649,353	\$0	\$1,040,041	\$0	\$4,689,394
FS-235	0012637	NEW HOPE ROAD PEDESTRIAN FACILITIES	FROM SR 166 (CAMPBELLTON ROAD) TO DANFORTH ROAD	Last Mile Connectivity / Pedestrian Facility	UTL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2024	1.0000	\$237,073	\$0	\$59,268	\$0	\$296,341
FS-286C	0015530	CR 1529/COCHRAN ROAD @ CAMP CREEK		0.00	Roadway / Bridge Upgrade	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$2,579,323	\$0	\$644,831	\$0	\$3,224,154
FS-286C	0015530	CR 1529/COCHRAN ROAD @ CAMP CREEK		0.00	Roadway / Bridge Upgrade	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$848,000	\$0	\$212,000	\$0	\$1,060,000
FS-286C	0015530	CR 1529/COCHRAN ROAD @ CAMP CREEK		0.00	Roadway / Bridge Upgrade	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$120,000	\$0	\$30,000	\$0	\$150,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
FS-288	0015624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$208,750	\$0	\$208,750
FS-288	0015624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$3,413,000	\$0	\$853,250	\$0	\$4,266,250
FS-288	0015624	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	FROM FLAT SHOALS ROAD TO JONESBORO ROAD	Last Mile Connectivity / Pedestrian Facility	UTL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$160,000	\$0	\$40,000	\$0	\$200,000
FS-348	0016605	BETHSAIDA ROAD BRIDGE UPGRADE	AT MORNING CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$2,947,003	\$736,751	\$0	\$0	\$3,683,754
FS-348	0016605	BETHSAIDA ROAD BRIDGE UPGRADE	AT MORNING CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
FS-348	0016605	BETHSAIDA ROAD BRIDGE UPGRADE	AT MORNING CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$208,000	\$52,000	\$0	\$0	\$260,000
FS-348	0016605	BETHSAIDA ROAD BRIDGE UPGRADE	AT MORNING CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$68,666	\$17,167	\$0	\$0	\$85,833
FS-349	0017995	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS AND INTERSECTION IMPROVEMENT	FROM LAKEVIEW COURT TO WESTPARK PLACE	Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
FS-349	0017995	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS AND INTERSECTION IMPROVEMENT	FROM LAKEVIEW COURT TO WESTPARK PLACE	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$230,000	\$0	\$230,000
FS-349	0017995	FULTON INDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS AND INTERSECTION IMPROVEMENT	FROM LAKEVIEW COURT TO WESTPARK PLACE	Last Mile Connectivity / Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$40,000	\$0	\$10,000	\$0	\$50,000
FS-349B	0018185	SR 70	AT CASCADE ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$3,460,000	\$0	\$3,460,000
FS-349B	0018185	SR 70	AT CASCADE ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FS-349B	0018185	SR 70	AT CASCADE ROAD	Roadway / Operations & Safety	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$140,000	\$0	\$140,000
FS-350	0014081	SR 92 (CAMPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW INTERCHANGE	AT AT SR 14 ALT (SOUTH FULTON PARKWAY)	Roadway / Operations & Safety	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$8,830,503	\$2,207,626	\$0	\$0	\$11,038,129
FS-350	0014081	SR 92 (CAMPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW INTERCHANGE	AT AT SR 14 ALT (SOUTH FULTON PARKWAY)	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$5,760,000	\$1,440,000	\$0	\$0	\$7,200,000
FS-352	0019795	GULLATT ROAD INTERCHANGE JUSTIFICATION REPORT (IIR)	AT AT I-85	Other / Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$40,710	\$0	\$10,178	\$0	\$50,888
FS-354	0019886	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH	FROM SUMNER PARK TO VIRGINIA AVENUE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$5,630,689	\$0	\$5,630,689
FS-354	0019886	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH	FROM SUMNER PARK TO VIRGINIA AVENUE	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2023	2024	1.0000	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
FS-354	0019886	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH	FROM SUMNER PARK TO VIRGINIA AVENUE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$364,652	\$0	\$364,652
FS-356	0021210	WAREHOUSING AND DISTRIBUTION CENTER COMMUNITY SAFETY IMPROVEMENT	0.00	Other / Planning	PE	RAISE Discretionary Grants	2025	1.0000	\$1,008,000	\$0	\$252,000	\$0	\$1,260,000
FS-357	N/A	WHEEL BEAUTIFUL: RIVERLANDS SCENIC UNIVERSAL ACCESS TRAIL	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Recreational Trail	2025	1.0000	\$198,000	\$0	\$57,000	\$0	\$255,000
FS-358	N/A	SOUTH FULTON CHATTAHOOCHEE RIVERLANDS GREENWAY	FROM HWY 92 TO I-20	Other / Scoping	SCP	TAP - Urban (>200K) (ARC)	2026	1.0000	\$560,000	\$140,000	\$0	\$0	\$700,000
FS-AR-182	0007841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2025	1.0000	\$4,055,405	\$1,013,851	\$0	\$0	\$5,069,256
FS-AR-182	0007841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	CST	National Highway Freight Program (NHFP)	2025	1.0000	\$43,209,918	\$10,802,479	\$0	\$0	\$54,012,397
FS-AR-182	0007841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$26,094,238	\$6,523,560	\$0	\$0	\$32,617,798
FS-AR-182	0007841	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 74 (SENOIA ROAD)	Roadway / Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2025	1.0000	\$336,466	\$84,116	\$0	\$0	\$420,582
FS-AR-183	0007842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 138 (JONESBORO ROAD)	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$35,726,412	\$8,931,603	\$0	\$0	\$44,658,015
FS-AR-183	0007842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	AT SR 138 (JONESBORO ROAD)	Roadway / Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$1,847,491	\$461,873	\$0	\$0	\$2,309,364
FS-AR-184	N/A	I-285 INTERCHANGE IMPROVEMENTS	AT CASCADE ROAD	Roadway / Interchange Upgrade	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$18,228,404	\$0	\$4,557,101	\$0	\$22,785,505
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	FROM HOLTZCLAW ROAD TO TIDWELL PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$6,039,779	\$0	\$6,039,779
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	FROM HOLTZCLAW ROAD TO TIDWELL PARK	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$320,000	\$0	\$3,345,598	\$0	\$3,665,598
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	FROM HOLTZCLAW ROAD TO TIDWELL PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Federal Lands Access Program	2025	1.0000	\$2,057,760	\$0	\$1,180,240	\$0	\$3,238,000
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	FROM HOLTZCLAW ROAD TO TIDWELL PARK	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$2,369,400	\$0	\$2,369,400
FT-030	0006915	POST ROAD WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$12,508,596	\$0	\$12,508,596
FT-030	0006915	POST ROAD WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$36,544,200	\$14,423,803	\$0	\$50,968,003
FT-030	0006915	POST ROAD WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$4,404,800	\$0	\$0	\$4,404,800
FT-031	0013965	POST ROAD WIDENING	FROM KELLY MILL ROAD TO SR 20 (CANTON HIGHWAY)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$108,324,664	\$0	\$0	\$108,324,664
FT-040	N/A	JOT EM DOWN ROAD WIDENING	FROM SR 400 TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$27,438,612	\$0	\$27,438,612
FT-041	N/A	CROSSROADS ROAD WIDENING	FROM SR 400 TO JOT EM DOWN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$7,433,451	\$0	\$7,433,451
FT-042	N/A	BETHELVIEW ROAD WIDENING	FROM CASTLEBERRY ROAD TO SR 9 (ATLANTA HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$19,234,080	\$0	\$19,234,080
FT-043	N/A	DR. BRAMBLETT ROAD WIDENING	FROM SR 369 (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$28,557,406	\$0	\$28,557,406
FT-044	N/A	BANNISTER ROAD WIDENING	FROM SR 369 (MATT HIGHWAY) TO SR 9 (DAHLENEGA HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$12,077,598	\$0	\$12,077,598
FT-045	N/A	BANNISTER ROAD NEW ALIGNMENT	FROM INTERSECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO BANNISTER ROAD NORTH OF NAMON WALLACE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$12,116,000	\$0	\$12,116,000
FT-046	N/A	SPOT ROAD CONNECTOR (NEW ALIGNMENT)	FROM INTERSECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND MCCOY CIRCLE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$1,352,665	\$0	\$1,352,665
