Atlanta Regional Commission



VOLUME II

2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ATLANTA REGIONAL COMMISSION | ATLANTA METROPOLITAN TRANSPORTATION PLAN | NOVEMBER 2026

Vision

ONE great REGION

Atlanta Regional Commission

229 Peachtree Street, NE
Suite 100
Atlanta, Georgia 30303

atlantaregional.org

Mission

Foster thriving communities for all within the Atlanta region through collaborative, data-informed planning and investments

Goals

Healthy, safe, livable communities in the Atlanta Metro area.

Strategic investments in people, infrastructure, mobility, and preserving natural resources.

Regional services delivered with **operational excellence** and **efficiency**.

Diverse stakeholders engage and take a regional approach to solve local issues.

A competitive economy that is inclusive, innovative, and resilient.

Values

Excellence - A commitment to doing our best and going above and beyond in every facet of our work allowing for innovative practices and actions to be created while ensuring our agency"s and our colleague's success.

Integrity - In our conduct, communication, and collaboration with each other and the region's residents, we will act with consistency, honesty, transparency, fairness and accountability within and across each of our responsibilities and functions.

Equity - We represent a belief that there are some things which people should have, that there are basic needs that should be fulfilled, that burdens and rewards should not be spread too divergently across the community, and that policy should be directed with impartiality, fairness and justice towards these ends.

Title VI of the Civil Rights Act prohibits discrimination by federal-aid recipients on the basis of race, color and national origin. Other federal and state authorities provide protection from discrimination based upon sex, age, disability, income and family status. As a federal funding recipient, the Atlanta Regional Commission (ARC) takes its civil rights responsibilities seriously and will not exclude from participation in, deny benefits to or subject anyone to discrimination based on membership in any of the above classifications. Moreover, ARC regularly reviews its policies, plans and programs to ensure they are both free from discrimination and promote equitable distribution of MPO services.

If any person believes they have been discriminated against regarding the receipt of benefits or services because of race, color, or national origin, they have the right to file a complaint with ARC. More information is available on our website at atlantaregional.org/about-arc/title-vi-plan-and-program/ or by contacting the Title VI Officer listed on the Title VI Plan and Program page. Individuals with a hearing impairment may also contact ARC at 800.255.0056. The contents of this plan reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein.

The contents of this plan reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Georgia Department of Transportation (GDOT), and other transportation planning, implementation and/or service delivery agencies. This report does not constitute a standard, specification, or regulation.

This publication was prepared in cooperation with the Department of Transportation, State of Georgia, Federal Transit Administration, and Federal Highway Administration. The opinions, findings, and conclusions in these publications are those of the author(s) and not necessarily those of the Department of Transportation, State of Georgia, or Federal Highway Administration.

After approval by the Atlanta Regional Commission and GDOT, the TIP shall be included without modification, directly or by reference, in the STIP. The exception to that rule is in non-attainment and maintenance areas, where a conformity finding by the FHWA and the FTA must be made before it is included in the STIP. After approval by the Atlanta Regional Commission and GDOT, a copy shall be provided to the FHWA and the FTA. The state shall notify the MPO when a TIP, including projects under the jurisdiction of these agencies, has been included in the STIP.

VOLUME II:
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

CONTENTS

TIP Approvals 4

Introduction 11

TIP Process and Development 17

Project Evaluation and Selection Process 26

Project Administration 32

Funding 37

TIP Performance 59

Transit in the TIP 85

Appendices

1 - TIP Project List

2 - Revisions to Plan Documentation

3 - TIP Performance Project List

4 - Transit Program of Projects

5 - Lump Sum Narrative





VOLUME II

TIP APPROVALS

Public Review and Comment Process	5
ARC Approval Resolution	6
USDOT Conformity Determination	8
Amendment and Administrative Modification History	10



PUBLIC REVIEW AND COMMENT PROCESS

Before an MTP and TIP are finalized, the public and stakeholder agencies, including the state Department of Transportation, local governments and transit operators, must be provided an opportunity to review and comment on draft recommendations.

Federal law requires a public comment period and a minimum of one public hearing. The length of the comment period is not defined by law or regulation, but ARC's procedures as defined in the Participation Plan mandates a minimum of 30 days for new plans. That guiding document also recognizes that a single hearing for a region as large and diverse as metro Atlanta would be insufficient, so it outlines an engagement process which is more robust and continuous throughout the entire update cycle.

Interagency Consultation Group (IAC) approved release od the draft Transportation Improvement Program for Public Comment at the IAC meeting on September 22, 2026. The draft TIP was then sent to TCC and TAQC that same day for concurrence prior to the commencement of the public comment period. The formal comment period followed and extended from September 28, 2026 to October 27, 2026. A virtual informational meeting was conducted on September 28 to encourage public comments. The required public hearing was held in conjunction with ARC's regularly scheduled Joint ARC Board/TAQC meeting on October 14, 2026. This was an in-person event.

Both of these provided the opportunity for individuals to formally submit their comments on the plan and receive a documented response, per federal requirements. A final conversation was conducted with partner agency staff members at the Technical Coordinating Committee (TCC) meeting on November 6, 2026. Although the focus centers on professional staff, TCC meetings are open to the public and comments before the committee are allowed if a speaker registers in advance.

All formal comments and responses, as well as a more detailed overview of the engagement events preceding adoption and their outcomes, are provided in **Volume IV: Public Engagement** of this document set.

DRAFT ADOPTION RESOLUTION

ATLANTA REGIONAL COMMISSION

A RESOLUTION ADOPTING:

FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM & AMENDMENT #7 TO THE 2050 METROPOLITAN TRANSPORTATION PLAN

WHEREAS, the Atlanta Regional Commission (ARC) is a Metropolitan Area Planning and Development Commission created pursuant to O.C.G.A. § 50-8-80, et seq.; and

WHEREAS, O.C.G.A. § 50-8-93 designates such a commission to be the planning agency for comprehensive transportation planning under the administrative requirements of the United States Department of Transportation; and

WHEREAS, ARC is the designated Metropolitan Planning Organization (MPO) for transportation planning in Atlanta Metropolitan Transportation Planning Area which includes all or parts of nineteen (19) counties; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) of 2021 and the Clean Air Act (CAA) Amendments of 1990 require the MPO to develop and adopt a long-range Metropolitan Transportation Plan (MTP) and short-range Transportation Improvement Program (TIP) that conforms with the applicable State Implementation Plan (SIP) for air quality; and

WHEREAS, a conformity determination was made on the 2050 MTP on February 27, 2024, by the US Department of Transportation in consultation with the US Environmental Protection Agency, which determined based on the 2050 MTP Conformity Determination Report, that the 2050 MTP conforms to the requirements of the Clean Air Act under 40 CFR Part 93 for the 8 hour ozone 2015 standard (7 county maintenance area), 2008 standard (15 county maintenance area) and 1997 standard (20 county partial maintenance area); and

WHEREAS, ARC conducted a technical evaluation to reflect changes to the scopes and schedules of certain non-exempt status projects as part of this amendment process; and

WHEREAS, ARC did notify the Carterville-Bartow MPO and Gainesville Hall MPO, that such a technical evaluation would be performed for the entire maintenance area and would include necessary changes in that region as well; and

WHEREAS, prior to releasing the amendment for a formal public comment period, ARC received concurrence through the Interagency Consultation process that the adoption of the new FY 2027-2030 Transportation Improvement Program & Amendment #7 to the 2050 Metropolitan Transportation Plan consists of changes that required a new technical evaluation for conformity; and

For approval by TCC on 11/6/26; TAQC and ARC Board on 11/12/26
DRAFT

WHEREAS, Amendment #7 to the 2050 MTP and the new FY 2027-2030 TIP was developed consistently with the requirements of 23 CFR 450.316 and in adherence with the participation processes and guidelines outlined in the ARC Community Engagement Plan as follows:

- Notice of such an amendment was published in the legal organ for a thirty (30)- day public comment period from September 28, 2026 to October 27, 2026.
- Interested parties were provided the opportunity to comment on the amendment through the ARC website.
- Results of this public comment period were provided to the Transportation Coordinating Committee, the Transportation & Air Quality Committee and the ARC Board for consideration.

NOW, THEREFORE, BE IT RESOLVED that the Atlanta Regional Commission adopts the FY 2027-2030 TIP and the 2050 MTP Amendment #7 including the Conformity Determination Report (TIP), the Conformity Redetermination Report (CRR), the Final Project Change List, and the Public Comment Report, as attached.

BE IT FURTHER RESOLVED, that the Atlanta Regional Commission authorizes staff, with approval of the Chair, to make non-substantive technical corrections to the final documents as necessary.

BE IT FURTHER RESOLVED, that the Atlanta Regional Commission directs staff to continue regular reporting on the management and implementation of the 2050 MTP.

I do hereby certify that the foregoing resolution was adopted by the Atlanta Regional Commission on November 12, 2026.

_____

Charissa White-Fulks, ARC Executive Assistant/Board Secretary

DRAFT

USDOT CONFORMITY DETERMINATION LETTER

Page left blank for future USDOT Conformity Determination Letter

Page left blank for future USDOT Conformity Determination Letter

AMENDMENT AND ADMINISTRATIVE MODIFICATION HISTORY

Federal law requires that the MTP and TIP be comprehensively updated at least every four years in air quality nonattainment and maintenance areas. This plan was most recently updated in November of 2026. As time passes, incremental changes will need to be made as project scopes, schedules and budgets are refined. These changes can be made between major updates either through administrative modifications, which are relatively minor in nature, or through amendments, which are more significant and require a more formal process. Administrative modifications are made on a quarterly basis, while amendments are typically conducted only once or twice a year.

PARTICIPATION PLAN

Refer to the Participation Plan for more information on the types of changes which are made under each process and the procedures which ARC follows in conducting them.

Below is a timeline of when the project list and related information in this document have been modified since the plan's original adoption date.

ACTION	DATE
Major TIP Update	November 2026



VOLUME II

INTRODUCTION

What is the Transportation Improvement Plan (TIP)? 12

ARC's Role 14

Relationship with Regional Partners 16

WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP represents the programming for a prioritized list of projects to be funded and implemented in the near-term years of the adopted long range MTP. State and federal funds are allocated for capital projects to include roadway improvements, bicycle and pedestrian facilities, trails, transportation technology, transit, and airports.

Metropolitan planning responsibilities are outlined in federal legislation passed in 2021 and entitled the Infrastructure Investment and Jobs Act (IIJA). Following are key facts on the Atlanta Regional Commission's (ARC) development of the TIP:



- For consistency with GDOT's Statewide Transportation Improvement Program (STIP), the Atlanta TIP is based on fiscal years FY 2027-2030 with July 1 being the first day of each fiscal year. Under federal requirements, the FY 2027-2030 TIP must cover a minimum of four fiscal years and be updated at least every four years per Title 23 CFR § 450.326.
- For a transportation project to receive federal transportation funds, it must be included in an approved TIP. All funding categories in the TIP must be financially constrained, meaning that the cost of all projects in each category must not exceed the amount of revenue available.
- ARC prioritizes federally funded highway, transit, bicycle and pedestrian facilities, transportation demand management, and emission reduction projects for inclusion in the TIP in consultation with the Georgia Department of Transportation (GDOT), the Georgia Transportation Efficiency Authority (GTEA) the Metropolitan Atlanta Rapid Transit Authority (MARTA), other transit providers, local governments, stakeholder groups and the general public.
- The Transportation Coordinating Committee is made up of local jurisdiction staff from agencies in the Atlanta region, and provides technical advice and recommendations to TAQC on transportation issues. The Transportation and Air Quality Committee (TAQC) is made up of executive management and elected officials of local governments and partner agencies, and provides the final review and approval on transportation planning matters.
- For the full list of TCC and TAQC members, refer to **Volume I: Metropolitan Transportation Plan**.
- Under federal law, ARC is responsible for the selection of eligible projects for a portion of Surface Transportation Block Grant Program – Urban (STBG-Urban) funds. ARC also programs Transportation Alternative Program (TAP) funds, and Carbon Reduction Program (CRP) funds. Other federal-aid program funds from the remaining categories as outlined in IIJA are programmed by GDOT. ARC ensures the total program meets air quality conformity requirements and that the process follows all applicable metropolitan planning regulations and guidelines established by the federal government.
- The MTP and TIP must conform to the current EPA-approved Motor Vehicle Emission Budgets (MVEB) for a particular pollutant or pollutant precursor. MVEBs are established by the Georgia EPD in consultation with ARC. The MVEB is a component of the air quality State Implementation Plan (SIP) covering a maintenance area for a specific pollutant. The MTP and TIP must undergo air quality analyses and demonstrate how they conform to the SIP's purpose of meeting the ozone air quality standards in the Atlanta maintenance area. For more information on the conformity determination process, refer to **Volume III: Conformity Determination Report**.

THE TIP AS THE FULFILLMENT OF THE LONG-RANGE PLAN

The TIP represents the programming for a prioritized list of projects to be funded and implemented in the near-term years of the adopted long range MTP. As such, the TIP must work to fulfill the goals and vision set forth in the MTP.

The long-range plan's goals are listed to the right, with descriptions of how the TIP seeks to advance these goals in the near-term by making strategic investments in the region:

Mission

Foster thriving communities for all within the Atlanta region through collaborative, data-informed planning and investments

Healthy, safe, livable communities in the Atlanta metro area: The TIP programs projects that improve transportation safety, expand walking and bicycling facilities, enhance transit access, improve roadway operations, and preserve existing infrastructure. These investments create safer, healthier, and more connected communities while improving access to jobs, schools, healthcare, and other essential destinations.

Strategic investments in people, infrastructure, mobility, and preserving natural resources: The TIP directs federal, state, and local funding toward projects identified in the MTP that preserve and modernize the transportation system, improve multimodal mobility, address congestion, support freight movement, and minimize environmental impacts. By programming fiscally constrained projects, the TIP translates the MTP's long-range investment strategy into near-term implementation.

Regional services delivered with operational excellence and efficiency: The TIP advances projects that improve the efficiency and reliability of the transportation network, including operational improvements, intelligent transportation systems (ITS), transit investments, and asset management projects. The TIP also reflects coordinated regional planning and programming among ARC, GDOT, transit operators, and local governments.

Diverse stakeholders engage and take a regional approach to solve local issues: Projects included in the TIP are developed through ARC's continuing, cooperative, and comprehensive transportation planning process, which incorporates extensive public engagement, coordination with local governments and transportation agencies, and regional prioritization to address shared transportation needs.

A competitive economy that is inclusive, innovative, and resilient: The TIP funds investments that improve regional mobility, strengthen freight connectivity, expand transit access to employment centers, improve travel reliability, and enhance transportation system resilience. These investments support economic competitiveness while increasing access to opportunity throughout the Atlanta region.

ARC'S ROLE

As the federally designated Metropolitan Planning Organization (MPO) for all or parts of nineteen counties in the Atlanta region, ARC is responsible for the development of the MTP and TIP.

For the purposes of the FY 2027-2030 TIP, references to the Atlanta region refer to the 19- county MPO planning area, as shown in **Figure 1**. The U.S. Census establishes new urbanized area boundaries every ten years with the most recent from the 2020 Census. An urbanized area includes contiguous commercial and residential development in and around an urban core. An MPO's planning area must include the entire urbanized area, as well as areas expected to become urbanized over the next 20 years.

The Atlanta region must meet the increasingly stringent air quality standards set by the Environmental Protection Agency (EPA). The Atlanta area is focused on one primary pollutant: ozone, specifically from on-road mobile source emissions, which is a significant source of the broader emissions inventory composed of other sectors, such as power plants, industrial plants, etc.). The U.S. Department of Transportation (USDOT), along with the EPA, reviews the MTP and TIP to determine whether it conforms to air quality standards. If it does not, federal transportation funds could be withheld from the region.

In Georgia, the ozone monitoring season runs from March 1 to October 31, when temperatures are highest. However, ozone can be a problem year-round for sensitive populations. The Georgia Environmental Protection Division (EPD) collects ozone monitoring data in Georgia and and establishes motor vehicle emission budgets (MVEBs) for the Atlanta region used to demonstrate that the MTP and TIP conform to the state's air quality goals.

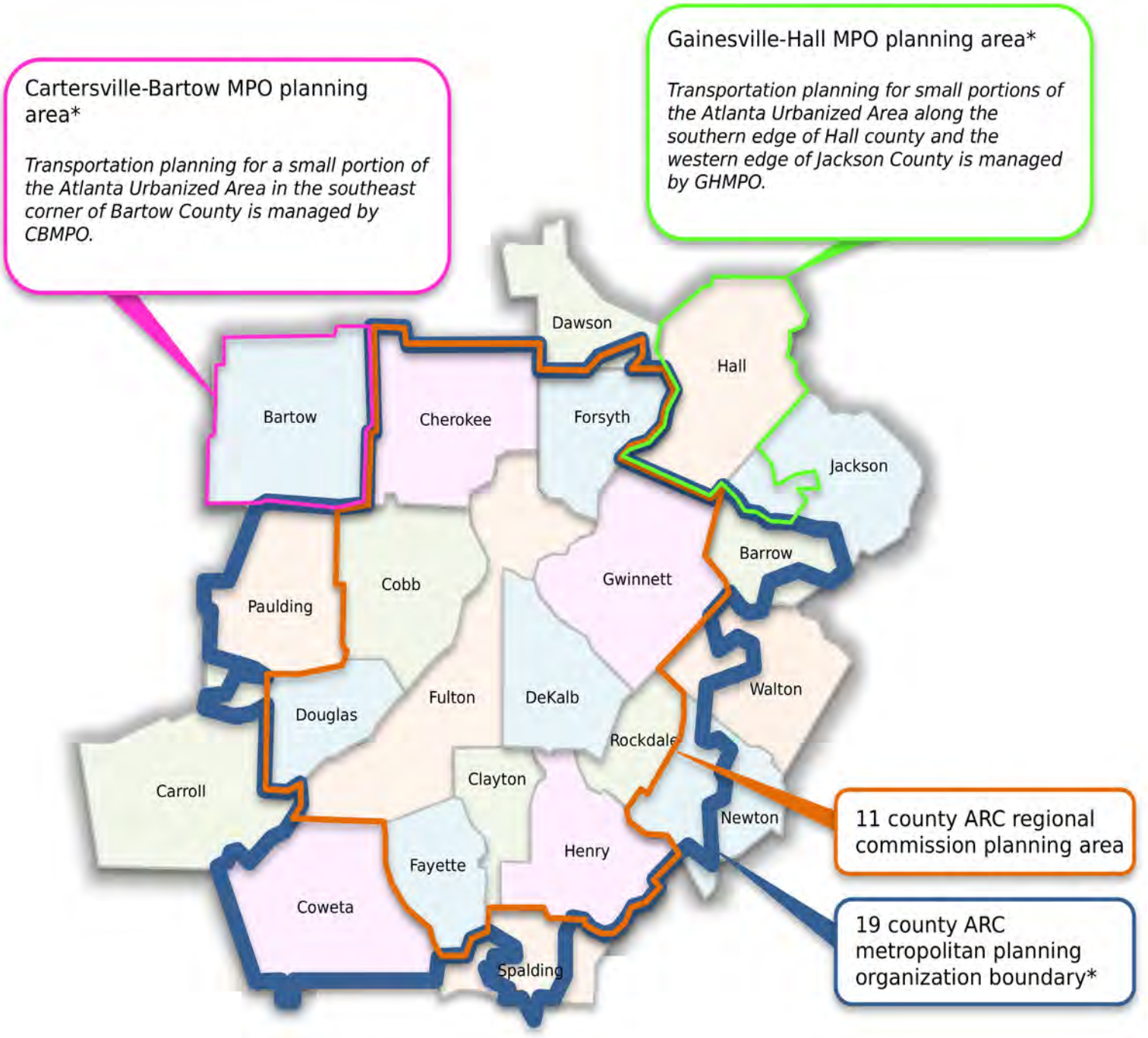
Although not within ARC's MPO boundary, three additional counties (Bartow, Carroll and Hall) fall within the area previously found by the U.S. EPA as not attaining federal air quality standards for ground level ozone. ARC is required to consider transportation projects occurring in the entire maintenance area (including Bartow, Carroll and Hall counties) in development of both the TIP and MTP, but is not responsible for identifying and programming projects outside its MPO planning boundary. Planning activities for Hall County are managed by the Gainesville-Hall MPO (GHMPO) and activities in Bartow County are managed by the Cartersville-Bartow MPO (CBMPO). Planning activities for Carroll, Pike, and Dawson are coordinated by GDOT.

FOCUS ON AIR QUALITY

The TIP must meet the increasing air quality standards set by the federal EPA, with a focus on tailpipe emissions, power plants, industrial plants, and other sources. If the TIP doesn't meet these standards, federal transportation funds could be withheld from the region.



FIGURE 1 - ATLANTA MPO BOUNDARY



RELATIONSHIP WITH REGIONAL PARTNERS

Without a solid relationship with our federal, state, and local partners, ARC would not be able to properly aid in the delivery of the number of critical projects in the region.

The transportation planning roles, responsibilities and duties of ARC and ARC's partners are codified within the four-party agreement between ARC, the Georgia Department of Transportation (GDOT), the Georgia Transportation Efficiency Authority (GTEA), and the Metropolitan Atlanta Rapid Transit Authority (MARTA). This agreement provides a framework for the continuing, cooperative and comprehensive transportation planning process.

The success of TIP project implementation is highly dependent on ARC's ongoing coordination and working relationship with GDOT, local government staff, and other project sponsors such as CIDs. ARC's participation at GDOT's Let Status and ROW Status meetings allows ARC staff to obtain the most up to date information regarding a project's status as it relates to the Plan Development Process (PDP) milestones. Every federal-aid project listed in the TIP must follow the PDP process and meet all milestones on schedule and on budget while preserving the original agreed upon scope of work for the project. Local governments must also be the sponsor on record and obtain a Locally Administered Project (LAP) certification via GDOT to serve as a sponsor for any federal-aid projects. Without LAP certification for a project sponsor, TIP projects are unable to complete all preconstruction activities.

Additionally, our regional transit operators coordinate with ARC staff on transit-related projects that have been awarded FHWA funds and the flex fund transfer process from FHWA funds to FTA funds. The Georgia Transportation Efficiency Authority (GTEA), which serves as the Designated Recipient for formula transit funds in the region, coordinates with our regional transit operators on the update to the Transit Program of Projects (POP) in addition to the development of the Regional Transit Plan and the Priority Investment List.

"...a framework for the continuing, cooperative and comprehensive transportation planning process."





VOLUME II

TIP PROCESS AND DEVELOPMENT

Approval Steps	18
Project Types	19
Project Sponsors	21
TIP and Plan Development Process (PDP)	22
Air Quality Conformity	22
Community Engagement	25

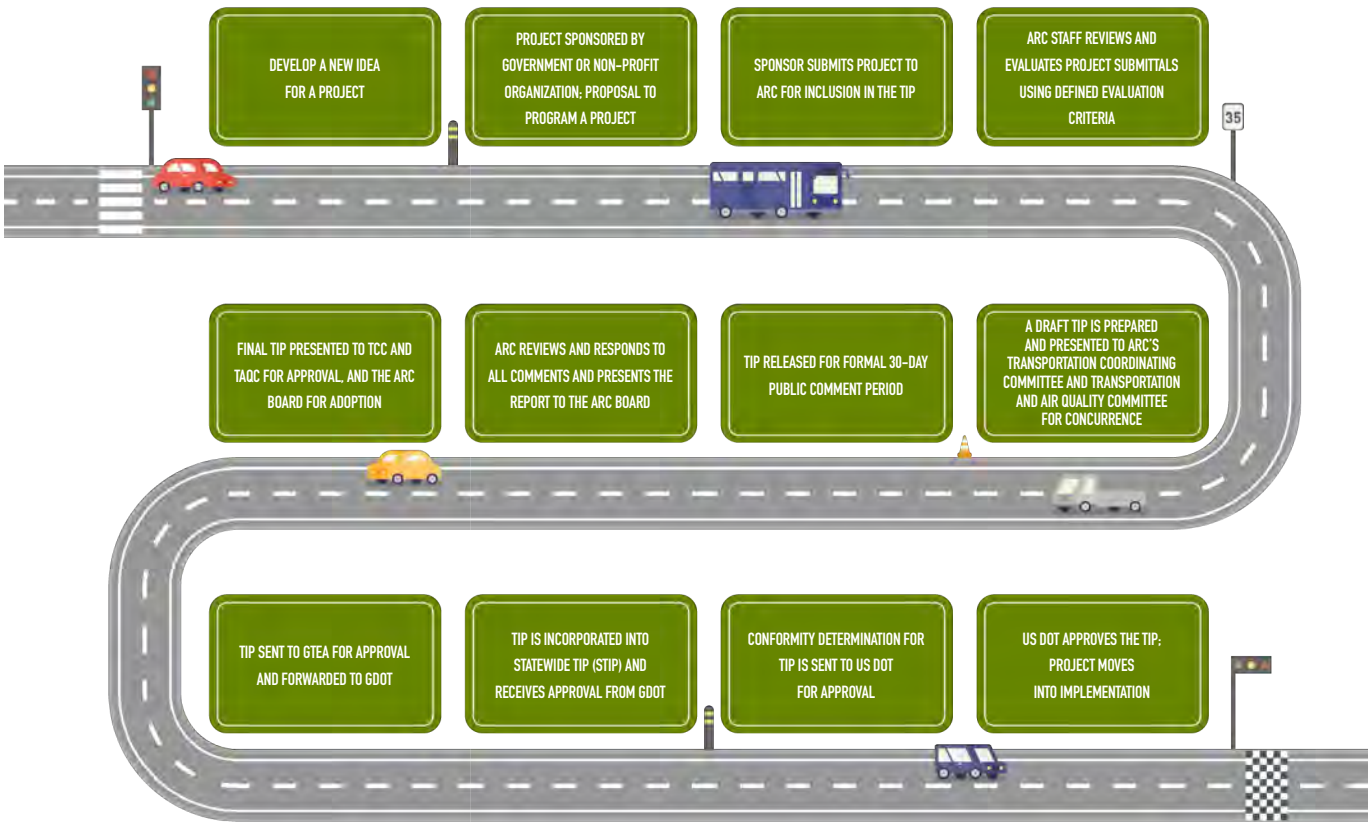


APPROVAL STEPS

A generalized TIP process is shown in **Figure 2** below. The flow chart outlines the series of steps involved from the time a project is conceived to the time a project is legally able to receive federal funds. Each step in the TIP development process is unique, however. Some are developed within the context of an MTP update, as in the case of the FY 2027-2030 TIP, while others are not. When additional funding is available to commit to new projects, an open and competitive call is made for sponsors to submit applications. When no new funding exists, previously programmed projects are simply updated as necessary to reflect the latest status. These and other considerations greatly impact the TIP development process and schedule.

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) must review each MPO's planning process on a quadrennial basis. ARC's process was last reviewed in May 2023 and met all federal certification standards, with no corrective actions. The next review is due in 2027.

FIGURE 2 - TIP PROCESS



PROJECT TYPES

TIP projects are classified under one of the following four broad categories:

- Last Mile Connectivity
- Roadway
- Transit
- Other

Additionally, each TIP project is assigned a more descriptive project type specific to one of the aforementioned broad categories. Details on each category and project type (along with a brief description of each project type) is listed below:

LAST MILE CONNECTIVITY

This general category describes projects which support non-motorized transportation, such as walking or bicycling. Specific last mile connectivity project types include:

- Bicycle Facilities (such as on-street bicycle lanes)
- Complete Street Retrofits (typified by road diet projects which reduce existing capacity to accommodate a bicycle or pedestrian facility)
- Joint Bike-Ped Facilities (projects which mixed scope elements that accommodate both cyclists and pedestrians)
- Pedestrian Facilities (projects which accommodate pedestrians, such as sidewalks)
- Sidepaths and Trails (exclusive facilities for regional bicycle mobility)

ROADWAY

This general category describes projects which support motorized transportation on the region's street and highway network. Specific roadway project types include:

- Bridge Upgrades (covers projects which make functional improvements to existing bridge structures)
- Express Lanes/Managed Lanes (covers projects which support or provide for new tolled highway facilities)
- General Purpose Capacity (projects which add new capacity to the roadway network)
- Interchange Capacity (projects which add a new interchange to a highway facility or increase the capacity of an existing interchange)
- Interchange Upgrade (projects which improve the operations or geometry of an existing interchange)
- Maintenance (projects which support a state of good repair for various roadway facilities)
- Operations & Safety (this category covers projects which improve the operations or safety of existing roadway facilities)



TRANSIT

This general category describes projects which support public transportation, such as the MARTA rail system or one of the numerous bus systems in the Atlanta region. Specific transit project types include:

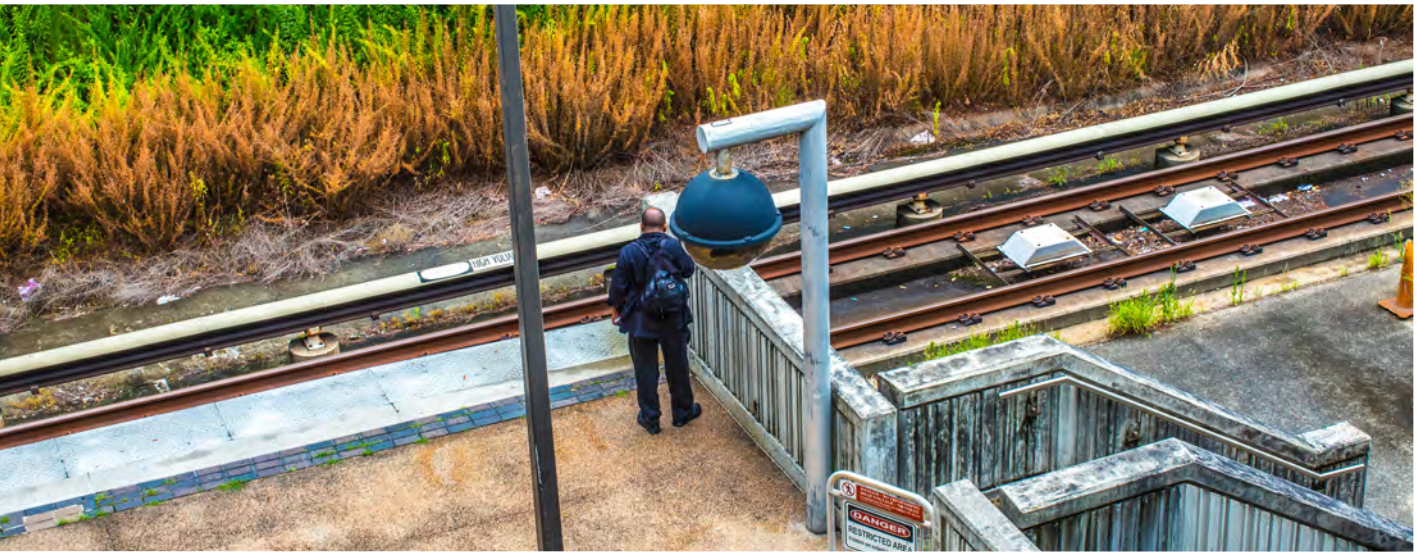
- BRT Capital (projects which expand the capacity of the transit network through fixed guideway bus improvements)
- Bus Capital (projects which enhance or expand fixed route services, such as arterial rapid transit or bus stop improvement investments)
- Facilities Capital (covers projects which make improvements to or build new transit maintenance or passenger facilities)
- Formula Lump Sum (covers lump sum balances for FTA formula programs)
- Operations & Maintenance (projects which maintain a state of good repair for transit system assets)
- Other (transit improvements not easily classified, such as technology or fare collection system improvements)
- Rail Capital (projects which expand the capacity of the transit network through fixed guideway rail improvements)

OTHER

This general category describes projects which are not captured within the previous three categories, such as planning studies. Specific project types covered by this category include:

- Miscellaneous (miscellaneous items, such as certain lump sum setasides)
- Planning (covers planning studies)
- Scoping (concept development and project scoping activities)
- TDM & Air Quality (project category for travel demand management programs)





PROJECT SPONSORS

Transportation projects included in a TIP must be submitted by an eligible sponsor applicant. If a project is funded using a federal source, the sponsor is responsible for providing any match requirement and providing the necessary degree of coordination between transportation agencies and any consultants or contractors performing the work. Who may apply for funds varies based on whether the funds are administered by the Federal Highway Administration or the Federal Transit Administration (and sometimes even by the individual fund source under consideration). A generalized list of agencies eligible to receive federal transportation funds follows:

- Municipal governments
- County governments
- Atlanta Regional Commission (ARC)
- Georgia Department of Transportation (GDOT)
- Georgia Transportation Efficiency Authority (GTEA)
- Transit service providers and other direct recipients of FTA funding

Private, non-profit, and civic organizations requesting federal funds must coordinate their efforts with an eligible government agency or transit service provider. For example, a non-profit wishing to construct sidewalks within a particular area of the city must coordinate with the city. The city then submits the project on their behalf. In most cases, the government agency or transit service provider must serve as the official project sponsor.

For infrastructure projects, all recipients of FHWA funding must be Local Administered Project (LAP) certified, which denotes an organization's familiarity with the federal-aid process. More information about LAP certification may be found at the GDOT LAP certification page (https://www.dot.ga.gov/GDOT/Pages/LAP.aspx)



TIP AND PLAN DEVELOPMENT PROCESS (PDP)

All federal-aid projects programmed in the TIP must follow the required rules and regulations established by Titles 23, 40, and 42 of the United States Code to administer projects. GDOT's Plan Development Process (PDP) outlines procedures and steps necessary to administer all federal-aid projects. GDOT project managers are assigned to each project and are required to follow all procedures outlined in the PDP. The project manager's responsibility is to minimize risk and errors throughout the process.

Ongoing coordination occurs between ARC and GDOT to ensure that information is up to date and accurate. Schedule and budget changes do occur and require strong communication between the two agencies to ensure information is accurate for funding authorization through FHWA. This includes ARC attendance at GDOT Let Status and ROW Status meetings. ARC participation allows staff to stay up to date on the status of projects in the TIP and obtain advanced notice of any threats to the timely delivery of said projects.

AIR QUALITY CONFORMITY

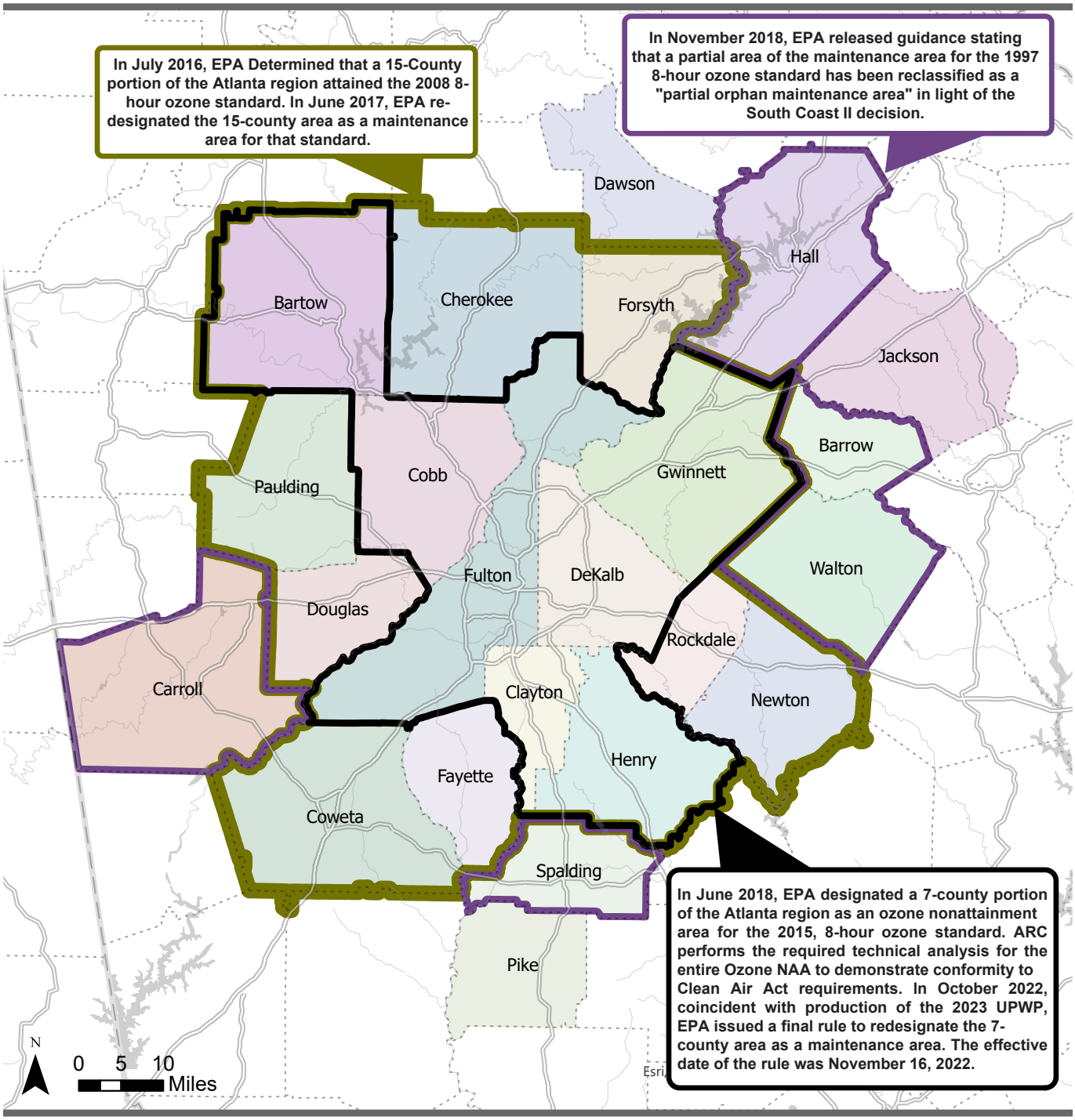
The Atlanta region is currently designated as a maintenance area for the 1997 8-hr. ozone National Ambient Air Quality Standards (NAAQS), the 2008 8-hr. ozone NAAQS, and the 2015 8-hr. ozone NAAQS. By interagency agreement, ARC performs the technical analysis for the neighboring MPOs in Cartersville-Bartow County and Gainesville-Hall County. Parts of the territory of these MPOs are included in the Atlanta maintenance areas (**Figure 3**).