FT-048	N/A	CASTLEBERRY ROAD WIDENING	FROM SR 9 (ATLANTA HIGHWAY) TO BETHELVIEW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$40,125,530	\$0	\$40,125,530
FT-061A	0002862	SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$100,740,118	\$0	\$0	\$100,740,118

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
FT-061A	0002862	SR 20 (CANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$6,815,821	\$0	\$0	\$6,815,821
FT-062B	0013989	SR 369 (BROWNS BRIDGE ROAD) WIDENING - SEGMENT 2	FROM SR 306 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$168,792,241	\$0	\$0	\$168,792,241
FT-065A	N/A	McFARLAND ROAD: SEGMENT 1 - WIDENING	FROM MCGINNIS FERRY ROAD TO SR 400	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$6,291,733	\$0	\$6,291,733
FT-065B	N/A	McFARLAND PARKWAY WIDENING - SEGMENT 2	FROM SR 400 TO UNION HILL ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$16,620,618	\$0	\$16,620,618
FT-081	N/A	OLD ALPHARETTA ROAD WIDENING	FROM MCGINNIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$18,323,294	\$0	\$18,323,294
FT-086	0013552	SR 369 PASSING LANES	FROM CHEROKEE COUNTY LINE TO WALLACE TATUM ROAD	Roadway / Operations & Safety	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$21,168,423	\$5,292,106	\$0	\$0	\$26,460,529
FT-086	0013552	SR 369 PASSING LANES	FROM CHEROKEE COUNTY LINE TO WALLACE TATUM ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$5,085,699	\$1,271,425	\$0	\$0	\$6,357,124
FT-306B	0013571	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING	FROM SR 400 TO SR 369	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$47,743,313	\$0	\$0	\$47,743,313
FT-306B	0013571	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING	FROM SR 400 TO SR 369	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$8,571,334	\$0	\$0	\$8,571,334
FT-313	0003682	SR 20 WIDENING	FROM SR 371 TO EAST OF NORTH CORNERS PARKWAY	Roadway / General Purpose Capacity	CST	Roadway / General Purpose Capacity	2025	1.0000	\$0	\$134,727,460	\$0	\$0	\$134,727,460
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	AT PUNCH HAMMOND ROAD	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$880,000	\$0	\$220,000	\$0	\$1,100,000
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	AT PUNCH HAMMOND ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$178,272	\$0	\$44,568	\$0	\$222,840
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	AT PUNCH HAMMOND ROAD	Roadway / Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$160,000	\$0	\$40,000	\$0	\$200,000
GW-020D	0007850	SR 20 (BUFORD DRIVE) WIDENING	FROM I-85 NORTH TO ROCK SPRINGS ROAD	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$13,421,463	\$3,355,366	\$0	\$0	\$16,776,829
GW-020D	0007850	SR 20 (BUFORD DRIVE) WIDENING	FROM I-85 NORTH TO ROCK SPRINGS ROAD	Roadway / General Purpose Capacity	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$2,518,550	\$629,637	\$0	\$0	\$3,148,187
GW-184A	0013893	SR 316 GRADE SEPARATION	FROM EAST OF COLLINS HILL ROAD TO WEST OF CEDARS ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$151,099,973	\$0	\$0	\$151,099,973
GW-184A	0013893	SR 316 GRADE SEPARATION	FROM EAST OF COLLINS HILL ROAD TO WEST OF CEDARS ROAD	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$11,741,623	\$0	\$0	\$11,741,623
GW-184B	0013901	SR 316 - NEW INTERCHANGE	AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$11,470,264	\$0	\$0	\$11,470,264
GW-184B	0013901	SR 316 - NEW INTERCHANGE	AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	ROW	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$6,554,400	\$0	\$0	\$6,554,400
GW-184B	0013901	SR 316 - NEW INTERCHANGE	AT DROWNING CREEK ROAD	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$2,318,570	\$0	\$0	\$2,318,570
GW-184C	0013895	SR 316 - NEW INTERCHANGE	AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$61,967,178	\$0	\$0	\$61,967,178
GW-184C	0013895	SR 316 - NEW INTERCHANGE	AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,514,431	\$0	\$0	\$1,514,431
GW-184D	0013896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$6,879,125	\$0	\$0	\$6,879,125
GW-184D	0013896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,250,000	\$0	\$0	\$1,250,000
GW-184D	0013896	FENCE ROAD CONNECTOR - NEW ALIGNMENT	FROM FENCE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES NORTH OF SR 316	Roadway / Operations & Safety	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$722,580	\$0	\$0	\$722,580
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	FROM US 78 (MAIN STREET) TO RONALD REAGAN PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$34,240,275	\$0	\$0	\$34,240,275
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	FROM US 78 (MAIN STREET) TO RONALD REAGAN PARKWAY	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$15,875,661	\$0	\$15,875,661
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	FROM US 78 (MAIN STREET) TO RONALD REAGAN PARKWAY	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	FROM RONALD REAGAN PARKWAY TO SUGARLOAF PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$91,638,312	\$0	\$0	\$91,638,312
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	FROM RONALD REAGAN PARKWAY TO SUGARLOAF PARKWAY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$3,311,439	\$0	\$0	\$3,311,439
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	FROM RONALD REAGAN PARKWAY TO SUGARLOAF PARKWAY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$44,309,348	\$0	\$0	\$44,309,348
GW-307A	N/A	SUGARLOAF PARKWAY WIDENING	FROM SR 20 TO SR 124	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$57,398,270	\$0	\$57,398,270
GW-307B	N/A	SUGARLOAF PARKWAY WIDENING	FROM MEADOW CHURCH ROAD TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$29,802,948	\$0	\$29,802,948
GW-308B	0006924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$182,601,081	\$45,650,271	\$102,892,516	\$0	\$331,143,867
GW-308B	0006924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	FROM SR 316 EAST OF LAWRENCEVILLE TO I-85	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$7,175,777	\$0	\$7,175,777
GW-308C	N/A	SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$140,061,201	\$0	\$140,061,201
GW-308C	N/A	SUGARLOAF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT	FROM I-85 TO PEACHTREE INDUSTRIAL BOULEVARD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$7,816,836	\$0	\$7,816,836
GW-309	N/A	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$19,411,653	\$0	\$19,411,653
GW-309	N/A	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$18,323,294	\$0	\$18,323,294
GW-309	N/A	WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$331,144	\$0	\$331,144
GW-348A	0016519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$9,117,129	\$2,279,282	\$0	\$0	\$11,396,411
GW-348A	0016519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$1,432,000	\$358,000	\$0	\$0	\$1,790,000
GW-348A	0016519	SR 8 BRIDGE REPLACEMENT	AT JACKSON CREEK IN LILBURN	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$316,871	\$79,218	\$0	\$0	\$396,089
GW-348B	0016583	BROOKS ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$4,877,938	\$1,219,485	\$0	\$0	\$6,097,423
GW-348B	0016583	BROOKS ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
GW-348B	0016583	BROOKS ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	1.0000	\$768,000	\$192,000	\$0	\$0	\$960,000
GW-348B	0016583	BROOKS ROAD BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$116,670	\$29,168	\$0	\$0	\$145,838
GW-361A	0014925	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$77,664,009	\$0	\$0	\$77,664,009
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$52,991,660	\$0	\$0	\$52,991,660
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$3,018,928	\$0	\$0	\$3,018,928
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$15,113,125	\$0	\$0	\$15,113,125
GW-361C	0014927	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM SPOUT SPRINGS ROAD TO WHEELER ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$64,625,068	\$0	\$0	\$64,625,068
GW-361C	0014927	SR 124 (BRASELTON HIGHWAY) WIDENING	FROM SPOUT SPRINGS ROAD TO WHEELER ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$3,082,465	\$0	\$0	\$3,082,465
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$18,401,215	\$0	\$0	\$18,401,215