EPA's most recent standard, set in 2015, for 8-hour ozone is 0.070 parts per million (ppm). A 7-county area of the Atlanta region was redesignated to attainment with a maintenance plan as a "maintenance area" as of November 16, 2022 for the 2015 ozone standard. The Atlanta region currently has met all NAAQS for ozone and is under maintenance plans for the 2015, 2008, and 1997 8-hour ozone standards. In December 2012, EPA set a new annual standard for particulate matter of 12 micrograms per cubic meter, tightening the previous 1997 standards of 15 micrograms per cubic meter. The Atlanta region was designated as attainment for this standard. Further discussion on air quality requirements may be found in **Volume III: Conformity Determination Report**.

Transportation conformity is an analytical process that nonattainment and maintenance areas must perform to ensure MTPs and TIPs are consistent with air quality goals as defined in the State Implementation Plan (SIP). The 1990 Clean Air Act Amendments require that the state develops and submits a SIP that addresses each pollutant for which the state fails to meet minimum air quality standards defined within the Clean Air Act. A nonattainment area is an EPA defined area that does not meet the National Ambient Air Quality Standards (NAAQS) for one of six pollutants and a maintenance area is an EPA defined area that was redesignated from nonattainment to attainment with a maintenance plan. In the Atlanta maintenance area the pollutant is currently ozone.

In Georgia, the agency responsible for SIP development is the Georgia EPD. Georgia EPD is responsible for defining the overall regional plan to reduce air pollution emissions to levels that will enable continued attainment and maintenance of the NAAQS.

FIGURE 3 - AIR QUALITY BOUNDARIES



Legend

- 2015 Ozone Standard Maintenance Area (7 counties)
- 2008 Ozone Standard Maintenance Area (15 counties)
- 1997 Ozone Standard Partial Orphan Maintenance Area (5 counties)

Conformity to a SIP requires that transportation projects, programs, or plans will not:

- Cause or contribute to any new violation of any standard in any area.
- Increase the frequency or severity of any existing violation of any standards in any area.
- Delay timely attainment of any standard or any required interim emission reductions or other milestones in any area.

SOURCE: CLEAN AIR ACT SECTION 176 (C)

In order to ensure the above requirements are met, the Clean Air Act authorizes the EPA Administrator to "promulgate criteria and procedures for demonstrating and assuring conformity in the case of transportation plans, programs, and projects." *[Clean Air Act Section 176 (c)]*

This mandate leads to 40 CFR Parts 51 and 93, Transportation Conformity Rule: Final Rule, March 10, 2006. The Transportation Conformity Rule in conjunction with the Metropolitan Planning Regulations direct transportation plan and program development as well as the conformity process. This final rule incorporates revisions as a result of the passage of the SAFETEA–LU and specifies the regulations governing the development of metropolitan transportation plans and programs for urbanized areas.

If transportation plans and programs do not conform to the goals established in the SIP, the transportation planning process will be delayed and project implementation may be jeopardized. This would be achieved at the federal level through the imposition of transportation funding restrictions that direct how federal transportation funds can be applied in an area that do not have a "conforming" plan in place.

Transportation projects that are affected by conformity are any non-exempt highway or transit project that is to receive funding assistance and approval through the Federal-Aid Highway Program or Federal Mass Transit Program, or requires FHWA or FTA approval for any aspect of the project. Also included are all regionally significant projects regardless of funding source and any non-FHWA/FTA project (e.g. locally or state funded) that is regionally significant and funded or approved by an agency that routinely receives federal funds.

A conformity determination is made by the MPO developing the MTP and TIP following conformity guidelines (40 CFR Parts 51 and 93) and Metropolitan Planning Regulations. The MPO performs conformity/emissions analysis for MTP and TIP. US EPA review the conformity analysis and provides a recommendation to USDOT on the conformity determination. USDOT then makes a conformity determination and, therefore, indirectly approves the MTP or TIP.

The steps involved for when a conformity determination is made occurs prior to approval of new MTP and TIP or MTP/TIP amendments (unless amendment adds or deletes exempt projects only), and at least every four years for the MTP and TIP (i.e., conformity determination valid for four years).

Conformity determinations involve Interagency Consultation (IAC) which is the consultation between the MPO, State and local transit agencies, State/local air quality agencies, EPA, FHWA, and FTA regarding development of the SIP, transportation plan, TIP, and conformity determination, public involvement, a regional emissions analysis, and a fiscally constrained MTP and TIP.



COMMUNITY ENGAGEMENT

ARC's public participation process strives to be proactive, inclusive and innovative in its techniques to involve citizens throughout the region. Outreach activities for transportation planning are multi-disciplinary. Providing multiple and diverse avenues for the public to learn and provide feedback about transportation planning processes and products are keys to this regional effort. Central to this is reaching out and working with organizations in the region to build community partnerships.

Outreach activities for transportation planning, including development of the TIP, have a dual purpose:

- Making sure interested citizens throughout the region are part of the decision-making process.
- Providing ways for a broad sector of the community to understand not only the planning process, but also issues that challenge planning efforts and what individual citizens can do to address regional issues at the local level.

No one activity or outreach method is sufficient to accomplish this purpose and ARC's efforts must be tailored to individual audiences, with attention to level of knowledge, interest and time commitments. Because public involvement begins at the local level, it is important that sufficient outreach is incorporated in the planning for local projects.

On a local level this includes:

- Educating the public on the need for and impact of individual projects.
- Listening and responding to public concerns and comment.
- Keeping the public informed along the way as changes in planning occur.

Of particular importance is the demonstration that the project considers environmental justice issues in its planning. This includes providing opportunities for underrepresented and minority populations to get involved and provide feedback. ARC's TIP Project Solicitation process considers these factors in the overall application process and the level of public involvement and outreach conducted by the local jurisdiction/project sponsor.

ARC continues its close working relationships with the region's county/city transportation planning and administrative staff and other partners responsible for the TIP development process. The best public outreach is possible when it involves all levels of government who are available to respond to the public questions and provide explanations of specific projects as well as policy considerations. To further enhance this process, the ARC Board is more directly involved in public outreach through citizen board members hosting local public meetings, and public comment periods before ARC committee meetings.

The Regional Transportation Community Engagement Plan supports TIP development, including amendments, through a series of procedures and protocols. The public is invited to be engaged during the TIP amendment process which requires a public comment period. It is during this time that the public may review the list of projects proposed for changes or additions to the TIP. Members of the public are given the opportunity to comment either electronically via email or in person at a designated public hearing either before TCC or TAQC. See **Volume IV: Public Engagement** for more details on policies and procedures as it relates to community engagement in the Atlanta region including participation on the TIP development process.





VOLUME II

PROJECT EVALUATION AND SELECTION

Programming Projects in the TIP 27

TIP Project Evaluation Framework 28



PROGRAMMING PROJECTS IN THE TIP

A project may be identified for eventual TIP incorporation through a variety of selection and funding processes. These processes include, but are not limited to:

ARC'S TIP SOLICITATION PROCESS

ARC follows a merit-based, competitive process to make recommendations for projects which utilize federal funds which ARC retains programming authority over. This TIP solicitation process will be covered more thoroughly within this chapter in the section, **TIP Project Evaluation Framework**.

GDOT'S PROJECT SELECTION PROCESS

GDOT's process for identifying and funding transportation projects is governed by the goals outlined within the consolidated 2021 Statewide Strategic Transportation Plan (SSTP) and 2050 Statewide Transportation Improvement Plan (SWTP). These goals include making Georgia the number one state for small businesses, reforming the state government, strengthening rural Georgia and putting Georgians first. More information about GDOT's SSTP/STP planning process may be found at: https://www.dot.ga.gov/InvestSmart/SSTP/GDOT_FINAL_2021SSTP-2050SWTP.pdf

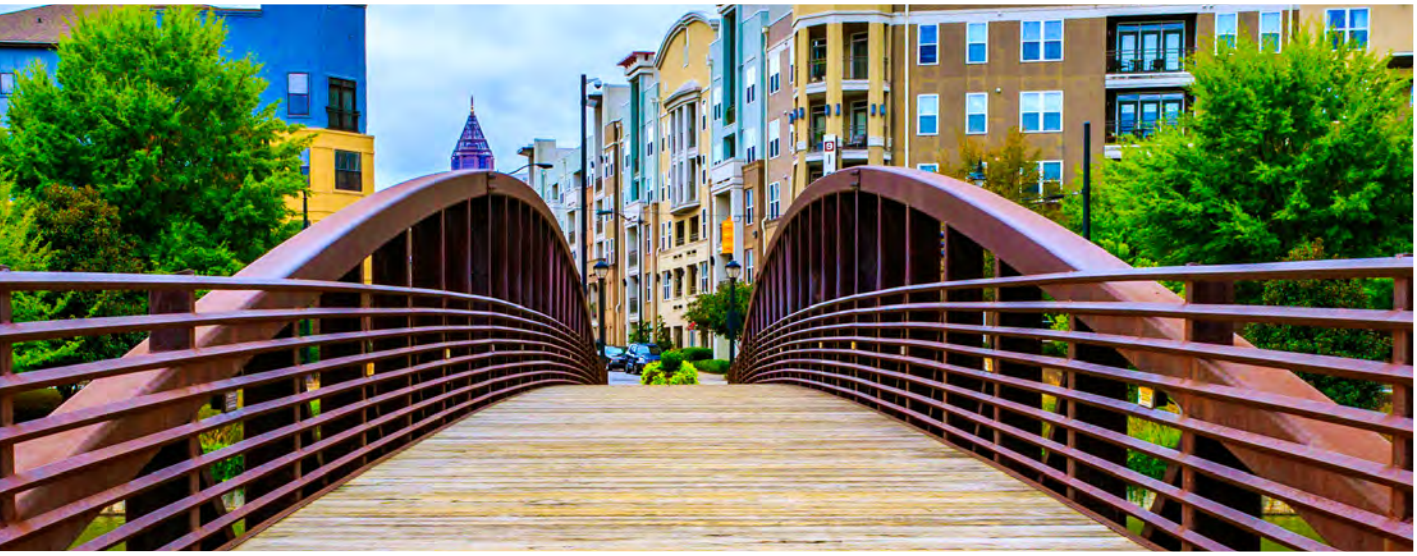
TRANSIT AGENCIES AND LOCAL GOVERNMENT PROCESSES

Transit agencies and local governments identify projects through several mechanisms. Voter referendums such as the Special Purpose Local Option Sales Tax (SPLOST) or the Transportation Special Purpose Local Option Sales Tax (T-SPLOST) are common, as are various local government-specific capital improvement program development processes. Typically, a rational planning process is employed to assess existing conditions, transportation needs, develop alternatives to meet said needs, measure performance and finally make project recommendations.

COMPETITIVE FUNDING AWARDS MADE BY CONGRESS AND USDOT

The 2021 Infrastructure, Investment and Jobs Act (IIJA) greatly expanded the number and availability of competitive programs for transportation improvements. These programs allow project sponsors to apply directly to US DOT or Congress to receive transportation project funding. In most cases, a project awarded competitive funding is required to be documented within the TIP. Application periods, rules and award timelines vary from program to program. Visit www.atlantaregional.org/iija for more details.

Once it is determined that a project requires TIP documentation, it is typically programmed via an amendment or administrative modification. More information on amendments and administrative modifications may be found in the sections, **Administrative Modifications and Amendments** in the **Project Administration** chapter of this document.



TIP PROJECT EVALUATION FRAMEWORK

To emphasize the importance of a performance driven project and program evaluation process, the TIP Project Evaluation Framework was developed. Procedures are outlined for ARC staff to follow for evaluating applications for transportation funding sources which ARC reserves programming authority over. This framework is organized around a key decision point (KDP) framework and is similar to the one used in previous MTP development cycles in that it incorporates rigorous data-driven decision-making into the planning process. The framework features five distinct phases, illustrated within **Figure 4**.

FIGURE 4 - TIP PROJECT EVALUATION PROCESS



First, ARC will initiate a call for projects. In KDP1, ARC staff will use a set of filters to remove projects that do not match regional policy, as outlined within the Atlanta Region's Plan Policy Framework. After applying these policy filters, ARC staff will evaluate the remaining projects technically in KDP2. After projects are evaluated and scored, ARC staff, project sponsors and policymakers will consider any final factors that cannot be accounted for in a technical exercise. This process, KDP3, is meant to recognize that solely performance-driven decision-making can sometimes overlook important factors that could lead to vital projects being left out of the TIP. Finally, ARC staff will allocate funding to the selected projects.

KDP1 is the first step in the evaluation process and ensures concordance between project submittals and regional policy for transportation investment. Project submittals that do not meet the policy filter criteria outlined in KDP1 will not advance to the KDP2 process for technical evaluation and will not be considered for funding. Policy filters are broken into three categories: general, roadway capacity, and transit capacity. Roadway capacity filters apply to lane widenings, road extensions, and other projects that significantly alter the roadbed or require additional right-of-way. Transit capacity filters only apply to right-of-way (ROW), utility (UTL) and construction (CST) funding requests and do not apply to planning, design or environmental activity. **Table 1** outlines the policy filters ARC staff utilize in TIP project solicitations.



TABLE 1 - KDP1 POLICY FILTERS

	POLICY FILTER LANGUAGE
General Filters for Infrastructure Expansion or Maintenance	Project must originate from a locally adopted plan or an official transit agency plan
	Sponsors must have Qualified Local Government (QLG) status current or pending
	New projects must originate from, or be supported by, a government with a demonstrated capacity to implement federal-aid projects with on-time delivery of ARC regional program funded phases over the last three fiscal years of at least 60%
	Projects on the state system will not be considered without a letter of support from the sponsor's GDOT District Office and the GDOT Office of Program Delivery
Roadway Capacity Filters	Project must be federal-aid eligible
	Project must be located on a regional or national priority transportation network
	Project must include complete street elements that are context sensitive to the existing community and safety measures that reduce risks for all roadway users
	Projects in rural areas, as designated by the UPGM2, must connect two or more regional places[2]
Transit Capacity Filters	Rail and BRT capacity projects must be a part of the MTP transit vision and/or the most recent GTEA Regional Transit Plan
	Project must demonstrate a firm financial package
	Project must connect to an existing public transit service or regional center

The next step is KDP2, which evaluates the performance of projects which successfully pass KDP1. Performance criterion are specific to project type, and project sponsors identify the most appropriate category for their project based on the primary purpose of the project and elements within its design. Nine project types represent the wide variety of projects the Atlanta region implements:

- Bicycle & Pedestrian
- Multiuse Trails
- Roadway Expansions
- Roadway Asset Management
- Transportation System Management & Operations – Built Environment
- Transportation System Management & Operations – Technology
- Transit Expansions
- Transit Asset Management
- Miscellaneous Emissions Projects

ARC recognizes that some projects submitted may not clearly fit into any of the nine project type categories identified above. Staff will work with sponsors to identify how best to evaluate these projects and will ensure that all applications receive a fair chance to state their merit.

For TIP project evaluation, all submittals will be weighted with the four main score categories of Mobility & Access, Regional Parity, Safety, and Resiliency **(Table 2)**. These project types all reflect the core visions of the Atlanta Region's Plan of creating Healthy Livable Communities, World-Class Infrastructure, and a Competitive Economy. There will be different sub-scores and specific components based on project type, but projects will ultimately be evaluated on how they perform in these four main categories.

TABLE 2 - TIP SCORING CRITERIA

			SCORE CRITERIA	COMPONENTS
Healthy Livable Communities	World-Class Infrastructure	Competitive Economy	MOBILITY & ACCESS	Evaluates whether the project relieves congestion, how many people it serves, can efficiently improve travel times and reliability, and connects people to destinations.
			REGIONAL PARITY	Evaluates if the project serves historically underserved populations based on where the project physically is located, who the project serves, and the kinds of outreach the sponsor has conducted.
			SAFETY	Evaluates if the addition of this project addresses the transportation safety issues present in the project area.
			RESILIENCY	Evaluates how much the project will reduce emissions, greenhouse gases, and if it addresses stormwater management issues present in the project area.

Many projects are multimodal in nature and serve different kinds of users and trip purposes. Additional project elements will be considered for their merits and performance. For example, if a sponsor is planning to widen a road and adding bicycle lanes, the project will be evaluated on the performance of both the road widening and the bike lane. Extra information will be collected to assess the benefits of the bicycle lanes in addition to the roadway widening.

The performance measures and metrics evaluated in KDP2 are not meant to be the only deciding factors in project selection. Other pieces of information help inform the selection of projects and align decisions with policy. These extra pieces of information are a critical part of the KDP3 process.

The penultimate step is KDP3, which is designed to account for factors in project selection that cannot be easily quantified or that account for local decision-making and regional parity. The key non-performance-driven factors ARC staff and stakeholders will assess before finalizing decisions on project selection are:

- Sponsor Priority
- Regional Parity
- Benefit-Cost or Cost-Effectiveness
- Deliverability

These four items reflect on long-standing practice at ARC and were used in previous MTP and TIP project evaluations. Taken together along with KDP2 scores, these KDP3 final factors help inform decisions that lead to project selection and funding awards. The four factors are outlined in more detail below:

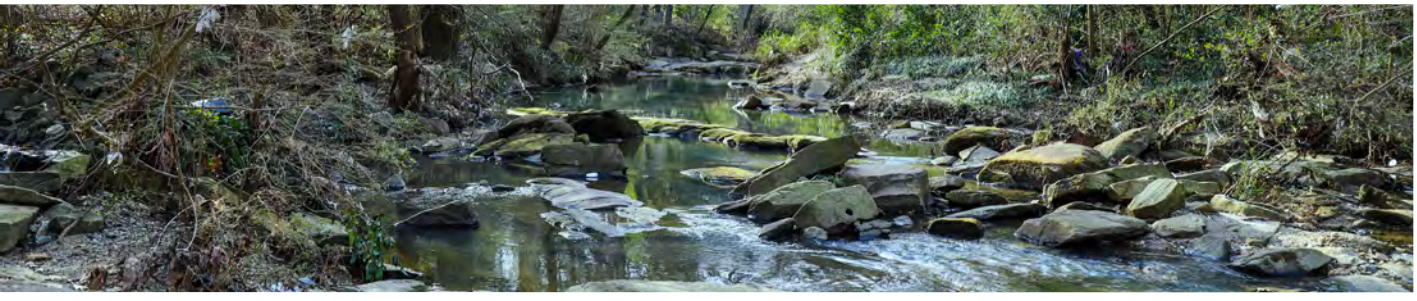
Sponsor priority reflects on local politics and the choices communities have reached through outreach and collective decision-making. ARC staff will seek information from project sponsors on local priorities and share results from the KDP2 process to help determine sponsor priority.

In the Atlanta Region's Plan Policy Framework, the ARC Board determined that *regional parity* is an important consideration. Ensuring a fair distribution of transportation projects throughout the region provides opportunities for growth, access to jobs, and robust investment in regional transportation systems. ARC staff work with partner agencies and project sponsors to ensure that all places in the region receive equitable investment.

ARC has employed *benefit-cost and cost-effectiveness* measures in the past to tier project results. Looking at a component of a project's benefits compared to its costs helps compare big and small projects on equal footing. ARC and our planning partners strive to select projects that are cost-effective to ensure the best use of limited transportation funds. If a transportation project scores very well in KDP2, but is not cost-effective compared to similar projects, it may not be in the region's best interest to advance into the TIP. Cost-effectiveness scores are used to help tier projects along with performance scores.

Deliverability is key to the development of a successful TIP. Implementing promised projects on time improves public trust in government and ensures good stewardship of available resources. ARC staff have developed a comprehensive deliverability assessment as part of the TIP project solicitation application.

Lastly, at the conclusion of the aforementioned steps, ARC staff present recommendations to ARC technical and policy committees for their consideration and ultimate approval to be incorporated into the TIP. For further details on the ARC TIP Project Evaluation Framework and TIP solicitation process, please visit the ARC TIP solicitation page at www.atlantaregional.org/tipsolicitation.





VOLUME II

PROJECT ADMINISTRATION

Introduction	33
Administrative Modifications	34
Amendments	36



INTRODUCTION

ARC maintains a regular revision schedule for the TIP and MTP. With this goal in mind, ARC works with its planning partners to accommodate revisions to the TIP/MTP as expeditiously as possible within the limits imposed by federal guidelines and regulations.

The TIP/MTP revision process should be considered a continual process, with requests accepted at any time and held for processing at the next scheduled opportunity.

The TIP and MTP may be revised by one of two means: administrative modifications and amendments. Administrative modifications are minor routine changes that occur during the project development process and are unlikely to be controversial in nature. Amendments are more significant changes that impact air quality conformity and fiscal constraint. Therefore, they are processed with a higher degree of formality. Depending on the classification assigned to the change request, the timing, public participation, and approval processes can vary substantially.

ADMINISTRATIVE MODIFICATIONS

An administrative modification to the MTP is considered a minor revision that is typically necessitated due to minor changes in the scope or cost of a project. This action does not require an amendment to the MTP and TIP. Furthermore, the provisions under Title 23 Code of Federal Regulation (C.F.R.) §450.104 for public review and comment, or demonstration of fiscal constraint are not triggered.

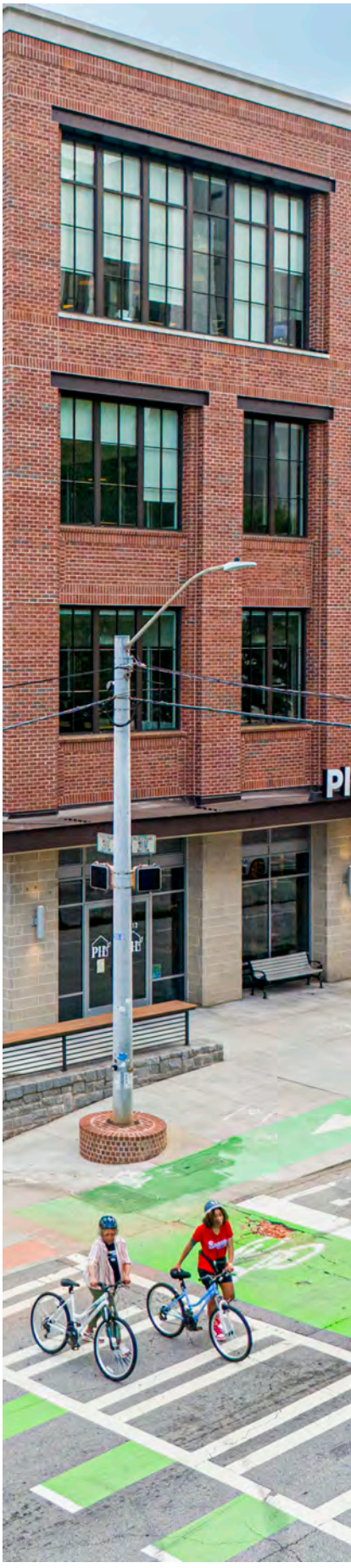
ENSURING REGIONAL PARITY

The TIP is developed in a way that ensures a fair distribution of transportation projects throughout the region. The goal: providing opportunities for economic growth, access to jobs, and robust investment in regional transportation systems.

Administrative modifications to the TIP are processed by staff with no official action required by the ARC Board or its subcommittees. Advance disclosures of the proposed changes will be coordinated with vested stakeholders. ARC will strive to release a list of changes, updated TIP and MTP project lists, and a new fact sheet set within four weeks following the deadline defined for that submittal cycle. Administrative modifications are reviewed and processed in accordance with these procedures, provided that:

- The modification does not affect the air quality conformity determination for the Atlanta maintenance area.
- It does not impact financial constraint.
- It does not require public review and comment.
- It does not require community feedback

Occasionally, administrative modifications may be deemed time-sensitive and unable to be postponed until the next scheduled modification opportunity. At the request of the project sponsor, ARC staff reviews the proposed change to determine eligibility of a special administrative modification for processing. Once the change has been reviewed, the special administrative modification is processed consisting of an email describing the change to partner agencies and the project sponsor. An updated ARC project fact sheet is attached to the email. An updated project list with the processed change may be immediately posted to the ARC website upon distribution of the notification of the special administrative modification. In other cases, the change does not appear in the TIP project list until the next administrative modification opportunity.



Typical administrative modifications include:

- Revising a project description without changing the overall project scope and intent (e.g., less than 10% total change in centerline miles of an exempt project), conflicting with the environmental document (e.g., number of lanes, distance, description/title of project) or changing the conformity finding. Revisions that request that a conformity project's footprint be moved to a new area or corridor will be considered a major scope change and processed as an amendment.
- Splitting or combining projects if there are no changes to the original termini points and the overall scope of the phased or consolidated project(s) remain consistent and do not impact air quality conformity.
- Changing sponsors.
- Adding or changing the local funding commitment (see financial threshold below)
- Changing from one federal funding category to another federal funding category or from a federal fund category to a non-federal fund source.
- Establishing, changing, and modifying lump sum programs.
- Increasing the federal share of existing project phases by less than $4 million or less than 40% of the single-phase amount to be authorized. Competitive award funded phases are an exception as the federal share is not typically increased.
    - If the TIP amount for the phase is $10,000,000 or less, the cost may be increased up to $4,000,000.
    - If the TIP amount for the phase is greater than $10,000,000, the cost may be increased by a maximum of 40%, with a maximum limit of $40,000,000. However, projects that may be controversial will be further reviewed and will be required to be handled via amendment regardless of the cost increase amount.
- Delaying or advancing one or more phases of a project within the timeframe of the TIP, contingent on the change having no impact on the model network year for projects in the air quality conformity analysis.
- Adding new projects through the TIP solicitation process from TIP lump sum programs, provided the projects are consistent with policies and priority networks/areas associated with those programs and do not impact the air quality conformity analysis. Projects must also have had an appropriate level of advanced review by policy committees responsible for approving the TIP.
- Adding new projects from GDOT STIP lump sum programs, provided the projects do not impact the air quality conformity analysis.
- Programming of an additional Preliminary Engineering (PE) phase without impacting fiscal constraint where a previously authorized PE phase is older than 7 years old.

Project fact sheets will be available online through the interactive mapping website or upon direct request to ARC. Additionally, full fact sheets for each proejct are available upon request.

For administrative modifications, ARC will publish updated information concurrent with the project list being released to TCC. A listing of processing dates for quarterly administrative modifications will be listed on the TIP webpage with dates subject to change.





AMENDMENTS

For amendments and plan updates, ARC will strive to publish updated information within ten business days of receiving final approval by the Governor's designee and/or USDOT. All milestone and approval dates for amendments will be listed in the TIP Amendment website. Amendments may include:

- Any request classifiable as an administrative modification, but likely to be controversial
- Adding or deleting a federally funded or regionally significant project.
- Adding federal funding to a project for the first time.
- Advancing a federal-funded phase from the long range MTP project into the TIP period if the travel demand model network year is impacted and/or if the change impacts fiscal constraint.
- Shifting phases (regardless of the funding type) into or out of the TIP period if the travel demand model network year is impacted and/or if the change impacts fiscal constraint.
- Increasing the cost of existing project phases more than the thresholds described in the Administrative Modifications section.
- Making a major change to the magnitude of the scope of work to an existing project such as altering the original intent of the project.
- Adding a project which impacts air quality conformity analysis and requires incorporation into the regional travel demand model.

The Atlanta region is currently subject to three National Ambient Air Quality Standards (NAAQS) for 8-hr. ozone pollution: (1) the 1997 standard of 0.08 parts per million (ppm), (2) the 2008 standard of 0.075 ppm, and (3) the 2015 standard of 0.070 ppm. The region is in attainment with a maintenance plan for all three standards as of November 2022. Per federal requirements for such areas, MPOs and the USDOT must make a conformity determination on any amendment to the TIP. Amendments must adhere to the following process:

- A determination is made by ARC technical staff as to whether the proposed amendment requires a technical analysis
- The determination is then passed on to the Interagency Consultation group for review and concurrence
- A public comment period is held
- Approvals are secured by TCC, TAQC the ARC Board, and the GTEA Board acting on behalf of the Governor. The amendment is then forwarded to the USDOT for a conformity determination.



VOLUME II

FUNDING

Introduction	38
How Federal Funding Flows to the Region	39
FY 2027-2030 TIP and Federal Fund Program Overview	40
Other Funding Programs	47
FHWA to FTA Flex Fund Transfers	51
Federal Competitive Grant Programs and CDS Funds	52
Livable Centers Initiative (LCI) Implementation Funding	53
TIP Financial Plan and Summary	54
Number of Projects Funded by Project Type	55
Funding Amounts for Detailed Project Type	56



INTRODUCTION

Several federal programs are available to implement the goals and objectives of the Atlanta Region's Plan MTP and TIP. Under federal law, the ARC MPO is responsible for the selection of eligible projects to be funded from three major FHWA programs:

- Surface Transportation Block Grant (STBG) (Atlanta urbanized area suballocation)
- Transportation Alternatives setaside of the STBG program and,
- Carbon Reduction Program

Occasionally, ARC may also be delegated programming authority over other programs appropriated by Congress, such as certain suballocations of the Highway Infrastructure Program.

Other regional planning partners program funds from the remaining funding sources. ARC ensures the total program meets air quality conformity requirements and that the process follows all applicable metropolitan planning regulations and guidelines established by the federal government.



HOW FEDERAL FUNDING FLOWS TO THE REGION

The Federal transportation funding process can be complex and difficult to understand. Given this complexity, we recommend to anyone searching for a more exact and exhaustive explanation of the Federal transportation funding process that they review the FHWA's "Funding Federal-Aid Highways" report. Although the report has not been updated since the passing of IIJA and doesn't fully explain transit (FTA) funding, it remains one of the best comprehensive overviews of the Federal funding process as it applies to transportation today.

Highway and transit funding in the United States is typically authorized in a multiyear surface transportation authorization act that establishes the maximum level of federal transportation funding for a specified number of fiscal years to come. The act that authorizes current surface transportation spending levels is called the Infrastructure Investment and Jobs Act (IIJA) or, colloquially, the Bipartisan Infrastructure Law (BIL). This authorization act covers FY 2022-2026. The previous surface transportation authorization act was the FAST Act, passed in 2015.

Once a Federal surface transportation authorization bill is passed by Congress and made into law, it is up to the House and Senate Committees on Appropriations, on an annual basis, to decide the exact amount of funding that will be available for spending each fiscal year on the various funding programs outlined within the authorization act. This process of making funds available for spending is referred to as 'appropriating', or appropriations. Appropriations can be less than the maximum limit that was originally set forth within the authorization bill, depending on various factors. Though seemingly redundant, appropriations are an important measure to help control overall Federal spending.

Once appropriations have occurred, those funds are made available to the US Department of Transportation (US DOT) and its constituent offices and Operating Administrations (OAs) (e.g. Office of the Secretary of Transportation (OST), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA)). The US DOT and OAs may then apportion the funds to the states based on federal formulas set forth in the transportation bill or allocate the funds directly to project sponsors via competitive (discretionary) grant awards.

Each fall, generally on October 1st, Federal formula funding is made available to the Georgia Department of Transportation (GDOT) for both directly funding plans and projects as well as for suballocation to local and regional jurisdictions across the State, including Metropolitan Planning Organizations (MPOs) like ARC.



FY 2027-2030 TIP AND FEDERAL FUND PROGRAM OVERVIEW

Table 3 and **Table 4** on the following pages provide summary data showing the amount of formula funding the region receives from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) sources, compared to the amounts programmed to various projects and programs in the FY 2027-2030 TIP. As can be seen the amount of revenue is equal to or greater than the programmed totals, demonstrating that the TIP is fiscally constrained. This demonstration is essential in order to receive final federal approval. A more thorough discussion of the concept of fiscal constraint and the methodology employed to confirm that the TIP (and the overall MTP) meet that requirement can be found in the Financial Plan section of **Volume I: 2050 Metropolitan Transportation Plan**.

The remainder of this section provides more information on the three FHWA formula fund programs over which ARC, in its role as the Atlanta region's Metropolitan Planning Organization, exercises programming authority:

- Surface Transportation Block Grant Program
- Transportation Alternatives Program
- Carbon Reduction Program

In accordance with 23 CFR § 450.218(l), reasonable inflation rates are applied to federal revenues and project costs to align STIP/TIP estimates with year-of-expenditure (YOE) dollars. For federal revenues, inflation was applied to the core formula programs in the outer STIP years, using the FY 2026 obligation authority level as a baseline. A 2% annual compounded inflation rate is applied to project costs once PE is authorized, using the latest cost estimate date and the proposed fiscal year for each phase. Inflation rates for transit are estimated based on historical expenditures and FTA apportionments. New IIJA programs were not inflated since their continuation is not certain in the upcoming transportation bill.

The year of expenditure (YOE) process is developed cooperatively by providing MPOs and transit operators with projected revenues and federally programmed project costs that reflect the inflation rates used in the planning process. They review these assumptions and estimates as part of developing their programs, and GDOT remains available throughout the process to answer questions, discuss methodologies, and consider their feedback or suggestions. This collaborative approach helps ensure that the YOE assumptions are transparent, consistently applied, and supported by all participating agencies.

After approval by the Atlanta Regional Commission and GDOT, the TIP shall be included without modification, directly or by reference, in the STIP. The exception to that rule is in non-attainment and maintenance areas, where a conformity finding by the FHWA and the FTA must be made before it is included in the STIP. After approval by the Atlanta Regional Commission and the GDOT, a copy shall be provided to the FHWA and the FTA. The state shall notify the MPO when a TIP, including projects under the jurisdiction of these agencies, has been included in the STIP.

NOTE: At times, the TIP and the STIP may appear misaligned if one is updated before the other. At the time of adoption, this TIP reflects project costs that will be incorporated into the STIP at a later date, giving the appearance of more funds being programmed in the Atlanta Region than the STIP says are available. However, a pattern of alignment should be evident over time as each plan is updated according to their own update cycles.