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	PE	State Grant Funding - Capital Construction	2025	1.0000	\$0	\$2,000,000	\$0	\$0	\$2,000,000
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$10,770,073	\$0	\$0	\$10,770,073
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD	Roadway / General Purpose Capacity	SCP	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$551,906	\$0	\$0	\$551,906
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$22,128,822	\$0	\$0	\$22,128,822
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$1,492,355	\$0	\$0	\$1,492,355
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$11,773,208	\$0	\$0	\$11,773,208
GW-385	0012884	INDIAN TRAIL LILBURN ROAD MULTIUSE TRAIL	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$3,666,286	\$0	\$916,572	\$0	\$4,582,858
GW-385	0012884	INDIAN TRAIL LILBURN ROAD MULTIUSE TRAIL	FROM WILLOW TRAIL PARKWAY TO BURNS ROAD	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	CST	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$45,447,465	\$11,361,867	\$0	\$0	\$56,809,332
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	PE	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$3,532,201	\$883,050	\$0	\$0	\$4,415,252
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	AT MCGINNIS FERRY ROAD	Roadway / Interchange Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$8,919,898	\$0	\$8,919,898
GW-393	N/A	SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING	FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
GW-393	N/A	SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING	FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$750,000	\$0	\$750,000
GW-394	0013897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$57,440,892	\$0	\$0	\$57,440,892
GW-394	0013897	SR 316 INTERCHANGE	AT US 29	Roadway / Interchange Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,996,203	\$0	\$0	\$1,996,203
GW-398	N/A	PEACHTREE INDUSTRIAL BOULEVARD WIDENING	FROM SR 141 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND ONLY)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$4,960,000	\$0	\$4,960,000
GW-398	N/A	PEACHTREE INDUSTRIAL BOULEVARD WIDENING	FROM SR 141 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND ONLY)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$482,062	\$0	\$482,062
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	1.0000	\$7,487,700	\$0	\$1,871,930	\$0	\$9,359,630
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$219,840	\$0	\$54,960	\$0	\$274,800
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2024	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	1.0000	\$2,784,000	\$0	\$696,000	\$0	\$3,480,000
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$20,775	\$0	\$20,775
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	0.00	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	1.0000	\$637,056	\$0	\$159,264	\$0	\$796,320
GW-420	N/A	KILLIAN HILL ROAD WIDENING	FROM CHURCH STREET TO ARCADE ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$16,557,193	\$0	\$16,557,193
GW-420	N/A	KILLIAN HILL ROAD WIDENING	FROM CHURCH STREET TO ARCADE ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$2,207,626	\$0	\$2,207,626
GW-424	0017996	ROUTE 50 LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE	AT GWINNETT PLACE TRANSIT CENTER TO MALL OF GEORGIA	Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2024	1.0000	\$1,970,833	\$0	\$492,708	\$0	\$2,463,541
GW-424	0017996	ROUTE 50 LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE	AT GWINNETT PLACE TRANSIT CENTER TO MALL OF GEORGIA	Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$1,970,833	\$0	\$492,708	\$0	\$2,463,541
GW-425	0017997	GWINNETT TRANSIT CENTER AREA FACILITIES	0.00	Transit / Facilities Capital	CST	RAISE Discretionary Grants	2026	1.0000	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
GW-425	0017997	GWINNETT TRANSIT CENTER AREA FACILITIES	0.00	Transit / Facilities Capital	PE	RAISE Discretionary Grants	2025	1.0000	\$416,731	\$0	\$104,182	\$0	\$520,913
GW-426	0017998	ITS EXPANSION SR 124 (BRASELTON HIGHWAY) - PHASE 1	FROM OLD PEACHTREE ROAD NE TO MOUNT MORIAH ROAD	Roadway / Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	\$2,320,000	\$0	\$580,000	\$0	\$2,900,000
GW-427	0017999	ITS EXPANSION - SINGLETON ROAD/SOUTH NORCROSS-TUCKER ROAD/STEVE REYNOLDS BOULEVARD	FROM OLD NORCROSS-TUCKER ROAD TO SR 378 (BEAVER RUIN ROAD)	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$891,083	\$0	\$891,083
GW-427	0017999	ITS EXPANSION - SINGLETON ROAD/SOUTH NORCROSS-TUCKER ROAD/STEVE REYNOLDS BOULEVARD	FROM OLD NORCROSS-TUCKER ROAD TO SR 378 (BEAVER RUIN ROAD)	Roadway / Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
GW-432	0019212	BUFORD MULTIUSE TRAIL EXTENSION	FROM INTERSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE STREET TO INTERSECTION OF SR 13 (BUFORD HIGHWAY) AND GARNETT STREET	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$8,900,000	\$0	\$8,900,000
GW-432	0019212	BUFORD MULTIUSE TRAIL EXTENSION	FROM INTERSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE STREET TO INTERSECTION OF SR 13 (BUFORD HIGHWAY) AND GARNETT STREET	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$2,282,000	\$0	\$2,282,000
GW-433	0019213	INNOVATION DISTRICT MULTIUSE TRAIL	FROM ENGINEERING DRIVE AND SR 141 TO WOODHILL DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
GW-433	0019213	INNOVATION DISTRICT MULTIUSE TRAIL	FROM ENGINEERING DRIVE AND SR 141 TO WOODHILL DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
GW-434	0019214	SUGAR HILL GREENWAY	AT PEACHTREE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON TUCKER BLVD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL CREEK RD / WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL CREEK RD TO SR 20/STANLEY ST	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$9,876,918	\$0	\$9,876,918
GW-434	0019214	SUGAR HILL GREENWAY	AT PEACHTREE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON TUCKER BLVD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL CREEK RD / WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL CREEK RD TO SR 20/STANLEY ST	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$290,000	\$0	\$290,000
GW-434	0019214	SUGAR HILL GREENWAY	AT PEACHTREE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON TUCKER BLVD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL CREEK RD / WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL CREEK RD TO SR 20/STANLEY ST	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$551,906	\$0	\$551,906

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
GW-435	0019215	INFINITE LOOP TRAIL	FROM SUGARLOAF PARKWAY TO ST IVES COURT	Last Mile Connectivity / Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	\$1,600,000	\$0	\$3,493,280	\$0	\$5,093,280
GW-435	0019215	INFINITE LOOP TRAIL	FROM SUGARLOAF PARKWAY TO ST IVES COURT	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$514,935	\$0	\$514,935
GW-435	0019215	INFINITE LOOP TRAIL	FROM SUGARLOAF PARKWAY TO ST IVES COURT	Last Mile Connectivity / Sidepaths and Trails	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
GW-435	0019215	INFINITE LOOP TRAIL	FROM SUGARLOAF PARKWAY TO ST IVES COURT	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$203,731	\$0	\$203,731
GW-436	0019216	SUWANEE LOOP TRAIL	AT ALONG SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPHER ROAD, MAIN STREET AND WHITE STREET	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$8,278,597	\$0	\$8,278,597
GW-436	0019216	SUWANEE LOOP TRAIL	AT ALONG SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPHER ROAD, MAIN STREET AND WHITE STREET	Last Mile Connectivity / Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$1,725,567	\$0	\$431,392	\$0	\$2,156,959
GW-436	0019216	SUWANEE LOOP TRAIL	AT ALONG SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPHER ROAD, MAIN STREET AND WHITE STREET	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$500,000	\$0	\$500,000
GW-436	0019216	SUWANEE LOOP TRAIL	AT ALONG SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPHER ROAD, MAIN STREET AND WHITE STREET	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$110,381	\$0	\$110,381
GW-437	0018297	SR 120 (ABBOTT'S BRIDGE ROAD)	FROM BOLES FARM LANE TO PINE STREET	Roadway / Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
GW-437	0018297	SR 120 (ABBOTT'S BRIDGE ROAD)	FROM BOLES FARM LANE TO PINE STREET	Roadway / Maintenance	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$240,000	\$60,000	\$0	\$0	\$300,000
GW-437	0018297	SR 120 (ABBOTT'S BRIDGE ROAD)	FROM BOLES FARM LANE TO PINE STREET	Roadway / Maintenance	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	\$160,000	\$40,000	\$0	\$0	\$200,000
GW-440	0019637	I-985 - NEW INTERCHANGE	AT AT THOMPSON MILL ROAD	Roadway / Interchange Capacity	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$25,479,600	\$0	\$25,479,600
GW-440	0019637	I-985 - NEW INTERCHANGE	AT AT THOMPSON MILL ROAD	Roadway / Interchange Capacity	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
GW-440	0019637	I-985 - NEW INTERCHANGE	AT AT THOMPSON MILL ROAD	Roadway / Interchange Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
GW-440	0019637	I-985 - NEW INTERCHANGE	AT AT THOMPSON MILL ROAD	Roadway / Interchange Capacity	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$4,890,100	\$0	\$4,890,100
GW-440	0019637	I-985 - NEW INTERCHANGE	AT AT THOMPSON MILL ROAD	Roadway / Interchange Capacity	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,941,300	\$0	\$1,941,300
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	FROM SPALDING DRIVE TO PEACHTREE CORNERS CIRCLE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$8,750,000	\$0	\$8,750,000
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	FROM SPALDING DRIVE TO PEACHTREE CORNERS CIRCLE	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	FROM SPALDING DRIVE TO PEACHTREE CORNERS CIRCLE	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	FROM SPALDING DRIVE TO PEACHTREE CORNERS CIRCLE	Last Mile Connectivity / Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
GW-442	N/A	GWINNETT TRANSIT ROUTE 25 - BUS SHELTER ENHANCEMENTS	0.00	Transit / Facilities Capital	CST	Transit Infrastructure Grants - Community Project Funding	2024	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
GW-443	N/A	SINGLETON ROAD CORRIDOR TECHNOLOGY IMPROVEMENTS	FROM INDIAN TRAIL LILBURN ROAD TO JIMMY CARTER BOULEVARD	Roadway / Operations & Safety	CST	Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program	2024	1.0000	\$1,053,400	\$0	\$0	\$0	\$1,053,400
GW-444	N/A	BUFORD-SUWANEE MICROTRANSIT VEHICLE PROCUREMENT	0.00	Transit / Bus Capital	CST	Transit Infrastructure Grants - Community Project Funding	2025	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
GW-445	N/A	GWINNETT COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$893,100	\$0	\$733,634	\$0	\$1,626,734
GW-445	N/A	GWINNETT COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$1,148,484	\$0	\$984,283	\$0	\$2,132,767
GW-445	N/A	GWINNETT COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2024	1.0000	\$0	\$733,634	\$0	\$0	\$733,634
GW-445	N/A	GWINNETT COUNTY MICROTRANSIT PILOT PROJECT	0.00	Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2025	1.0000	\$0	\$394,815	\$0	\$0	\$394,815
GW-446	N/A	GWINNETT TRANSIT ROUTE 60 - FLEET INFRASTRUCTURE AND OPERATIONS	0.00	Transit / Operations & Maintenance	CST	Transit Infrastructure Grants - Community Project Funding	2025	1.0000	\$1,666,279	\$0	\$416,570	\$0	\$2,082,849
GW-447	N/A	GWINNETT TRANSIT ROUTE 50 - CUSTOMER INFRASTRUCTURE	0.00	Transit / Operations & Maintenance	CST	Transit Infrastructure Grants - Community Project Funding	2025	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
GW-448	0019052	SR 140 (JIMMY CARTER BOULEVARD) INTERSECTION IMPROVEMENTS - TURN LANES	AT I-85	Roadway / Operations & Safety	CST	Congressionally Directed Spending - FY 2024	2027	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
GW-448	0019052	SR 140 (JIMMY CARTER BOULEVARD) INTERSECTION IMPROVEMENTS - TURN LANES	AT I-85	Roadway / Operations & Safety	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$285,600	\$71,400	\$0	\$0	\$357,000
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	AT GWINNETT PLACE DRIVE	Last Mile Connectivity / Pedestrian Facility	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$7,135,575	\$0	\$7,135,575
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	AT GWINNETT PLACE DRIVE	Last Mile Connectivity / Pedestrian Facility	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	AT GWINNETT PLACE DRIVE	Last Mile Connectivity / Pedestrian Facility	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,627,000	\$0	\$1,627,000
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	AT GWINNETT PLACE DRIVE	Last Mile Connectivity / Pedestrian Facility	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$540,000	\$0	\$540,000
GW-451	0021211	JONES BRIDGE PARK CONNECTOR	AT NATIONAL PARK SERVICE'S JONES BRIDGE CRNA TO THE NORTH AND GWINNETT COUNTY'S JONES BRIDGE PARK TO THE SOUTH	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$6,200,000	\$0	\$6,200,000
GW-451	0021211	JONES BRIDGE PARK CONNECTOR	AT NATIONAL PARK SERVICE'S JONES BRIDGE CRNA TO THE NORTH AND GWINNETT COUNTY'S JONES BRIDGE PARK TO THE SOUTH	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
GW-451	0021211	JONES BRIDGE PARK CONNECTOR	AT NATIONAL PARK SERVICE'S JONES BRIDGE CRNA TO THE NORTH AND GWINNETT COUNTY'S JONES BRIDGE PARK TO THE SOUTH	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$50,000	\$0	\$50,000
GW-452	0013900	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	AT WILLIAMS FARM DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$5,141,900	\$0	\$0	\$5,141,900
GW-452	0013900	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	AT WILLIAMS FARM DRIVE	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$614,678	\$0	\$0	\$614,678
GW-452	0013900	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	AT WILLIAMS FARM DRIVE	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$1,826,942	\$0	\$0	\$1,826,942
HE-005	0015089	SR 81 WIDENING	FROM EAST OF LEMON STREET TO BETHANY ROAD	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$28,396,741	\$0	\$28,396,741

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
HE-005	0015089	SR 81 WIDENING	FROM EAST OF LEMON STREET TO BETHANY ROAD	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
HE-005	0015089	SR 81 WIDENING	FROM EAST OF LEMON STREET TO BETHANY ROAD	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$1,531,861	\$0	\$1,531,861
HE-107	0007855	SR 42 / US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	CST	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$80,235,100	\$20,058,775	\$0	\$0	\$100,293,875
HE-107	0007855	SR 42 / US 23 WIDENING	FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$44,657,078	\$10,714,271	\$0	\$0	\$55,371,349
HE-113	0007856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$54,275,729	\$0	\$0	\$54,275,729
HE-113	0007856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$3,530,000	\$0	\$0	\$3,530,000
HE-113	0007856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$18,370,000	\$0	\$0	\$18,370,000
HE-113	0007856	SR 155 WIDENING	FROM I-75 SOUTH TO SR 42/US 23	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$12,931,601	\$0	\$0	\$12,931,601
HE-118D	N/A	MCDONOUGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE IV - NEW ALIGNMENT	FROM SR 20 (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$32,002,114	\$0	\$32,002,114
HE-126A1	N/A	HAMPTON LOCUST GROVE ROAD WIDENING	FROM SR 20 (MCDONOUGH ROAD) TO SR 155	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$23,041,522	\$0	\$23,041,522
HE-126B	0000562	BILL GARDNER PARKWAY WIDENING	FROM SR 155 TO I-75 SOUTH	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$15,894,906	\$0	\$3,973,726	\$0	\$19,868,632
HE-132C	N/A	EAGLES LANDING PARKWAY WIDENING	FROM EAGLES POINTE PARKWAY TO US 23	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$20,972,445	\$0	\$20,972,445
HE-134B	N/A	FAIRVIEW ROAD WIDENING: PHASE II	FROM HEARN ROAD TO PANOLA ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$11,590,035	\$0	\$11,590,035
HE-134C	N/A	FAIRVIEW ROAD WIDENING: PHASE III	FROM DEKALB COUNTY LINE TO COOK ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$5,850,208	\$0	\$5,850,208
HE-137	N/A	EAST ATLANTA ROAD WIDENING	FROM VALLEY HILL ROAD TO FAIRVIEW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$43,048,703	\$0	\$43,048,703