TABLE 3 - FHWA FORMULA PROGRAM FISCAL CONSTRAINT FY 2027-2030 TIP

PROGRAM COSTS AND AVAILABLE FUNDING ESTIMATES	FY 2027			FY 2028			FY 2029			FY 2030			FY 2027-2030 TIP SUMMARY		
FHWA MPO SUBALLOCATED PROGRAM	FY 2027 FUNDS AVAILABLE ESTIMATE	FY 2027 PROJECT COSTS	FY 2027 PROGRAM BALANCE ESTIMATE	FY 2028 FUNDS AVAILABLE ESTIMATE	FY 2028 PROJECT COSTS	FY 2028 PROGRAM BALANCE ESTIMATE	FY 2029 FUNDS AVAILABLE ESTIMATE	FY 2029 PROJECT COSTS	FY 2029 PROGRAM BALANCE ESTIMATE	FY 2030 FUNDS AVAILABLE ESTIMATE	FY 2030 PROJECT COSTS	FY 2030 PROGRAM BALANCE ESTIMATE	TOTAL FY 2027-2030 FUNDS AVAILABLE ESTIMATE	TOTAL FY 2027-2030 PROJECT COSTS	FY 2027-2030 PROGRAM BALANCE ESTIMATES
Bridge Formula Program	$28,567,000	$0	$28,567,000	$28,567,000	$608,000	$27,959,000	$28,567,000	$0	$28,567,000	$28,567,000	$0	$28,567,000	$114,268,000	$608,000	$113,660,000
STBGP Off-System Bridge Setaside (2)	$0	$0	$0	$0	$0	$0	$3,576,721	$2,861,377	$715,344	$375,000	$300,000	$75,000	$3,951,721	$3,161,377	$790,344
National Highway Freight Program (NHFP)	$54,514,449	$51,287,822	$3,226,627	$0	$0	$0	$60,570,115	$48,456,092	$12,114,023	$0	$0	$0	$115,084,564	$99,743,914	$15,340,650
Highway Safety Improvement Program (HSIP)	$47,612,000	$0	$47,612,000	$47,612,000	$18,275,119	$29,336,881	$47,612,000	$8,857,001	$38,754,999	$47,612,000	$0	$47,612,000	$190,448,000	$27,132,120	$163,315,880
National Highway Performance Program (NHPP)	$318,109,954	$357,787,943	-$39,677,989	$168,023,123	$171,166,723	-$3,143,600	$359,168,313	$287,339,997	$71,828,316	$440,419,338	$352,335,470	$88,083,868	$1,285,720,728	$1,168,630,133	$117,090,595
STBG - Statewide Flexible (GDOT)	$12,467,920	$14,272,019	-$1,804,099	$553,876	$7,531,562	-$6,977,686	$4,267,476	$37,707,467	-$33,439,991	$3,625,000	$8,072,806	-$4,447,806	$20,914,272	$67,583,854	-$46,669,582
ARC Suballocated Carbon Reduction Program (>200K)	$16,972,124	$13,577,699	$3,394,425	$17,311,566	$13,577,699	$3,733,867	$17,657,798	$13,577,699	$4,080,099	$18,010,954	$13,577,699	$4,433,255	$69,952,441	$54,310,796	$15,641,645
Congestion Mitigation & Air Quality Improvement (CMAQ)	$12,563,064	$33,791,370	-$21,228,306	$25,428,207	$47,174,884	-$21,746,677	$5,969,656	$12,775,725	-$6,806,069	$0	$0	$0	$43,960,927	$93,741,979	-$49,781,052
ARC Suballocated STBG - Urban (>200K) (3)	$138,072,623	$110,458,089	$27,614,534	$140,834,075	$110,458,089	$30,375,986	$143,650,756	$110,458,089	$33,192,667	$146,523,772	$110,458,089	$36,065,683	$569,081,225	$441,832,356	$127,248,869
ARC Suballocated TAP - Urban (>200K)	$20,590,858	$16,472,686	$4,118,172	$21,002,675	$16,472,686	$4,529,989	$24,385,000	$16,472,686	$7,912,314	$21,851,183	$19,240,000	$2,611,183	$87,829,715	$68,658,058	$19,171,657
Appalachian Development Highway System (ADHS) (2)	$25,066,000	$25,066,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,066,000	$25,066,000	$0
Federal Lands Access Program (FLAP)	$0	$0	$0	$7,545,000	$6,920,000	$625,000	$0	$0	$0	$0	$0	$0	$7,545,000	$6,920,000	$625,000
TOTALS	$674,535,991	$622,713,628	$51,822,363	$456,877,522	$392,184,762	$64,692,760	$695,424,835	$538,506,133	$156,918,702	$706,984,246	$503,984,064	$203,000,182	$2,533,822,593	$2,057,388,587	$476,434,006

ESTIMATED AGGREGATE REVENUES AND COSTS	FY 2027	FY 2027-FY 2028	FY 2027-FY 2029	FY 2027-FY 2030
Program Running Revenues	$674,535,991	$1,131,413,513	$1,826,838,348	$2,533,822,593
Program Running Costs	$622,713,628	$1,014,898,390	$1,553,404,523	$2,057,388,587
Running Total Balance Available	$51,822,363	$116,515,123	$273,433,825	$476,434,006

TABLE 4 - DEMONSTRATION OF FISCAL CONSTRAINT (FTA FORMULA AND CIG FUNDS) - NOVEMBER 2026

AGGREGATE COST OF PROGRAMMED PROJECTS (FY 2027–2030 TIP PERIOD)

FHWA MPO SUBALLOCATED PROGRAM	2027 (SEE NOTE 1)	2028 (SEE NOTE 1)	2029 (SEE NOTE 1)	2030 (SEE NOTE 1)	TOTAL
Bus and Bus Facilities Program	$6,813,843	$6,813,843	$6,813,843	$6,813,843	$27,255,372
Enhanced Mobility of Seniors and Individuals with Disabilities	$5,929,974	$5,929,974	$5,929,974	$5,929,974	$23,719,896
State of Good Repair Grants	$87,754,353	$87,754,353	$87,754,353	$87,754,353	$351,017,412
Transit Urbanized Area Formula Program	$98,755,063	$98,755,063	$98,755,063	$98,755,063	$395,020,252
State Safety Oversight Formula Grant Program (1)	$1,793,838	$1,793,838	$1,793,838	$1,793,838	$7,175,352
TOTAL PROJECT COSTS	$201,047,071	$201,047,071	$201,047,071	$201,047,071	$804,188,284
RUNNING TOTAL COST	$201,047,071	$402,094,142	$603,141,213	$804,188,284	

ESTIMATED AGGREGATE REVENUES AND COSTS

Estimated FTA Formula Funds Revenue (See Note 1)	$201,286,395	$201,286,395	$201,286,395	$201,286,395	$804,188,284
RUNNING TOTAL REVENUE	$201,286,395	$402,094,142	$603,141,213	$804,188,284	

NET REVENUES MINUS COSTS

	$0	$0	$0	$0	$0

AGGREGATE COST OF PROGRAMMED PROJECTS USING CAPITAL INVESTMENT GRANT (CIG) DISCRETIONARY AWARDS

	$150,000,000	$150,000,000	$0	$0	$300,000,000

ESTIMATED AGGREGATE CIG PROGRAM REVENUE

	$150,000,000	$150,000,000	$0	$0	$300,000,000

NET REVENUES MINUS COSTS

RUNNING TOTAL BALANCE (YOE)	$0	$0	$0	$0	$0

NOTES:

1. *ARC forecasts that up to $6.2 billion of FTA formula funds will be available to the region over the timeframe of the plan. Regional funds for each core program are subdivided among eligible recipient agencies each fiscal year. This table was prepared based on the FY 2026 apportionments, and once apportionments are available for FY 2027 and beyond (after the adoption of this plan), there may be some differences in this table vs. current programming.*
2. *Initial years of the TIP period may reflect carryover balances from previous years which were not obligated in grants during the year of apportionment. Refer to the Transit Program of Projects contained in "Volume II: FY 2027-2030 Transportation Improvement Program" for more information on how carryover balances are managed.*
3. *A GTEA analysis forecasts up to $4.1 billion of CIG revenue could be available to the region over the timeframe of the plan. Revenue amounts by time period reflect current programming assumptions associated with individual projects expected to use those funds, but the actual timing and amount of funds may vary significantly. For more information on CIG revenue assumptions, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.*

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) FOR THE URBANIZED AREA (Y230)

The urban suballocation of the STBG program is the most versatile of the federal programs which ARC retains programming authority over. STBG-Urban funding may be used on a variety of project types, such as roadway expansion, bridge repairs, transit station upgrades and bicycle infrastructure. ARC retains a portion of its annual suballocation of STBG-Urban funding to fund Livable Centers Initiative infrastructure projects and related planning efforts. Occasionally, ARC will carve out other programmatic lump sums for specific uses from this funding source.

PROGRAM GOALS AND PRINCIPLES

- These funds can be used to implement a wide variety of highway, transit, bicycle, pedestrian, transportation demand management, and air quality projects, studies, and projects
- These funds are intended to be used to improve and preserve the safety, quality, and movement along corridors classified above local collector
- This is the most flexible of ARC's fund sources with many program types eligible

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- Last mile connectivity, including localized pedestrian and bicyclist safety, access, and mobility with emphasis on correcting "hot spot" issues near transit & schools
- Roadway and freight safety, addressing multimodal safety issues along key roadways, with emphasis on thoroughfares
- Livable Centers Initiative (LCI) projects that are defined in the LCI plan, linking transportation and land use to create livable communities
- Transit capital and preventative maintenance, including transit infrastructure projects to maintain state of good repair and/or improve overall patron experience
- The latest update of the STBG Program under IIJA adds the following new eligible activities:
  - wildlife crossing structures, and projects and strategies designed to reduce the number of wildlife-vehicle collisions
  - installation of safety barriers and nets on bridges
  - maintenance and restoration of existing recreational trails through the Recreational Trails Program (RTP) set-aside
  - installation of electric vehicle (EV) charging infrastructure and vehicle-to-grid infrastructure
  - installation and deployment of current and emerging intelligent transportation technologies
  - planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop

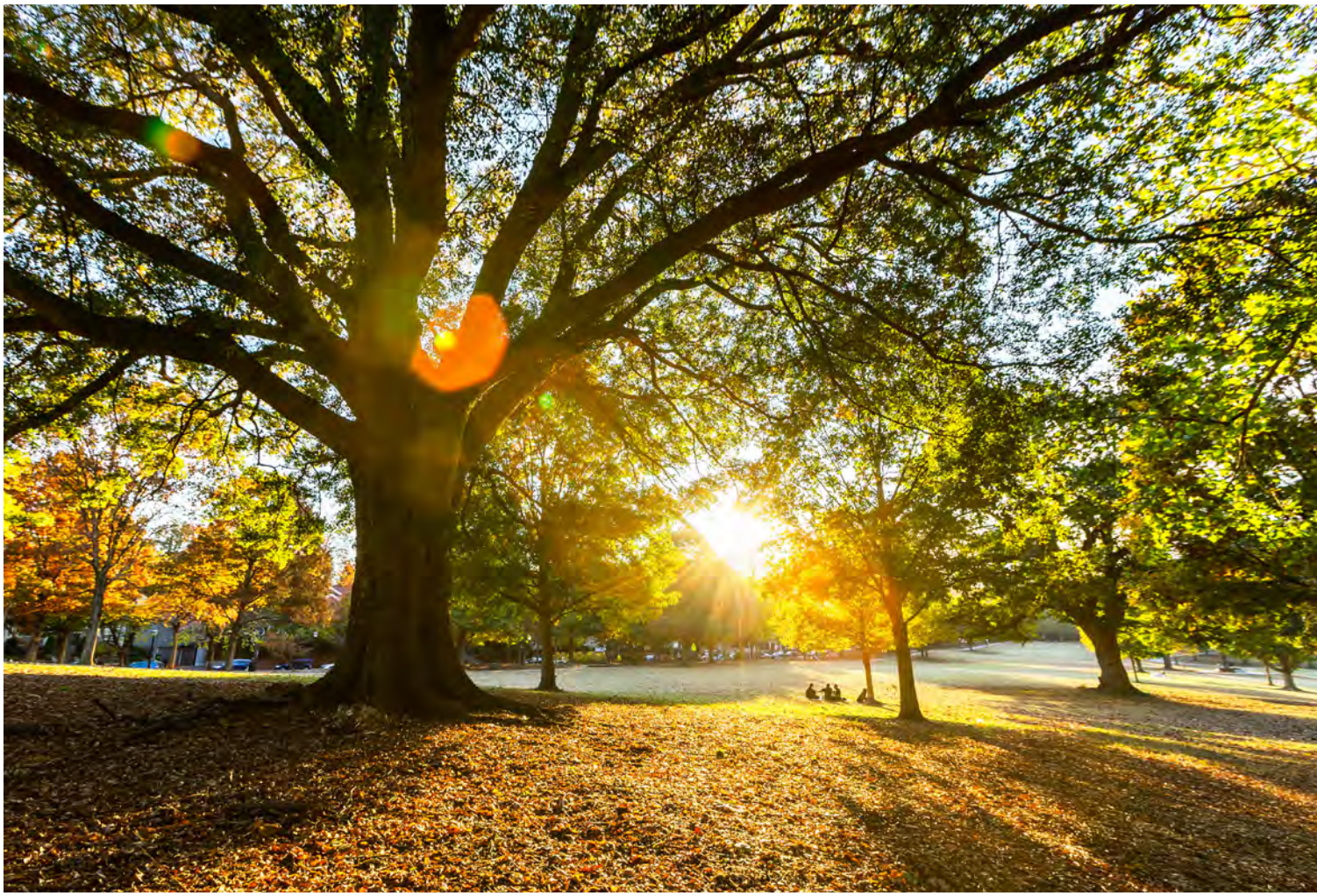


EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- protective features, including natural infrastructure, to enhance resilience of an eligible transportation facility
- measures to protect an eligible transportation facility from cyber threats
- conducting value for money analyses or similar comparative analyses of public-private partnerships
- projects to enhance travel and tourism
- replacement of low-water crossing with a bridge not on a federal-aid highway
- capital projects for the construction of a bus rapid transit corridor or dedicated bus lane

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- Eligible for flexing to transit projects





SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) TRANSPORTATION ALTERNATIVES SETASIDE (Y301)

Within the STBG program is a setaside for projects categorized by FHWA as Transportation Alternatives. This setaside funds a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

PROGRAM GOALS AND PRINCIPLES

- Optimize and expand alternative transportation options by investing in the safety, accessibility, and mobility of bicyclists, pedestrians, and transit riders

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- In general, TAP supports a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, Safe Routes to School projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat
- Development of the Regional Trail Network through the Regional Trails Program set-aside, creating mixed-use paths enhancing mobility and access regionally
- Safe Routes to Schools projects enhancing safe and convenient access to elementary, middle, and high schools; can be projects that complement education, outreach, and planning efforts to enhance safe access to schools
- Transit and station area access, increasing the safe and convenient access to regional transit systems, including rail, bus (local or express), and the first mile and last-mile connectivity to the regional transit network
- Comprehensive activity center strategies for substantial safety and accessibility improvements to a geographically focused activity center
- Any other federally eligible TA project types as defined by FHWA that significantly and comprehensively enhance safety, accessibility, and mobility for bicyclists, pedestrians, and transit riders

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- TAP funds, including the Regional Trails Program set-aside, may be "braided" with Highway Safety Improvement Program (HSIP) funds for up to 100% of the project cost if the project is consistent with the State Strategic Highway Safety Plan
- Eligible for flexing to transit projects

PROGRAMMING FEDERAL FORMULA FUNDS

ARC, in its role as the Atlanta region's MPO, exercises programming authority over three FHWA formula fund programs: Surface Transportation Block Grant Program; Transportation Alternatives Program; and Carbon Reduction Program.

CARBON REDUCTION PROGRAM (CRP) (Y601)

The CRP program provides funding for projects which reduce transportation-sourced carbon dioxide (CO2) emissions.

PROGRAM GOALS AND PRINCIPLES

- Provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources
- Will be complemented by a Carbon Reduction Strategy no later than the 4th quarter of 2023, developed by the State of Georgia in consultation with MPOs

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- Traffic monitoring, management, and control facilities or programs
- Public transportation projects that utilize the federal-aid highway system, such as bus rapid transit (BRT) corridors and dedicated bus lanes
- A transportation alternative, including, but not limited to, the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation
- A project for advanced transportation and congestion management technologies
- Deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment
- Replacing street lighting and traffic control devices with energy-efficient alternatives
- A project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs
- Efforts to reduce the environmental and community impacts of freight movement
- Certain types of projects to improve traffic flow that are eligible under the CMAQ program and that do not involve construction of new capacity

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- CRP funds can be braided with other eligible US DOT funding for projects that support the reduction of transportation emissions if the eligibility requirements and applicable Federal share are met for both funding programs





OTHER FUNDING PROGRAMS

Table 5 provides details for many of the funding sources utilized by the ARC FY 2027-2030 TIP, along with programming authority and general match requirements.

TABLE 5 - OTHER FUNDING PROGRAMS

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Bridge Formula Program	Federal	GDOT	Y110, Y113	Up to 80% federal share
Bridge Formula Program Off-System Bridges Set-aside	Federal	GDOT	Y123	Up to 80% federal share
Carbon Reduction Program - Urbanized Areas With Population Over 200K	Federal	ARC	Y601	Up to 80% federal share
Carbon Reduction Program (CRP) Flexible	Federal	GDOT	Y600	Up to 80% federal share
Congestion Mitigation & Air Quality Improvement (CMAQ)	Federal	GDOT	Y400	Up to 80% federal share
Congressionally Directed Spending	Federal	Congress	Y926, Y928	Generally 80% federal share
Federal Lands Access Program	Federal	FHWA	K200	Up to 100% federal share
FTA Small Starts	Federal	FTA	SMALL STARTS	Up to 80% federal share
General Federal Aid 2031-2050	Federal	N/A	FEDAID 2031-2050	Assumes 80% federal share
Highway Safety Improvement Program (HSIP)	Federal	GDOT	YS30	Up to 90% federal share

TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Innovative Coordinated Access & Mobility Pilot Program	Federal	FTA	FTA ICAM	Up to 80% federal share
National Highway Freight Program (NHFP)	Federal	GDOT	Y460	Up to 80% federal share
National Highway Performance Program (NHPP)	Federal	GDOT	Y001	Generally up to 80% federal share
Private Financing	Private	GDOT/ SRTA	PVT	No match required
PROTECT Formula Program	Federal	GDOT	Y800	Up to 80% federal share
Railroad Crossing Elimination (RCE) Program	Federal	FHWA	RCE	Up to 100% federal share
Reconnecting Communities Pilot (RCP) Grant	Federal	FHWA	RCP	Up to 80% federal share for planning; 50% for total cost of infrastructure
Safe Streets and Roads for All	Federal	FHWA	SS4A	Up to 80% federal share
Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program	Federal	US DOT	SMART	No match required
Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Federal	ARC	Y230	Up to 80% federal share; flexible to FTA
Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	Federal	ARC	Y230L	Up to 80% federal share.
Surface Transportation Block Grant (STBG) Program Off-System Bridge	Federal	GDOT	Y233	Up to 80% federal share
Surface Transportation Block Grant Program (STBG) Flexible	Federal	GDOT	Y240	Generally up to 80% federal share; matched by state funds



TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Surface Transportation Block Grant Program (STBG) Flexible (Local Match)	Federal	GDOT	Y240L	Generally up to 80% federal share; matched by local municipal funds
Transit Infrastructure Grants - Community Project Funding	Federal	Congress	FTA TIG (CPF), FTA CMPJ	Congressionally Directed Spending auhotized by Congress. Generally 80% federal share maximum
Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	Federal	ARC	Y301	Subset of STBG; up to 80% federal share. Flexible to FTA
Appalachian Development Highway System	Federal	FHWA	Y143	Up to 100% federal share
Bus and Bus Facilities	Federal	FTA	5309BU	Up to 80% federal share
Bus Rapid Transit Bond	State	GTEA	BRT	No match required
Clean Fuels	Federal	FTA	5308	Up to 90% federal share
Enhanced Mobility of Seniors & Individuals with Disabilities	Federal	FTA	5310	Up to 80% for capital uses, 50% for operating and 100% for administrative costs
Georgia Transportation Infrastructure Bank (GTIB)	State	SRTA	GTIB	No match required
Grant Anticipation Revenue Vehicle (GARVEE)	Federal	FHWA	GRV	Varies by project purpose and facility type
Guaranteed Revnue Bonds	State	SRTA	GRB	No match required
Highway Infrastructure Program (Urban Suballocations)	Federal	ARC	Varies	Varies by project purpose and apportionment
Highway Infrastructure Program (Urban Suballocations)	Federal	ARC	Varies	Varies by project purpose and apportionment
Congressionally Directed Spending - FY 2024	Federal	Congress	Y603	Up to 80% federal share
Congressionally Directed Spending - FY 2026	Federal	Congress	Y614	Up to 80% federal share

TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Infrastructure for Rebuilding America (INFRA)	Federal	US DOT	INFRA	Varies by project purpose and apportionment
Local Jurisdiction/ Municipality Funds	Local	Local Governments	LOCAL	Funding from county, city or CID used for direct funding or matching federal funds
Low or No Emission Vehicle Program	Federal	FTA	5339(c)	Up to 85 percent for rolling stock purchases; up to 90 percent for equipment and facilities
Railway-Highway Crossings Program	Federal	GDOT	YS40	Up to 100% federal share
Better Utilizing Investments to Leverage Development	Federal	US DOT	BUILD	Varies by project purpose and apportionment
State of Georgia / State Funds	State	GDOT	STATE	No match required
Transit Nonurbanized Area Formula Funds	Federal	FTA	5311	Up to 80% for capital uses, 50% for operating and 100% for ADA paratransit service costs
Transit Urbanized Area Formula Funds	Federal	FTA	5307 / 5340	Up to 80% for net project cost, 85% for vehicles, 90% for facilities & vehilce-related equipment and 50% for operating assistance
Transportation Funding Act	State	GDOT	HB170	Funding from state used for direct funding of transportation activities



FHWA TO FTA FLEX FUND TRANSFERS

Federal MPO sub-allocation funding such as from the STBG-Urban, TAP, and Carbon Reduction Program (CRP) may undergo a transfer of funds to FTA. Projects must demonstrate a nexus to transit and requires the project sponsor designated as a direct recipient of FTA funds or partner with an agency that is a direct recipient. The FHWA to FTA flex fund transfer occurs under the following process:

1. Project sponsor creates a draft application in the FTA's Transit Award Management System (TrAMS) and obtains a FAIN grant number
2. Project sponsor provides ARC with FAIN grant number and reconfirms the project description and federal share amount to be flexed
3. ARC staff drafts flex letter and forward request to GDOT with project sponsor/transit operator copied
4. GDOT sends official flex request to FHWA
5. Await approval from FHWA and FTA
6. Once approved, no action required from ARC. Project will remain in the TIP at least two years after the phase has been marked as authorized by FHWA.





FEDERAL COMPETITIVE GRANT PROGRAMS AND CONGRESSIONALLY DIRECTED SPENDING

The IIJA law greatly expands the number and funding amount allocated to competitive programs. Unlike formula funding, competitive funding sources require a formal application to the US DOT, who is responsible for evaluating and awarding funding based on application merit. Each competitive program is governed by different rules, typically outlined within program-specific guidebooks for applicants released by US DOT known as Notice of Funding Opportunity (NOFO). ARC tracks, aggregates and serves NOFO documentation for each IIJA competitive program at our IIJA resource website, which is available at www.atlantaregional.org/iija.

In addition to competitive grants, the practice of Congress directly selecting projects for federal funding has returned with the passage of IIJA. ARC works closely with federal, state and local planning partners to program these congressionally directed spending awards within the TIP in a timely manner after final approval of a spending bill containing congressionally directed spending into law.



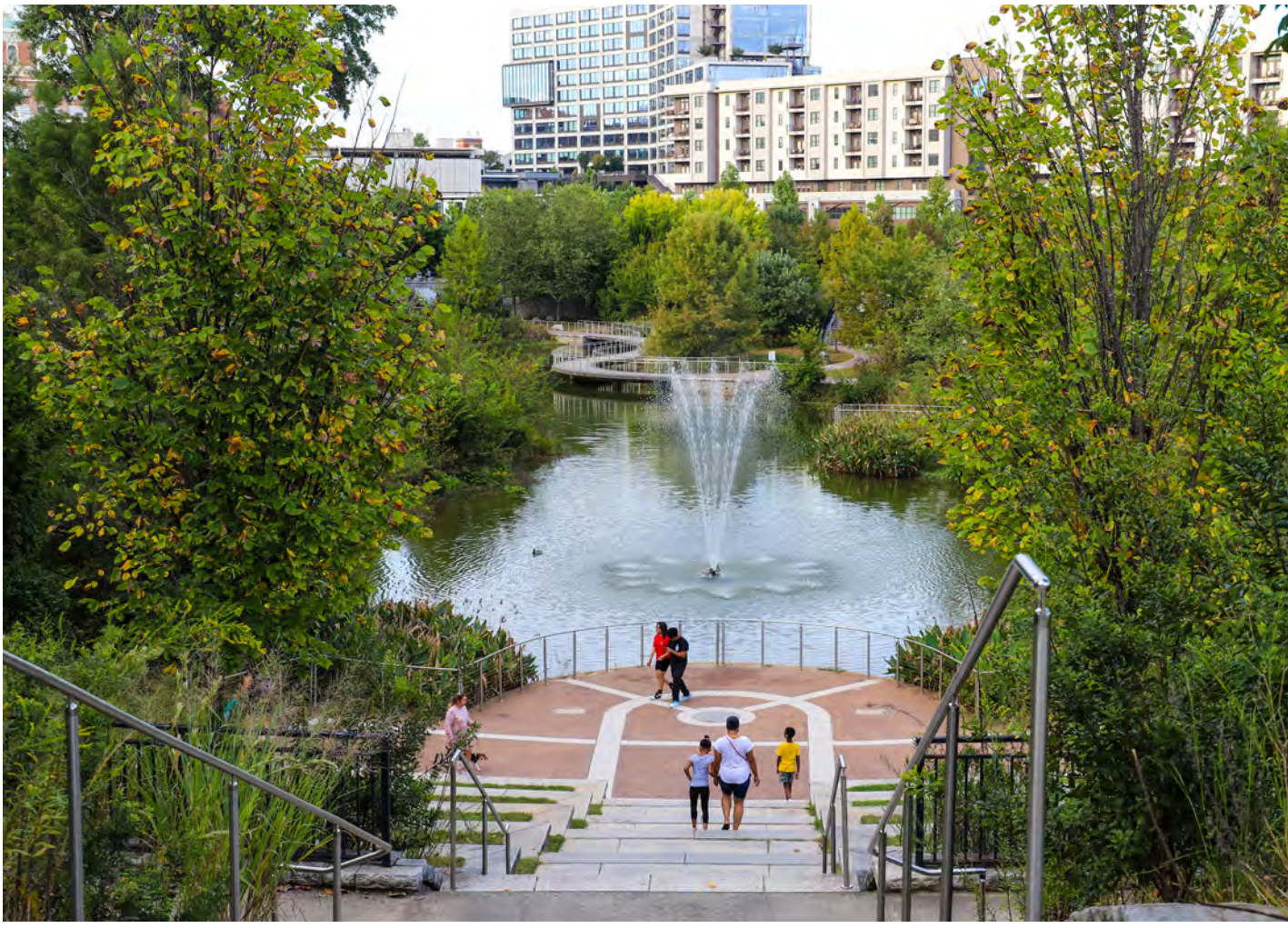
LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION FUNDING

The ARC Board adopted groundbreaking policies in May 1999 that permitted the funding of investment policy studies for activity and town centers in the Atlanta region. The primary purpose of these studies and subsequent implementation of projects was to encourage increased development densities, a mix of land uses, and multimodal connectivity as an alternative to standard suburban or "strip" type development patterns. This policy initiative - known as the Livable Centers Initiative - encourages local jurisdictions to plan and implement strategies that link transportation improvements with land use development strategies to create sustainable, livable communities consistent with regional development policies. The ARC FY 2027-2030 TIP allocates $2 million per fiscal year for LCI studies and $20 million per fiscal year for LCI project implementation.

Projects funded under the Livable Centers Initiative (LCI) use federal transportation funds, and are part of the TIP. The evaluation policies outlined in the TIP Project Evaluation Framework document apply to all LCI transportation projects. Project selection for LCI typically follows the ARC TIP Solicitation practice of offering a funding opportunity every two calendar years, though LCI-specific project calls may be held if needed. LCI projects are expected to be designed at a very high standard in order to fulfill the program's goal of creating communities where modes of travel other than the private automobile are safe, convenient and attractive.

TIP FINANCIAL PLAN AND SUMMARY

The total estimated value for project activities funded within the FY 2027-2030 TIP is $19.2 billion. Only those projects and programs which have distinct line items in ARC's database are included in the total estimated value. However, there are costs associated with roadway and transit operations and maintenance which are considered "off database" and reflect funds derived from local sources which contribute directly to the provision of regional transit services (such as the MARTA sales tax in the City of Atlanta, Fulton County, DeKalb County and Clayton County). This additional revenue stream is accounted for in the financial constraint of the MTP, but traditionally has not been reported in the TIP documentation. To facilitate direct correlation between the TIP and MTP however, it is estimated that the revenues (and associated service costs) associated with roadway and transit operations and maintenance will contribute approximately $9.5 billion to the total price tag of the TIP. All analyses conducted in this section, however, utilize the $19.2 billion figure since that number is easily derived from the database.





NUMBER OF PROJECTS FUNDED BY PROJECT TYPE

The FY 2027-2030 TIP includes funding for 364 "stand alone" projects, as shown in **Table 6**. Multiple line items or overlapping phases associated with a single project for purposes of inclusion in the TIP project list are represented in this summary as one project. In general, the figures cited do not reflect program lump sum amounts (such as for roadway maintenance or transit capital improvement programs), from which dozens, or even hundreds, of additional relatively small-scale projects are likely to be funded. It should be noted that many projects will not be fully implemented within the TIP period since only engineering and/or right-of-way acquisition phases have been programmed. Funds for construction or implementation of these projects are not scheduled until the long range period in FY 2031 and beyond.

TABLE 6 - NUMBER OF PROJECTS FUNDED BY PROJECT TYPE

PROJECT CATEGORY	NUMBER	PERCENT
Last Mile Connectivity	98	26.92%
Roadway	173	47.53%
Transit	44	12.09%
Other (scoping and planning activities)	49	13.46%
Totals	**365**	**100.00%**



FUNDING AMOUNTS FOR DETAILED PROJECT TYPE

Figure 5 shows the breakdown of total TIP funding programmed to projects by the generalized project type. As shown, 81 percent of all funding is currently allocated to roadway projects in the FY 2027-2030 TIP, a statistic somewhat skewed by investments made by the state of Georgia in managed lanes projects over the next four years. The 13 percent funding dedicated to transit purposes is bolstered by the MORE MARTA sales tax.

Table 7 offers a more detailed breakdown of funding (federal, state, local and bond) for each detailed project category.

FIGURE 5 - FY 2027-2030 TOTAL TIP FUNDING BY PROJECT TYPE

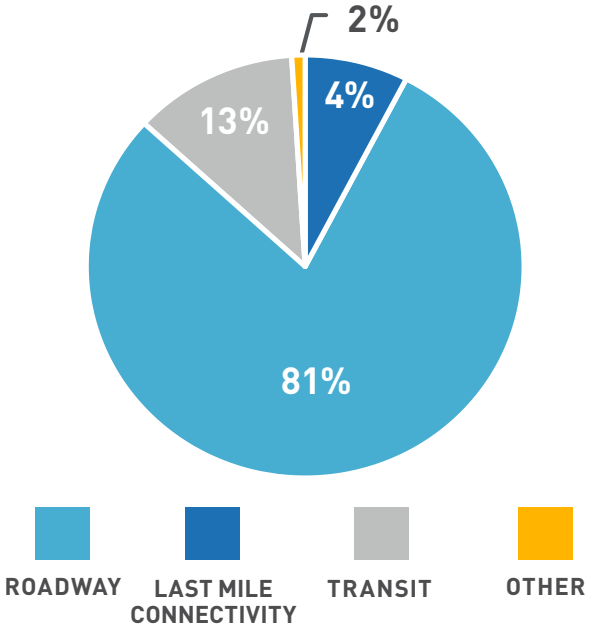
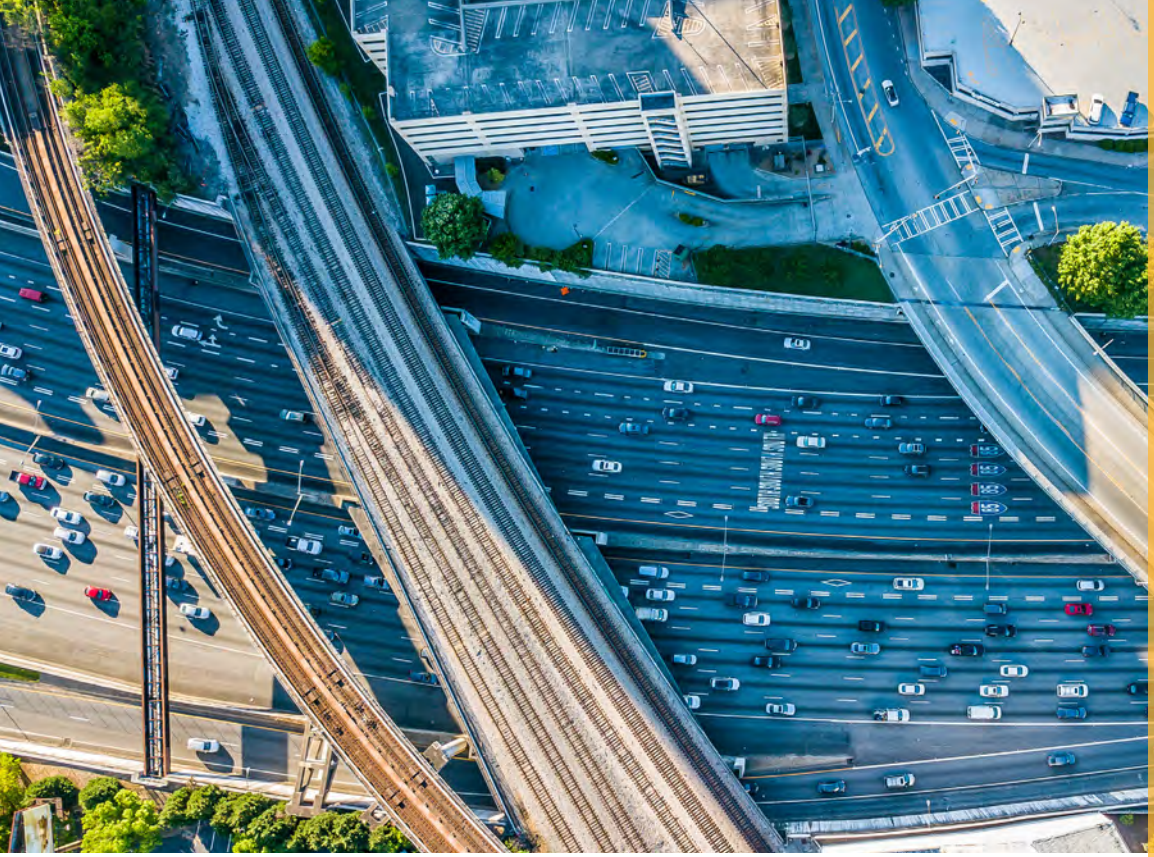


TABLE 7 - FUNDING AMOUNTS FOR EACH TYPE OF PROJECT

DETAILED PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	BOND SHARE
Last Mile Connectivity / Bicycle Facility	$9,548,000	$0	$29,453,375	$0
Last Mile Connectivity / Complete Street Retrofit	$21,200,000	$0	$37,450,000	$0
Last Mile Connectivity / Joint Bike-Ped Facilities	$46,957,106	$350,454	$79,014,152	$0
Last Mile Connectivity / Pedestrian Facility	$23,916,000	$0	$52,861,110	$0
Last Mile Connectivity / Sidepaths and Trails	$144,371,034	$0	$279,042,019	$0
Other / LCI Program	$40,760,611	$0	$10,190,152	$0
Other / Miscellaneous	$187,595,842	$250,000	$46,648,954	$0
Other / Other	$7,175,352	$1,793,840	$0	$0
Other / Planning	$34,368,400	$5,232,000	$2,797,600	$0
Other / Scoping	$6,440,000	$0	$7,958,320	$0
Other / Studies	$400,000	$0	$100,000	$0
Other / TDM & Air Quality	$13,235,800	$895,000	$1,174,200	$0
Roadway / Bridge Upgrade	$80,910,950	$17,343,289	$32,460,704	$0
Roadway / Express Lanes	$678,306,009	$1,937,168,148	$0	$9,469,209,088
Roadway / General Purpose Capacity	$95,663,567	$722,555,714	$584,597,368	$0
Roadway / Interchange Capacity	$514,272,107	$929,593,984	$40,100,201	$0
Roadway / Maintenance	$22,038,808	$2,009,701	$4,371,199	$0
Roadway / Managed Lanes	$65,022,998	$42,733,250	$0	$0
Roadway / Operations & Safety	$169,153,316	$29,047,640	$201,559,374	$0
Transit / BRT Capital	$300,000,000	$0	$713,000,000	$0
Transit / Bus Capital	$0	$0	$81,000,000	$0

TABLE 7 - FUNDING AMOUNTS FOR EACH TYPE OF PROJECT

DETAILED PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	BOND SHARE
Transit / Facilities Capital	$35,600,000	$0	$148,900,000	$0
Transit / Formula Lump Sum 5307-5310-5337-5339	$797,012,932	$0	$199,253,236	$0
Transit / Operations & Maintenance	$0	$36,000,000	$0	$0
Transit / Rail Capital	$0	$0	$149,000,000	$0
TOTALS	**$3,293,948,832**	**$3,724,973,020**	**$2,700,931,964**	**$9,469,209,088**



VOLUME II

TIP PERFORMANCE

Performance	60
Highway Safety (PM1)	62
Pavement and Bridge Condition (PM2)	67
System Performance, Freight, and CMAQ Program (PM3)	72

PERFORMANCE

Pursuant to the Moving Ahead for Progress in the 21st Century Act (MAP-21) Act enacted in 2012 and the Fixing America's Surface Transportation Act (FAST Act) enacted in 2015, state Departments of Transportation (DOT) and Metropolitan Planning Organizations (MPO) must apply a transportation performance management (TPM) approach in carrying out their federally-required transportation planning and programming activities. The process requires the establishment and use of a coordinated performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

To help transportation agencies take the necessary steps toward achieving the national goals, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) promulgated a series of rulemakings between 2016 and 2019 that established performance measures (PM) for the federal-aid highway and public transportation programs. Part of that series of rulemakings was the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Final Rule (The Planning Rule) issued on May 27, 2016, that implemented the transportation planning and TPM provisions of MAP-21 and the FAST Act.

On November 15, 2021, President Joe Biden signed into law The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). The BIL (or IIJA) delivers generational investments in our roads and bridges, promotes safety for all road users, helps combat the climate crisis, and advances equitable access to transportation. The TPM approach from MAP-21 and the FAST Act is carried forward to this current law.

In accordance with National Performance Management Measures , the Planning Rule, as well as the Georgia Performance Management Agreement between the Georgia DOT (GDOT) and the Georgia Association of Metropolitan Planning Organizations (GAMPO), GDOT and each Georgia MPO must publish a System Performance Report (SPR) for applicable performance targets in their respective statewide and metropolitan transportation plans and programs. A System Performance Report (SPR) and subsequent updates is a federal requirement as part of any Metropolitan Transportation Plan (MTP) to evaluate the condition and performance of the transportation system with respect to the established performance targets, while the implemented Transportation Improvement Program (TIP) shows progress towards meeting the established performance targets.

The SPR presents the condition and performance of the transportation system with respect to required performance measures, documents performance targets and progress achieved in meeting the targets in comparison with previous reports. This is required for the following:

- In any statewide or metropolitan transportation plan or program amended or adopted after May 27, 2018, for Highway Safety/PM1 measures;
- In any statewide or metropolitan transportation plan or program amended or adopted after October 1, 2018, for transit asset measures;
- In any statewide or metropolitan transportation plan or program amended or adopted after May 20, 2019, for Pavement and Bridge Condition/PM2 and System Performance, Freight, and Congestion Mitigation and Air Quality/PM3 measures; and
- In any statewide or metropolitan transportation plan or program amended or adopted after July 20, 2021, for transit safety measures.



The Atlanta Regional Commission (ARC) 2024 Metropolitan Transportation Plan (MTP) was adopted in 2024. Per the Planning Rule and the Georgia Performance Management Agreement, the System Performance Report for the ARC 2024 MTP is included, herein, for the required Highway Safety/PM1, Bridge and Pavement Condition/PM2, and System Performance, Freight, and Congestion Mitigation and Air Quality/PM3 measures. An online version of the System Performance Report is also available.

A summary of MTP and TIP investment levels is provided at the end of each performance measure section. The figures provided show the total investment allocated by performance criterion-referenced work type, which follows the state methodology for documenting performance found within **Table 8**. ARC staff assigned GDOT work type designations as appropriate in cases where this data was not available or previously unassigned.