HE-161A	0015090	ROCK QUARRY ROAD WIDENING	FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$12,643,407	\$0	\$12,643,407
HE-161A	0015090	ROCK QUARRY ROAD WIDENING	FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$20,400,794	\$0	\$5,100,199	\$0	\$25,500,993
HE-161A	0015090	ROCK QUARRY ROAD WIDENING	FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,830,822	\$0	\$1,830,822
HE-165B	N/A	PATRICK HENRY PARKWAY: SEGMENT 2 - WIDENING	FROM JODECO ROAD TO EAGLES LANDING PARKWAY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$16,257,074	\$0	\$16,257,074
HE-183	N/A	SR 138 WIDENING	FROM MILLERS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$57,351,575	\$0	\$57,351,575
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2029-2030	1.1038	\$0	\$70,884,656	\$0	\$0	\$70,884,656
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$3,184,000	\$0	\$0	\$3,184,000
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$24,419,000	\$0	\$0	\$24,419,000
HE-201	0013995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$42,560,000	\$10,640,000	\$0	\$0	\$53,200,000
HE-201	0013995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	PE	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$5,500,000	\$0	\$0	\$5,500,000
HE-201	0013995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,800,000	\$0	\$0	\$1,800,000
HE-201	0013995	SR 42 BRIDGE REPLACEMENT	AT NORFOLK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$107,305	\$26,826	\$0	\$0	\$134,131
HE-204	N/A	RACETRACK ROAD WIDENING	FROM SR 81 TO OLD GRIFFIN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$22,076,258	\$0	\$22,076,258
HE-205	0019638	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$33,114,387	\$0	\$33,114,387
HE-205	0019638	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
HE-205	0019638	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$7,000,000	\$0	\$7,000,000
HE-206	N/A	AIRLINE ROAD EXTENSION	FROM RODGERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$7,726,690	\$0	\$7,726,690
HE-207	N/A	EAST LAKE PARKWAY WIDENING	FROM SR 155 TO SR 20	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$33,114,387	\$0	\$33,114,387
HE-208	0019800	MILL ROAD WIDENING	FROM JONESBORO ROAD TO SR 81	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$29,441,945	\$0	\$29,441,945
HE-210	N/A	L.G. GRIFFIN ROAD WIDENING	FROM HOSANNAH ROAD TO SR 42/US 23	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$27,856,479	\$0	\$27,856,479
HE-211	N/A	TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE	FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$11,470,315	\$0	\$11,470,315
HE-450	0019633	HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION	FROM MCDONOUGH TO STOCKBRIDGE PARK AND RIDE LOT	Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2024	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
HE-450	0019633	HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION	FROM MCDONOUGH TO STOCKBRIDGE PARK AND RIDE LOT	Transit / Operations & Maintenance	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
HE-451	N/A	HENRY COUNTY CONNECTED VEHICLE PILOT AND PLAN DEVELOPMENT	0.00	Other / Planning	SCP	Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program	2025	1.0000	\$825,000	\$0	\$0	\$0	\$825,000
HE-452	0020665	US 23 (NORTH HENRY BOULEVARD) PEDESTRIAN BRIDGE - SCOPING	FROM BURKE STREET TO EAST ATLANTA ROAD	Other / Scoping	SCP	Congressionally Directed Spending - FY 2024	2025	1.0000	\$850,000	\$0	\$212,500	\$0	\$1,062,500
HE-453	0021212	WEST KING CONNECTOR OVERPASS	0.00	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$8,097,716	\$0	\$8,097,716
HE-453	0021212	WEST KING CONNECTOR OVERPASS	0.00	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$639,634	\$0	\$159,909	\$0	\$799,543
HE-453	0021212	WEST KING CONNECTOR OVERPASS	0.00	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$75,000	\$0	\$75,000
HE-453	0021212	WEST KING CONNECTOR OVERPASS	0.00	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,195,368	\$0	\$1,195,368
HE-454	0021213	JONESBORO ROAD RESURFACING	FROM I-75 TO ROSEBUD LANE	Roadway / Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
HE-455	0021214	SR 42 WIDENING	FROM BILL GARDNER PARKWAY TO SR 155	Other / Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$750,000	\$0	\$187,500	\$0	\$937,500

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
HE-456	0021215	CAMP CREEK GREENWAY	FROM HENRY COUNTY SOCCER COMPLEX TO MCDONOUGH SQUARE	Last Mile Connectivity / Sideways and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
HE-920B	342970-	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO NORTH MOUNT CARMEL ROAD IN HENRY COUNTY	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$73,246,918	\$0	\$73,246,918
HE-920B	342970-	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO NORTH MOUNT CARMEL ROAD IN HENRY COUNTY	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$5,519,064	\$0	\$5,519,064
HE-920B	342970-	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING	FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO NORTH MOUNT CARMEL ROAD IN HENRY COUNTY	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$20,382,772	\$0	\$20,382,772
M-AR-27482	0015137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2024	1.0000	\$2,818,741	\$0	\$704,685	\$0	\$3,523,426
M-AR-27482	0015137	MARTA CLEAN BUS PROCUREMENT		Transit / Bus Capital	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2025	1.0000	\$12,806,160	\$0	\$3,201,540	\$0	\$16,007,700
M-AR-318	0015094	REGIONAL BUS STOP SIGNAGE UPGRADE	AT VARIOUS LOCATIONS IN TRANSIT SERVICE AREAS OF COBB, CITY OF ATLANTA, AND MARTA	Transit / Operations & Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	1.0000	\$100,000	\$0	\$80,000	\$0	\$180,000
M-AR-455	0019802	DEKALB COUNTY TRANSIT HUBS		Transit / Bus Capital	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$4,600,000	\$0	\$1,150,000	\$0	\$5,750,000
M-AR-456	0019803	BUS CORRIDOR IMPROVEMENTS	AT ROOSEVELT HWY – COLLEGE PARK STATION, PALMETTO; COVINGTON HWY – COVINGTON HWY & I-285, COVINGTON HWY & PANOLA RD; GA-85 – GA-85 & GARDEN WALK BLVD, GA-85 & CHURCH ST	Transit / Facilities Capital	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$9,375,000	\$0	\$9,375,000
M-AR-457	N/A	FIVE POINTS MARTA STATION TRANSFORMATION - PHASE II	AT FIVE POINTS MARTA STATION	Transit / Facilities Capital	CST	RAISE Discretionary Grants	2024	1.0000	\$25,000,000	\$13,800,000	\$200,596,095	\$0	\$239,396,095
M-AR-458	N/A	MARTA SAFE ROUTES TO TRANSIT IMPROVEMENTS		Last Mile Connectivity / Pedestrian Facility	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2026	1.0000	\$0	\$0	\$0	\$0	\$0
M-AR-458	N/A	MARTA SAFE ROUTES TO TRANSIT IMPROVEMENTS		Last Mile Connectivity / Pedestrian Facility	CST	Transit Infrastructure Grants - Community Project Funding (GA04)	2024	1.0000	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
M-AR-458	N/A	MARTA SAFE ROUTES TO TRANSIT IMPROVEMENTS		Last Mile Connectivity / Pedestrian Facility	CST	Transit Infrastructure Grants - Community Project Funding (GA05)	2024	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
M-AR-458	N/A	MARTA SAFE ROUTES TO TRANSIT IMPROVEMENTS		Last Mile Connectivity / Pedestrian Facility	CST	Transit Infrastructure Grants - Community Project Funding (GA13)	2024	1.0000	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
M-AR-458	N/A	MARTA SAFE ROUTES TO TRANSIT IMPROVEMENTS		Last Mile Connectivity / Pedestrian Facility	PE	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2026	1.0000	\$0	\$0	\$0	\$0	\$0
M-AR-459	N/A	AIRPORT MICROTRANSIT PILOT PROJECT		Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2024	1.0000	\$690,000	\$0	\$517,500	\$0	\$1,207,500
M-AR-459	N/A	AIRPORT MICROTRANSIT PILOT PROJECT		Transit / Operations & Maintenance	CST	Transit Urbanized Area Formula Program	2025	1.0000	\$690,000	\$0	\$517,500	\$0	\$1,207,500
M-AR-459	N/A	AIRPORT MICROTRANSIT PILOT PROJECT		Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2024	1.0000	\$0	\$517,500	\$0	\$0	\$517,500
M-AR-459	N/A	AIRPORT MICROTRANSIT PILOT PROJECT		Transit / Operations & Maintenance	CST	Georgia Transit Trust Fund	2025	1.0000	\$0	\$517,500	\$0	\$0	\$517,500
M-AR-460	N/A	KENSINGTON TOD PHASE I - TRANSIT ACCESS AND MOBILITY		Last Mile Connectivity / Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000
M-AR-460	N/A	KENSINGTON TOD PHASE I - TRANSIT ACCESS AND MOBILITY		Last Mile Connectivity / Pedestrian Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	1.0000	\$1,000,000	\$0	\$1,039,700	\$0	\$2,039,700
M-AR-461	N/A	SOUTH DEKALB TRANSIT HUB		Transit / Facilities Capital	CST	Bus and Bus Facilities Discretionary	2025	1.0000	\$20,626,362	\$0	\$5,156,590	\$0	\$25,782,952
M-AR-461	N/A	SOUTH DEKALB TRANSIT HUB		Transit / Facilities Capital	PE	Bus and Bus Facilities Discretionary	2025	1.0000	\$1,901,658	\$0	\$475,415	\$0	\$2,377,073
M-AR-461	N/A	SOUTH DEKALB TRANSIT HUB		Transit / Facilities Capital	ROW	Bus and Bus Facilities Discretionary	2025	1.0000	\$2,819,962	\$0	\$704,991	\$0	\$3,524,953
NE-004	231210-	SR 162 (SALEM ROAD) WIDENING	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$66,378,398	\$0	\$0	\$66,378,398
NE-004	231210-	SR 162 (SALEM ROAD) WIDENING	FROM OLD SALEM ROAD TO BROWN BRIDGE ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$3,258,033	\$0	\$0	\$3,258,033
NE-020A	0019270	SR 81 (EMORY STREET) BRIDGE REPLACEMENT	AT I-20	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$5,563,217	\$1,390,804	\$0	\$0	\$6,954,021
NE-020A	0019270	SR 81 (EMORY STREET) BRIDGE REPLACEMENT	AT I-20	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$1,136,000	\$284,000	\$0	\$0	\$1,420,000
NE-020B	0019271	I-20 BRIDGE REPLACEMENT	AT YELLOW RIVER (2 MILES WEST OF COVINGTON)	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$21,877,571	\$5,469,393	\$0	\$0	\$27,346,964
NE-020B	0019271	I-20 BRIDGE REPLACEMENT	AT YELLOW RIVER (2 MILES WEST OF COVINGTON)	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$1,136,000	\$284,000	\$0	\$0	\$1,420,000
NE-020B	0019271	I-20 BRIDGE REPLACEMENT	AT YELLOW RIVER (2 MILES WEST OF COVINGTON)	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2028	1.0000	\$220,000	\$55,000	\$0	\$0	\$275,000
NE-021	0007859	CROWELL ROAD WIDENING	FROM BROWN BRIDGE ROAD TO I-20 EAST	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$34,375,713	\$8,593,928	\$4,455,752	\$0	\$47,425,393
NE-021	0007859	CROWELL ROAD WIDENING	FROM BROWN BRIDGE ROAD TO I-20 EAST	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$4,455,752	\$0	\$4,455,752
NE-033A	N/A	SR 162 (SALEM ROAD) WIDENING	FROM BROWN BRIDGE ROAD TO SR 81	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$18,638,031	\$4,659,508	\$0	\$0	\$23,297,539
NE-096	0014128	SR 142 WIDENING	FROM SR 81 TO NISSHINBO DRIVE	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$60,850,022	\$0	\$0	\$60,850,022
NE-104	0013751	SR 81 BRIDGE REPLACEMENT	AT DRIED INDIAN CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2025	1.0000	\$4,458,287	\$1,114,572	\$0	\$0	\$5,572,859
NE-108	0015560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	\$7,452,666	\$1,863,167	\$0	\$0	\$9,315,833
NE-108	0015560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2026	1.0000	\$314,118	\$78,529	\$0	\$0	\$392,647
NE-108	0015560	SR 81 BRIDGE UPGRADE	AT YELLOW RIVER IN PORTERDALE	Roadway / Bridge Upgrade	UTL	PROTECT Formula Program	2027	1.0000	\$445,707	\$111,427	\$0	\$0	\$557,134
NE-109	N/A	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SALEM ROAD TO JACK NEELY ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$14,349,568	\$0	\$14,349,568
NE-109	N/A	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SALEM ROAD TO JACK NEELY ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
NE-109	N/A	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SALEM ROAD TO JACK NEELY ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	AT LITTLE HAYNES CREEK	Roadway / Bridge Upgrade	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$2,121,225	\$0	\$2,121,225
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	AT LITTLE HAYNES CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$240,000	\$0	\$60,000	\$0	\$300,000
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	AT LITTLE HAYNES CREEK	Roadway / Bridge Upgrade	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	FROM TURNER LAKE ROAD TO EMORY STREET	Last Mile Connectivity / Sideways and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$2,401,253	\$0	\$600,313	\$0	\$3,001,566

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	FROM TURNER LAKE ROAD TO EMORY STREET	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$80,108	\$0	\$20,027	\$0	\$100,135
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	FROM TURNER LAKE ROAD TO EMORY STREET	Last Mile Connectivity / Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$714,400	\$0	\$178,600	\$0	\$893,000
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	FROM TURNER LAKE ROAD TO EMORY STREET	Last Mile Connectivity / Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	FROM SR 81 (EMORY STREET) TO HOSPITAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$15,259,200	\$0	\$15,259,200
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	FROM SR 81 (EMORY STREET) TO HOSPITAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,271,600	\$0	\$1,271,600
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	FROM SR 81 (EMORY STREET) TO HOSPITAL DRIVE	Last Mile Connectivity / Sidepaths and Trails	UTL	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$1,860,000	\$0	\$1,860,000
NE-113	0019620	DRIED INDIAN CREEK TRAIL	FROM I-20 TO EAST SOULE STREET	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$4,000,000	\$0	\$4,000,000
NE-113	0019620	DRIED INDIAN CREEK TRAIL	FROM I-20 TO EAST SOULE STREET	Last Mile Connectivity / Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2022	2024	1.0000	\$140,000	\$0	\$35,000	\$0	\$175,000
NE-114	0019621	FAIRVIEW ROAD TRAIL	FROM ROCKDALE COUNTY LINE TO I-20	Last Mile Connectivity / Sidepaths and Trails	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$938,241	\$0	\$938,241
NE-115	0021217	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SR 162 TO JACK NEELY ROAD	Roadway / Operations & Safety	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$15,076,014	\$0	\$15,076,014
NE-115	0021217	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SR 162 TO JACK NEELY ROAD	Roadway / Operations & Safety	PE	Congressionally Directed Spending - FY 2024	2025	1.0000	\$960,000	\$0	\$240,000	\$0	\$1,200,000
NE-115	0021217	BROWN BRIDGE ROAD IMPROVEMENTS	FROM SR 162 TO JACK NEELY ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$6,000,000	\$0	\$6,000,000
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	FROM JACK NEELY ROAD TO CROWELL ROAD	Roadway / Operations & Safety	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$15,453,380	\$0	\$15,453,380
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	FROM JACK NEELY ROAD TO CROWELL ROAD	Roadway / Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	FROM JACK NEELY ROAD TO CROWELL ROAD	Roadway / Operations & Safety	ROW	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$1,434,957	\$0	\$1,434,957
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	AT BEAR CREEK	Roadway / Bridge Upgrade	CST	STBG Statewide	LR 2029-2030	1.1038	\$4,415,252	\$1,103,813	\$0	\$0	\$5,519,064
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	AT BEAR CREEK	Roadway / Bridge Upgrade	PE	STBG Statewide	2025	1.0000	\$640,000	\$160,000	\$0	\$0	\$800,000
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	AT BEAR CREEK	Roadway / Bridge Upgrade	ROW	STBG Statewide	2027	1.0000	\$60,000	\$15,000	\$75,000	\$0	\$150,000
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	AT BEAR CREEK	Roadway / Bridge Upgrade	UTL	STBG Statewide	LR 2029-2030	1.1038	\$88,305	\$22,076	\$0	\$0	\$110,381
PA-036B	0013700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	\$5,000,000	\$0	\$25,671,172	\$0	\$30,671,172
PA-036B	0013700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$5,545,000	\$0	\$5,545,000
PA-036B	0013700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	1.0000	\$5,000,000	\$0	\$6,000,000	\$0	\$11,000,000
PA-036B	0013700	CEDARCREST ROAD WIDENING	FROM HARMONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Roadway / General Purpose Capacity	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$1,019,250	\$0	\$1,019,250