TABLE 8 - PROJECTS/WORK TYPES THAT SUPPORT EACH PERFORMANCE MEASURE TARGET

WORK TYPE	PM1	PM2		PM3				
						CMAQ*		
	SAFETY	BRIDGES	PAVEMENT	SYSTEM RELIABILITY	TRUCK RELIABILITY	PHED	NON-SOV	EMISSIONS REDUCTIONS
Bicycle / Pedestrian Facilities	✓						✓	✓
Bridges		✓						
Drainage Improvements			✓					
Grade Separation	✓			✓		✓		
Intersection Improvement	✓			✓		✓		
Interchange	✓			✓	✓	✓		
ITS	✓			✓		✓		
Lighting	✓							
Managed Lanes	✓			✓	✓	✓		
Operational Improvement				✓	✓	✓		
Pavement Rehabilitation			✓					
Railroad Crossing	✓			✓				
Transit							✓	✓
Truck Lanes					✓			
Widening				✓		✓		

* The PHED and Non-SOV measures apply only within the boundaries of each U.S. Census Bureau-designated urbanized area (UZA) that contains a NHS road, has a population of more than 200 thousand, and contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter; in Georgia, these currently apply only within the Atlanta, GA UZA. The CMAQ Emission Reduction measure applies to any state or MPO whose boundary contains any part of a nonattainment or maintenance area; in Georgia, it applies statewide for GDOT and individually for ARC and CBMPO.

HIGHWAY SAFETY (PM1)

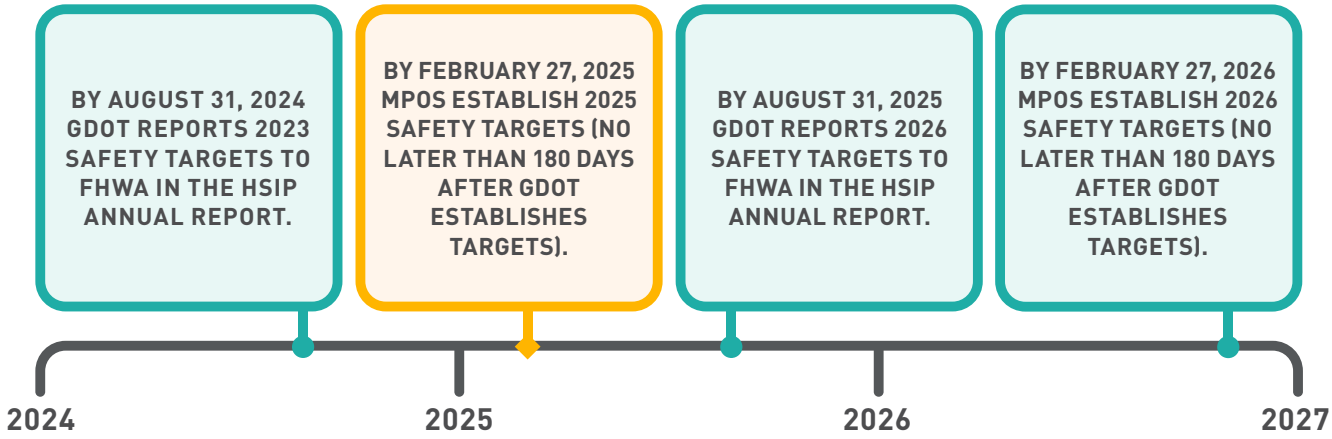
Effective April 14, 2016, the FHWA established the highway safety performance measures to carry out the Highway Safety Improvement Program (HSIP). These performance measures are:

- Number of fatalities;
- Rate of fatalities per 100 million vehicle miles traveled;
- Number of serious injuries;
- Rate of serious injuries per 100 million vehicle miles traveled; and
- Number of combined non-motorized fatalities and non-motorized serious injuries.



Safety performance targets are provided annually by the States to FHWA for each safety performance measure. GDOT submits the HSIP report annually to FHWA. The HSIP 2024 annual report was submitted to FHWA by August 6, 2025 and established the statewide safety targets for year 2026 based on an anticipated five-year rolling average (2022-2026). Georgia statewide safety performance targets for 2026 are included in **Figure 6**, along with statewide safety performance for the two most recent reporting periods. MPOs have 180 days after the states (GDOT) submit their targets to FHWA to either adopt the state targets or set their own PM1 targets; The 2026 MPO PM1 targets must be set by February 27, 2026. The ARC adopted/approved the Georgia statewide safety performance targets on January 14, 2026.

FIGURE 6 - SAFETY PERFORMANCE TARGETS TIMELINE (2024-2026)





The latest safety conditions will be updated annually over a rolling 5-year window and reflected within each subsequent System Performance Report, to track performance over time in relation to baseline conditions and established targets.

Table 9 shows the Georgia statewide safety performance and targets and five-year rolling averages over the last three years.

TABLE 9 - STATEWIDE HIGHWAY SAFETY (PM1), SYSTEM CONDITIONS AND PERFORMANCE TARGETS (DUE AUGUST EACH YEAR TO FHWA)

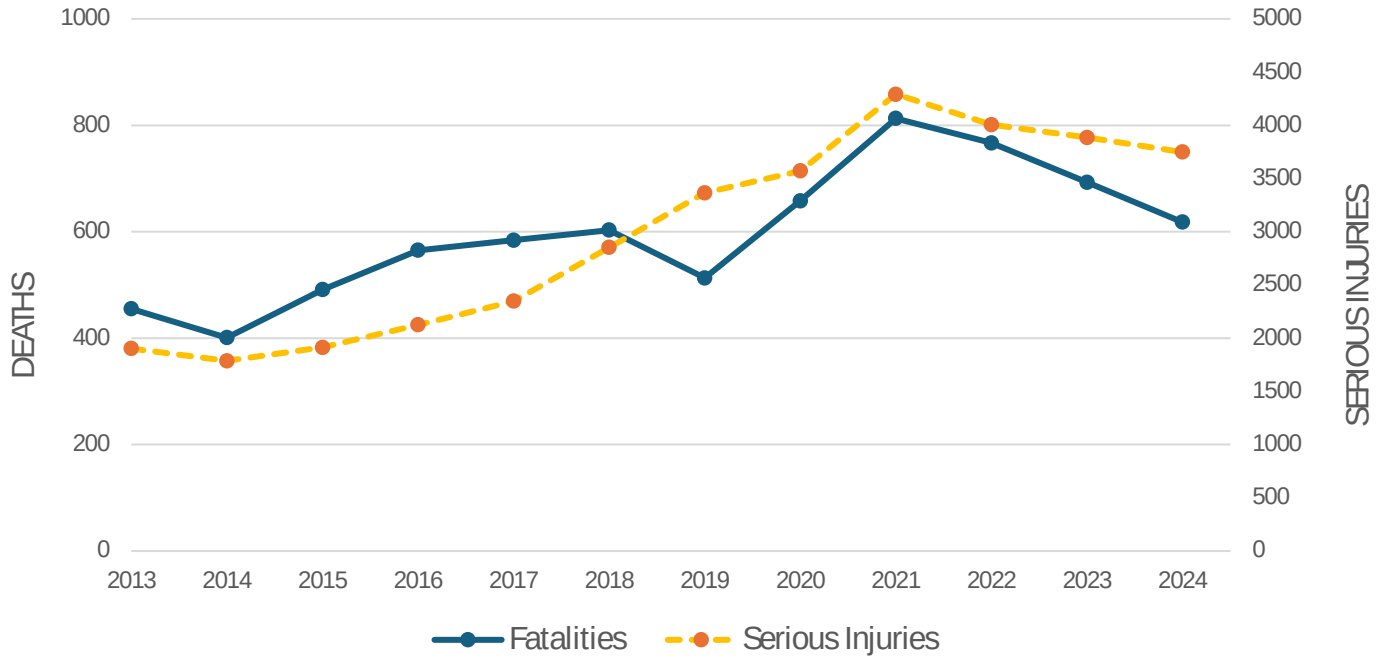
PERFORMANCE MEASURES	2024 GEORGIA STATEWIDE PERFORMANCE TARGET (FIVE-YEAR ROLLING AVERAGE 2020-2024)	2025 GEORGIA STATEWIDE PERFORMANCE TARGET (FIVE-YEAR ROLLING AVERAGE 2021-2025)	2026 GEORGIA STATEWIDE PERFORMANCE TARGET (FIVE-YEAR ROLLING AVERAGE 2022-2026)	2026 ARC ASPIRATIONAL MPO PERFORMANCE TARGET (5% REDUCTION OF FIVE-YEAR ROLLING AVERAGE 2022-2026)
Number of Fatalities	1,608	1,608	1,547	629
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.36	1.36	1.245	1.084
Number of Serious Injuries	8,966	8,966	8,103	3,522
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	7.679	7.679	6.408	6.054
Number of Combined Non-Motorized Fatalities and Non-Motorized Serious Injuries	802	802	1,312	422

ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the Georgia Strategic Highway Safety Plan (SHSP), the Georgia Highway Safety Improvement Program (HSIP), and the Georgia 2050 Statewide Transportation Improvement Plan (SWTP)/2021 Statewide Strategic Transportation Plan (SSTP).

- The Georgia SHSP is intended to reduce the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in Georgia. Existing highway safety plans are aligned and coordinated with the SHSP, including (but not limited to) the Georgia HSIP, MPO and local agencies' safety plans. The SHSP guides GDOT, the Georgia MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across Georgia.
- The GDOT HSIP annual report provides a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories.
- The ARC 2024 MTP increases the safety of the transportation system for motorized and non-motorized users as required by the Planning Rule. The MTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. In January 2023, the ARC adopted a Regional Safety Strategy (RSS) that guides the MPO and its local partners on how to proactively identify transportation safety issues and how to address them using a Safe Systems Approach. The ARC is primarily promoting infrastructure and design techniques such as FHWA Proven Safety Countermeasures to address the rising fatalities and serious injuries on regional roadways. The RSS additionally provides guidance on evaluating the safety cost-benefit of projects that apply to the ARC for our competitive federal funding and entry into our TIP.
- The fatality and serious injury trend in the ARC are displayed in **Figure 7.**



FIGURE 7 - TREND LINES OF TRANSPORTATION-RELATED DEATHS AND SERIOUS INJURIES IN THE ATLANTA METROPOLITAN PLANNING AREA FROM 2013-2022



Trend lines of transportation-related deaths and serious injuries in the Atlanta MPO from 2013-2024. From the last five-year trend, an average of over 618 deaths and over 3,700 serious injuries occur each year.

The evaluation process for projects seeking ARC discretionary funds includes safety as a significant weight. **Table 10** has the score weights by project type. Safety is between 20-40% of a project's score depending on the project type.

TABLE 10 - PROJECT SCORE WEIGHTS BY PROJECT TYPE

PROJECT TYPE	MOBILITY & ACCESS	REGIONAL PARITY	SAFETY	RESILIENCY
Bike & Pedestrian	30%	20%	30%	20%
Multiuse Trails	30%	20%	35%	15%
Roadway Asset Management	25%	15%	40%	20%
Roadway Expansion	30%	20%	30%	20%
TSM&O- Built Environment	30%	15%	40%	15%
TSM&O- Technology	25%	15%	40%	20%
Transit Expansion	35%	25%	20%	20%
Transit Asset Management	30%	20%	30%	20%



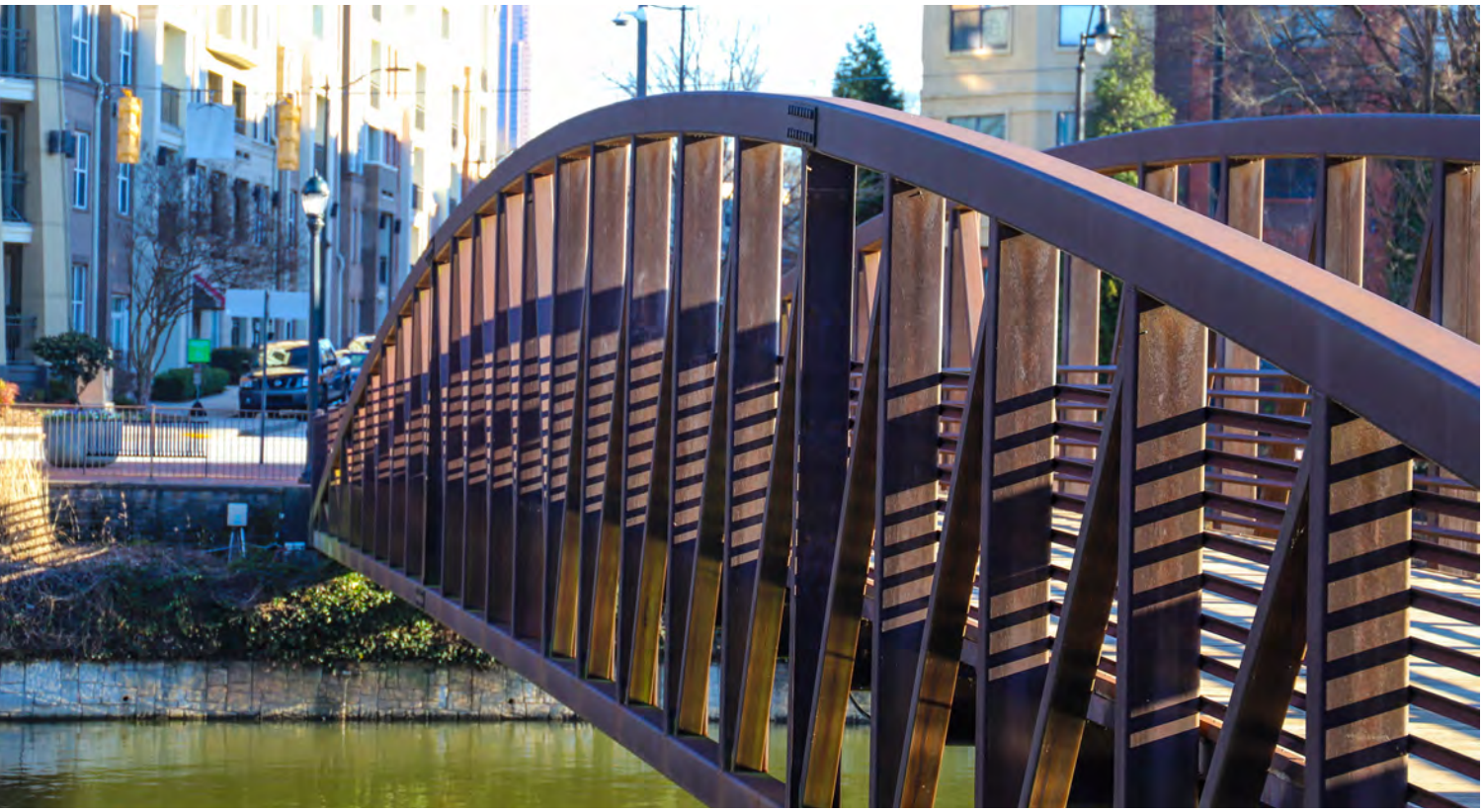
To support progress towards approved MPO highway safety targets, which follow statewide highway safety targets, the ARC 2024 MTP includes a number of key safety investments. A total of $51,541,888,170, has been programmed in the MTP to improve highway safety. Out of that figure, approximately $14,478,090,048 (28.1%) is scheduled for authorization in the FY 2027-2030 TIP.

FY 2027-2030 TIP projects which support improved highway safety include:

- CO-498 / 0019890 – South Cobb Drive Traffic Safety Improvements
- AT-244 / 0013918 – I-285 West Side Interchange Reconstruction and Widening
- CL-349 / 0019778 – Tara Boulevard Pedestrian Safety Improvements from Henry County Line to Upper Riverdale Road

INVESTING TO BOOST SAFETY

The 2027-2030 TIP includes $14 billion for projects designed to improve safety on highways throughout the Atlanta region. Safety accounts for 20% to 40% of a project's score in is ARC's evaluation process for projects seeking discretionary funds.



PAVEMENT AND BRIDGE CONDITION (PM2)

Effective May 20, 2017, FHWA established performance measures to assess pavement condition and bridge condition for the National Highway Performance Program. This second FHWA performance measure rule (PM2) established six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges by deck area classified as in good condition; and
6. Percent of NHS bridges by deck area classified as in poor condition.

PAVEMENT CONDITION MEASURES

The pavement condition measures represent the percentage of lane-miles on the Interstate or non-Interstate NHS that are in good condition or poor condition. FHWA established five metrics to assess pavement condition: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). For each metric, a threshold is used to establish good, fair, or poor condition.

Pavement condition is assessed using these metrics and thresholds. A pavement section in good condition if three metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are considered fair.

The pavement condition measures are expressed as a percentage of all applicable roads in good or poor condition. Pavement in good condition suggests that no major investment is needed. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.



BRIDGE CONDITION MEASURES

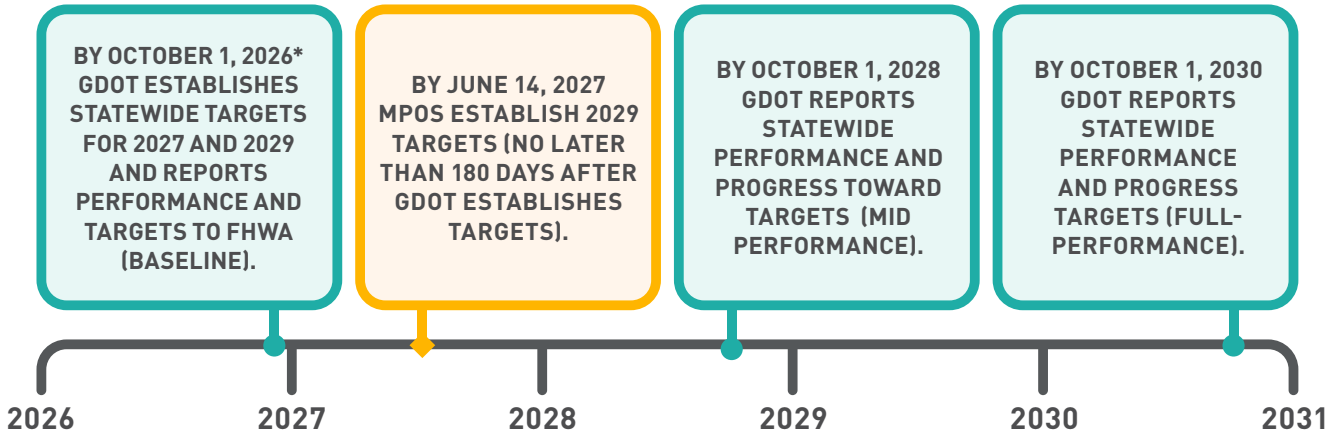
The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. FHWA created a metric rating threshold for each component to establish good, fair, or poor condition. Every bridge on the NHS is evaluated using these component ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

To determine the percent of bridges in good or in poor condition, the sum of total deck area of good or poor NHS bridges is divided by the total deck area of bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width. Good condition suggests that no major investment is needed. Bridges in poor condition are safe to drive on; however, they are nearing a point where substantial reconstruction or replacement is needed.

PAVEMENT AND BRIDGE TARGETS

Pavement and bridge condition performance is assessed and reported over a four-year performance period. The first performance period began on January 1, 2018, and ran through December 31, 2021. GDOT reports baseline PM2 performance and targets to FHWA on October 1 of the first performance period year, and reports updated performance information at the midpoint and end of the performance period. The second four-year performance period covers January 1, 2022, to December 31, 2025, and the third performance period began on January 1, 2026 and runs through December 31, 2029. The PM2 rule requires states and MPOs to establish two-year and/or four-year performance targets for each PM2 measure. Current two-year targets under the second four-year performance period represent expected pavement and bridge condition at the end of calendar year 2027, while the current four-year targets represent expected condition at the end of calendar year 2029 (**Figure 8**).

FIGURE 8 - SECOND PERFORMANCE PERIOD (JANUARY 1, 2026, TO DECEMBER 31, 2029)



States establish targets as follows:

- Percent of Interstate pavements in good and poor condition – four-year targets;
- Percent of non-Interstate NHS pavements in good and poor condition – two-year and four-year targets; and
- Percent of NHS bridges by deck area in good and poor condition – two-year and four-year targets.

MPOs have 180 days after the states (GDOT) submit their targets to FHWA to establish four-year targets for each measure by either agreeing to the statewide targets or setting quantifiable targets for the MPO's planning area that differ from the state targets.

GDOT established current statewide two-year and four-year PM2 targets on Octoebr 1, 2025. MPOs have 180 days from October 1, 2025 to adopt the state PM2 targets or set their own PM2 targets; The MPO second performance period PM2 targets must be set by June 14, 2027. The ARC adopted/approved the Georgia statewide PM2 targets on May 10, 2023.

Table 11 presents statewide baseline performance for each PM2 measure as well as the current two-year and four-year statewide targets established by GDOT.

On or before October 1, 2028, GDOT will provide FHWA with a detailed mid-performance report of pavement and bridge condition performance covering the period of January 1, 2026, to December 31, 2027, for the second performance period. GDOT and the ARC will have the opportunity at that time to revisit the four-year PM2 targets.



TABLE 11 - PAVEMENT AND BRIDGE CONDITION (PM2) PERFORMANCE AND TARGETS

PERFORMANCE MEASURES	GEORGIA PERFORMANCE (BASELINE 2025)	GEORGIA 2-YEAR TARGET (2027)	GEORGIA 4-YEAR TARGET (2029)
Percent of Interstate pavements in good condition	77%	50.00%	50.00%
Percent of Interstate pavements in poor condition	0%	5.00%	5.00%
Percent of non-Interstate NHS pavements in good condition	49.20%	40.00%	40.00%
Percent of non-Interstate NHS pavements in poor condition	0.60%	12.00%	12.00%
Percent of NHS bridges (by deck area) in good condition	77%	50.00%	60.00%
Percent of NHS bridges (by deck area) in poor condition	0%	10.00%	10.00%



ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, Georgia's Transportation Asset Management Plan (TAMP), the Georgia Interstate Preservation Plan, and the current SSTP/2050 SWTP.

- MAP-21 initially required GDOT to develop a TAMP for all NHS pavements and bridges within the state In addition, BIL requires considering extreme weather and resilience as part of the life-cycle planning and risk management analyses within a State TAMP process and evaluation. GDOT's TAMP describes Georgia's current bridge (bridge culverts) and pavement asset management processes for improving and preserving the condition of the National Highway System (NHS), which comprised of approximately 7,200 miles of roadway within the State which includes interstates, state routes and local roads as well as 4,300 structures of both bridges and bridge culverts. GDOT has recently developed TAMP for FY 2022-2031, which uses life-cycle planning and outlines the priorities and investment strategies leading to a program of projects that would make progress toward achievement of GDOT's statewide pavement and bridge condition targets and cost effectively manage and preserve these assets over the next 10 years.
- The Georgia Interstate Preservation Plan applied a risk profile to identify and communicate Interstate preservation priorities; this process leveraged a combination of asset management techniques with risk management concepts to prioritize specific investment strategies for the Interstate system in Georgia.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies **strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories**.
- The ARC 2024 MTP addresses infrastructure preservation and identifies pavement and bridge infrastructure needs within the metropolitan planning area, and allocates funding for targeted infrastructure improvements. Local government regularly apply for ARC competitive funding for asset management projects that repave pavement or replace bridges in poor condition. These projects are evaluated based on the AADT on those roadways, condition rating, whether they are on a priority network, and if additional design elements that address safety and resilience are included in the project package. Several local governments programmatically collect pavement condition data on their locally owned roadways, and this practice is promoted in the county-level **Comprehensive Transportation Plans** that ARC supports and funds.
- The **ARC has a web map of the NHS roadways and bridges within the MPO boundaries** that is color coded by Good, Fair, and Poor condition based on data provided by GDOT and the National Bridge Inventory.

IMPROVING ROADS & BRIDGES

The 2027-2030 TIP includes $197 million to repave roads and repair or replace bridges. Major projects include: Buice Road Bridge Replacement at Johns Creek; City of East Point Resurfacing Program; and Fayette County Resurface Program (Phase 2)

To support progress towards approved MPO pavement and bridge condition targets, which follow statewide targets for such measures, the ARC 2024 MTP includes a number of key safety investments. A total of $8,321,115,770 has been programmed in the MTP to improve roadway and bridge state of good repair. Out of that figure, approximately $197,045,469 (2.4%) is scheduled for authorization in the FY 2027-2030 TIP.

FY 2027-2030 TIP projects which support improved pavement and bridge condition include:

- AT-313 / 0015546 – SR 14 (Peters Street) Bridge Replacement
- FN-356 / 0020398 - Old Alabama Road Bridge Replacement
- CO-513 / 0020067 - Bells Ferry Road Bridge Replacement



"A total of $8.3 billion has been programmed in the MTP to improve roadway and bridge state of good repair"



SYSTEM PERFORMANCE, FREIGHT, AND CMAQ PROGRAM (PM3)

Effective May 20, 2017, FHWA established measures to assess performance of the National Highway System, freight movement on the Interstate system, and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. This third FHWA performance measure rule (PM3) established six performance measures, described below.

National Highway System Performance

1. Percent of person-miles on the Interstate system that are reliable;
2. Percent of person-miles on the non-Interstate NHS that are reliable;

Freight Movement on the Interstate

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement (CMAQ) Program

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative two-year and four-year reduction of on-road mobile source emissions for CMAQ funded projects (CMAQ Emission Reduction).



SYSTEM PERFORMANCE MEASURES

The two System Performance measures assess the reliability of travel times on the Interstate or non-Interstate NHS system. The performance metric used to calculate reliability is the Level of Travel Time Reliability (LOTTR). LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over all applicable roads during four time periods (AM peak, Mid-day, PM peak, and weekends) that cover the hours of 6 AM to 8 PM each day.

The LOTTR ratio is calculated for each segment of applicable roadway, essentially comparing the segment with itself. A segment is deemed to be reliable if its LOTTR is less than 1.5 during all four time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable.

The measures are expressed as the percent of person-miles traveled on the Interstate or non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments. To determine total person miles traveled, the vehicle miles traveled (VMT) on each segment is multiplied by average vehicle occupancy. To calculate the percent of person miles traveled that are reliable, the sum of the number of reliable person miles traveled is divided by the sum of total person miles traveled.

FREIGHT MOVEMENT PERFORMANCE MEASURE

The Freight Movement performance measure assesses reliability for trucks traveling on the Interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over five time periods throughout weekdays and weekends (AM peak, Mid-day, PM peak, weekend, and overnight) that cover all hours of the day. For each segment, the highest TTTR value among the five time periods is multiplied by the length of the segment. The sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

CMAQ PERFORMANCE MEASURES

The PHED measure assesses the hours of delay resulting from traffic congestion on the NHS during morning and afternoon weekday peak travel times. Peak travel hours are defined as 6 AM to 10 AM on weekday mornings, and either 3 PM to 7 PM or 4 PM to 8 PM on weekday afternoons. The threshold for excessive delay is based on the travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater, and is measured in 15-minute intervals.

Total excessive delay is weighted by vehicle volumes and occupancy, and is expressed as the annual hours of excessive delay during the peak hours on a per capita basis. Thus, PHED is a measure of person-hours of delay, rather than vehicle-hours.

The Non-SOV measure assesses the percent of vehicle travel that occurs with more than one occupant in the vehicle. This measure is based on person travel within the region, and non-SOV travel includes travel via carpool, van, public transportation, commuter rail, walking, or bicycling as well as telecommuting.

The CMAQ Emission Reduction measure assesses performance of the CMAQ Program through measurement of total emission reductions of on-road mobile source emissions. Total emissions reduction is calculated by summing two year and four year totals of emission reductions of applicable pollutants, in kilograms per day, resulting from all CMAQ funded projects.

Applicability of the CMAQ Measures

The PHED and Non-SOV measures apply only within the boundaries of each U.S. Census Bureau-designated urbanized area (UZA) that contains a NHS road, has a population of more than 200 thousand, and contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. States and MPOs within an applicable UZA must coordinate to set a single, unified two-year and four-year targets for the entire UZA for both the PHED and Non-SOV Travel measures.

In Georgia, the PHED and Non-SOV measures currently apply only to the Atlanta, GA UZA. The Atlanta Regional Commission (ARC) and the Cartersville-Bartow MPO (CBMPO) have planning area boundaries that overlap with the UZA, thus GDOT and the two MPOs coordinate to establish single, unified PHED and Non-SOV Travel performance targets.

The CMAQ Emission Reduction measure is applicable to any state and MPO with projects financed with CMAQ funds whose boundary contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. In Georgia, the CMAQ Emission reduction measure applies statewide for GDOT as well as individually for ARC and CBMPO.

PM3 PERFORMANCE TARGETS

Performance for the PM3 measures is assessed and reported over a four-year performance period. For all PM3 measures except the CMAQ Emission Reduction measure, the first performance period began on January 1, 2018, and will end on December 31, 2021. For the CMAQ Emission Reduction measure, the first performance period began on October 1, 2017, and ended on September 30, 2021. GDOT reported baseline PM3 performance and targets (for First Performance Period) to FHWA on October 1, 2018, the baseline PM3 performance and targets (for Second Performance Period) to FHWA on December 16, 2022, and reported updated performance information at the midpoint and end of the performance period. The second four-year performance period covered January 1, 2022, to December 31, 2025 (October 1, 2021, to September 30, 2025, for the CMAQ Emission Reduction Measure), and the third performance period covers January 1, 2026 through December 31, 2029.

The PM3 rule requires state DOTs and MPOs to establish two-year and/or four-year performance targets for each PM3 measure. The performance periods for the CMAQ emissions reduction measure are on a federal fiscal year basis and the performance periods for all other measures are on a calendar year basis. For all targets except CMAQ Emission Reductions, the current two-year and four-year targets represent under the second four-year performance period expected performance at the end of calendar years 2027 and 2029, respectively. For the current CMAQ Emission Reduction measure the two-year and four-year targets represent cumulative VOC and NOx emission reductions from CMAQ-funded projects during the periods of October 1, 2025, to September 30, 2027 (for the two-year target) and October 1, 2025, to September 30, 2029 (for the four-year target).

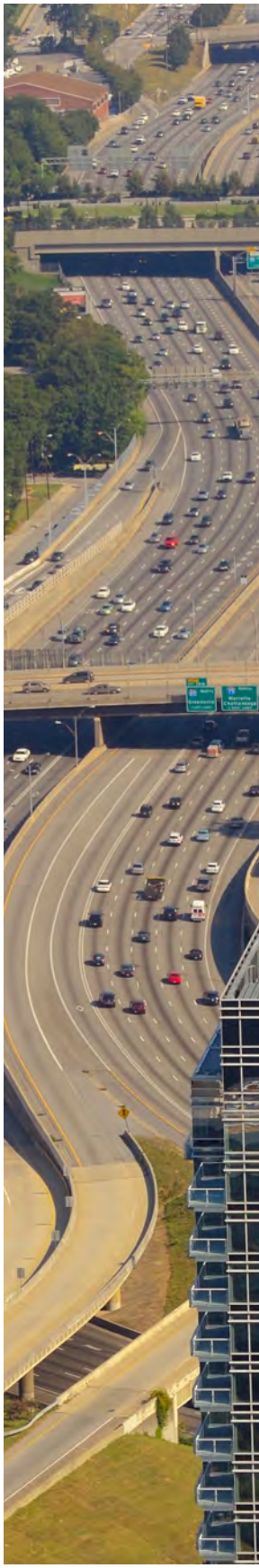
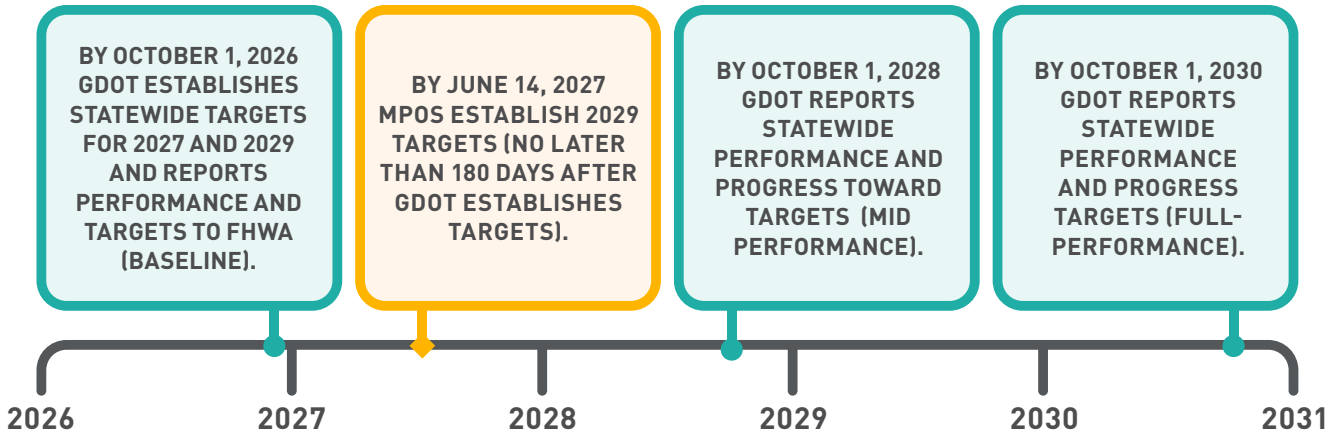


FIGURE 9 - SECOND PERFORMANCE PERIOD (JANUARY 1, 2026, TO DECEMBER 31, 2029)





States establish targets as follows:

- Percent of person-miles on the Interstate system that are reliable – two-year and four-year targets;
- Percent of person-miles on the non-Interstate NHS that are reliable – two-year and four-year targets;
- Truck Travel Time Reliability – two-year and four-year targets;
- Annual hours of peak hour excessive delay per capita (PHED) – two-year and four-year targets;
- Percent of non-single occupant vehicle travel (Non-SOV) – two-year and four-year targets; and
- CMAQ Emission Reductions – two-year and four-year targets.

MPOs establish four-year targets for the System Performance and Freight Movement measures, and two-year and four-year targets for the PHED, Non-SOV and CMAQ Emission Reduction measures. MPOs establish targets by either agreeing to program projects that will support the statewide targets, or setting quantifiable targets for the MPO's planning area that differ from the state targets. ARC has adopted the statewide targets rather than developing independent performance measures.

GDOT established statewide PM3 targets and submitted to FHWA by October 1, 2025. The ARC adopted/approved the Georgia statewide PM3 targets on May 10, 2023. **Table 11** presents statewide baseline performance for each PM3 measure as well as the current two-year and four-year statewide targets established by GDOT.

On or before October 1, 2028, GDOT will provide FHWA with a detailed mid-performance report of PM3 performance covering the period of January 1, 2026, to December 31, 2027, for the third performance period. GDOT and the ARC will have the opportunity at that time to revisit the four-year PM3 targets.



TABLE 12 - SYSTEM PERFORMANCE / FREIGHT MOVEMENT / CMAQ (PM3) PERFORMANCE AND TARGETS

PERFORMANCE MEASURES	GEORGIA PERFORMANCE (BASELINE 2025)	GEORGIA 2-YEAR TARGET (2027)	GEORGIA 4-YEAR TARGET (2029)
Percent of person-miles on the Interstate system that are reliable	82.8%	73.9%	68.4%
Percent of person-miles on the non-Interstate NHS that are reliable	91.9%	87.3%	85.3%
Truck Travel Time Reliability Index	1.47	1.62	1.65
Annual hours of peak hour excessive delay per capita (PHED)	14.4 hours	23.7 hours	27.2 hours
Percent Non-SOV travel	25.7%	22.7%	22.7%
CMAQ VOC Cumulative Emission Reductions	365.006 kg/day*	139.200 kg/day	280.500 kg/day
CMAQ NOx Cumulative Emission Reductions	1,184.582 kg/day*	456.000 kg/day	930.100 kg/day

**4-year Cumulative Emission Reductions from 2018-2021*



ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the Georgia Statewide Freight and Logistics Action Plan, and the current 2021 SSTP/2050 SWTP.

- The 2023 Georgia Freight Plan documents freight planning activities and investments in the state, identifies and assesses current and future freight needs and challenges incorporating both technical analysis and stakeholder engagement, and guides freight-related transportation decisions and investments. The plan integrates policy positions and strategies from existing documents to help identify and prioritize freight investments critical to the state's economic growth and global competitiveness. The Georgia Freight Plan establishes specific goals for freight transportation and addresses freight issues that are not covered in other statewide planning documents.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories.
- The ARC 2024 MTP addresses reliability, freight movement, congestion, and emissions and identifies needs for each of these issues within the metropolitan planning area and allocates funding for targeted improvements. The ARC supports the 2023 Atlanta Regional Transportation Demand Management Plan developed by Georgia Commute Options, a partner organization that receives CMAQ funds, to encourage more mode shift, teleworking, and clean commutes. The 2020 Transportation Systems Management and Operations Plan provides regional and local guidance on investing in advanced technologies such as connected vehicle technologies or adaptive traffic signals to achieve congestion mitigation and emission benefits, and is further supported by the Local Deployment Guide. ARC continually works with the Georgia Transportation Efficiency Authority (GTEA) and transit operators in the region to identify high impact transit projects for FTA grants that could result in mode shift, emission benefits, and additional equity and access benefits to the region.

To support progress towards approved MPO system performance targets, which follow statewide targets for such measures, the ARC 2024 MTP includes a number of key mobility investments. A total of $61,363,294,228 has been programmed in the MTP to reduce congestion. Out of that figure, approximately $15,511,292,764 (25.3%) is scheduled for authorization in the FY 2027-2030 TIP.

TIP projects which improve system performance, freight movement and air quality include:

- AR-318 / 0014203 – I-75 Commercial Vehicle Lanes
- AR-ML-300 / 0001757 – SR 400 Express Lanes
- AR-ML-650 / 0020636 - I-75 Express Lanes



TRANSIT SAFETY PERFORMANCE MEASURE (49 U.S.C. 5329(D))

The Federal Transit Administration (FTA) has established requirements to ensure the safety of transit passengers, employees, and the general public. Transit safety refers to the safety regulations, standards, and guidelines that public transportation agencies must comply with in order to receive federal funding and operate transit systems. The FTA Public Transportation Agency Safety Plan (PTASP) Final Rule required applicable transit providers to develop a certified agency safety plan including targets for four transit safety performance measures and to share those measures with the MPO (**Figure 10**). Based on these measures, MPOs must develop Regional Transit Safety Targets. Transit agencies within Atlanta Region are Metropolitan Atlanta Rapid Transit Authority (MARTA), Cobb County Transit/CobbLinc, Gwinnett County Transit/Ride Gwinnett, Cherokee Area Transportation System, Henry County Transit, Douglas County Transit/Connect Douglas, Georgia Transportation Efficiency Authority (GTEA) Express, and Center for Pan Asian Community Services (CPACS) Express Bus.