PA-036C	N/A	CEDARCREST ROAD WIDENING	FROM SR 92 TO SEVEN HILL EXTENSION	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$20,869,218	\$10,434,609	\$10,434,609	\$0	\$41,738,437
PA-061C1	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	FROM DALLAS-NEBO ROAD TO SR 6 / US 278 (JIMMY CAMPBELL PARKWAY)	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$67,069,891	\$0	\$0	\$67,069,891
PA-061C1	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	FROM DALLAS-NEBO ROAD TO SR 6 / US 278 (JIMMY CAMPBELL PARKWAY)	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$220,816	\$0	\$0	\$220,816
PA-061C1	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	FROM DALLAS-NEBO ROAD TO SR 6 / US 278 (JIMMY CAMPBELL PARKWAY)	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$4,600,607	\$0	\$0	\$4,600,607
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO HIRAM PARK DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$19,296,000	\$0	\$0	\$19,296,000
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO HIRAM PARK DRIVE	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$82,496,091	\$0	\$0	\$82,496,091
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	FROM NEBO ROAD TO HIRAM PARK DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$414,287	\$0	\$0	\$414,287
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM NEBO ROAD TO HIRAM PARK DRIVE	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$4,842,086	\$0	\$0	\$4,842,086
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$19,000,000	\$0	\$0	\$19,000,000
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2024	1.0000	\$0	\$5,700,000	\$0	\$0	\$5,700,000
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,635,446	\$0	\$0	\$1,635,446
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	2026	1.0000	\$0	\$1,635,446	\$0	\$0	\$1,635,446
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$31,550,000	\$0	\$0	\$31,550,000
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2028	1.0000	\$0	\$9,916,161	\$0	\$0	\$9,916,161
PA-092D	0020052	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III	FROM EAST PAULDING MIDDLE SCHOOL TO DUE WEST ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$65,724,943	\$0	\$0	\$65,724,943
PA-092D	0020052	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III	FROM EAST PAULDING MIDDLE SCHOOL TO DUE WEST ROAD	Roadway / General Purpose Capacity	ROW	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$62,370,000	\$0	\$0	\$62,370,000
PA-092D	0020052	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III	FROM EAST PAULDING MIDDLE SCHOOL TO DUE WEST ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$5,093,798	\$0	\$0	\$5,093,798
PA-092F	N/A	DALLAS ACWORTH HIGHWAY WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$22,076,258	\$0	\$22,076,258
PA-092F	N/A	DALLAS ACWORTH HIGHWAY WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
PA-092F	N/A	DALLAS ACWORTH HIGHWAY WIDENING	FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$11,000,000	\$0	\$11,000,000
PA-092G	0020050	SR 92 WIDENING - PHASE I	FROM SOUTH OF MAXWELL ROAD TO EAST PAULDING MIDDLE SCHOOL	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$19,926,000	\$0	\$0	\$19,926,000
PA-092G	0020050	SR 92 WIDENING - PHASE I	FROM SOUTH OF MAXWELL ROAD TO EAST PAULDING MIDDLE SCHOOL	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$414,287	\$0	\$0	\$414,287
PA-092H	0020051	SR 92 WIDENING - PHASE II	FROM HIRAM PARK DRIVE TO SOUTH OF MAXWELL ROAD	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$23,318,000	\$0	\$0	\$23,318,000
PA-092H	0020051	SR 92 WIDENING - PHASE II	FROM HIRAM PARK DRIVE TO SOUTH OF MAXWELL ROAD	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$606,410	\$0	\$0	\$606,410
PA-103	0015604	MORNINGSIDE DRIVE BRIDGE REPLACEMENT	AT LICK LOG CREEK	Roadway / Bridge Upgrade	CST	Bridge Formula Program – Off-System Bridges Set Aside (Y124)	2025	1.0000	\$4,277,742	\$0	\$0	\$0	\$4,277,742
PA-104	0021219	DALLAS BATTLEFIELD TRAIL PHASE 3	FROM NATHAN DEAN BLVD TO SEABOARD DRIVE CONNECTING SILVER COMET TRAIL (TARA DRUMMAN TRAILHEAD PARK TO DALLAS BATTLEFIELD TRAIL	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$4,888,948	\$0	\$4,888,948
PA-104	0021219	DALLAS BATTLEFIELD TRAIL PHASE 3	FROM NATHAN DEAN BLVD TO SEABOARD DRIVE CONNECTING SILVER COMET TRAIL (TARA DRUMMAN TRAILHEAD PARK TO DALLAS BATTLEFIELD TRAIL	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$360,000	\$0	\$90,000	\$0	\$450,000
RO-015F	N/A	MILLERS CHAPEL ROAD WIDENING	FROM SR 138 (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY)	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$6,400,423	\$0	\$6,400,423

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
RO-025C	N/A	FLAT SHOALS ROAD WIDENING	FROM OLD SALEM ROAD TO SALEM ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$10,174,947	\$0	\$10,174,947
RO-206	0013628	SR 162 (SALEM ROAD) WIDENING	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$24,932,073	\$0	\$0	\$24,932,073
RO-206	0013628	SR 162 (SALEM ROAD) WIDENING	FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2025	1.0000	\$0	\$1,361,704	\$0	\$0	\$1,361,704
RO-214	N/A	OLD COVINGTON HIGHWAY WIDENING	FROM LAKE CAPRI ROAD TO SIGMAN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$11,520,761	\$0	\$11,520,761
RO-217A	N/A	OLD SALEM ROAD - WIDENING	FROM FLAT SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$7,168,473	\$0	\$7,168,473
RO-235D-3A	0021220	SIGMAN ROAD WIDENING - PHASE 3A	FROM IRWIN BRIDGE ROAD TO SR 20	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2031-2033	1.1597	\$0	\$0	\$18,555,095	\$0	\$18,555,095
RO-235D-3A	0021220	SIGMAN ROAD WIDENING - PHASE 3A	FROM IRWIN BRIDGE ROAD TO SR 20	Roadway / General Purpose Capacity	PE	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$1,250,000	\$0	\$1,250,000
RO-235D-3A	0021220	SIGMAN ROAD WIDENING - PHASE 3A	FROM IRWIN BRIDGE ROAD TO SR 20	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	2028	1.0000	\$0	\$0	\$6,000,000	\$0	\$6,000,000
RO-235D-3B	0013594	SIGMAN ROAD WIDENING - PHASE 3B	FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$19,116,271	\$5,860,805	\$0	\$0	\$24,977,076
RO-235D-3B	0013594	SIGMAN ROAD WIDENING - PHASE 3B	FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]	Roadway / General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	1.0000	\$3,920,000	\$0	\$980,000	\$0	\$4,900,000
RO-235E1	752210-	SIGMAN ROAD WIDENING	FROM SR 20/138 TO DOGWOOD DRIVE	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$5,904,074	\$1,341,795	\$23,893,239	\$0	\$31,139,108
RO-242A	0007869	SR 20 (LOGANVILLE HIGHWAY) WIDENING	FROM SIGMAN ROAD TO PLEASANT HILL ROAD	Roadway / General Purpose Capacity	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$126,414,027	\$31,603,506	\$0	\$0	\$158,017,533
RO-242A	0007869	SR 20 (LOGANVILLE HIGHWAY) WIDENING	FROM SIGMAN ROAD TO PLEASANT HILL ROAD	Roadway / General Purpose Capacity	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$5,980,365	\$1,495,092	\$0	\$0	\$7,475,457
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	FROM JOHNSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY SPIRIT (ROCKDALE RIVER TRAIL)	Last Mile Connectivity / Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	\$5,500,000	\$0	\$1,375,000	\$0	\$6,875,000
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	FROM JOHNSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY SPIRIT (ROCKDALE RIVER TRAIL)	Last Mile Connectivity / Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	1.0000	\$750,000	\$0	\$187,500	\$0	\$937,500
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	FROM JOHNSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY SPIRIT (ROCKDALE RIVER TRAIL)	Last Mile Connectivity / Sidepaths and Trails	ROW	Local Jurisdiction/Municipality Funds	2025	1.0000	\$0	\$0	\$200,000	\$0	\$200,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	FROM WESTERN CITY LIMITS OF CONYERS TO WEST AVENUE	Last Mile Connectivity / Joint Bike-Ped Facilities	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	\$1,208,000	\$0	\$302,000	\$0	\$1,510,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	FROM WESTERN CITY LIMITS OF CONYERS TO WEST AVENUE	Last Mile Connectivity / Joint Bike-Ped Facilities	PE	Local Jurisdiction/Municipality Funds	2024	1.0000	\$0	\$0	\$240,000	\$0	\$240,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	FROM WESTERN CITY LIMITS OF CONYERS TO WEST AVENUE	Last Mile Connectivity / Joint Bike-Ped Facilities	ROW	Local Jurisdiction/Municipality Funds	2026	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	FROM WESTERN CITY LIMITS OF CONYERS TO WEST AVENUE	Last Mile Connectivity / Joint Bike-Ped Facilities	UTL	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$300,000	\$0	\$300,000