FIGURE 10 - FOUR TRANSIT SAFETY PERFORMANCE MEASURES

MEASURES	
1. Fatalities	Total **number** of reportable fatalities and the **rate** per total vehicle revenue miles by mode
2. Injuries	Total number of reportable injuries and the rate per total vehicle revenue miles by mode
3. Safety Events	Total **number** of reportable events and the **rate** per total vehicle revenue miles by mode
4. System Reliability	**Mean distance** between major mechanical failures by mode

In order to set the Regional Transit Safety Targets, ARC collected & reviewed operator Public Transit Safety Plans (PTASPS) within the region, conducted meetings with the regional Transit Operator Group, and met with ARC's Performance Analytics and Monitoring Group. Below are the adopted Regional Safety Performance Targets (**Figure 11 and Figure12**).

FIGURE 11 - ADOPTED REGIONAL SAFETY PERFORMANCE TARGETS

MODE	FATALITIES		INJURIES		SAFETY EVENTS		SYSTEM RELIABILITY (MEAN DISTANCE BETWEEN FALLURES)
	TOTAL	RATE (PER 100K VRM)	TOTAL	RATE (PER 100K VRM)	TOTAL	RATE (PER 100K VRM)	MDBF = (VRM/ FAILURES)
Fixed Route Bus	0	0	210	77.2*	94	34.6*	7,500
Demand Response	0	0	14	18.8*	11	14.3*	15,000
Commuter Bus	0	0	8	0.4	38	1.97	16,000
Light Rail	0	0	5	0.03	5	0.08	2,700
Heavy Rail	0	0	28	0.12	32	0.14	23,000

(*Per 10M VRM used for Large Operators)

FIGURE 12 - PUBLIC TRANSIT SAFETY PLANS (PTASPS) ADOPTED REGIONAL SAFETY PERFORMANCE TARGETS

FIXED ROUTE BUS



OPERATOR	FATALITIES	INJURIES	SAFETY EVENTS	SYSTEM RELIABILITY
marta	0	175	126	7,500
Gwinnett	0	0	37	9.75
COBB LINC	0	13.33	8.23	55,263
CATS	0	1	1	64,028
CONNECT DOUGLAS	0	.32	.32	78,728
Atlanta Regional Safety Targets	0	210	94	7,500

COMMUTER BUS



OPERATOR	FATALITIES	INJURIES	SAFETY EVENTS	SYSTEM RELIABILITY
COBB LINC	0	13.33	8.23	55,263
Xpress	0	8	38	16,000
Atlanta Regional Safety Targets	0	8	38	16,000

FIGURE 13 - ATLANTA REGIONAL DEMAND RESPONSE SAFETY TARGETS

DEMAND-RESPONSE



OPERATOR	FATALITIES	INJURIES	SAFETY EVENTS	SYSTEM RELIABILITY
marta	0	16	11	15,000
Gwinnett	0	0	2	1.00
COBB LINC	0	1.27	0.67	25,681
CATS	0	3	3	89,387
CONNECT DOUGLAS	0	0	0	22,693
Henry County Transit	0.32	0.95	1.27	498,590
Atlanta Regional Safety Targets	0	14	11	15,000

Data from figures 12 and 13 are pulled from each agency's Public Transportation Agency Safety Plan. Due to the metrics used differing quite significantly, it is recommended that readers review each agency's Safety Plan for information on how each metric is calculated at that agency at: https://atlantaregional.org/ptasp/

FIGURE 14 - ATLANTA REGIONAL MEAN DISTANCE BETWEEN FAILURES

LIGHT RAIL



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM RELIABILITY
marta	0	0	4	2,700
Atlanta Regional Safety Targets	0	5	5	2,700

HEAVY RAIL



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM RELIABILITY
marta	0	31	43	23,000
Atlanta Regional Safety Targets	0	28	32	23,000

ARC defines targets based on various modes of transportation including Fixed Route Bus, Commuter Bus, Demand-Response Transit, Light Rail and Heavy Rail. Fatalities, Injuries, Safety Events and system reliability are factors being used in quantifying the transit safety performance measure.

Transit safety events refer to any incidents or occurrences that compromise the safety of public transportation systems. These events can range from minor incidents to major accidents, and can involve various aspects of transit operations, such as rolling stock, infrastructure, personnel, and passengers (**Figure 13**).

Transit safety system reliability is an important aspect of public transportation that refers to the ability of transit systems to perform their functions safely and reliably, without failures or malfunctions that could compromise passenger safety (**Figure 14**). One key metric used to measure transit system reliability is the Mean Distance Between Failures (MDBF). MDBF is a metric used to evaluate the reliability of transit systems, particularly rail systems.

TIP projects which improve transit safety performance include:

- DK-476 / 0019884 - Buford Highway Pedestrian Safety Improvements
- AR-5329-M - State Safety Oversight Program



TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURE (49 U.S.C. 5329(D))

Transit Asset Management (TAM) is an FTA investment policy which focuses federal dollars into projects which both achieve and maintain a state of good repair amongst the nation's providers of public transportation. Maintaining a fleet of transit vehicles and assets in a state of good repair promotes on-time performance, increases customer safety, and protects taxpayer investment into public transportation infrastructure by reducing the need for more costly interventions beyond the useful life of a transit asset.

A key metric for TAM tracking is the Useful Life Benchmark (ULB). ULB is the acceptable period of use for service for a capital asset, typically a vehicle. When a vehicle's age exceeds its ULB, it is more likely to incur maintenance costs or accumulate failures. It is not necessarily unsafe to operate a vehicle beyond this benchmark, but transit operators typically prepare a fleet replacement or refurbishment plan with ULB guidelines in mind. A low share of a fleet past its ULB is a key indicator that a transit operator is investing more in state of good repair. This lifecycle varies by vehicle type, and the FTA provides guidelines for operators to adopt or adjust in either direction. Below are the ranges of benchmarks used by the operators in the ATL region (**Figure 15**).

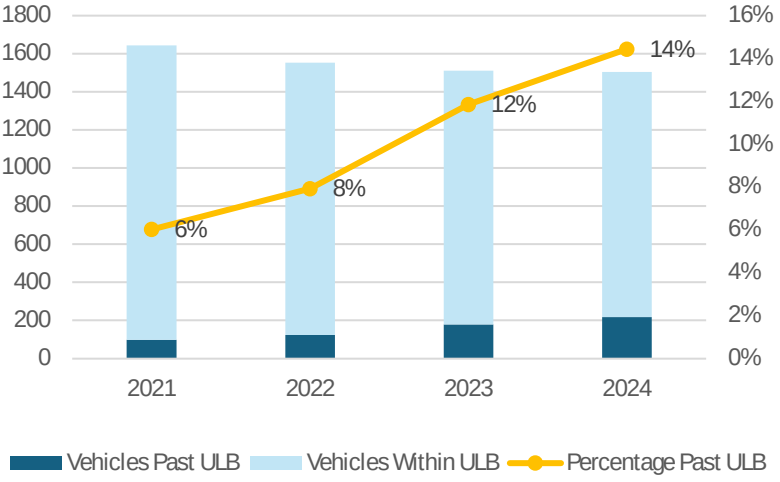
ARC is currently working with the Georgia Transportation Efficiency Authority (GTEA) to establish Regional TAM Targets based on the data collected for their Annual Report and Audit (ARA) report, or Transit Report. Through the ARA reporting effort, GTEA works annually to collect and standardize TAM data from operators within the Atlanta region and set targets that are consistent and avoid any possible duplication.

Per the most recently published ARA report in 2024, approximately 14 percent of the active revenue vehicles operated by the Atlanta region's transit providers have exceeded their ULB – continuing a negative trend first documented in the 2021 ULB (**Figure 16**).

FIGURE 15 - ULB RANGE BY MODE

MODE	ULB RANGE (YEARS)
Commuter bus and Fixed-route bus	12-14
Demand response	5-12
Heavy rail	22-40
Streetcar	30

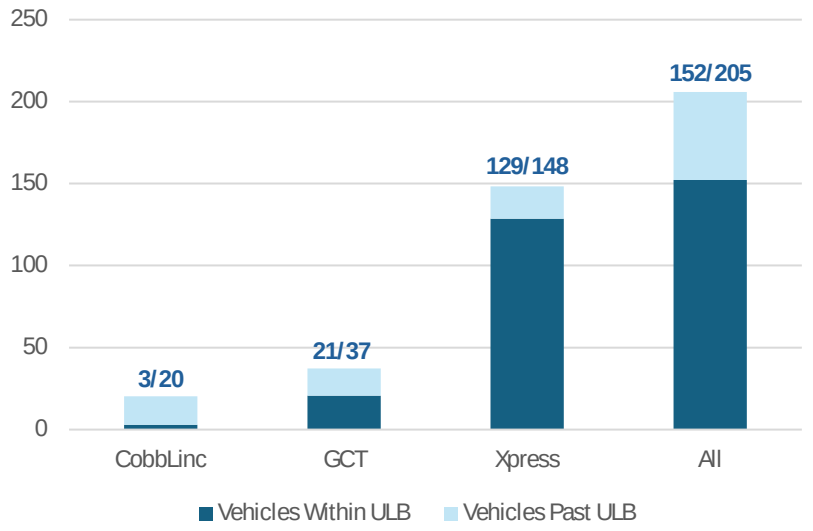
FIGURE 16 - VEHICULAR ULB (2019-2022)





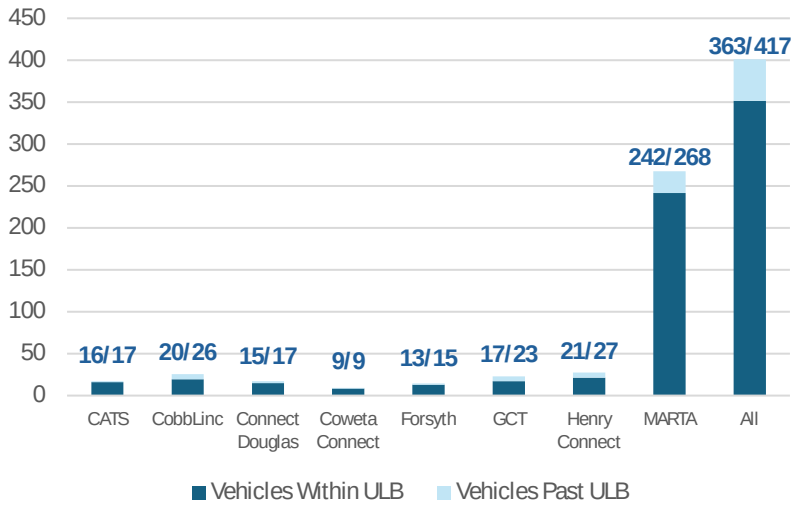
This two-year trend of increasing percentage of vehicles in operation beyond ULB is driven largely by the region's aging heavy rail and commuter bus fleets **(Figure 17**).

FIGURE 17 - COMMUTER ULB (2019-2022))



The region's fixed route (local) bus and demand response fleet is in better shape comparatively. MARTA's investment in new local bus rolling stock has brought ULB for that mode down from twelve percent to eight percent (**Figure 18 and Figure 19**).

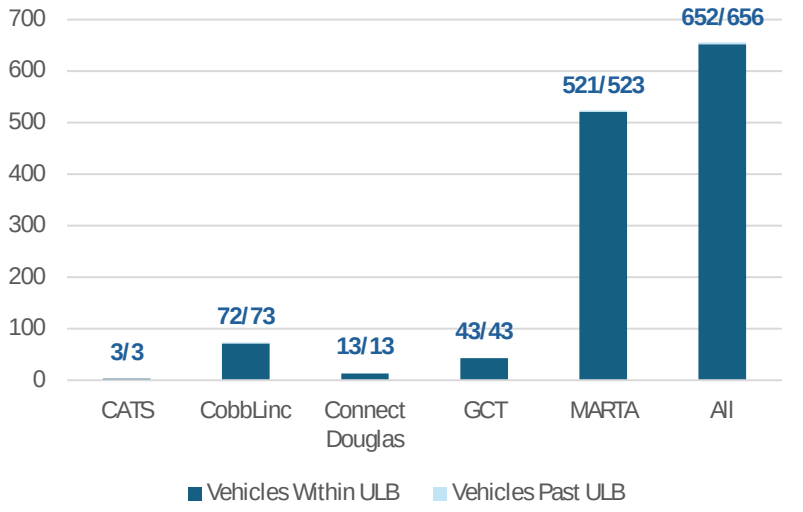
FIGURE 18 - DEMAND RESPONSE ULB



TIP projects which improve transit asset management performance include:

- AR-190 – GTEA Xpress Bus Maintenance and Rehabilitation
- M-AR-322 - Clayton County Multipurpose Operations and Maintenance Facility
- AR-5337A – FTA Section 5337 High Intensity Fixed Guideway State of Good Repair Formula Funds Regional Lump Sum

FIGURE 19 - FIXED ROUTE BUS ULB



PROGRAM DELIVERY



A key component to TIP performance is the delivery of the TIP itself. If projects are not delivered on schedule, their associated improvements to transportation safety, state of good repair and mobility are also delayed. Delays in the planning and construction of projects can result in continued traffic congestion, increased costs, and a decrease in the region's air quality. To support TIP delivery, monitors and tracks the delivery rates of TIP projects directly funded by funding sources suballocated directly to ARC.

ARC measures TIP delivery by following the status of funds programmed for work on individual phases associated with projects in the TIP during the state fiscal year (July 1 through June 30). These project phases describe specific activities such as preliminary engineering, securing right-of-way, relocating utilities and construction. All projects documented within the TIP include detailed information for their associated phases, such as the funding amounts, sources and scheduled fiscal year for disbursement. Timely TIP project delivery is defined by the successful funding authorization of a project phase within the same fiscal year that it was originally programmed in.

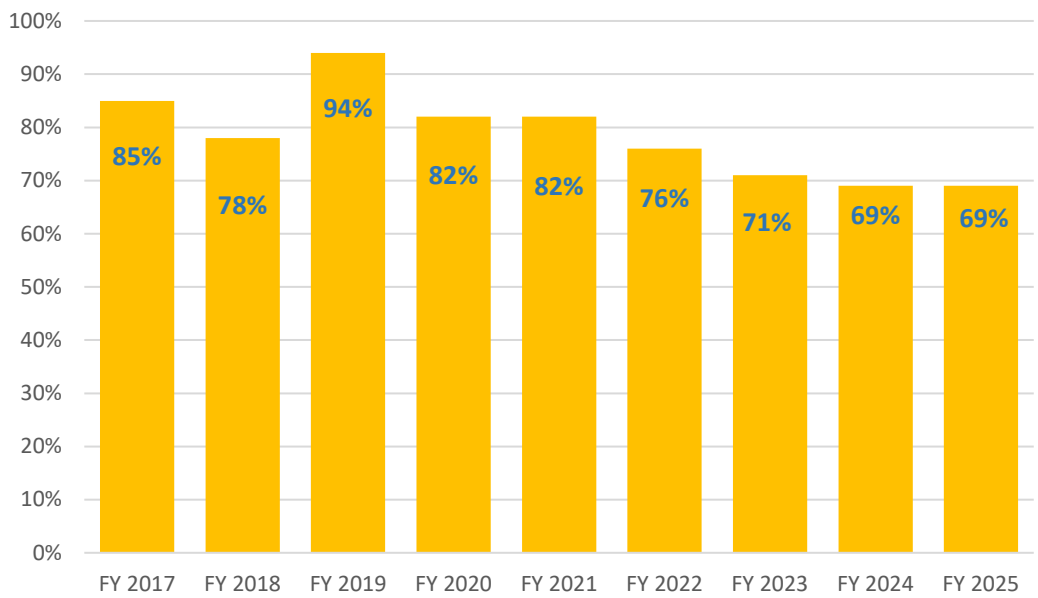
Figure 20 illustrates recent authorization rates for ARC-funded project phases. As shown, the delivery rate for ARC funded project phases has decreased since 2019. This trend is largely driven by the lingering aftereffects of the pandemic, such as cost inflation, increasing interest rates and supply chain disruptions. It is ARC's goal to stabilize and reverse this trend throughout the lifespan of the FY 2027-2030 TIP.

ARC staff support timely TIP delivery through a variety of proactive measures, including:

- Undertaking deliverability assessments which inform prudent TIP scheduling decisions during the TIP solicitation process.
- Communicating frequently with TIP project sponsors.
- Actively participating in GDOT project status meetings to discover delivery risks and assist sponsors in addressing them.
- Holding regular training opportunities for sponsors, consultants and partner agencies involved with TIP delivery.
- Offering expedited TIP modifications to offset threats to funding authorization for specific projects when possible.

For more information on ARC's efforts to ensure timely TIP delivery, please visit ARC's program delivery page.

FIGURE 20 - TIP AUTHORIZATION RATES FOR ARC-FUNDED PROJECT PHASES





VOLUME II

TRANSIT IN THE TIP

FTA Funding Recipients	85
Formula Fund Programs	86
Flex Fund Transfer Process	98



FTA FUNDING RECIPIENTS

Each year Congress passes legislation which, when signed by the President, appropriates funds for the Department of Transportation and related agencies. An annual notice published in the Federal Register contains a comprehensive list of apportionments and allocations based on these funds for the various Federal Transit Administration (FTA) programs.

Funding for the various FTA formula fund programs allocated to the region's transit operators are outlined in the Transit Program of Projects (POP). The Transit POP is also intended to serve as a reference guide for agencies, organizations and jurisdictions which are potential sponsors of transit projects to be included in the Atlanta region's FY 2027-2030 TIP.

As the TIP is prepared in consultation with the Georgia Department of Transportation (GDOT), the Georgia Transportation Efficiency Authority (GTEA), the Metropolitan Atlanta Rapid Transit Authority (MARTA), local governments, and other project sponsors, the Transit POP is administered by the GTEA. As the designated recipient of FTA formula funds, the GTEA sub-allocates federal formula funding to the various direct recipients in the Atlanta region. Those direct recipients are as shown in **Table 13** below:

TABLE 13 - RECIPIENTS OF FTA FORMULA FUNDS IN THE ATLANTA REGION

FTA PROGRAMS	DESIGNATED RECIPIENT	DIRECT RECIPIENTS	SUB RECIPIENTS
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	GTEA	ARC, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GTEA	Barrow County, Bartow County, Carroll County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair		Cobb County, Gwinnett County, MARTA and GTEA	None
Section 5339 Bus and Bus Facilities		Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GTEA	None

FORMULA FUND PROGRAMS

FTA formula funds dedicated to each agency or jurisdiction will be reflected as a lump sum for each fiscal year in project lists and fact sheets and will only be updated in conjunction with an administrative modification, amendment or update process.

Specific programs and projects to be implemented using the formula funds for each fiscal year will be identified in the Transit Program of Projects (POP) and updated yearly. GTEA as the designated recipient of FTA formula funds for the region is the agency responsible for the update of the Transit POP. The Transit POP document is available on the TIP webpage.

Balances for the following FTA programs are documented within the TIP:



SECTION 5307 FORMULA FUNDS

Program Summary

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas, such as the Atlanta region. An urbanized area is an area that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census as an 'Urban Area' with a population of 50,000 or more.

Program Eligibility

Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials and providers of publicly owned public transportation service shall select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area.

Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, station infrastructure, track, signals, communications, and computer hardware and software. In addition, associated transit improvements, workforce development activities, and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

Program Funding and Match Requirements

Urbanized Area Formula Funding program funds are available for the year appropriated, plus five additional years **(Table 14)**. Funding is apportioned based on legislative formulas. For urbanized areas with a population of 200,000 or more, the formula is based on a combination of bus vehicle revenue miles, bus passenger miles, fixed guideway vehicle revenue miles, fixed guideway directional route miles, fixed guideway passenger miles, and operating expenses, as well as population, low-income population, and population density.

The federal share is not to exceed 80 percent of the net project cost for capital expenditures. The federal share may be 85 percent for the acquisition of vehicles and 90 percent for the cost of vehicle-related equipment or facilities (including clean fuel or alternative fuel vehicle-related equipment or facilities) for the purpose of complying with, or maintaining compliance with, the Americans with Disabilities Act and the Clean Air Act. The federal share may not exceed 50 percent of the net project cost of operating assistance.

TABLE 14 - FTA SECTION 5307 PROGRAM BALANCES (FY 2027 - FY 2030)

FTA SECTION 5307 – LARGE URBANIZED AREA PROGRAM			
FY 2027	FY 2028	FY 2029	FY 2030
$98,755,063	$98,755,063	$98,755,063	$98,755,063

Programming actions for 5307 funding are guided by the Atlanta Regional Policy for the Allocation and Programming of FTA Section 5307 and Section 5304 Urbanized Area Formula Funds document.

SECTION 5310 FORMULA FUNDS

Program Summary

This program (49 U.S.C. 5310) provides formula funding to states and designated recipients to meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of the population for these two groups. Formula funds are apportioned to direct recipients; for rural and small urban areas, this is the state Department of Transportation, while in large urban areas, a designated recipient is chosen by the governor. In the case of the Atlanta region, the GTEA is the designated recipient of 5310 funding.

The program aims to improve mobility for older adults and people with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the transportation needs of older adults and people with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). The funding can be used for "traditional" or "nontraditional" projects. "Traditional" projects are capital projects as defined in 49 U.S.C. 5302(3). "Nontraditional" projects are capital and/or operating projects that go beyond the scope of the Americans with Disabilities Act (ADA) complementary paratransit services or public transportation alternatives designed to assist older adults and people with disabilities.

Program Eligibility

States, local government authorities, and designated recipients are direct recipients; Eligible subrecipients include private nonprofit organizations, states or local government authorities, and operators of public transportation. Operators of public transportation are entities that provide regular continuing shared-ride surface transportation services that are open to the general public or open to a segment of the general public defined by age, disability, or low-income. Operators of public transportation are eligible as subrecipients for nontraditional Section 5310 projects.



Traditional Section 5310 project examples include:

- Buses and vans
- Wheelchair lifts, ramps, and securement devices
- Transit-related information technology systems, including scheduling/routing/one-call systems
- Mobility management programs
- Acquisition of transportation services under a contract, lease, or other arrangement

Nontraditional Section 5310 project examples include:

- Travel training
- Volunteer driver programs
- Construction of an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features
- Improvements to signage, or way-finding technology
- Incremental cost of providing same day service or door-to-door service
- Purchase of vehicles to support new accessible taxi, rides sharing and/or vanpooling programs
- Mobility management programs

Program Funding and Match Requirements

Section 5310 funds are available to the states and designated recipients during the fiscal year of apportionment plus two additional years for a total of three years **(Table 15)**. Funds are apportioned among the states and designated recipients by a formula which is based on the number of older adults and people with disabilities in each state according to the latest available U.S. Census data. The federal share of eligible capital costs may not exceed 80 percent, and 50 percent for operating assistance. The 10 percent that is eligible to fund program administrative costs including administration, planning, and technical assistance may be funded at 100-percent federal share. Certain federal funds from other agencies may be used as match for the Section 5310 Program.

TABLE 15 - FTA SECTION 5310 PROGRAM BALANCES (FY 2027 - FY 2030)

FTA SECTION 5310 – OLDER ADULTS AND PEOPLE WITH DISABILITIES PROGRAM			
FY 2027	FY 2028	FY 2029	FY 2030
$5,929,974	$5,929,974	$5,929,974	$5,929,974

SECTION 5311 FORMULA FUNDS

Program Summary

The section 5311 Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Program Eligibility

Eligible recipients include states and federally recognized Indian Tribes. Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service. Planning, capital, operating, job access and reverse commute projects and the acquisition of public transportation services are all eligible activities under this program.

Program Funding and Match Requirements

The federal share for 5311 funding is 80 percent for capital projects, 50 percent for operating assistance, and 80 percent for Americans with Disabilities Act (ADA) non-fixed route paratransit service. Section 5311 funds are available to the States during the fiscal year of apportionment plus two additional years (total of three years) **(Table 16)**. Funds are apportioned to States based on a formula that includes land area, population, revenue vehicle miles, and low-income individuals in rural areas.



TABLE 16 - FTA SECTION 5311 PROGRAM BALANCES (FY 2027 - FY 2030)

FTA SECTION 5311 – RURAL AREAS PROGRAM			
FY 2027	FY 2028	FY 2029	FY 2030
$28,711,155	$28,711,155	$28,711,155	$28,711,155

SECTION 5337 FORMULA FUNDS

Program Summary

The formula component of the State of Good Repair Grants Program (49 U.S.C. 5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas. Additionally, State of Good Repair formula grants are eligible for developing and implementing Transit Asset Management plans.

Program Eligibility

Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials, and providers of publicly owned public transportation service select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area. Eligible recipients are states, local government authorities, or other public entities in urbanized areas with fixed guideway and/or high-intensity motorbus systems in revenue service for at least seven full federal fiscal years prior to the beginning of the federal fiscal year of the apportionment.

5337 funds are available for capital projects that maintain a fixed guideway or high-intensity motorbus system in a state of good repair, including projects which replace, rebuild, maintain and rehabilitate:

- Rolling stock
- Track
- Line equipment and structures
- Signals and communications
- Power equipment and substations
- Passenger stations and terminals
- Security equipment and systems
- Maintenance facilities and equipment; and
- Operational support equipment, including computer hardware and software.

5337 funds may also be used to develop and implement transit asset management plans.

Program Funding and Match Requirements

Funds are available for obligation for four fiscal years. This includes the fiscal year in which the amount is made available or appropriated plus three additional years **(Table 17)**. Funding is apportioned based on statutory formulas. The funds allocated to the UZAs for high-intensity fixed-guideway systems are based on fixed-guideway vehicle revenue miles and directional route miles as reported to the National Transit Database (NTD). High-intensity motorbus funds are allocated to UZAs based on high-intensity vehicle revenue miles and directional route miles reported to the NTD. The federal share for eligible capital expenses may cover up to 80 percent of the net project cost.

TABLE 17 - FTA SECTION 5337 PROGRAM BALANCES (FY 2027 - FY 2030)

FTA SECTION 5337 – STATE OF GOOD REPAIR GRANTS PROGRAM			
FY 2027	FY 2028	FY 2029	FY 2030
$87,754,353	$87,754,353	$87,754,353	$87,754,353

SECTION 5339 FORMULA FUNDS

Program Summary

This program provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, the Grants for Buses and Bus Facilities program (49 U.S.C. 5339) includes two competitive components: the Bus and Bus Facilities Competitive Program and the Low or No Emissions Bus Vehicle Program.

Program Eligibility

Eligible Recipients include designated recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; and State or local governmental entities that operate fixed route bus service that are eligible to receive direct grants under 5307 and 5311. An eligible recipient that receives a grant under the formula or competitive programs may allocate amounts from the grant to subrecipients that are public agencies or private nonprofit organizations engaged in public transportation.

Eligible projects include those which replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Program Funding and Match Requirements

See the FTA's Grants for Buses and Bus Facilities program page for more details.



TABLE 18 - FTA SECTION 5339 PROGRAM BALANCES (FY 2027 - FY 2030)

FTA SECTION 5339 – BUS AND BUS FACILITIES PROGRAM			
FY 2027	FY 2028	FY 2029	FY 2030
$6,990,032	$6,990,032	$6,990,032	$6,990,032

COMPETITIVE GRANTS

In addition to formula programs, the Infrastructure Investment and Jobs Act authorizes a number competitive grant opportunities for transit improvements. Below follows a summary of these programs:

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Accelerating Innovative Mobility	Accelerating Innovative Mobility (AIM) will highlight FTA's commitment to support and advance innovation in the transit industry.	https://www.transit.dot.gov/AIM
Advanced Driver Assistance Systems (ADAS) for Transit Buses Demonstration and Automated Transit Bus Maintenance and Yard Operations Demonstration Program	Part of FTA's Bus Automation Research program, the Advanced Driver Assistance Systems (ADAS) for Transit Buses Demonstration and Automated Transit Bus Maintenance and Yard Operations Demonstration program provides funding to help improve transit bus safety and efficiency, including in bus yards.	https://www.transit.dot.gov/grant-programs/advanced-driverassistance-systemsadas-transit-busesdemonstration-andautomated
All Stations Accessibility Program	The All Stations Accessibility Program provides competitive funding to assist in the financing of capital projects to repair, improve, modify, retrofit, or relocate infrastructure of stations or facilities for passenger use, including loadbearing members that are an essential part of the structural frame; or (2) for planning projects to develop or modify a plan for pursuing public transportation accessibility projects, assessments of accessibility, or assessments of planned modifications to stations or facilities for passenger use.	https://www.transit.dot.gov/ASAP

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Areas of Persistent Poverty Program	This program provides competitive funding for planning studies or financial plans to improve transit services in areas experiencing long-term economic distress.	https://www.transit.dot.gov/grant-programs/areas-persistent-poverty-program
Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants Program (formerly TIGER)	US DOT's Better Utilizing Investments to Leverage Development (BUILD) Transportation Competitive Grants program funds investments in transportation infrastructure, including transit.	https://www.transit.dot.gov/funding/grants/better-utilizing-investments-leverage-development-build-transportation-grants-program
Bus Exportable Power Systems (BEPS)	FTA's Bus Exportable Power Systems (BEPS) program enables public transportation agencies, communities, and states to access resilient and flexible power options through hybrid electric bus fleet vehicles during major power disruptions. This program builds on BEPS technologies developed under FTA's previous research grants that provided the ability to address a need for generating power immediately after natural disasters by transforming hybrid electric and fuel cell buses into mobile power generators.	https://www.transit.dot.gov/funding/grants/BEPS
Capital Investment Grants - 5309	Provides funding through a multi-year competitive process for transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years to be eligible for funding.	https://www.transit.dot.gov/capital-investment-grants-5309
Community Project Funding/Congressionally Directed Spending	Community Project Funding (CPF) is Congressionally directed spending. All projects were specifically allocated funding in the FY22 Consolidated Appropriations Act and are for the projects listed in the Joint Explanatory Statement (JES).	https://www.transit.dot.gov/grant-programs/community-project-fundingcongressionally-directed-spending

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Enhancing Mobility Innovation	FTA's Enhancing Mobility Innovation program advances a vision of mobility for all – safe, reliable, equitable, and accessible services that support complete trips for all travelers. The program promotes technology projects that center the passenger experience and encourage people to get on board, such as integrated fare payment systems and user-friendly software for demand-response public transportation.	https://www.transit.dot.gov/research-innovation/enhancing-mobility-innovation
Expedited Project Delivery Pilot Program - Section 3005(b)	The EPD Pilot Program, authorized by Section 3005(b) of the Fixing America's Surface Transportation Act (FAST Act), is aimed at expediting delivery of new fixed guideway capital projects, small starts projects, or core capacity improvement projects. These projects must utilize public-private partnerships, be operated and maintained by employees of an existing public transportation provider, and have a Federal share not exceeding 25 percent of the project cost.	https://www.transit.dot.gov/funding/grants/grant-programs/expedited-project-delivery-pilot-program-section-3005b
FTA Ferry Programs	Provides funding to the Passenger Ferry Grant Program, Electric or Low-Emitting Ferry Pilot Program, and Ferry Service for Rural Communities Program.	https://www.transit.dot.gov/grants/fta-ferry-programs
Grants for Buses and Bus Facilities Program	Provides funding through a competitive allocation process to states and transit agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations.	https://www.transit.dot.gov/bus-program

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Innovative Coordinated Access and Mobility Grants	This program provides competitive funding to support innovative capital projects for the transportation disadvantaged that will improve the coordination of transportation services and non-emergency medical transportation services.	https://www.transit.dot.gov/funding/grants/grant-programs/access-and-mobility-partnership-grants
Integrated Mobility Innovation	FTA's Integrated Mobility Innovation (IMI) Program funds projects that demonstrate innovative and effective practices, partnerships and technologies to enhance public transportation effectiveness, increase efficiency, expand quality, promote safety and improve the traveler experience.	https://www.transit.dot.gov/IMI
Low and No-Emission Component Assessment Program (LoNo-CAP)	On September 29, 2016, FTA announced the opportunity for eligible institutions of higher education to apply for funding to conduct testing, evaluation, and analysis of low or no emission (LoNo) components intended for use in LoNo transit buses used to provide public transportation. The deadline for applications is November 28, 2016.	https://www.transit.dot.gov/research-innovation/lonocap
Low or No Emission Vehicle Program - 5339(c)	Provides funding through a competitive process to states and transit agencies to purchase or lease low or no emission transit buses and related equipment, or to lease, construct, or rehabilitate facilities to support low or no emission transit buses. The program provides funding to support the wider deployment of advanced propulsion technologies within the nation's transit fleet.	https://www.transit.dot.gov/lowno
Mobility on Demand (MOD) Sandbox Demonstration Program - 5312	Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.	https://www.transit.dot.gov/funding/grants/grant-programs/mobility-demand-mod-sandbox-demonstration-program-5312

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Mobility, Access & Transportation Insecurity: Creating Links to Opportunity Research and Demonstration Program	Funds a research and demonstration effort to improve people's access to affordable transportation, especially in areas that currently lack efficient and convenient transit options and measure the effect of reducing transportation insecurity through improved mobility access on people and their communities.	https://www.transit.dot.gov/researchinnovation/mobilityaccess-transportationinsecurity-creatinglinks-opportunityresearch
Passenger Ferry Grant Program - Section 5307	Provides competitive funding to public ferry systems in urbanized areas.	https://www.transit.dot.gov/passenger-ferrygrants
Pilot Program for Transit-Oriented Development Planning – Section 20005(b)	Provides funding to local communities to integrate land use and transportation planning with a transit capital investment that will seek funding through the Capital Investment Grant (CIG) Program.	https://www.transit.dot.gov/TODPilot
Positive Train Control Grants Program	Authorized by the Fixing America's Surface Transportation (FAST) Act (Section 3028), the fiscal year 2017 Commuter Rail Positive Train Control Grant Program offers funding to states, local governments and transit agencies that operate commuter rail systems to install positive train control systems required under 49 U.S.C. 20157 (Implementation of positive train control systems).	https://www.transit.dot.gov/funding/grants/positive-train-control-grants-program
Public Transportation COVID-19 Research Demonstration Grant Program	This program will fund grants through public transit agencies to develop, deploy, and demonstrate innovative solutions that address COVID-19 related concerns to increase operating efficiencies and improve mobility.	https://www.transit.dot.gov/grant-programs/public-transportationcovid-19-researchdemonstration-grantprogram
Public Transportation Innovation - 5312	Provides funding to develop innovative products and services assisting transit agencies in better meeting the needs of their customers.	https://www.transit.dot.gov/funding/grants/public-transportation-innovation-5312

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Public Transportation on Indian Reservations Program; Tribal Transit Competitive Program	The Tribal Transit Program is a set-aside from the Formula Grants for Rural Areas program consisting of a $30 million formula program and a $5 million competitive grant program subject to the availability of appropriations.	https://www.transit.dot.gov/tribal-transit
Rail Vehicle Replacement Grants	Provides competitive awards to states and local governmental authorities to assist in funding capital projects to replace rail rolling stock.	https://www.transit.dot.gov/grantprograms/rail-vehiclereplacement-grants
Real-Time Transit Infrastructure and Rolling Stock Condition Assessment Research and Demonstration Program	FTA's Public Transportation Innovation Program (49 U.S.C. § 5312), authorizes FTA to fund research, development, demonstrations, and deployment projects to improve public transportation. The Real-Time Transit Infrastructure and Rolling Stock Condition Assessment Demonstration Program is a competitive demonstration opportunity under FTA's research emphasis area of infrastructure.	https://www.transit.dot.gov/research-innovation/real-time-transitinfrastructure-androlling-stock-conditionassessment-research
Redesign of Transit Bus Operator Compartment to Improve Safety, Operational Efficiency, and Passenger Accessibility (Bus Operator Compartment) Program	This program supports research projects to develop transit bus operator compartment designs that improve bus operator and public safety as well as bus operator access to vehicle instruments and controls without hindering the accessibility of passengers.	https://www.transit.dot.gov/research-innovation/redesign-transit-busoperator-compartmentimprove-safetyoperational-efficiency
Route Planning Restoration Program	The Route Planning Restoration Program provides funds under the American Rescue Plan Act of 2021 for public transportation planning associated with the restoration of transit service reduced due to the COVID-19 pandemic.	https://www.transit.dot.gov/funding/routeplanning-restorationprogram
Safety Research and Demonstration Program	The Safety Research and Demonstration (SRD) Program is part of a larger safety research effort at the U.S. Department of Transportation that provides technical and financial support for transit agencies to pursue innovative approaches to eliminate or mitigate safety hazards. The SRD program focuses on demonstration of technologies and safer designs.	https://www.transit.dot.gov/research-innovation/safety-researchand-demonstrationprogram

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Standards Development Program	The Transit Standards Development Program provides competitive funding to perform an assessment and develop voluntary standards and standards-related best practices, guidance, and tools in safety, and other areas to address transit industry needs.	https://www.transit.dot.gov/researchinnovation/standardsdevelopment-program
Transit Cooperative Research Program - 5312(i)	Research program that develops near-term, practical solutions such as best practices, transit security guidelines, testing prototypes, and new planning and management tools.	https://www.transit.dot.gov/funding/grants/transit-cooperativeresearch-program-5312i
Transit Worker and Rider Safety Best Practices Research Project	Provides funding to support a research project to help the transit industry mitigate transit worker and rider assaults.	https://www.transit.dot.gov/funding/grants/TWRS
Zero Emission Research Opportunity (ZERO)	Provides opportunities for nonprofit organizations to apply for funding to conduct research, demonstrations, testing, and evaluation of zero emission and related technology for public transportation applications.	https://www.transit.dot.gov/zeroemissionresearch-opportunityzero



FLEX FUND TRANSFER PROCESS

Flexible funds are certain legislatively specified funds that may be used either for transit or highway purposes.

With the case with transit projects, flexible funds allow transit projects to be funded through FHWA programs STBG - Urban, TAP, or Carbon Reduction programs. All projects must demonstrate a nexus to transit to be eligible for the flex fund transfer process. Transit project requests from sponsors inside the GTEA's Regional boundaries must be included in the Regional Transit Plan prior to receiving funding in the TIP. Refer to the **Funding** chapter within this TIP document for more details on the steps involved with processing a flex fund request.

When a flex fund transfer project is programmed in the TIP and undergoes the process to convert the funds from an FHWA program to FTA Section 5307 funds, the project remains in the TIP for two additional fiscal years while the grant is in progress and funding approval has been granted within FTA's system. Once a project is flexed and after the two fiscal years have passed, the project is no longer listed in the main body of the TIP project list but is instead listed and tracked in the Program of Projects (POP) which is administered by the GTEA. The last version of the POP is provided in **Appendix 4**.



Appendix 1

TIP PROJECT LIST

FY 2027-2030 Transportation Improvement Program (TIP)

AR-001-2027	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2027	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-001-2028	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2028	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-001-2029	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2029	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	N/A N/A	Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-001-2030	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2030	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-002-2027	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$3,459,811	$0	$864,952	$0	$4,324,763
				$3,459,811	$0	$864,952	$0	$4,324,763

AR-002-2028	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2028	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$3,608,000	$0	$902,000	$0	$4,510,000
				$3,608,000	$0	$902,000	$0	$4,510,000

AR-002-2029	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI	☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$13,192,800	$0	$3,298,200	$0	$16,491,000
				$13,192,800	$0	$3,298,200	$0	$16,491,000

AR-002-2030	LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	LCI Program	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI	☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$12,500,000	$0	$3,125,000	$0	$15,625,000
				$12,500,000	$0	$3,125,000	$0	$15,625,000

AR-004-2027	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2027	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year	
0019805		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI	☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-004-2028	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2028	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
0019806		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-004-2029	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-004-2030	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$500,000	$0	$2,500,000

AR-006-2029	FREIGHT CLUSTER PLANNING PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,500,000	$0	$375,000	$0	$1,875,000
				$1,500,000	$0	$375,000	$0	$1,875,000

AR-010-2028	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2028	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
0019808		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	TDM & Air Quality	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$4,696,800	$0	$1,174,200	$0	$5,871,000
				$4,696,800	$0	$1,174,200	$0	$5,871,000

AR-011-2028	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2028	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0019811		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	TDM & Air Quality	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$4,959,000	$0	$0	$0	$4,959,000
				$4,959,000	$0	$0	$0	$4,959,000

AR-038-2027	REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM - FY 2027	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$950,400	$0	$237,600	$0	$1,188,000
				$950,400	$0	$237,600	$0	$1,188,000

AR-051-2027	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$5,259,651	$0	$1,314,912	$0	$6,574,563
				$5,259,651	$0	$1,314,912	$0	$6,574,563

AR-051-2028	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2028	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028		$13,812,686	$0	$3,453,171	$0	$17,265,857
				$13,812,686	$0	$3,453,171	$0	$17,265,857

AR-051-2029	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
		Sponsor	TBD	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$672,686	$0	$168,171	$0	$840,857
				$672,686	$0	$168,171	$0	$840,857

AR-051-2030	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
		Sponsor	TBD	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
-	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$0	$0	$0	$0	$0
				$0	$0	$0	$0	$0

AR-052-2027	REGIONAL STBG URBAN PROGRAM - FY 2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$21,273,605	$0	$5,318,401	$0	$26,592,006
				$21,273,605	$0	$5,318,401	$0	$26,592,006

AR-052-2028	REGIONAL STBG URBAN PROGRAM - FY 2028	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$23,210,531	$0	$5,802,632	$0	$29,013,163
				$23,210,531	$0	$5,802,632	$0	$29,013,163

AR-052-2029	REGIONAL STBG URBAN PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$15,521,108	$0	$3,880,277	$0	$19,401,385
				$15,521,108	$0	$3,880,277	$0	$19,401,385

AR-052-2030	REGIONAL STBG URBAN PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$78,718,079	$0	$19,679,519	$0	$98,397,598
				$78,718,079	$0	$19,679,519	$0	$98,397,598

AR-053-2027	REGIONAL CARBON REDUCTION PROGRAM - FY 2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027		$5,974,399	$0	$1,493,599	$0	$7,467,998
				$5,974,399	$0	$1,493,599	$0	$7,467,998

AR-053-2028	REGIONAL CARBON REDUCTION PROGRAM - FY 2028	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028		$4,657,699	$0	$1,164,424	$0	$5,822,123
				$4,657,699	$0	$1,164,424	$0	$5,822,123

AR-053-2029	REGIONAL CARBON REDUCTION PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029		$3,977,699	$0	$994,424	$0	$4,972,123
				$3,977,699	$0	$994,424	$0	$4,972,123

AR-053-2030	REGIONAL CARBON REDUCTION PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
		Sponsor	TBD	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2030		$10,777,699	$0	$2,694,424	$0	$13,472,123
				$10,777,699	$0	$2,694,424	$0	$13,472,123

AR-058-2028	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2028	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$750,000	$0	$0	$0	$750,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2028		$5,200,000	$1,300,000	$0	$0	$6,500,000
				$5,950,000	$1,300,000	$0	$0	$7,250,000

AR-058-2029	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2029	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
TBD		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$750,000	$0	$0	$0	$750,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2029		$5,200,000	$1,300,000	$0	$0	$6,500,000
				$5,950,000	$1,300,000	$0	$0	$7,250,000

AR-058-2030	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2030	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
TBD		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$750,000	$0	$0	$0	$750,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2030		$5,200,000	$1,300,000	$0	$0	$6,500,000
				$5,950,000	$1,300,000	$0	$0	$7,250,000

AR-058-2527	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
0020743		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$550,000	$137,500	$0	$0	$687,500
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$3,890,000	$972,500	$0	$0	$4,862,500
PE	Surface Transportation Block Grant Program (STBG) Flexible	2026	Authorized	$4,279,000	$1,069,750	$0	$0	$5,348,750
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$605,000	$151,250	$0	$0	$756,250
PE	Surface Transportation Block Grant Program (STBG) Flexible	2027		$4,668,000	$1,167,000	$0	$0	$5,835,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$660,000	$165,000	$0	$0	$825,000
				$14,652,000	$3,663,000	$0	$0	$18,315,000

AR-061-2026	STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2026-2028	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year	
0019813		Sponsor	ARC	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	TDM & Air Quality	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	Authorized	$4,600,000	$1,150,000	$0	$0	$5,750,000
SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	Authorized	$2,000,000	$500,000	$0	$0	$2,500,000
SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$3,580,000	$895,000	$0	$0	$4,475,000
				$10,180,000	$2,545,000	$0	$0	$12,725,000

AR-138-2027	OVERSIGHT SERVICES FOR STBG URBAN, CRP, CMAQ AND TAP FUNDED PROJECTS - FY 2027	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
0021297		Sponsor	GDOT	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,000,000	$250,000	$0	$0	$1,250,000
				$1,000,000	$250,000	$0	$0	$1,250,000

AR-140	SR 140 WIDENING		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0013890			Sponsor	GDOT	2	4	3.79	2040
FY 2027-2030 TIP	RUCKER ROAD IN ROSWELL	ARNOLD MILL ROAD IN CHEROKEE COUNTY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	State General Funds - Freight	2025	Authorized	$0	$7,500,000	$0	$0	$7,500,000
ROW	State of Georgia	2029		$0	$19,972,000	$0	$0	$19,972,000
CST	State of Georgia	2031-2033		$0	$52,493,200	$0	$0	$52,493,200
UTL	State of Georgia	2031-2033		$0	$3,675,000	$0	$0	$3,675,000
				$0	$83,640,200	$0	$0	$83,640,200

AR-190	GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2027-2030		Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	GTEA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Operations & Maintenance	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State of Georgia	2027		$0	$9,000,000	$0	$0	$9,000,000
CST	State of Georgia	2028		$0	$9,000,000	$0	$0	$9,000,000
CST	State of Georgia	2029		$0	$9,000,000	$0	$0	$9,000,000
CST	State of Georgia	2030		$0	$9,000,000	$0	$0	$9,000,000
				$0	$36,000,000	$0	$0	$36,000,000

AR-318	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)		Jurisdiction	Henry, Spalding	Existing	Planned	Length (mi.)	Network Year
0014203			Sponsor	GDOT	0	2	41	2033
FY 2027-2030 TIP	I-475	SR 20	Service Type	Managed Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$1,777,937	$0	$0	$1,777,937
PE	Repurposed Earmark	2018	Authorized	$1,536,362	$384,090	$0	$0	$1,920,452
PE	National Highway System	2018	Authorized	$127,277	$31,819	$0	$0	$159,096
PE	National Highway Performance Program (NHPP)	2018	Authorized	$1,344,000	$336,000	$0	$0	$1,680,000
PE	Repurposed Earmark (RPF9)	2019	Authorized	$207,213	$51,803	$0	$0	$259,016
PE	National Highway Performance Program (NHPP)	2019	Authorized	$1,872,787	$468,197	$0	$0	$2,340,984
PE	National Highway Performance Program (NHPP)	2020	Authorized	$2,240,000	$560,000	$0	$0	$2,800,000
PE	National Highway Performance Program (NHPP)	2021	Authorized	$2,560,000	$640,000	$0	$0	$3,200,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$4,121,600	$1,030,400	$0	$0	$5,152,000
ROW	National Highway Performance Program (NHPP)	2022	Authorized	$3,072,000	$768,000	$0	$0	$3,840,000
PE	National Highway Performance Program (NHPP)	2023	Authorized	$1,526,400	$381,600	$0	$0	$1,908,000
UTL	National Highway Performance Program (NHPP)	2023	Authorized	$6,400,000	$1,600,000	$0	$0	$8,000,000
ROW	State of Georgia	2024	Authorized	$0	$2,800,000	$0	$0	$2,800,000
ROW	National Highway Performance Program (NHPP)	2024	Authorized	$8,640,000	$2,160,000	$0	$0	$10,800,000
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$5,600,000	$1,400,000	$0	$0	$7,000,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$9,440,000	$2,360,000	$0	$0	$11,800,000
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$2,240,000	$560,000	$0	$0	$2,800,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$800,000	$200,000	$0	$0	$1,000,000
PE	National Highway Performance Program (NHPP)	2027		$3,680,000	$920,000	$0	$0	$4,600,000
ROW	National Highway Performance Program (NHPP)	2027		$19,600,000	$4,900,000	$0	$0	$24,500,000
CST	National Highway Performance Program (NHPP)	2027		$23,932,735	$22,608,184	$0	$0	$46,540,919
CST	National Highway Freight Program (NHFP)	2027		$7,676,263	$1,919,066	$0	$0	$9,595,329
CST	National Highway Performance Program (NHPP)	2028		$10,134,000	$12,386,000	$0	$0	$22,520,000
CST	GRB BONDS (Guaranteed Revenue)	2031-2033		$0	$0	$0	$34,372,400	$34,372,400
CST	General Federal Aid 2029-2050	2031-2033		$22,582,736	$27,601,121	$0	$0	$50,183,857
CST	General Federal Aid 2029-2050	2034-2040		$174,678,522	$213,495,972	$0	$0	$388,174,494
CST	General Federal Aid 2029-2050	2041-2050		$251,730,329	$307,670,402	$0	$0	$559,400,731
CST	Design Build Finance (DBF) Repayment - Federal	2051+		$449,537,579	$549,434,819	$0	$0	$998,972,398
				$1,015,279,803	$1,158,445,410	$0	$34,372,400	$2,208,097,613

AR-348A	MCDONOUGH ROAD BRIDGE UPGRADE		Jurisdiction	Clayton, Fayette	Existing	Planned	Length (mi.)	Network Year
0016579			Sponsor	GDOT	2	2	0.5	N/A
FY 2027-2030 TIP	FLINT RIVER		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	Authorized	$520,000	$130,000	$0	$0	$650,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$50,000	$0	$50,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027		$129,842	$32,460	$0	$0	$162,302
CST	General Federal Aid 2029-2050	2031-2033		$7,150,051	$1,787,512	$0	$0	$8,937,563
				$7,799,893	$1,949,972	$50,000	$0	$9,799,865

AR-348C	CLARITY ROAD BRIDGE REPLACEMENT		Jurisdiction	Cherokee, North Fulton	Existing	Planned	Length (mi.)	Network Year
0018238			Sponsor	GDOT	2	2	0.4	N/A
FY 2027-2030 TIP	LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Bridge Formula Program (Y113)	2023	Authorized	$440,000	$110,000	$0	$0	$550,000
ROW	Local Jurisdiction/Municipality Funds	2026		$0	$0	$50,000	$0	$50,000
ROW	Bridge Formula Program	2026		$220,000	$55,000	$0	$0	$275,000
CST	Bridge Formula Program	2028		$560,000	$140,000	$0	$0	$700,000
UTL	Bridge Formula Program	2028		$48,000	$12,000	$0	$0	$60,000
				$1,268,000	$317,000	$50,000	$0	$1,635,000

AR-348D	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT	Jurisdiction	Coweta, South Fulton	Existing	Planned	Length (mi.)	Network Year	
0018239		Sponsor	GDOT	2	2	0.24	N/A	
FY 2027-2030 TIP	CEDAR CREEK (3 MILES WEST OF PALMETTO)	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2023	Authorized	$600,000	$150,000	$0	$0	$750,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$50,000	$0	$50,000
ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2030		$220,000	$55,000	$0	$0	$275,000
CST	General Federal Aid 2029-2050	2034-2040		$2,451,483	$612,870	$0	$0	$3,064,353
UTL	General Federal Aid 2029-2050	2034-2040		$58,512	$14,628	$0	$0	$73,140
				$3,329,995	$832,498	$50,000	$0	$4,212,493

AR-348E	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	Jurisdiction	Cherokee, North Fulton	Existing	Planned	Length (mi.)	Network Year	
0018240		Sponsor	GDOT	2	2	.30	N/A	
FY 2027-2030 TIP	LITTLE RIVER	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Bridge Formula Program (Y113)	2023	Authorized	$600,000	$150,000	$0	$0	$750,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$50,000	$0	$50,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2030		$472,806	$118,201	$0	$0	$591,007
CST	General Federal Aid 2029-2050	2034-2040		$4,298,417	$0	$0	$0	$4,298,417
				$5,371,223	$268,201	$50,000	$0	$5,689,424

AR-450E	BELTLINE SOUTHSIDE TRAIL		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0020046			Sponsor	Atlanta Development Authority/C	N/A	N/A	0.35	N/A
FY 2027-2030 TIP	FAITH AVE SE	MEMORIAL DR (SR 154)	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$1,700,000	$0	$1,700,000
ROW	Local Jurisdiction/Municipality Funds	2026	Authorized	$0	$0	$380,000	$0	$380,000
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$898,000	$0	$898,000
CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028		$2,000,000	$0	$0	$0	$2,000,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$5,950,000	$0	$5,950,000
CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028		$5,000,000	$0	$1,250,000	$0	$6,250,000
				$7,000,000	$0	$10,178,000	$0	$17,178,000

AR-455	CLAYTON SOUTHLAKE BUS RAPID TRANSIT		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	15.5	2030
FY 2027-2030 TIP	AIRPORT MARTA STATION	SOUTHLAKE MALL	Service Type	BRT Capital	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ALL	FTA SMALL STARTS	2027		$150,000,000	$0	$225,000,000	$0	$375,000,000
				$150,000,000	$0	$225,000,000	$0	$375,000,000

AR-459	CAMPBELLTON ROAD BUS RAPID TRANSIT		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	N/A	2033
FY 2027-2030 TIP	MARTA OAKLAND CITY STATION	BARGE ROAD PARK AND RIDE LOT	Service Type	BRT Capital	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	FTA SMALL STARTS	2028		$150,000,000	$0	$158,000,000	$0	$308,000,000
				$150,000,000	$0	$158,000,000	$0	$308,000,000

AR-490A1	ATLANTA STREETCAR EAST EXTENSION		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Atlanta/Atlanta BeltLine, I	N/A	N/A	1	2030
FY 2027-2030 TIP	JACKSON STREET	PONCE CITY MARKET	Service Type	Rail Capital	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$149,000,000	$0	$149,000,000
				$0	$0	$149,000,000	$0	$149,000,000

AR-491	ATLANTA BELTLINE WESTSIDE TRAIL PEDESTRIAN/BICYCLIST BRIDGE		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Atlanta BeltLine Inc.	N/A	N/A		N/A
FY 2027-2030 TIP	W MARIETTA STREET	N OF CSX RAILROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027		$2,640,000	$0	$660,000	$0	$3,300,000
				$2,640,000	$0	$660,000	$0	$3,300,000

AR-491E	BUFORD HIGHWAY ARTERIAL RAPID TRANSIT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	TBD	2030
FY 2027-2030 TIP	MARTA LINDBERGH RAIL STATION	MARTA DORAVILLE RAIL STATION	Service Type	Bus Capital	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$40,000,000	$0	$40,000,000
				$0	$0	$40,000,000	$0	$40,000,000

AR-491F	CANDLER ROAD ARTERIAL RAPID TRANSIT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	8	2030
FY 2027-2030 TIP	AVONDALE MARTA STATION	GSU PANTHERSVILLE CAMPUS	Service Type	Bus Capital	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$2,012,000	$0	$2,012,000
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$41,000,000	$0	$41,000,000
				$0	$0	$43,012,000	$0	$43,012,000

AR-528	REGIONAL ALTERNATIVE FUELS PLAN		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0021188			Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$500,000	$0	$125,000	$0	$625,000
				$500,000	$0	$125,000	$0	$625,000

AR-529	REGIONAL TRAILS AND BICYCLE FACILITY NETWORK PLANNING PROGRAM		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0021189			Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Planning	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$2,800,000	$0	$700,000	$0	$3,500,000
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$240,000	$0	$60,000	$0	$300,000
				$3,040,000	$0	$760,000	$0	$3,800,000

AR-5307-ARC	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$230,352	$0	$57,588	$0	$287,940
CST	Transit Urbanized Area Formula Program	2024	Authorized	$238,215	$0	$59,554	$0	$297,769
CST	Transit Urbanized Area Formula Program	2025	Authorized	$241,077	$0	$60,269	$0	$301,346
CST	Transit Urbanized Area Formula Program	2026		$247,659	$0	$61,915	$0	$309,574
CST	Transit Urbanized Area Formula Program	2027		$247,659	$0	$61,915	$0	$309,574
CST	Transit Urbanized Area Formula Program	2028		$247,659	$0	$61,915	$0	$309,574
CST	Transit Urbanized Area Formula Program	2029		$247,659	$0	$61,915	$0	$309,574
CST	Transit Urbanized Area Formula Program	2030		$247,659	$0	$61,915	$0	$309,574
				$1,947,939	$0	$486,986	$0	$2,434,925

AR-5307-BA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Barrow County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$61,592	$0	$15,398	$0	$76,990
CST	Transit Urbanized Area Formula Program	2024	Authorized	$35,866	$0	$8,967	$0	$44,833
CST	Transit Urbanized Area Formula Program	2025	Authorized	$36,296	$0	$9,074	$0	$45,370
CST	Transit Urbanized Area Formula Program	2026		$37,287	$0	$9,322	$0	$46,609
CST	Transit Urbanized Area Formula Program	2027		$37,287	$0	$9,322	$0	$46,609
CST	Transit Urbanized Area Formula Program	2028		$37,287	$0	$9,322	$0	$46,609
CST	Transit Urbanized Area Formula Program	2029		$37,287	$0	$9,322	$0	$46,609
CST	Transit Urbanized Area Formula Program	2030		$37,287	$0	$9,322	$0	$46,609
				$320,189	$0	$80,049	$0	$400,238

AR-5307-CH	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Cherokee County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2021	Authorized	$961,093	$0	$240,273	$0	$1,201,366
CST	Transit Urbanized Area Formula Program	2022	Authorized	$1,237,420	$0	$309,355	$0	$1,546,775
CST	Transit Urbanized Area Formula Program	2023	Authorized	$1,263,065	$0	$315,766	$0	$1,578,831
CST	Transit Urbanized Area Formula Program	2024	Authorized	$1,201,067	$0	$300,267	$0	$1,501,334
CST	Transit Urbanized Area Formula Program	2025	Authorized	$1,260,824	$0	$315,206	$0	$1,576,030
CST	Transit Urbanized Area Formula Program	2026		$1,295,242	$0	$323,810	$0	$1,619,052
CST	Transit Urbanized Area Formula Program	2027		$1,295,242	$0	$323,810	$0	$1,619,052
CST	Transit Urbanized Area Formula Program	2028		$1,295,242	$0	$323,810	$0	$1,619,052
CST	Transit Urbanized Area Formula Program	2029		$1,295,242	$0	$323,810	$0	$1,619,052
CST	Transit Urbanized Area Formula Program	2030		$1,295,242	$0	$323,810	$0	$1,619,052
				$12,399,679	$0	$3,099,917	$0	$15,499,596

AR-5307-CO	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year	
T000583		Sponsor	Cobb County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$7,493,670	$0	$1,873,418	$0	$9,367,088
CST	Transit Urbanized Area Formula Program	2024	Authorized	$6,789,336	$0	$1,697,334	$0	$8,486,670
CST	Transit Urbanized Area Formula Program	2025	Authorized	$6,840,759	$0	$1,710,189	$0	$8,550,948
CST	Transit Urbanized Area Formula Program	2026	Authorized	$7,027,500	$0	$1,756,875	$0	$8,784,375
CST	Transit Urbanized Area Formula Program	2027		$7,027,500	$0	$1,756,875	$0	$8,784,375
CST	Transit Urbanized Area Formula Program	2028		$7,027,500	$0	$1,756,875	$0	$8,784,375
CST	Transit Urbanized Area Formula Program	2029		$7,027,500	$0	$1,756,875	$0	$8,784,375
CST	Transit Urbanized Area Formula Program	2030		$7,027,500	$0	$1,756,875	$0	$8,784,375
				$56,261,265	$0	$14,065,316	$0	$70,326,581

AR-5307-CW	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Coweta County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$466,129	$0	$116,532	$0	$582,661
CST	Transit Urbanized Area Formula Program	2024	Authorized	$356,458	$0	$89,115	$0	$445,573
CST	Transit Urbanized Area Formula Program	2025	Authorized	$360,742	$0	$90,185	$0	$450,927
CST	Transit Urbanized Area Formula Program	2026		$370,590	$0	$92,648	$0	$463,238
CST	Transit Urbanized Area Formula Program	2027		$370,590	$0	$92,648	$0	$463,238
CST	Transit Urbanized Area Formula Program	2028		$370,590	$0	$92,648	$0	$463,238
CST	Transit Urbanized Area Formula Program	2029		$370,590	$0	$92,648	$0	$463,238
CST	Transit Urbanized Area Formula Program	2030		$370,590	$0	$92,648	$0	$463,238
				$3,036,279	$0	$759,072	$0	$3,795,351

AR-5307-DA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY	Jurisdiction	Dawson	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Dawson County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$21,499	$0	$5,375	$0	$26,874
CST	Transit Urbanized Area Formula Program	2024	Authorized	$29,235	$0	$7,309	$0	$36,544
CST	Transit Urbanized Area Formula Program	2025	Authorized	$29,586	$0	$7,396	$0	$36,982
CST	Transit Urbanized Area Formula Program	2026	Authorized	$30,394	$0	$7,598	$0	$37,992
CST	Transit Urbanized Area Formula Program	2027		$30,394	$0	$7,598	$0	$37,992
CST	Transit Urbanized Area Formula Program	2028		$30,394	$0	$7,598	$0	$37,992
CST	Transit Urbanized Area Formula Program	2029		$30,394	$0	$7,598	$0	$37,992
CST	Transit Urbanized Area Formula Program	2030		$30,394	$0	$7,598	$0	$37,992
				$232,290	$0	$58,070	$0	$290,360

AR-5307-DO	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Douglas County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$1,212,411	$0	$303,103	$0	$1,515,514
CST	Transit Urbanized Area Formula Program	2024	Authorized	$834,514	$0	$208,629	$0	$1,043,143
CST	Transit Urbanized Area Formula Program	2025	Authorized	$838,283	$0	$209,570	$0	$1,047,853
CST	Transit Urbanized Area Formula Program	2026	Authorized	$861,167	$0	$215,292	$0	$1,076,459
CST	Transit Urbanized Area Formula Program	2027		$861,167	$0	$215,292	$0	$1,076,459
CST	Transit Urbanized Area Formula Program	2028		$861,167	$0	$215,292	$0	$1,076,459
CST	Transit Urbanized Area Formula Program	2029		$861,167	$0	$215,292	$0	$1,076,459
CST	Transit Urbanized Area Formula Program	2030		$861,167	$0	$215,292	$0	$1,076,459
				$7,191,043	$0	$1,797,762	$0	$8,988,805

AR-5307-FA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Fayette County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$496,746	$0	$124,187	$0	$620,933
CST	Transit Urbanized Area Formula Program	2024	Authorized	$412,991	$0	$103,248	$0	$516,239
CST	Transit Urbanized Area Formula Program	2025	Authorized	$417,956	$0	$104,489	$0	$522,445
CST	Transit Urbanized Area Formula Program	2026	Authorized	$429,365	$0	$107,341	$0	$536,706
CST	Transit Urbanized Area Formula Program	2027		$429,365	$0	$107,341	$0	$536,706
CST	Transit Urbanized Area Formula Program	2028		$429,365	$0	$107,341	$0	$536,706
CST	Transit Urbanized Area Formula Program	2029		$429,365	$0	$107,341	$0	$536,706
CST	Transit Urbanized Area Formula Program	2030		$429,365	$0	$107,341	$0	$536,706
				$3,474,518	$0	$868,629	$0	$4,343,147

AR-5307-FT	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Forsyth County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$992,641	$0	$248,160	$0	$1,240,801
CST	Transit Urbanized Area Formula Program	2024	Authorized	$1,351,901	$0	$337,975	$0	$1,689,876
CST	Transit Urbanized Area Formula Program	2025	Authorized	$1,239,408	$0	$309,852	$0	$1,549,260
CST	Transit Urbanized Area Formula Program	2026	Authorized	$1,273,242	$0	$318,310	$0	$1,591,552
CST	Transit Urbanized Area Formula Program	2027		$1,273,242	$0	$318,310	$0	$1,591,552
CST	Transit Urbanized Area Formula Program	2028		$1,273,242	$0	$318,310	$0	$1,591,552
CST	Transit Urbanized Area Formula Program	2029		$1,273,242	$0	$318,310	$0	$1,591,552
CST	Transit Urbanized Area Formula Program	2030		$1,273,242	$0	$318,310	$0	$1,591,552
				$9,950,160	$0	$2,487,537	$0	$12,437,697

AR-5307-GTEA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GTEA	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	GTEA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2021	Authorized	$21,142,242	$0	$5,285,560	$0	$26,427,802
CST	Transit Urbanized Area Formula Program	2022	Authorized	$9,786,802	$0	$2,446,700	$0	$12,233,502
CST	Transit Urbanized Area Formula Program	2023	Authorized	$7,253,642	$0	$1,813,411	$0	$9,067,053
CST	Transit Urbanized Area Formula Program	2024	Authorized	$5,225,490	$0	$1,306,373	$0	$6,531,863
CST	Transit Urbanized Area Formula Program	2025	Authorized	$5,664,258	$0	$1,416,064	$0	$7,080,322
CST	Transit Urbanized Area Formula Program	2026	Authorized	$5,818,882	$0	$1,454,720	$0	$7,273,602
CST	Transit Urbanized Area Formula Program	2027		$5,818,882	$0	$1,454,720	$0	$7,273,602
CST	Transit Urbanized Area Formula Program	2028		$5,818,882	$0	$1,454,720	$0	$7,273,602
CST	Transit Urbanized Area Formula Program	2029		$5,818,882	$0	$1,454,720	$0	$7,273,602
CST	Transit Urbanized Area Formula Program	2030		$5,818,882	$0	$1,454,720	$0	$7,273,602
				$78,166,844	$0	$19,541,708	$0	$97,708,552

AR-5307-GW	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Gwinnett County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2022	Authorized	$9,386,154	$0	$0	$0	$9,386,154
CST	Transit Urbanized Area Formula Program	2023	Authorized	$7,664,647	$0	$1,916,162	$0	$9,580,809
CST	Transit Urbanized Area Formula Program	2024	Authorized	$7,464,403	$0	$1,866,101	$0	$9,330,504
CST	Transit Urbanized Area Formula Program	2025	Authorized	$7,645,013	$0	$1,911,253	$0	$9,556,266
CST	Transit Urbanized Area Formula Program	2026	Authorized	$7,853,710	$0	$1,963,428	$0	$9,817,138
CST	Transit Urbanized Area Formula Program	2027		$7,853,710	$0	$1,963,428	$0	$9,817,138
CST	Transit Urbanized Area Formula Program	2028		$7,853,710	$0	$1,963,428	$0	$9,817,138
CST	Transit Urbanized Area Formula Program	2029		$7,853,710	$0	$1,963,428	$0	$9,817,138
CST	Transit Urbanized Area Formula Program	2030		$7,853,710	$0	$1,963,428	$0	$9,817,138
				$71,428,767	$0	$15,510,656	$0	$86,939,423

AR-5307-HE	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Henry County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$1,248,250	$0	$312,063	$0	$1,560,313
CST	Transit Urbanized Area Formula Program	2024	Authorized	$1,115,690	$0	$278,923	$0	$1,394,613
CST	Transit Urbanized Area Formula Program	2025	Authorized	$1,164,867	$0	$291,216	$0	$1,456,083
CST	Transit Urbanized Area Formula Program	2026	Authorized	$1,196,665	$0	$299,166	$0	$1,495,831
CST	Transit Urbanized Area Formula Program	2027		$1,196,665	$0	$299,166	$0	$1,495,831
CST	Transit Urbanized Area Formula Program	2028		$1,196,665	$0	$299,166	$0	$1,495,831
CST	Transit Urbanized Area Formula Program	2029		$1,196,665	$0	$299,166	$0	$1,495,831
CST	Transit Urbanized Area Formula Program	2030		$1,196,665	$0	$299,166	$0	$1,495,831
				$9,512,132	$0	$2,378,032	$0	$11,890,164

AR-5307-M	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	MARTA	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	STP - Urban (>200K) (ARC)	2011	Authorized	$40,336,094	$0	$10,084,023	$0	$50,420,117
CST	Transit Urbanized Area Formula Program	2023	Authorized	$67,571,765	$0	$16,892,941	$0	$84,464,706
CST	Transit Urbanized Area Formula Program	2024	Authorized	$64,788,645	$0	$16,197,161	$0	$80,985,806
CST	Transit Urbanized Area Formula Program	2025	Authorized	$66,678,059	$0	$16,669,514	$0	$83,347,573
CST	Transit Urbanized Area Formula Program	2026	Authorized	$70,906,843	$0	$17,726,711	$0	$88,633,554
CST	Transit Urbanized Area Formula Program	2027		$70,906,843	$0	$17,726,711	$0	$88,633,554
CST	Transit Urbanized Area Formula Program	2028		$70,906,843	$0	$17,726,711	$0	$88,633,554
CST	Transit Urbanized Area Formula Program	2029		$70,906,843	$0	$17,726,711	$0	$88,633,554
CST	Transit Urbanized Area Formula Program	2030		$70,906,843	$0	$17,726,711	$0	$88,633,554
				$593,908,778	$0	$148,477,194	$0	$742,385,972

AR-5307-NE	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Newton County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$394,409	$0	$98,602	$0	$493,011
CST	Transit Urbanized Area Formula Program	2024	Authorized	$323,404	$0	$80,851	$0	$404,255
CST	Transit Urbanized Area Formula Program	2025	Authorized	$327,291	$0	$81,822	$0	$409,113
CST	Transit Urbanized Area Formula Program	2026	Authorized	$336,226	$0	$84,056	$0	$420,282
CST	Transit Urbanized Area Formula Program	2027		$336,226	$0	$84,056	$0	$420,282
CST	Transit Urbanized Area Formula Program	2028		$336,226	$0	$84,056	$0	$420,282
CST	Transit Urbanized Area Formula Program	2029		$336,226	$0	$84,056	$0	$420,282
CST	Transit Urbanized Area Formula Program	2030		$336,226	$0	$84,056	$0	$420,282
				$2,726,234	$0	$681,555	$0	$3,407,789

AR-5307-PA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Paulding County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$628,632	$0	$157,158	$0	$785,790
CST	Transit Urbanized Area Formula Program	2024	Authorized	$570,382	$0	$142,596	$0	$712,978
CST	Transit Urbanized Area Formula Program	2025	Authorized	$577,238	$0	$144,309	$0	$721,547
CST	Transit Urbanized Area Formula Program	2026	Authorized	$592,996	$0	$148,249	$0	$741,245
CST	Transit Urbanized Area Formula Program	2027		$592,996	$0	$148,249	$0	$741,245
CST	Transit Urbanized Area Formula Program	2028		$592,996	$0	$148,249	$0	$741,245
CST	Transit Urbanized Area Formula Program	2029		$592,996	$0	$148,249	$0	$741,245
CST	Transit Urbanized Area Formula Program	2030		$592,996	$0	$148,249	$0	$741,245
				$4,741,232	$0	$1,185,308	$0	$5,926,540

AR-5307-RO	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Rockdale County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$442,542	$0	$110,636	$0	$553,178
CST	Transit Urbanized Area Formula Program	2024	Authorized	$356,213	$0	$89,053	$0	$445,266
CST	Transit Urbanized Area Formula Program	2025	Authorized	$360,494	$0	$90,123	$0	$450,617
CST	Transit Urbanized Area Formula Program	2026	Authorized	$370,335	$0	$92,584	$0	$462,919
CST	Transit Urbanized Area Formula Program	2027		$370,335	$0	$92,584	$0	$462,919
CST	Transit Urbanized Area Formula Program	2028		$370,335	$0	$92,584	$0	$462,919
CST	Transit Urbanized Area Formula Program	2029		$370,335	$0	$92,584	$0	$462,919
CST	Transit Urbanized Area Formula Program	2030		$370,335	$0	$92,584	$0	$462,919
				$3,010,924	$0	$752,732	$0	$3,763,656

AR-5307-SP	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Jurisdiction	Spalding	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Spalding County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$236,370	$0	$59,093	$0	$295,463
CST	Transit Urbanized Area Formula Program	2024	Authorized	$7,275	$0	$1,819	$0	$9,094
-	Transit Urbanized Area Formula Program	2025	Authorized	$0	$0	$0	$0	$0
CST	Transit Urbanized Area Formula Program	2026	Authorized	$7,564	$0	$1,891	$0	$9,455
CST	Transit Urbanized Area Formula Program	2027		$7,564	$0	$1,891	$0	$9,455
CST	Transit Urbanized Area Formula Program	2028		$7,564	$0	$1,891	$0	$9,455
CST	Transit Urbanized Area Formula Program	2029		$7,564	$0	$1,891	$0	$9,455
CST	Transit Urbanized Area Formula Program	2030		$7,564	$0	$1,891	$0	$9,455
				$281,465	$0	$70,367	$0	$351,832

AR-5307-WA	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Jurisdiction	Walton	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Walton County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transit Urbanized Area Formula Program	2023	Authorized	$147,954	$0	$36,989	$0	$184,943
CST	Transit Urbanized Area Formula Program	2024	Authorized	$95,606	$0	$23,902	$0	$119,508
CST	Transit Urbanized Area Formula Program	2025	Authorized	$96,755	$0	$24,188	$0	$120,943
CST	Transit Urbanized Area Formula Program	2026	Authorized	$99,396	$0	$24,849	$0	$124,245
CST	Transit Urbanized Area Formula Program	2027		$99,396	$0	$24,849	$0	$124,245
CST	Transit Urbanized Area Formula Program	2028		$99,396	$0	$24,849	$0	$124,245
CST	Transit Urbanized Area Formula Program	2029		$99,396	$0	$24,849	$0	$124,245
CST	Transit Urbanized Area Formula Program	2030		$99,396	$0	$24,849	$0	$124,245
				$837,295	$0	$209,324	$0	$1,046,619

AR-5310	FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Georgia DHS	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2023	Authorized	$5,300,000	$0	$1,325,000	$0	$6,625,000
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2024	Authorized	$5,300,000	$0	$1,325,000	$0	$6,625,000
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2025	Authorized	$5,300,000	$0	$1,325,000	$0	$6,625,000
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2026	Authorized	$5,929,974	$0	$1,482,494	$0	$7,412,468
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2027		$5,929,974	$0	$1,482,494	$0	$7,412,468
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2028		$5,929,974	$0	$1,482,494	$0	$7,412,468
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2029		$5,929,974	$0	$1,482,494	$0	$7,412,468
CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2030		$5,929,974	$0	$1,482,494	$0	$7,412,468
				$45,549,870	$0	$11,387,470	$0	$56,937,340

AR-5329-M	STATE SAFETY OVERSIGHT (SSO) PROGRAM	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year	
		Sponsor	MARTA				N/A	
FY 2027-2030 TIP		Service Type	Other	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State Safety Oversight Formula Grant Program	2027		$1,793,838	$448,460	$0	$0	$2,242,298
CST	State Safety Oversight Formula Grant Program	2028		$1,793,838	$448,460	$0	$0	$2,242,298
CST	State Safety Oversight Formula Grant Program	2029		$1,793,838	$448,460	$0	$0	$2,242,298
CST	State Safety Oversight Formula Grant Program	2030		$1,793,838	$448,460	$0	$0	$2,242,298
				$7,175,352	$1,793,840	$0	$0	$8,969,192

AR-533	SR 154 VULNERABLE ROAD USER (VRU) IMPROVEMENTS		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0011833			Sponsor	GDOT	4	4	0.5	N/A
FY 2027-2030 TIP	FAIRBURN ROAD AND BARGE ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$867,871	$216,968	$0	$0	$1,084,839
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$4,069,866	$1,017,467	$0	$0	$5,087,333
				$4,937,737	$1,234,435	$0	$0	$6,172,172