RO-AR-138	731048-	I-20 INTERCHANGE RECONSTRUCTION & WIDENING	AT SR 138/SR 20	Roadway / Interchange Capacity	CST	National Highway Performance Program (NHPP)	2024	1.0000	\$7,328,648	\$1,832,162	\$0	\$0	\$9,160,810
RO-AR-138	731048-	I-20 INTERCHANGE RECONSTRUCTION & WIDENING	AT SR 138/SR 20	Roadway / Interchange Capacity	CST	State General Funds - Freight	2024	1.0000	\$0	\$76,103,088	\$0	\$0	\$76,103,088
SP-067A	0008682	GRIFFIN SOUTH BYPASS: PHASE 1	FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)	Roadway / Operations & Safety	ALL	General Federal Aid 2029-2050	LR 2034-2040	1.2801	\$11,802,423	\$2,950,606	\$0	\$0	\$14,753,029
SP-067A	0008682	GRIFFIN SOUTH BYPASS: PHASE 1	FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)	Roadway / Operations & Safety	PE	General Federal Aid 2029-2050	LR 2031-2033	1.1597	\$1,138,575	\$284,643	\$0	\$0	\$1,423,219
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	FROM SR 16 (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$37,003,109	\$0	\$0	\$37,003,109
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	FROM SR 16 (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2031-2033	1.1597	\$0	\$3,271,873	\$0	\$0	\$3,271,873
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	FROM SR 16 (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41	Roadway / General Purpose Capacity	ROW	Local Jurisdiction/Municipality Funds	LR 2034-2040	1.2801	\$0	\$0	\$8,882,635	\$0	\$8,882,635
SP-172	N/A	SR 92 WIDENING	FROM WESTMORELAND ROAD TO VAUGHN ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2041-2050	1.6386	\$0	\$0	\$67,510,997	\$0	\$67,510,997
SP-174	N/A	AIRPORT ACCESS ROAD - NEW ALIGNMENT	FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD	Roadway / General Purpose Capacity	ALL	Local Jurisdiction/Municipality Funds	LR 2029-2030	1.1038	\$0	\$0	\$28,699,135	\$0	\$28,699,135
SP-175	0019938	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN RAILROAD IN GRIFFIN (NS# 718713V)	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$3,797,116	\$949,279	\$0	\$0	\$4,746,395
SP-175	0019938	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN RAILROAD IN GRIFFIN (NS# 718713V)	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$1,716,000	\$429,000	\$0	\$0	\$2,145,000
SP-175	0019938	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT	AT AT NORFOLK SOUTHERN RAILROAD IN GRIFFIN (NS# 718713V)	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$240,000	\$60,000	\$0	\$0	\$300,000
SP-176	0019939	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT	AT SR 362 (MERIWETHER STREET)	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$7,329,318	\$1,832,329	\$0	\$0	\$9,161,647
SP-176	0019939	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT	AT SR 362 (MERIWETHER STREET)	Roadway / Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2024	1.0000	\$1,352,000	\$338,000	\$0	\$0	\$1,690,000
SP-176	0019939	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT	AT SR 362 (MERIWETHER STREET)	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2027	1.0000	\$240,000	\$60,000	\$0	\$0	\$300,000
SP-177	0019940	MOON ROAD BRIDGE REPLACEMENT	AT WILDCAT CREEK (7 MILES WEST OF GRIFFIN)	Roadway / Bridge Upgrade	ALL	General Federal Aid 2029-2050	LR 2029-2030	1.1038	\$3,090,676	\$0	\$0	\$0	\$3,090,676
SP-177	0019940	MOON ROAD BRIDGE REPLACEMENT	AT WILDCAT CREEK (7 MILES WEST OF GRIFFIN)	Roadway / Bridge Upgrade	PE	Bridge Formula Program – Off-System Bridges Set-Aside (Y120)	2024	1.0000	\$800,000	\$0	\$0	\$0	\$800,000
SP-177	0019940	MOON ROAD BRIDGE REPLACEMENT	AT WILDCAT CREEK (7 MILES WEST OF GRIFFIN)	Roadway / Bridge Upgrade	ROW	Bridge Formula Program – Off-System Bridges Set-Aside (Y120)	2027	1.0000	\$300,000	\$0	\$0	\$0	\$300,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	AT HEADS CREEK	Roadway / Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2028	1.0000	\$2,560,000	\$640,000	\$0	\$0	\$3,200,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	AT HEADS CREEK	Roadway / Bridge Upgrade	PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	1.0000	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	AT HEADS CREEK	Roadway / Bridge Upgrade	ROW	Local Jurisdiction/Municipality Funds	2027	1.0000	\$0	\$0	\$100,000	\$0	\$100,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	AT HEADS CREEK	Roadway / Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2027	1.0000	\$80,000	\$20,000	\$0	\$0	\$100,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	AT HEADS CREEK	Roadway / Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2028	1.0000	\$120,000	\$30,000	\$0	\$0	\$150,000
SP-179	N/A	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	0.00	Last Mile Connectivity / Pedestrian Facility	CST	Transportation Alternatives (TA) - Pop 5k-50k	2028	1.0000	\$2,240,000	\$0	\$560,000	\$0	\$2,800,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2024-2027 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted in February 2024. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

ARC Project Number	GDOT Project Number	Description	Limits	Project Type	Phase	Fund Source	Fiscal Year	YOE Multiplier	Year of Expenditure Costs				
									Federal	State	Local	Bond	Total
SP-179	N/A	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	0.00	Last Mile Connectivity / Pedestrian Facility	PE	Transportation Alternatives (TA) - Pop 5k-50k	2025	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
SP-179	N/A	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	0.00	Last Mile Connectivity / Pedestrian Facility	ROW	Transportation Alternatives (TA) - Pop 5k-50k	2027	1.0000	\$400,000	\$0	\$100,000	\$0	\$500,000
SP-179	N/A	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	0.00	Last Mile Connectivity / Pedestrian Facility	UTL	Transportation Alternatives (TA) - Pop 5k-50k	2028	1.0000	\$160,000	\$0	\$40,000	\$0	\$200,000
WA-008	0015576	SR 138 WIDENING	FROM SR 11 TO SR 81	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$212,353,220	\$0	\$0	\$212,353,220
WA-032	0016387	SR 20 (CONYERS ROAD) WIDENING	FROM 0.19 MILES SOUTH OF TUCK ROAD TO COVINGTON STREET	Roadway / General Purpose Capacity	CST	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$25,092,514	\$0	\$0	\$25,092,514
WA-032	0016387	SR 20 (CONYERS ROAD) WIDENING	FROM 0.19 MILES SOUTH OF TUCK ROAD TO COVINGTON STREET	Roadway / General Purpose Capacity	UTL	Transportation Funding Act (HB 170)	2027	1.0000	\$0	\$5,880,708	\$0	\$0	\$5,880,708
WA-033	0014126	SR 81 WIDENING	FROM SR 20 TO BOLD SPRINGS ROAD	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2041-2050	1.6386	\$0	\$123,936,754	\$0	\$0	\$123,936,754
WA-033	0014126	SR 81 WIDENING	FROM SR 20 TO BOLD SPRINGS ROAD	Roadway / General Purpose Capacity	PE	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$5,295,710	\$0	\$0	\$5,295,710
WA-034	0014125	SR 81 WIDENING	FROM SR 138 TO SR 10/US 78	Roadway / General Purpose Capacity	ALL	Transportation Funding Act (HB 170)	LR 2034-2040	1.2801	\$0	\$86,925,421	\$0	\$0	\$86,925,421
WA-035	0017239	SR 10 / US 78	AT ALCOVY RIVER	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2027	1.0000	\$5,897,546	\$1,474,387	\$0	\$0	\$7,371,933
WA-035	0017239	SR 10 / US 78	AT ALCOVY RIVER	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2025	1.0000	\$544,000	\$136,000	\$0	\$0	\$680,000
WA-035	0017239	SR 10 / US 78	AT ALCOVY RIVER	Roadway / Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2028	1.0000	\$188,296	\$47,075	\$0	\$0	\$235,371
WA-037	0017942	SR 138 BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2028	1.0000	\$3,440,000	\$860,000	\$0	\$0	\$4,300,000
WA-037	0017942	SR 138 BRIDGE REPLACEMENT	AT ALCOVY RIVER	Roadway / Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2026	1.0000	\$261,120	\$65,280	\$0	\$0	\$326,400
Grand Total									\$43,197,303,745	\$14,144,076,551	\$13,409,824,000	\$27,871,179,801	\$98,622,384,097