AR-5337A	FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State of Good Repair Grants	2023	Authorized	$80,396,648	$0	$20,099,162	$0	$100,495,810
CST	State of Good Repair Grants	2024	Authorized	$78,808,077	$0	$19,702,019	$0	$98,510,096
CST	State of Good Repair Grants	2025	Authorized	$79,267,104	$0	$19,816,776	$0	$99,083,880
CST	State of Good Repair Grants	2026	Authorized	$81,474,559	$0	$20,368,640	$0	$101,843,199
CST	State of Good Repair Grants	2027		$81,474,559	$0	$20,368,640	$0	$101,843,199
CST	State of Good Repair Grants	2028		$81,474,559	$0	$20,368,640	$0	$101,843,199
CST	State of Good Repair Grants	2029		$81,474,559	$0	$20,368,640	$0	$101,843,199
CST	State of Good Repair Grants	2030		$81,474,559	$0	$20,368,640	$0	$101,843,199
				$645,844,624	$0	$161,461,157	$0	$807,305,781

AR-5337B-CO	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State of Good Repair Grants	2023	Authorized	$582,208	$0	$145,552	$0	$727,760
CST	State of Good Repair Grants	2024	Authorized	$914,460	$0	$228,615	$0	$1,143,075
CST	State of Good Repair Grants	2025	Authorized	$1,524,466	$0	$381,116	$0	$1,905,582
CST	State of Good Repair Grants	2026	Authorized	$1,647,731	$0	$411,933	$0	$2,059,664
CST	State of Good Repair Grants	2027		$1,647,731	$0	$411,933	$0	$2,059,664
CST	State of Good Repair Grants	2028		$1,647,731	$0	$411,933	$0	$2,059,664
CST	State of Good Repair Grants	2029		$1,647,731	$0	$411,933	$0	$2,059,664
CST	State of Good Repair Grants	2030		$1,647,731	$0	$411,933	$0	$2,059,664
				$11,259,789	$0	$2,814,948	$0	$14,074,737

AR-5337B-GTEA	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GTEA	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	ATL Authority	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State of Good Repair Grants	2023	Authorized	$3,514,154	$878,538	$0	$0	$4,392,692
CST	State of Good Repair Grants	2024	Authorized	$3,002,856	$750,714	$0	$0	$3,753,570
CST	State of Good Repair Grants	2025	Authorized	$2,843,366	$710,841	$0	$0	$3,554,207
CST	State of Good Repair Grants	2026	Authorized	$2,908,106	$0	$727,026	$0	$3,635,132
CST	State of Good Repair Grants	2027		$2,908,106	$0	$727,026	$0	$3,635,132
CST	State of Good Repair Grants	2028		$2,908,106	$0	$727,026	$0	$3,635,132
CST	State of Good Repair Grants	2029		$2,908,106	$0	$727,026	$0	$3,635,132
CST	State of Good Repair Grants	2030		$2,908,106	$0	$727,026	$0	$3,635,132
				$23,900,906	$2,340,093	$3,635,130	$0	$29,876,129

AR-5337B-GW	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0015526		Sponsor	Gwinnett County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☒

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$540,000	$0	$135,000	$0	$675,000
CST	State of Good Repair Grants	2023	Authorized	$1,447,070	$0	$361,768	$0	$1,808,838
CST	State of Good Repair Grants	2024	Authorized	$1,727,751	$0	$431,938	$0	$2,159,689
-	State of Good Repair Grants	2025	Authorized	$0	$0	$0	$0	$0
-	State of Good Repair Grants	2026	Authorized	$0	$0	$0	$0	$0
-	State of Good Repair Grants	2027		$0	$0	$0	$0	$0
-	State of Good Repair Grants	2028		$0	$0	$0	$0	$0
				$3,714,821	$0	$928,706	$0	$4,643,527

AR-5337B-M	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	MARTA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	State of Good Repair Grants	2022	Authorized	$836,860	$0	$209,215	$0	$1,046,075
CST	State of Good Repair Grants	2023	Authorized	$932,435	$0	$233,109	$0	$1,165,544
CST	State of Good Repair Grants	2024	Authorized	$1,326,810	$0	$331,703	$0	$1,658,513
CST	State of Good Repair Grants	2025	Authorized	$1,662,102	$0	$415,525	$0	$2,077,627
CST	State of Good Repair Grants	2026	Authorized	$1,723,957	$0	$430,989	$0	$2,154,946
CST	State of Good Repair Grants	2027		$1,723,957	$0	$430,989	$0	$2,154,946
CST	State of Good Repair Grants	2028		$1,723,957	$0	$430,989	$0	$2,154,946
CST	State of Good Repair Grants	2029		$1,723,957	$0	$430,989	$0	$2,154,946
CST	State of Good Repair Grants	2030		$1,723,957	$0	$430,989	$0	$2,154,946
				$13,377,992	$0	$3,344,497	$0	$16,722,489

AR-5339-CH	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Cherokee County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$117,330	$0	$29,333	$0	$146,663
CST	Bus and Bus Facilities Program	2024	Authorized	$136,304	$0	$34,076	$0	$170,380
CST	Bus and Bus Facilities Program	2025	Authorized	$145,816	$0	$36,454	$0	$182,270
CST	Bus and Bus Facilities Program	2026	Authorized	$150,886	$0	$37,722	$0	$188,608
CST	Bus and Bus Facilities Program	2027		$150,886	$0	$37,722	$0	$188,608
CST	Bus and Bus Facilities Program	2028		$150,886	$0	$37,722	$0	$188,608
CST	Bus and Bus Facilities Program	2029		$150,886	$0	$37,722	$0	$188,608
CST	Bus and Bus Facilities Program	2030		$150,886	$0	$37,722	$0	$188,608
				$1,153,880	$0	$288,473	$0	$1,442,353

AR-5339-CO	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
N/A		Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$681,567	$0	$170,392	$0	$851,959
CST	Bus and Bus Facilities Program	2024	Authorized	$726,835	$0	$181,709	$0	$908,544
CST	Bus and Bus Facilities Program	2025	Authorized	$750,230	$0	$187,557	$0	$937,787
CST	Bus and Bus Facilities Program	2026	Authorized	$776,915	$0	$194,229	$0	$971,144
CST	Bus and Bus Facilities Program	2027		$776,915	$0	$194,229	$0	$971,144
CST	Bus and Bus Facilities Program	2028		$776,915	$0	$194,229	$0	$971,144
CST	Bus and Bus Facilities Program	2029		$776,915	$0	$194,229	$0	$971,144
CST	Bus and Bus Facilities Program	2030		$776,915	$0	$194,229	$0	$971,144
				$6,043,207	$0	$1,510,803	$0	$7,554,010

AR-5339-DO	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Douglas County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$118,962	$0	$29,741	$0	$148,703
CST	Bus and Bus Facilities Program	2024	Authorized	$94,150	$0	$23,538	$0	$117,688
CST	Bus and Bus Facilities Program	2025	Authorized	$96,892	$0	$24,223	$0	$121,115
CST	Bus and Bus Facilities Program	2026	Authorized	$110,587	$0	$27,647	$0	$138,234
CST	Bus and Bus Facilities Program	2027		$110,587	$0	$27,647	$0	$138,234
CST	Bus and Bus Facilities Program	2028		$110,587	$0	$27,647	$0	$138,234
CST	Bus and Bus Facilities Program	2029		$110,587	$0	$27,647	$0	$138,234
CST	Bus and Bus Facilities Program	2030		$110,587	$0	$27,647	$0	$138,234
				$862,939	$0	$215,737	$0	$1,078,676

AR-5339-GTEA	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GTEA	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	GTEA	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$976,315	$244,079	$0	$0	$1,220,394
CST	Bus and Bus Facilities Program	2024	Authorized	$746,225	$186,556	$0	$0	$932,781
CST	Bus and Bus Facilities Program	2025	Authorized	$648,300	$162,075	$0	$0	$810,375
CST	Bus and Bus Facilities Program	2026	Authorized	$704,332	$0	$176,083	$0	$880,415
CST	Bus and Bus Facilities Program	2027		$704,332	$0	$176,083	$0	$880,415
CST	Bus and Bus Facilities Program	2028		$704,332	$0	$176,083	$0	$880,415
CST	Bus and Bus Facilities Program	2029		$704,332	$0	$176,083	$0	$880,415
CST	Bus and Bus Facilities Program	2030		$704,332	$0	$176,083	$0	$880,415
				$5,892,500	$592,710	$880,415	$0	$7,365,625

AR-5339-GW	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Gwinnett County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$692,605	$0	$173,151	$0	$865,756
CST	Bus and Bus Facilities Program	2024	Authorized	$792,245	$0	$198,061	$0	$990,306
CST	Bus and Bus Facilities Program	2025	Authorized	$825,773	$0	$206,443	$0	$1,032,216
CST	Bus and Bus Facilities Program	2026	Authorized	$902,447	$0	$225,612	$0	$1,128,059
CST	Bus and Bus Facilities Program	2027		$902,447	$0	$225,612	$0	$1,128,059
CST	Bus and Bus Facilities Program	2028		$902,447	$0	$225,612	$0	$1,128,059
CST	Bus and Bus Facilities Program	2029		$902,447	$0	$225,612	$0	$1,128,059
CST	Bus and Bus Facilities Program	2030		$902,447	$0	$225,612	$0	$1,128,059
				$6,822,858	$0	$1,705,715	$0	$8,528,573

AR-5339-HE	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	Henry County	N/A	N/A	N/A	N/A	
FY 2027-2030 TIP		Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2023	Authorized	$120,621	$0	$30,155	$0	$150,776
CST	Bus and Bus Facilities Program	2024	Authorized	$129,480	$0	$32,370	$0	$161,850
CST	Bus and Bus Facilities Program	2025	Authorized	$137,842	$0	$34,460	$0	$172,302
CST	Bus and Bus Facilities Program	2026	Authorized	$148,124	$0	$37,031	$0	$185,155
CST	Bus and Bus Facilities Program	2027		$148,124	$0	$37,031	$0	$185,155
CST	Bus and Bus Facilities Program	2028		$148,124	$0	$37,031	$0	$185,155
CST	Bus and Bus Facilities Program	2029		$148,124	$0	$37,031	$0	$185,155
CST	Bus and Bus Facilities Program	2030		$148,124	$0	$37,031	$0	$185,155
				$1,128,563	$0	$282,140	$0	$1,410,703

AR-5339-M	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Formula Lump Sum	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Bus and Bus Facilities Program	2022	Authorized	$3,591,723	$0	$897,931	$0	$4,489,654
CST	Bus and Bus Facilities Program	2023	Authorized	$3,701,232	$0	$925,308	$0	$4,626,540
CST	Bus and Bus Facilities Program	2024	Authorized	$2,537,389	$0	$634,347	$0	$3,171,736
CST	Bus and Bus Facilities Program	2025	Authorized	$3,912,988	$0	$978,247	$0	$4,891,235
CST	Bus and Bus Facilities Program	2026	Authorized	$4,020,552	$0	$1,005,138	$0	$5,025,690
CST	Bus and Bus Facilities Program	2027		$4,020,552	$0	$1,005,138	$0	$5,025,690
CST	Bus and Bus Facilities Program	2028		$4,020,552	$0	$1,005,138	$0	$5,025,690
CST	Bus and Bus Facilities Program	2029		$4,020,552	$0	$1,005,138	$0	$5,025,690
CST	Bus and Bus Facilities Program	2030		$4,020,552	$0	$1,005,138	$0	$5,025,690
				$33,846,092	$0	$8,461,523	$0	$42,307,615

AR-534	QUICK BUILD FEASIBILITY STUDY		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	ARC		N/A	N/A	N/A
FY 2027-2030 TIP	N/A	N/A	Service Type	Studies	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$240,000	$0	$60,000	$0	$300,000
				$240,000	$0	$60,000	$0	$300,000

AR-535	COMPLETE STREETS TOOL BANK		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
			Sponsor	ARC	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	N/A	N/A	Service Type	Studies	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$160,000	$0	$40,000	$0	$200,000
				$160,000	$0	$40,000	$0	$200,000

AR-ML-200	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0001758			Sponsor	GDOT	0	4	19.27	2040
FY 2027-2030 TIP	ATLANTA ROAD TO HENDERSON ROAD AND	SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway System	2003	Authorized	$800,000	$200,000	$0	$0	$1,000,000
PE	National Highway System	2006	Authorized	$16,954,318	$4,238,579	$0	$0	$21,192,897
PE	Transit Project Bond (2007) - State	2007	Authorized	$0	$217,190	$0	$0	$217,190
PE	Interstate Maintenance	2007	Authorized	$2,161,305	$540,326	$0	$0	$2,701,631
PE	Interstate Maintenance	2007	Authorized	$1,125,000	$125,000	$0	$0	$1,250,000
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$9,000,000	$0	$0	$9,000,000
ROW	BOND	2018	Authorized	$0	$0	$0	$49,000,000	$49,000,000
PE	Repurposed Earmark	2018	Authorized	$1,617,432	$404,358	$0	$0	$2,021,790
PE	National Highway Performance Program (NHPP)	2018	Authorized	$2,142,568	$535,642	$0	$0	$2,678,210
PE	Transportation Funding Act (HB 170)	2019	Authorized	$0	$4,400,000	$0	$0	$4,400,000
PE	Transportation Funding Act (HB 170)	2020	Authorized	$0	$26,200,000	$0	$0	$26,200,000
PE	Transportation Funding Act (HB 170)	2021	Authorized	$0	$29,900,000	$0	$0	$29,900,000
ROW	BOND	2021	Authorized	$0	$0	$0	$5,000,000	$5,000,000
ROW	Transportation Funding Act (HB 170)	2022	Authorized	$0	$232,000	$0	$0	$232,000
ROW	BOND	2022	Authorized	$0	$0	$0	$98,000,000	$98,000,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$24,056,150	$6,014,038	$0	$0	$30,070,188
ROW	BOND	2023	Authorized	$0	$0	$0	$125,000,000	$125,000,000
PE	National Highway Performance Program (NHPP)	2023	Authorized	$35,206,400	$8,801,600	$0	$0	$44,008,000
PE	National Highway Performance Program (NHPP)	2025	Authorized	$13,841,600	$3,460,400	$0	$0	$17,302,000
ROW	Transportation Funding Act (HB 170)	2026	Authorized	$0	$10,000,000	$0	$0	$10,000,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$20,000,000	$5,000,000	$0	$0	$25,000,000
ROW	State of Georgia	2027		$0	$80,000,000	$0	$0	$80,000,000
PE	State of Georgia	2027		$0	$174,500,000	$0	$0	$174,500,000
ROW	State of Georgia	2028		$0	$45,000,000	$0	$0	$45,000,000
PE	State of Georgia	2028		$0	$6,000,000	$0	$0	$6,000,000
ROW	State of Georgia	2029		$0	$45,000,000	$0	$0	$45,000,000
PE	State of Georgia	2029		$0	$51,000,000	$0	$0	$51,000,000
PE	National Highway Performance Program (NHPP)	2030		$7,200,000	$1,800,000	$0	$0	$9,000,000
ROW	National Highway Performance Program (NHPP)	2030		$34,698,950	$8,674,738	$0	$0	$43,373,688
PE	General Federal Aid 2029-2050	2031-2033		$2,800,000	$700,000	$0	$0	$3,500,000
				$162,603,723	$521,943,871	$0	$277,000,000	$961,547,594

AR-ML-200E1	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0017135			Sponsor	GDOT	0	2	19	2033
FY 2027-2030 TIP	HENDERSON ROAD	NORTHSIDE DRIVE	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
UTL	Transportation Funding Act (HB 170)	2021	Authorized	$0	$14,000,000	$0	$0	$14,000,000
UTL	National Highway Performance Program (NHPP)	2023	Authorized	$3,299,809	$824,952	$0	$0	$4,124,761
UTL	National Highway Performance Program (NHPP)	2024	Authorized	$1,500,191	$375,048	$0	$0	$1,875,239
UTL	National Highway Performance Program (NHPP)	2026	Authorized	$11,479,259	$2,869,814	$0	$0	$14,349,073
CST	State of Georgia	2027		$0	$184,735,871	$0	$0	$184,735,871
CST	Private Financing	2027		$0	$0	$0	$49,889,303	$49,889,303
CST	State of Georgia	2027		$0	$284,735,871	$0	$0	$284,735,871
UTL	National Highway Freight Program (NHFP)	2027		$24,420,901	$6,105,225	$0	$0	$30,526,126
CST	Private Financing	2028		$0	$0	$0	$712,704,334	$712,704,334
CST	Transportation Funding Act (HB 170)	2028		$0	$151,792,492	$0	$0	$151,792,492
CST	Transportation Funding Act (HB 170)	2029		$0	$51,792,492	$0	$0	$51,792,492
CST	Private Financing	2029		$0	$0	$0	$712,704,334	$712,704,334
CST	Private Financing	2030		$0	$0	$0	$950,272,445	$950,272,445
CST	Transportation Funding Act (HB 170)	2030		$0	$51,792,492	$0	$0	$51,792,492
CST	Transportation Funding Act (HB 170)	2031-2033		$0	$228,835,893	$0	$0	$228,835,893
CST	BOND	2031-2033		$0	$0	$0	$1,834,869,525	$1,834,869,525
CST	General Federal Aid 2029-2050	2031-2033		$144,175,178	$36,043,794	$0	$0	$180,218,972
CST	Private Financing	2034-2040		$0	$0	$0	$458,717,381	$458,717,381
CST	General Federal Aid 2029-2050	2034-2040		$65,693,297	$16,423,324	$0	$0	$82,116,621
				$250,568,635	$1,030,327,268	$0	$4,719,157,322	$6,000,053,225

AR-ML-200E2	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0019965			Sponsor	GDOT	0	2	19	2040
FY 2027-2030 TIP	NORTHSIDE DRIVE	HENDERSON ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Private Financing	2028		$0	$0	$0	$561,997,955	$561,997,955
CST	Transportation Funding Act (HB 170)	2028		$0	$112,369,819	$0	$0	$112,369,819
CST	Private Financing	2029		$0	$0	$0	$1,025,888,856	$1,025,888,856
CST	Transportation Funding Act (HB 170)	2029		$0	$41,801,425	$0	$0	$41,801,425
CST	National Highway Performance Program (NHPP)	2029		$15,120,000	$3,780,000	$0	$0	$18,900,000
CST	Private Financing	2030		$0	$0	$0	$1,325,856,357	$1,325,856,357
CST	National Highway Performance Program (NHPP)	2030		$48,561,140	$12,140,285	$0	$0	$60,701,425
CST	BOND	2031-2033		$0	$0	$0	$2,333,044,459	$2,333,044,459
CST	Transportation Funding Act (HB 170)	2031-2033		$0	$109,989,638	$0	$0	$109,989,638
CST	General Federal Aid 2029-2050	2031-2033		$508,475,652	$127,118,913	$0	$0	$635,594,565
CST	BOND	2034-2040		$0	$0	$0	$2,333,044,459	$2,333,044,459
CST	General Federal Aid 2029-2050	2034-2040		$361,078,068	$90,269,517	$0	$0	$451,347,585
				$933,234,860	$497,469,597	$0	$7,579,832,086	$9,010,536,543

AR-ML-200W	I-285 WEST EXPRESS LANES - PHASE I		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0017124			Sponsor	GDOT	0	4	5.7	2040
FY 2027-2030 TIP	NORTHSIDE DRIVE	ATLANTA ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
UTL	Transportation Funding Act (HB 170)	2023	Authorized	$0	$8,000,000	$0	$0	$8,000,000
UTL	National Highway Performance Program (NHPP)	2027		$10,400,000	$2,600,000	$0	$0	$13,000,000
CST	Private Financing	2029		$0	$0	$0	$25,797,200	$25,797,200
CST	National Highway Performance Program (NHPP)	2029		$192,220,702	$48,055,176	$0	$0	$240,275,878
CST	Transportation Funding Act (HB 170)	2030		$0	$71,121,891	$0	$0	$71,121,891
CST	Private Financing	2030		$0	$0	$0	$368,532,014	$368,532,014
CST	Private Financing	2031-2033		$0	$0	$0	$982,746,709	$982,746,709
CST	General Federal Aid 2029-2050	2031-2033		$199,064,155	$49,766,039	$0	$0	$248,830,194
CST	Private Financing	2034-2040		$0	$0	$0	$655,164,473	$655,164,473
CST	General Federal Aid 2029-2050	2034-2040		$127,783,672	$31,945,918	$0	$0	$159,729,590
				$529,468,529	$211,489,024	$0	$2,032,240,396	$2,773,197,949

AR-ML-210	I-285 WEST EXPRESS LANE - PHASE II		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0013917			Sponsor	GDOT	0	4	7.13	2040
FY 2027-2030 TIP	I-20	ATLANTA ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$1,035,523	$0	$0	$1,035,523
PE	Repurposed Earmark	2018	Authorized	$2,202,799	$550,700	$0	$0	$2,753,499
PE	Repurposed Earmark (RPF9)	2018	Authorized	$127,647	$31,912	$0	$0	$159,559
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$1,700,000	$425,000	$0	$0	$2,125,000
PE	National Highway Performance Program (NHPP)	2019	Authorized	$3,200,000	$800,000	$0	$0	$4,000,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	2020	Authorized	$5,600,000	$1,400,000	$0	$0	$7,000,000
ROW	State Motor Fuel	2021	Authorized	$0	$951,690	$0	$0	$951,690
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	2021	Authorized	$320,000	$80,000	$0	$0	$400,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$8,184,000	$2,046,000	$0	$0	$10,230,000
PE	National Highway Performance Program (NHPP)	2023	Authorized	$2,400,000	$600,000	$0	$0	$3,000,000
PE	Transportation Funding Act (HB 170)	2024	Authorized	$0	$7,000,000	$0	$0	$7,000,000
PE	National Highway Performance Program (NHPP)	2025	Authorized	$12,000,000	$3,000,000	$0	$0	$15,000,000
ROW	Transportation Funding Act (HB 170)	2026	Authorized	$0	$2,000,000	$0	$0	$2,000,000
ROW	National Highway Performance Program (NHPP)	2026		$7,200,000	$1,800,000	$0	$0	$9,000,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$5,200,000	$1,300,000	$0	$0	$6,500,000
ROW	National Highway Performance Program (NHPP)	2027		$24,000,000	$6,000,000	$0	$0	$30,000,000
UTL	National Highway Performance Program (NHPP)	2027		$2,400,000	$600,000	$0	$0	$3,000,000
PE	National Highway Performance Program (NHPP)	2027		$11,200,000	$2,800,000	$0	$0	$14,000,000
ROW	National Highway Performance Program (NHPP)	2028		$42,400,000	$10,600,000	$0	$0	$53,000,000
ROW	National Highway Performance Program (NHPP)	2029		$42,400,000	$10,600,000	$0	$0	$53,000,000
PE	National Highway Performance Program (NHPP)	2029		$3,200,000	$800,000	$0	$0	$4,000,000
ROW	National Highway Performance Program (NHPP)	2030		$13,284,316	$3,321,079	$0	$0	$16,605,395
PE	National Highway Performance Program (NHPP)	2030		$84,800,000	$21,200,000	$0	$0	$106,000,000
CST	BOND	2031-2033		$0	$0	$0	$1,710,890,965	$1,710,890,965
CST	General Federal Aid 2029-2050	2031-2033		$361,266,656	$90,316,664	$0	$0	$451,583,320
PE	General Federal Aid 2029-2050	2031-2033		$5,600,000	$1,400,000	$0	$0	$7,000,000
CST	BOND	2034-2040		$0	$0	$0	$1,995,402,834	$1,995,402,834
CST	General Federal Aid 2029-2050	2034-2040		$442,034,712	$110,508,678	$0	$0	$552,543,390
				$1,080,720,130	$281,167,246	$0	$3,706,293,799	$5,068,181,175

AR-ML-240	I-285 EAST EXPRESS LANES		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0013914			Sponsor	GDOT	0	4	10.88	2050
FY 2027-2030 TIP	I-20 EAST	HENDERSON ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$1,400,000	$0	$0	$1,400,000
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$3,098,071	$0	$0	$3,098,071
PE	Repurposed Earmark (RPF9)	2019	Authorized	$365,670	$91,418	$0	$0	$457,088
PE	Repurposed Earmark	2019	Authorized	$3,506,710	$876,678	$0	$0	$4,383,388
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$2,013,290	$503,323	$0	$0	$2,516,613
PE	Transportation Funding Act (HB 170)	2020	Authorized	$0	$14,000,000	$0	$0	$14,000,000
ROW	BOND	2020	Authorized	$0	$0	$0	$2,000,000	$2,000,000
ROW	BOND	2021	Authorized	$0	$0	$0	$2,000,000	$2,000,000
PE	Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904)	2021	Authorized	$6,400,000	$1,600,000	$0	$0	$8,000,000
ROW	BOND	2022	Authorized	$0	$0	$0	$2,000,000	$2,000,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$8,047,400	$2,011,850	$0	$0	$10,059,250
PE	National Highway Performance Program (NHPP)	2023	Authorized	$800,000	$200,000	$0	$0	$1,000,000
PE	Transportation Funding Act (HB 170)	2024		$0	$3,000,000	$0	$0	$3,000,000
PE	National Highway Performance Program (NHPP)	2025		$9,200,000	$2,300,000	$0	$0	$11,500,000
ROW	BOND	2026		$0	$0	$0	$1,600,000	$1,600,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$11,600,000	$2,900,000	$0	$0	$14,500,000
ROW	National Highway Performance Program (NHPP)	2026		$12,000,000	$3,000,000	$0	$0	$15,000,000
PE	State of Georgia	2027		$0	$8,000,000	$0	$0	$8,000,000
ROW	State of Georgia	2027		$0	$36,000,000	$0	$0	$36,000,000
ROW	State of Georgia	2028		$0	$37,000,000	$0	$0	$37,000,000
PE	State of Georgia	2028		$0	$35,000,000	$0	$0	$35,000,000
ROW	State of Georgia	2029		$0	$38,000,000	$0	$0	$38,000,000
PE	State of Georgia	2029		$0	$102,000,000	$0	$0	$102,000,000
ROW	National Highway Performance Program (NHPP)	2030		$31,200,000	$7,800,000	$0	$0	$39,000,000
PE	National Highway Performance Program (NHPP)	2030		$81,600,000	$20,400,000	$0	$0	$102,000,000
ROW	General Federal Aid 2029-2050	2031-2033		$89,674,977	$22,418,744	$0	$0	$112,093,721
PE	General Federal Aid 2029-2050	2031-2033		$15,200,000	$3,800,000	$0	$0	$19,000,000
PE	General Federal Aid 2029-2050	2034-2040		$9,600,000	$2,400,000	$0	$0	$12,000,000
				$281,208,047	$347,800,084	$0	$7,600,000	$636,608,131

FY 2027-2030 Transportation Improvement Program (TIP)

AR-ML-300	SR 400 EXPRESS LANES		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0001757			Sponsor	GDOT	0	4	16	2033
FY 2027-2030 TIP	NORTH SPRINGS MARTA STATION	MCFARLAND ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Interstate Maintenance	2005	Authorized	$7,684,904	$853,878	$0	$0	$8,538,782
PE	National Highway System	2005	Authorized	$368,974	$92,244	$0	$0	$461,218
PE	Federal Earmark Funding	2010	Authorized	$583,045	$145,761	$0	$0	$728,806
PE	Federal Earmark	2010	Authorized	$136,876	$34,219	$0	$0	$171,095
PE	SRTA Funds (44220)	2011	Authorized	$0	$2,060,253	$0	$0	$2,060,253
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$5,000,000	$0	$0	$5,000,000
PE	National Highway Performance Program (NHPP)	2018	Authorized	$7,520,000	$1,880,000	$0	$0	$9,400,000
PE	National Highway Performance Program (NHPP)	2019	Authorized	$13,920,000	$3,480,000	$0	$0	$17,400,000
ROW	National Highway Performance Program (NHPP)	2019	Authorized	$15,856,000	$3,964,000	$0	$0	$19,820,000
ROW	GARVEE Bonds (GRV-1)	2020	Authorized	$0	$26,000,000	$0	$0	$26,000,000
PE	National Highway Performance Program (NHPP)	2020	Authorized	$1,920,000	$480,000	$0	$0	$2,400,000
UTL	Transportation Funding Act (HB 170)	2021	Authorized	$0	$25,650,000	$0	$0	$25,650,000
ROW	GARVEE Bonds (GRV-2)	2021	Authorized	$0	$12,000,000	$0	$0	$12,000,000
ROW	Bus Rapid Transit	2021	Authorized	$0	$19,250,000	$0	$0	$19,250,000
PE	National Highway Performance Program (NHPP)	2021	Authorized	$3,400,000	$850,000	$0	$0	$4,250,000
CST	Bus Rapid Transit	2022	Authorized	$0	$2,010,000	$0	$0	$2,010,000
ROW	GARVEE Bonds (GRV-2)	2022	Authorized	$0	$18,500,000	$0	$0	$18,500,000
CST	National Highway Performance Program (NHPP)	2022	Authorized	$10,291,602	$2,572,900	$0	$0	$12,864,502
CST	INFRA Discretionary Grants	2022	Authorized	$48,000,000	$12,000,000	$0	$0	$60,000,000
ROW	GARVEE Bonds (GRV-2)	2023	Authorized	$0	$22,643,517	$0	$0	$22,643,517
CST	Highway Safety Improvement Program (HSIP)	2023	Authorized	$360,000	$40,000	$0	$0	$400,000
PE	National Highway Performance Program (NHPP)	2023		$3,760,000	$940,000	$0	$0	$4,700,000
CST	National Highway Performance Program (NHPP)	2023	Authorized	$3,200,000	$800,000	$0	$0	$4,000,000
CST	National Highway Performance Program (NHPP)	2024	Authorized	$6,000,000	$1,500,000	$0	$0	$7,500,000
CST	GRB BONDS (Guaranteed Revenue)	2025	Authorized	$0	$0	$0	$60,000,000	$60,000,000
CST	GARVEE Bonds (GRV-2)	2025	Authorized	$0	$60,000,000	$0	$0	$60,000,000
CST	Bus Rapid Transit	2025	Authorized	$0	$72,990,000	$0	$0	$72,990,000
CST	INFRA Discretionary Grants	2025	Authorized	$54,983,438	$13,745,860	$0	$0	$68,729,298
ROW	BOND	2026		$0	$0	$0	$28,770,000	$28,770,000
CST	Bus Rapid Transit	2026		$0	$26,000,000	$0	$0	$26,000,000
CST	Private Financing	2026		$0	$0	$0	$66,271,123	$66,271,123

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	INFRA Discretionary Grants	2026		$81,141,009	$20,285,252	$0	$0	$101,426,261
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$24,000,000	$6,000,000	$0	$0	$30,000,000
ROW	BOND	2027		$0	$0	$0	$15,356,483	$15,356,483
CST	Private Financing	2027		$0	$0	$0	$417,205,000	$417,205,000
CST	BOND	2027		$0	$0	$0	$233,042,211	$233,042,211
CST	Private Financing	2028		$0	$0	$0	$1,151,475,000	$1,151,475,000
CST	BOND	2028		$0	$0	$0	$77,458,596	$77,458,596
CST	State of Georgia	2029		$0	$41,316,734	$0	$0	$41,316,734
CST	Private Financing	2029		$0	$0	$0	$969,433,000	$969,433,000
CST	State of Georgia	2030		$0	$33,619,117	$0	$0	$33,619,117
CST	Private Financing	2030		$0	$0	$0	$871,596,000	$871,596,000
CST	BOND	2031-2033		$0	$0	$0	$180,593,947	$180,593,947
CST	Private Financing	2031-2033		$0	$0	$0	$443,726,000	$443,726,000
				$283,125,848	$436,703,735	$0	$4,514,927,360	$5,234,756,943

AR-ML-650	I-75 EXPRESS LANES		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0020636			Sponsor	GDOT	2/1	4/2	22.25	2040
FY 2027-2030 TIP	I-675	LG GRIFFIN ROAD	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	State General Funds - Freight	2024	Authorized	$0	$10,000,000	$0	$0	$10,000,000
PE	National Highway Performance Program (NHPP)	2025	Authorized	$10,400,000	$2,600,000	$0	$0	$13,000,000
PE	National Highway Performance Program (NHPP)	2026	Authorized	$8,000,000	$2,000,000	$0	$0	$10,000,000
PE	State of Georgia	2027		$0	$15,000,000	$0	$0	$15,000,000
ROW	State of Georgia	2028		$0	$70,013,441	$0	$0	$70,013,441
CST	State of Georgia	2031-2033		$0	$430,000,000	$0	$0	$430,000,000
				$18,400,000	$529,613,441	$0	$0	$548,013,441

AT-243	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
					Var	Var	0.2	N/A
0007952			Sponsor	City of Atlanta				
FY 2027-2030 TIP	CONNALLY STREET	GRANT STREET	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Federal Earmark Funding	2013	Authorized	$350,000	$0	$87,500	$0	$437,500
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$995,200	$0	$995,200
ROW	Federal Earmark Funding	2027		$139,840	$0	$34,960	$0	$174,800
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$121,719	$0	$121,719
CST	Federal Earmark Funding	2028		$950,000	$0	$237,500	$0	$1,187,500
				$1,439,840	$0	$1,476,879	$0	$2,916,719

FY 2027-2030 Transportation Improvement Program (TIP)

AT-244	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING		Jurisdiction	Regional	Existing Var	Planned Var	Length (mi.) 8.43	Network Year 2030
0013918			Sponsor	GDOT				
FY 2027-2030 TIP	I-20 WEST		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$1,500,000	$0	$0	$1,500,000
PE	Repurposed Earmark (RPF9)	2018	Authorized	$589,135	$147,284	$0	$0	$736,419
PE	Federal Earmark Funding	2018	Authorized	$1,078,102	$269,525	$0	$0	$1,347,627
PE	National Highway Performance Program (NHPP)	2018	Authorized	$1,759,644	$439,911	$0	$0	$2,199,555
PE	Repurposed Earmark	2018	Authorized	$5,443,046	$1,360,762	$0	$0	$6,803,808
PE	SAFETEA-LU Earmark	2018	Authorized	$364,277	$91,069	$0	$0	$455,346
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	Authorized	$2,200,000	$550,000	$0	$0	$2,750,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	2020	Authorized	$1,000,000	$250,000	$0	$0	$1,250,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	2021	Authorized	$5,040,000	$1,260,000	$0	$0	$6,300,000
ROW	BOND	2022	Authorized	$0	$0	$0	$3,000,000	$3,000,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	Authorized	$2,971,190	$742,798	$0	$0	$3,713,988
UTL	National Highway Performance Program (NHPP)	2022	Authorized	$13,120,000	$3,280,000	$0	$0	$16,400,000
ROW	BOND	2023	Authorized	$0	$0	$0	$650,000	$650,000
ROW	BOND	2023	Authorized	$0	$0	$0	$5,000,000	$5,000,000
PE	National Highway Freight Program (NHFP)	2023	Authorized	$7,050,726	$1,762,681	$0	$0	$8,813,407
ROW	BOND	2024	Authorized	$0	$0	$0	$3,350,000	$3,350,000
ROW	BOND	2025		$0	$0	$0	$4,900,000	$4,900,000
CST	BOND	2025		$0	$0	$0	$90,000,000	$90,000,000
PE	National Highway Performance Program (NHPP)	2025	Authorized	$6,323,106	$1,580,776	$0	$0	$7,903,882
CST	National Highway Performance Program (NHPP)	2025		$67,691,660	$16,922,915	$0	$0	$84,614,575
CST	National Highway Performance Program (NHPP)	2026		$47,133,725	$11,783,431	$0	$0	$58,917,156
CST	National Highway Freight Program (NHFP)	2027		$19,190,658	$4,797,665	$0	$0	$23,988,323
CST	National Highway Performance Program (NHPP)	2027		$160,581,769	$40,145,443	$0	$0	$200,727,212
CST	Transportation Funding Act (HB 170)	2028		$0	$249,215,534	$0	$0	$249,215,534
UTL	National Highway Performance Program (NHPP)	2028		$880,000	$220,000	$0	$0	$1,100,000
CST	State of Georgia	2029		$0	$241,680,578	$0	$0	$241,680,578
CST	Transportation Funding Act (HB 170)	2030		$0	$216,283,133	$0	$0	$216,283,133
CST	General Federal Aid 2029-2050	2031-2033		$332,533,335	$83,133,334	$0	$0	$415,666,669
				$674,950,373	$877,416,839	$0	$106,900,000	$1,659,267,212

AT-281	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0012597			Sponsor	GDOT	4	4	3.29	N/A
FY 2027-2030 TIP	US 23 (MORELAND AVENUE)	SR 155 (CANDLER ROAD)	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Urban (>200K) (ARC)	2014	Authorized	$360,000	$90,000	$0	$0	$450,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	Authorized	$1,200,000	$300,000	$0	$0	$1,500,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$540,000	$135,000	$0	$0	$675,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$6,570,000	$0	$6,570,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$269,600	$67,400	$0	$0	$337,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$210,000	$0	$210,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,231,676	$0	$2,231,676
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,132,216	$283,054	$0	$0	$1,415,270
				$3,501,816	$875,454	$9,011,676	$0	$13,388,946

AT-282	ATLANTA INTERSECTION UPGRADES		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0019639			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	NORTH HIGHLAND RD AT EAST ROCK SPRINGS RD, JE LOWERY		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$166,844	$0	$166,844
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$453,980	$0	$113,495	$0	$567,475
				$453,980	$0	$280,339	$0	$734,319

AT-310	CENTRAL AVENUE BRIDGE REPLACEMENT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year	
0015295		Sponsor	City of Atlanta	4	4	0.2	N/A	
FY 2027-2030 TIP	CSX BRIDGE #279974G IN ATLANTA	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2017	Authorized	$0	$0	$1,728,240	$0	$1,728,240
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$150,000	$0	$0	$150,000
ROW	Local Jurisdiction/Municipality Funds	2021	Authorized	$0	$0	$960,000	$0	$960,000
ROW	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	Authorized	$6,896,000	$0	$1,724,000	$0	$8,620,000
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$21,518	$0	$21,518
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$5,764,227	$0	$5,764,227
CST	General Federal Aid 2029-2050	2031-2033		$14,483,080	$3,620,770	$0	$0	$18,103,850
CST	General Federal Aid 2029-2050	2031-2033		$2,354,000	$0	$588,500	$0	$2,942,500
UTL	General Federal Aid 2029-2050	2031-2033		$586,786	$146,696	$0	$0	$733,482
				$24,319,866	$3,917,466	$10,786,485	$0	$39,023,817

AT-313	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year	
0015546		Sponsor	GDOT	2	2	0.3	N/A	
FY 2027-2030 TIP	AT NORFOLK SOUTHERN BRIDGE #718047H	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2019	Authorized	$240,000	$60,000	$0	$0	$300,000
PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	Authorized	$1,600,000	$400,000	$0	$0	$2,000,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027		$7,897,053	$1,974,263	$0	$0	$9,871,316
CST	Surface Transportation Block Grant Program (STBG) Flexible	2029		$28,342,279	$7,085,570	$0	$0	$35,427,849
UTL	Surface Transportation Block Grant Program (STBG) Flexible	2029		$661,062	$165,267	$0	$0	$826,329
				$38,740,394	$9,685,100	$0	$0	$48,425,494

AT-316	LENOX ROAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0015999			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	EAST PACES FERRY ROAD	SR 141 (PEACHTREE ROAD)	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2019	Authorized	$0	$0	$300,000	$0	$300,000
ROW	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$1,000,000	$0	$1,000,000
UTL	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$87,345	$0	$87,345
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$9,964,856	$0	$2,491,214	$0	$12,456,070
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$485,480	$0	$121,370	$0	$606,850
				$10,450,336	$0	$3,999,929	$0	$14,450,265

AT-320	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0017802			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	VARIOUS INTERSECTIONS ON GREENBRIAR PARKWAY,		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$320,000	$0	$80,000	$0	$400,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$182,614	$0	$182,614
UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029		$149,600	$0	$37,400	$0	$187,000
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029		$2,626,125	$0	$656,531	$0	$3,282,656
				$3,095,725	$0	$956,545	$0	$4,052,270

AT-323B	SR 70 PEDESTRIAN IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0019775			Sponsor	City of Atlanta	4	4	1	N/A
FY 2027-2030 TIP	SANDY CREEK	SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$800,000	$0	$200,000	$0	$1,000,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$200,000	$0	$50,000	$0	$250,000
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$40,000	$0	$10,000	$0	$50,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$2,520,000	$0	$630,000	$0	$3,150,000
				$3,560,000	$0	$890,000	$0	$4,450,000

AT-348A	SR 9/US 19 BRIDGE REPLACEMENT		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0016476			Sponsor	GDOT	6	6	0.11	N/A
FY 2027-2030 TIP	CSX RR		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2020	Authorized	$965,878	$2,414,700	$0	$0	$3,380,578
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$14,000,000	$3,500,000	$0	$0	$17,500,000
CST	National Highway Performance Program (NHPP)	2028		$10,165,911	$2,541,478	$0	$0	$12,707,389
UTL	National Highway Performance Program (NHPP)	2028		$692,587	$173,147	$0	$0	$865,734
				$25,824,376	$8,629,325	$0	$0	$34,453,701

AT-376	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0017994			Sponsor	City of Atlanta	4	2	0.4	N/A
FY 2027-2030 TIP	ALABAMA STREET	TRINITY AVENUE	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2021	Authorized	$0	$0	$350,000	$0	$350,000
ROW	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$600,000	$0	$600,000
CST	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$1,607,208	$0	$1,607,208
UTL	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$530,000	$0	$530,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$4,800,000	$0	$1,660,000	$0	$6,460,000
				$4,800,000	$0	$4,747,208	$0	$9,547,208

AT-377	SIGNAL ENHANCEMENT PROJECTS - PHASE II		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0018033			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		RALPH D ABERNATHY/GEORGIA AVE,	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2022	Authorized	$0	$0	$350,000	$0	$350,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$354,000	$0	$354,000
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$231,200	$0	$231,200
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$11,685,766	$0	$2,921,441	$0	$14,607,207
				$11,685,766	$0	$3,856,641	$0	$15,542,407

AT-378	LENOX ROAD MULTIUSE PATH - PHASE III		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0017981			Sponsor	City of Atlanta	N/A	N/A	0.7	N/A
FY 2027-2030 TIP	PHIPPS BOULEVARD	PIEDMONT ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$750,000	$0	$750,000
PE	Transportation Alternatives (TA) Set-aside - Flexible	2024	Authorized	$1,120,000	$0	$280,000	$0	$1,400,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$18,340,000	$0	$18,340,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,225,000	$0	$2,225,000
CST	Safe Streets and Roads for All	2029		$10,000,000	$0	$2,500,000	$0	$12,500,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$12,900,000	$0	$3,225,000	$0	$16,125,000
				$24,020,000	$0	$27,320,000	$0	$51,340,000

AT-379	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0019202			Sponsor	City of Atlanta	4	2	1.3	2030
FY 2027-2030 TIP	MARIETTA STREET	BAKER STREET	Service Type	Complete Street Retrofit	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$1,200,000	$0	$300,000	$0	$1,500,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$2,000,000	$0	$2,000,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,000,000	$0	$2,000,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$11,250,000	$0	$11,250,000
				$1,200,000	$0	$15,550,000	$0	$16,750,000

AT-381	THE STITCH - SCOPING AND ENGINEERING		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0019180			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	2023	Authorized	$2,000,000	$0	$0	$0	$2,000,000
SCP	RAISE Discretionary Grants	2023	Authorized	$900,000	$0	$350,000	$0	$1,250,000
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2023	Authorized	$1,160,000	$0	$290,000	$0	$1,450,000
SCP	Reconnecting Communities Pilot (RCP) Grant - FY 2022	2024	Authorized	$1,100,000	$0	$275,000	$0	$1,375,000
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$5,000,000	$0	$1,250,000	$0	$6,250,000
PE	Reconnecting Communities and Neighborhoods Grant - FY 2023	2025	Authorized	$6,235,719	$0	$1,192,177	$0	$7,427,896
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$3,000,000	$0	$750,000	$0	$3,750,000
				$19,395,719	$0	$4,107,177	$0	$23,502,896

AT-382	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0019776			Sponsor	City of Atlanta	2	2	0.8	N/A
FY 2027-2030 TIP	THOMAS STREET	PERRY BOULEVARD/WEST MARIETTA STREET	Service Type	Maintenance	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$1,200,000	$0	$300,000	$0	$1,500,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$1,600,000	$0	$400,000	$0	$2,000,000
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,600,000	$0	$400,000	$0	$2,000,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$8,800,000	$0	$2,200,000	$0	$11,000,000
				$13,200,000	$0	$3,300,000	$0	$16,500,000

AT-384	THE STITCH - PHASE I CONSTRUCTION		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0020769			Sponsor	City of Atlanta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$28,582,823	$0	$28,582,823
				$0	$0	$28,582,823	$0	$28,582,823

AT-385	CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Atlanta	7	5	4.1	2030
FY 2027-2030 TIP	EDGEWOOD AVENUE	THE ATLANTA BELTLINE NEAR HANK AARON DRIVE	Service Type	Complete Street Retrofit	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Safe Streets and Roads for All	2024	Authorized	$3,200,000	$0	$800,000	$0	$4,000,000
ROW	Safe Streets and Roads for All	2025		$5,600,000	$0	$5,600,000	$0	$11,200,000
CST	Safe Streets and Roads for All	2027		$17,760,000	$0	$17,760,000	$0	$35,520,000
UTL	Safe Streets and Roads for All	2027		$3,440,000	$0	$3,440,000	$0	$6,880,000
				$30,000,000	$0	$27,600,000	$0	$57,600,000

AT-386	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0020158			Sponsor	GDOT	6	6	0.2	N/A
FY 2027-2030 TIP	CSX BRIDGE #639816C		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2025	Authorized	$1,200,000	$300,000	$0	$0	$1,500,000
ROW	National Highway Performance Program (NHPP)	2028		$800,000	$200,000	$0	$0	$1,000,000
ALL	General Federal Aid 2029-2050	2031-2033		$14,240,000	$3,560,000	$0	$0	$17,800,000
				$16,240,000	$4,060,000	$0	$0	$20,300,000

AT-387	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0020159			Sponsor	GDOT	6	6	0.2	N/A
FY 2027-2030 TIP	PEACHTREE CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2025	Authorized	$1,200,000	$300,000	$0	$0	$1,500,000
ROW	National Highway Performance Program (NHPP)	2028		$3,200,000	$800,000	$0	$0	$4,000,000
ALL	General Federal Aid 2029-2050	2031-2033		$20,240,000	$5,060,000	$0	$0	$25,300,000
				$24,640,000	$6,160,000	$0	$0	$30,800,000

AT-388	WESTSIDE PARK MULTIMODAL ACCESS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Atlanta	N/A	N/A	3.1	N/A
FY 2027-2030 TIP			Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	RAISE Discretionary Grants	2025	Authorized	$1,680,000	$0	$670,000	$0	$2,350,000
ROW	RAISE Discretionary Grants	2027		$2,430,000	$0	$970,000	$0	$3,400,000
CST	RAISE Discretionary Grants	2029		$12,650,000	$0	$5,260,000	$0	$17,910,000
				$16,760,000	$0	$6,900,000	$0	$23,660,000

AT-390	PATH LAKEWOOD TRAIL PHASE 1		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0021195			Sponsor	City of Atlanta	N/A	N/A	0.9	N/A
FY 2027-2030 TIP	ATLANTA BELTLINE SOUTHSIDE TRAIL/CARVER HS	PRYOR ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$900,000	$0	$225,000	$0	$1,125,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$475,000	$0	$475,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$325,000	$0	$325,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$5,575,000	$0	$5,575,000
				$900,000	$0	$6,600,000	$0	$7,500,000

AT-392	MARIETTA BOULEVARD		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.) 3.5	Network Year
0021299			Sponsor	City of Atlanta				
FY 2027-2030 TIP	FROM SR 8/DL HOLLOWELL PARKWAY	TO CORONET WAY	Service Type	Complete Street Retrofit	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$800,000	$0	$200,000	$0	$1,000,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,000,000	$0	$1,000,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$16,000,000	$0	$16,000,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$2,000,000	$0	$2,000,000
				$800,000	$0	$19,200,000	$0	$20,000,000

AT-394	I-75 NB RAMPS ROUNDABOUTS		Jurisdiction	City of Atlanta	Existing N/A	Planned N/A	Length (mi.) 0.80	Network Year
0017402			Sponsor	GDOT				
FY 2027-2030 TIP		MOORES MILL ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2021	Authorized	$568,560	$142,140	$0	$0	$710,700
ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026	Authorized	$940,000	$0	$0	$0	$940,000
UTL	National Highway Performance Program (NHPP)	2028		$259,506	$64,876	$0	$0	$324,382
CST	National Highway Performance Program (NHPP)	2028		$1,984,129	$496,032	$0	$0	$2,480,161
				$3,752,195	$703,048	$0	$0	$4,455,243

AT-395	MLK JR DRIVE VRU INTERSECTION		Jurisdiction	City of Atlanta	Existing 2	Planned 2	Length (mi.) .30	Network Year N/A
			Sponsor	GDOT				
FY 2027-2030 TIP	AT WEST LAKE AVENUE		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$1,000,000	$0	$1,000,000
				$0	$0	$1,000,000	$0	$1,000,000

AT-396	COLLIER ROAD MULTIMODAL IMPROVEMENTS		Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Atlanta	N/A	N/A	1.8	N/A
FY 2027-2030 TIP	CHATTAHOOCHEE AVE	NORTHSIDE DRIVE	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,400,000	$0	$350,000	$0	$1,750,000
				$1,400,000	$0	$350,000	$0	$1,750,000

BA-010	SR 316 - NEW INTERCHANGE		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0010352			Sponsor	GDOT	2	2	0.4	2030
FY 2027-2030 TIP	SR 211 (BETHLEHEM ROAD)		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2022	Authorized	$998,784	$249,696	$0	$0	$1,248,480
ROW	State of Georgia	2023	Authorized	$0	$3,190,000	$0	$0	$3,190,000
PE	National Highway Performance Program (NHPP)	2023	Authorized	$1,110,516	$277,629	$0	$0	$1,388,145
ROW	Transportation Funding Act (HB 170)	2024	Authorized	$0	$1,120,000	$0	$0	$1,120,000
CST	National Highway Performance Program (NHPP)	2024	Authorized	$12,888,065	$3,222,016	$0	$0	$16,110,081
CST	National Highway Performance Program (NHPP)	2025	Authorized	$15,464,151	$3,866,038	$0	$0	$19,330,189
CST	National Highway Performance Program (NHPP)	2026	Authorized	$13,531,133	$3,382,783	$0	$0	$16,913,916
CST	Transportation Funding Act (HB 170)	2027		$0	$6,282,312	$0	$0	$6,282,312
CST	Transportation Funding Act (HB 170)	2028		$0	$2,879,719	$0	$0	$2,879,719
				$43,992,649	$24,470,193	$0	$0	$68,462,842

BA-022	BRASELTON PARKWAY EXTENSION		Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Braselton	0	2	2.1	2030
FY 2027-2030 TIP	SR 211 AT TOUR DE FRANCE	JESSE CRONIC ROAD IN JACKSON COUNTY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$49,645,820	$0	$49,645,820
				$0	$0	$49,645,820	$0	$49,645,820

BA-040	EXCHANGE BOULEVARD EXTENSION	
0015323		
FY 2027-2030 TIP	HARRY MCCARTY ROAD	SR 11

Jurisdiction: Barrow
Sponsor: GDOT
Service Type: General Purpose Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	2	1.2	2030

LCI ☐ Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$1,239,970	$0	$0	$1,239,970
PE	Transportation Funding Act (HB 170)	2021	Authorized	$0	$1,143,200	$0	$0	$1,143,200
ROW	Transportation Funding Act (HB 170)	2026	Authorized	$0	$8,560,000	$0	$0	$8,560,000
CST	State of Georgia	2028		$0	$25,794,603	$0	$0	$25,794,603
UTL	State of Georgia	2028		$0	$2,500,000	$0	$0	$2,500,000
				$0	$39,237,773	$0	$0	$39,237,773

BA-184E	SR 316 - NEW INTERCHANGE	
0013902		
FY 2027-2030 TIP	KILCREASE ROAD	

Jurisdiction: Barrow
Sponsor: GDOT
Service Type: Interchange Capacity
Analysis: In the Region's Air Quality Conformity Analysis

Existing	Planned	Length (mi.)	Network Year
0	4	2.6	2030

LCI ☐ Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2022	Authorized	$2,605,162	$651,290	$0	$0	$3,256,452
PE	National Highway Performance Program (NHPP)	2023	Authorized	$264,979	$66,245	$0	$0	$331,224
ROW	Transportation Funding Act (HB 170)	2024	Authorized	$0	$10,110,000	$0	$0	$10,110,000
CST	National Highway Performance Program (NHPP)	2025	Authorized	$15,350,874	$3,837,719	$0	$0	$19,188,593
PE	National Highway Performance Program (NHPP)	2025	Authorized	$1,120,000	$280,000	$0	$0	$1,400,000
CST	National Highway Performance Program (NHPP)	2026	Authorized	$46,745,890	$11,686,472	$0	$0	$58,432,362
CST	National Highway Performance Program (NHPP)	2027		$41,397,843	$10,349,461	$0	$0	$51,747,304
CST	National Highway Performance Program (NHPP)	2028		$15,350,874	$0	$0	$0	$15,350,874
				$122,835,622	$36,981,187	$0	$0	$159,816,809

BA-184G	SR 316 GRADE SEPARATION	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year	
0013904		Sponsor	GDOT	N/A	N/A	N/A	2030	
FY 2027-2030 TIP	HARRY MCCARTY ROAD	Service Type	Operations & Safety	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	National Highway Performance Program (NHPP)	2022	Authorized	$240,000	$60,000	$0	$0	$300,000
PE	Transportation Funding Act (HB 170)	2026		$0	$1,480,172	$0	$0	$1,480,172
ROW	Transportation Funding Act (HB 170)	2028		$0	$5,841,000	$0	$0	$5,841,000
CST	Transportation Funding Act (HB 170)	2030		$0	$16,021,050	$0	$0	$16,021,050
				$240,000	$23,402,222	$0	$0	$23,642,222

BA-184H	SR 316 GRADE SEPARATION	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year	
0013905		Sponsor	GDOT	N/A	N/A	N/A	2033	
FY 2027-2030 TIP	HARRISON MILL ROAD	Service Type	Operations & Safety	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2027		$0	$1,800,847	$0	$0	$1,800,847
ROW	Transportation Funding Act (HB 170)	2029		$0	$1,856,000	$0	$0	$1,856,000
CST	Transportation Funding Act (HB 170)	2031-2033		$0	$19,492,300	$0	$0	$19,492,300
				$0	$23,149,147	$0	$0	$23,149,147

BA-184I	SR 316 GRADE SEPARATION	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year	
0013908		Sponsor	GDOT	N/A	N/A	N/A	2040	
FY 2027-2030 TIP	WALL ROAD	Service Type	Operations & Safety	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	State General Funds 316	2026	Authorized	$0	$3,500,000	$0	$0	$3,500,000
CST	Transportation Funding Act (HB 170)	2034-2040		$0	$32,750,000	$0	$0	$32,750,000
				$0	$36,250,000	$0	$0	$36,250,000

BA-184K	SR 316 - NEW INTERCHANGE	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year	
0013910		Sponsor	GDOT	0	4	0.6	2030	
FY 2027-2030 TIP	BARBER CREEK ROAD	Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2020	Authorized	$0	$1,500,000	$0	$0	$1,500,000
ROW	National Highway Performance Program (NHPP)	2022	Authorized	$392,000	$98,000	$0	$0	$490,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$3,613,933	$903,483	$0	$0	$4,517,416
ROW	National Highway Performance Program (NHPP)	2023	Authorized	$4,168,000	$1,042,000	$0	$0	$5,210,000
PE	National Highway Performance Program (NHPP)	2023	Authorized	$432,973	$108,243	$0	$0	$541,216
ROW	National Highway Performance Program (NHPP)	2024	Authorized	$1,681,600	$420,400	$0	$0	$2,102,000
CST	National Highway Performance Program (NHPP)	2024	Authorized	$13,781,234	$3,445,309	$0	$0	$17,226,543
CST	National Highway Performance Program (NHPP)	2024	Authorized	$12,265,299	$3,066,325	$0	$0	$15,331,624
CST	National Highway Performance Program (NHPP)	2025	Authorized	$16,535,849	$4,133,962	$0	$0	$20,669,811
CST	National Highway Performance Program (NHPP)	2026	Authorized	$14,468,868	$3,617,217	$0	$0	$18,086,085
CST	Transportation Funding Act (HB 170)	2027		$0	$6,717,689	$0	$0	$6,717,689
CST	Transportation Funding Act (HB 170)	2028		$0	$2,879,719	$0	$0	$2,879,719
				$67,339,756	$27,932,347	$0	$0	$95,272,103

BA-184M	SR 316 GRADE SEPARATION	Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year	
N/A		Sponsor	GDOT	2	0	N/A	2033	
FY 2027-2030 TIP	JACKSON TRAIL ROAD	Service Type	Operations & Safety	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2028		$0	$1,234,800	$0	$0	$1,234,800
CST	Transportation Funding Act (HB 170)	2031-2033		$0	$15,051,300	$0	$0	$15,051,300
				$0	$16,286,100	$0	$0	$16,286,100

BA-185	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS		Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
0019204			Sponsor	City of Winder	N/A	N/A	1.9	N/A
FY 2027-2030 TIP	LILY DR FROM HORTON ST TO SOUTH CENTER ST; LEE ST		Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$280,000	$0	$70,000	$0	$350,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,161,000	$0	$1,161,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$212,000	$0	$212,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$3,844,743	$0	$3,844,743
				$680,000	$0	$5,387,743	$0	$6,067,743

BA-187	SR 81 (LOGANVILLE HIGHWAY) ROUNDABOUT		Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
0018331			Sponsor	GDOT	2	2	0.30	
FY 2027-2030 TIP		TOM MILLER ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program (HSIP)	2022	Authorized	$600,000	$0	$0	$0	$600,000
ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026		$584,000	$146,000	$0	$0	$730,000
CST	Highway Safety Improvement Program (HSIP)	2028		$4,006,744	$0	$0	$0	$4,006,744
UTL	Highway Safety Improvement Program (HSIP)	2028		$800,000	$0	$0	$0	$800,000
				$5,990,744	$146,000	$0	$0	$6,136,744

BA-189	SR 211 AT COUNTY LINE AUBURN ROAD - HRRR		Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
0016350			Sponsor	GDOT	2	2	0.31	N/A
FY 2027-2030 TIP	SR 211	COUNTY LINE AUBURN ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program (HSIP)	2020	Authorized	$700,000	$0	$0	$0	$700,000
ROW	Highway Safety Improvement Program (HSIP)	2026	Authorized	$1,720,000	$0	$0	$0	$1,720,000
UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$415,356	$0	$0	$0	$415,356
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$4,483,053	$0	$0	$0	$4,483,053
				$7,318,409	$0	$0	$0	$7,318,409

BA-190	TRICKUM ROAD SIDEWALK IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Woodstock			.48	N/A
FY 2027-2030 TIP	MORRIS LANE	RAGSDALE ROAD	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2028		$640,000	$0	$160,000	$0	$800,000
				$640,000	$0	$160,000	$0	$800,000

BA-191	SIXTH AVENUE SIDEWALKS		Jurisdiction	Barrow	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Auburn	N/A	N/A	0.51	N/A
FY 2027-2030 TIP	FOURTH AVENUE	PARKS MILL ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$640,000	$0	$160,000	$0	$800,000
				$640,000	$0	$160,000	$0	$800,000

CA-014	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS		Jurisdiction	Carroll	Existing	Planned	Length (mi.)	Network Year
0019777			Sponsor	City of Villa Rica	2	2	0.27	N/A
FY 2027-2030 TIP	MAIN STREET FROM CHEEVES STREET EAST TO N. CARROLL		Service Type	Bicycle Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2023	Authorized	$1,144,000	$0	$286,000	$0	$1,430,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$2,750,000	$0	$2,750,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$11,500,000	$0	$11,500,000
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$500,000	$0	$500,000
				$1,144,000	$0	$15,036,000	$0	$16,180,000

CA-015	SR 8 ROUNDABOUTS		Jurisdiction	Carroll	Existing	Planned	Length (mi.)	Network Year
0016466			Sponsor	GDOT	2	2	0.7	N/A
FY 2027-2030 TIP		CS 919/ROCKY BRANCH ROAD & SR 61/INDUSTRIAL BLVD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program (HSIP)	2023	Authorized	$1,100,000	$0	$0	$0	$1,100,000
ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026		$2,200,000	$0	$0	$0	$2,200,000
CST	Highway Safety Improvement Program (HSIP)	2028		$8,211,563	$0	$0	$0	$8,211,563
UTL	Highway Safety Improvement Program (HSIP)	2028		$900,000	$0	$0	$0	$900,000
				$12,411,563	$0	$0	$0	$12,411,563

CA-021	SR 8 / US 78 BRIDGE REPLACEMENT		Jurisdiction	Carroll	Existing	Planned	Length (mi.)	Network Year
0020154			Sponsor	GDOT	2	2	0.2	N/A
FY 2027-2030 TIP	AT LITTLE TALLAPOOSA RIVER		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$640,000	$160,000	$0	$0	$800,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029		$120,000	$30,000	$0	$0	$150,000
ALL	General Federal Aid 2029-2050	2031-2033		$5,100,000	$1,275,000	$0	$0	$6,375,000
				$5,860,000	$1,465,000	$0	$0	$7,325,000

CH-020A2	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 3		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0007836			Sponsor	GDOT	2	4	4.6	2040
FY 2027-2030 TIP	SR 108/FINCHER ROAD	BARTOW COUNTY LINE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	STP - Statewide Flexible (GDOT)	2013	Authorized	$2,400,000	$600,000	$0	$0	$3,000,000
PE	National Highway Performance Program (NHPP)	2016	Authorized	$5,860,103	$1,465,026	$0	$0	$7,325,129
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$6,251,927	$0	$0	$6,251,927
ROW	National Highway Performance Program (NHPP)	2026		$53,569,684	$13,392,396	$0	$0	$66,962,080
ROW	Transportation Funding Act (HB 170)	2027		$0	$60,000	$0	$0	$60,000
CST	General Federal Aid 2029-2050	2034-2040		$47,643,200	$11,910,800	$0	$0	$59,554,000
UTL	General Federal Aid 2029-2050	2034-2040		$2,480,800	$620,200	$0	$0	$3,101,000
				$111,953,787	$34,300,349	$0	$0	$146,254,136

CH-020A2-C	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 5		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0021694			Sponsor	GDOT	2	4	3.3	2040
FY 2027-2030 TIP	COPPER HILLS DRIVE	MARIETTA ROAD OVERPASS	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	-	2027		$25,066,000	$0	$0	$0	$25,066,000
CST	General Federal Aid 2029-2050	2031-2033		$52,391,000	$0	$0	$0	$52,391,000
UTL	General Federal Aid 2029-2050	2031-2033		$4,439,000	$0	$0	$0	$4,439,000
				$81,896,000	$0	$0	$0	$81,896,000

CH-140A	SR 140 OPERATIONAL IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0017789			Sponsor	City of Canton	4	4	0.39	N/A
FY 2027-2030 TIP	FROM SR 5 BUSINESS	TO N OF CS 662/MARY LANE IN CANTON	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$290,474	$0	$72,619	$0	$363,093
PE	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	2023	Authorized	$760,000	$0	$190,000	$0	$950,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$2,184,000	$0	$546,000	$0	$2,730,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$612,561	$0	$153,140	$0	$765,701
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$40,250	$0	$40,250
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$65,105	$0	$65,105
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$5,008,765	$0	$1,252,191	$0	$6,260,956
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$401,616	$0	$100,404	$0	$502,020
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$644,000	$0	$161,000	$0	$805,000
				$9,901,416	$0	$2,580,709	$0	$12,482,125

CH-140B	SR 140 OPERATIONAL IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0017804			Sponsor	Cherokee County	2	2	0.60	N/A
FY 2027-2030 TIP	UNIVETER ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$320,000	$0	$80,000	$0	$400,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$250,000	$0	$62,500	$0	$312,500
ROW	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$2,680,000	$0	$2,680,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$619,726	$0	$154,932	$0	$774,658
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$281,842	$0	$281,842
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$6,559,610	$0	$1,639,903	$0	$8,199,513
				$7,749,336	$0	$4,899,177	$0	$12,648,513

CH-140D2	SR 140 (HICKORY FLAT ROAD) WIDENING		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0013892			Sponsor	GDOT	2	4	5.6	2040
FY 2027-2030 TIP	I-575	EAST CHEROKEE DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2030		$0	$3,465,000	$0	$0	$3,465,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$58,674,000	$0	$0	$58,674,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$63,998,000	$0	$0	$63,998,000
				$0	$126,137,000	$0	$0	$126,137,000

CH-140E3	SR 140 (HICKORY FLAT ROAD) WIDENING		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0013891			Sponsor	GDOT	2	4	4.5	2040
FY 2027-2030 TIP	EAST CHEROKEE DRIVE	ARNOLD MILL ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2030		$0	$3,369,000	$0	$0	$3,369,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$21,053,000	$0	$0	$21,053,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$47,703,000	$0	$0	$47,703,000
				$0	$72,125,000	$0	$0	$72,125,000

CH-180	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0002525			Sponsor	City of Ball Ground	0	4	1.50	2040
FY 2027-2030 TIP	SR 5 BUSINESS (INTERSECTION OF CANTON HIGHWAY AND	SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Local Jurisdiction/Municipality Funds	2018	Authorized	$0	$0	$150,000	$0	$150,000
PE	Local Jurisdiction/Municipality Funds	2020	Authorized	$0	$0	$31,000	$0	$31,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$3,074,537	$0	$768,634	$0	$3,843,171
PE	State General Funds - Capital Construction	2025	Authorized	$0	$4,500,000	$0	$0	$4,500,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$3,817,000	$0	$3,817,000
ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027		$1,000,000	$0	$250,000	$0	$1,250,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$36,700,712	$0	$36,700,712
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,557,918	$0	$2,557,918
				$4,074,537	$4,500,000	$44,275,264	$0	$52,849,801

CH-232	SR 20 (CUMMING HIGHWAY) WIDENING		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0014132			Sponsor	GDOT	2	6	3.9	2030
FY 2027-2030 TIP	UNION HILL ROAD	EAST CHEROKEE DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Transportation Funding Act (HB 170)	2017	Authorized	$0	$1,600,000	$0	$0	$1,600,000
ROW	Transportation Funding Act (HB 170)	2022	Authorized	$0	$25,580,000	$0	$0	$25,580,000
ROW	Transportation Funding Act (HB 170)	2026	Authorized	$0	$18,530,000	$0	$0	$18,530,000
UTL	Transportation Funding Act (HB 170)	2027		$0	$8,217,747	$0	$0	$8,217,747
CST	Transportation Funding Act (HB 170)	2027		$0	$73,614,987	$0	$0	$73,614,987
				$0	$127,542,734	$0	$0	$127,542,734

CH-240	NOONDAY CREEK TRAIL EXTENSION		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0016015			Sponsor	City of Woodstock	N/A	N/A	1.91	N/A
FY 2027-2030 TIP	SR 92	NOONDAY CREEK PARK	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2019	Authorized	$248,000	$0	$62,000	$0	$310,000
ROW	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	Authorized	$256,000	$0	$136,000	$0	$392,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$536,000	$0	$134,000	$0	$670,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	Authorized	$60,000	$0	$15,000	$0	$75,000
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	Authorized	$637,564	$0	$159,391	$0	$796,955
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2023	Authorized	$4,741,646	$0	$1,185,412	$0	$5,927,058
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$1,978,692	$0	$494,673	$0	$2,473,365
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$210,392	$0	$52,598	$0	$262,990
				$8,668,294	$0	$2,239,074	$0	$10,907,368

CH-260	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0019631			Sponsor	Cherokee County	1/3	2/3	0.78	2030
FY 2027-2030 TIP	STONE BRIDGE PARKWAY AND MILL STREET ALONG TOWNE		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2018	Authorized	$352,788	$0	$88,197	$0	$440,985
PE	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$673,000	$0	$673,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$2,280,000	$0	$570,000	$0	$2,850,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$3,938,768	$0	$3,938,768
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$596,000	$0	$596,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$5,490,955	$0	$1,372,739	$0	$6,863,694
				$8,123,743	$0	$7,238,704	$0	$15,362,447

CH-261	I-575 INTERCHANGE IMPROVEMENTS	Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year	
0019632		Sponsor	City of Woodstock	4	4	0.51	2030	
FY 2027-2030 TIP	RIDGEWALK PARKWAY	Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2018	Authorized	$295,917	$0	$73,980	$0	$369,897
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$1,900,000	$0	$1,900,000
ROW	Congressionally Directed Spending - FY 2024	2026		$410,000	$0	$102,500	$0	$512,500
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$1,629,600	$0	$407,400	$0	$2,037,000
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$694,500	$0	$694,500
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$9,948,844	$0	$2,487,210	$0	$12,436,054
CST	Congressionally Directed Spending - FY 2024	2028		$3,590,000	$0	$897,500	$0	$4,487,500
				$15,874,361	$0	$6,563,090	$0	$22,437,451

CH-348B	WATERS ROAD BRIDGE REPLACEMENT	Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year	
0016597		Sponsor	GDOT	2	2	0.3	N/A	
FY 2027-2030 TIP	MILL CREEK	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2021	Authorized	$520,000	$130,000	$0	$0	$650,000
ROW	Local Jurisdiction/Municipality Funds	2025		$0	$0	$50,000	$0	$50,000
ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	Authorized	$176,000	$44,000	$0	$0	$220,000
CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2029		$2,779,112	$694,778	$0	$0	$3,473,890
UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2029		$82,265	$20,566	$0	$0	$102,831
				$3,557,377	$889,344	$50,000	$0	$4,496,721

CH-349	SR 140 INTERSECTION IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0017982			Sponsor	City of Canton	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	REINHARDT COLLEGE PARKWAY		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$186,204	$0	$46,551	$0	$232,755
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	2023	Authorized	$760,000	$0	$190,000	$0	$950,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$1,120,000	$0	$280,000	$0	$1,400,000
UTL	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$138,585	$0	$138,585
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,361,399	$0	$678,010	$0	$3,039,409
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$1,402,575	$0	$350,644	$0	$1,753,219
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$169,132	$0	$42,283	$0	$211,415
				$5,999,310	$0	$1,726,073	$0	$7,725,383

CH-350	BELLS FERRY ROAD MULTIUSE TRAIL		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
0019205			Sponsor	Cherokee County	N/A	N/A	1.3	N/A
FY 2027-2030 TIP	EAGLE DRIVE	ROBIN ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$308,000	$0	$77,000	$0	$385,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	Authorized	$768,000	$0	$192,000	$0	$960,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$2,369,375	$0	$2,369,375
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$1,600,000	$0	$400,000	$0	$2,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$4,020,087	$0	$4,020,087
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$221,500	$0	$221,500
				$2,676,000	$0	$7,279,962	$0	$9,955,962

CH-350B	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 2		Jurisdiction	Cherokee	Existing	Planned	Length (mi.) 0.8	Network Year N/A
0021532			Sponsor	Cherokee County				
FY 2027-2030 TIP	EAGLE DRIVE	VICTORY DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$800,000	$0	$800,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$842,421	$0	$842,421
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$2,569,684	$0	$2,569,684
				$0	$0	$4,212,105	$0	$4,212,105

CH-350C	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 3		Jurisdiction	Cherokee	Existing	Planned	Length (mi.) 1.4	Network Year
0021533			Sponsor	Cherokee County				
FY 2027-2030 TIP	Robin Road	Cobb County Line	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,100,000	$0	$1,100,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$2,583,534	$0	$2,583,534
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$9,042,369	$0	$9,042,369
				$0	$0	$12,725,903	$0	$12,725,903

CH-351	HOLLY STREET PEDESTRIAN IMPROVEMENTS		Jurisdiction	Cherokee	Existing N/A	Planned N/A	Length (mi.) 0.81	Network Year N/A
0019206			Sponsor	City of Holly Springs				
FY 2027-2030 TIP	OLD HOLLY SPRINGS ROAD	HOLLY SPRINGS PARKWAY/MAIN STREET	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$545,522	$0	$136,381	$0	$681,903
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,328,590	$0	$1,328,590
UTL	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$371,634	$0	$371,634
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$7,094,516	$0	$7,094,516
				$545,522	$0	$8,931,121	$0	$9,476,643

CH-357A	BUTTERWORTH ROAD WIDENING - PHASE I		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Cherokee County	2	4	0.57	2040
FY 2027-2030 TIP	SR 20 (KNOX BRIDGE HIGHWAY)	BELLS FERRY ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$1,720,000	$0	$1,720,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$3,440,000	$0	$3,440,000
CST	Local Jurisdiction/ Municipality Funds	2034-2040		$0	$0	$17,200,000	$0	$17,200,000
				$0	$0	$22,360,000	$0	$22,360,000

CH-357B	BUTTERWORTH ROAD WIDENING - PHASE II		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Cherokee County	2	4	1.39	2033
FY 2027-2030 TIP	BELLS FERRY ROAD	RIDGE ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$1,720,000	$0	$1,720,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$3,440,000	$0	$3,440,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$17,200,000	$0	$17,200,000
				$0	$0	$22,360,000	$0	$22,360,000

CH-358A	HOLLY SPRINGS ROAD WIDENING - PHASE I		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	Cherokee County	2	4	1.29	2040
FY 2027-2030 TIP	SIXES ROAD	EAST CHEROKEE DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$2,500,000	$0	$2,500,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$5,000,000	$0	$5,000,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$25,000,000	$0	$25,000,000
				$0	$0	$32,500,000	$0	$32,500,000

CH-358B	HOLLY SPRINGS ROAD WIDENING - PHASE II		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Cherokee County	2	4	1.44	2033
FY 2027-2030 TIP	EAST CHEROKEE DRIVE	RIDGEWALK PARKWAY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$2,500,000	$0	$2,500,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$5,000,000	$0	$5,000,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$25,000,000	$0	$25,000,000
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$1,600,000	$0	$1,600,000
				$0	$0	$34,100,000	$0	$34,100,000

CH-359	SIGNAL PREEMPTION FOR EMERGENCY RESPONDERS PROJECT		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	Cherokee County				N/A
FY 2027-2030 TIP			Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$2,420,000	$0	$605,000	$0	$3,025,000
				$2,420,000	$0	$605,000	$0	$3,025,000

CH-360	EAST CHEROKEE DRIVE ROUNDABOUT		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	Cherokee County	2	2	0.50	N/A
FY 2027-2030 TIP	EAST CHEROKEE DRIVE	AVERY ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$1,000,000	$0	$1,000,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$2,940,000	$0	$2,940,000
				$640,000	$0	$4,100,000	$0	$4,740,000

CH-361	TRICKUM ROAD SIDEWALK IMPROVEMENTS		Jurisdiction	Cherokee	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of Woodstock	N/A	N/A	0.48	N/A
FY 2027-2030 TIP	EAST OF TRICKUM VALLEY DRIVE	NORTH OF RAGSDALE ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$1,500,000	$0	$1,500,000
				$640,000	$0	$2,160,000	$0	$2,800,000

CL-101	SR 920 (MCDONOUGH ROAD) WIDENING		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
742870-			Sponsor	GDOT	2	4	5.8	2040
FY 2027-2030 TIP	SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY	US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$414,000	$0	$0	$414,000
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$3,833,714	$0	$0	$3,833,714
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$2,560,000	$0	$640,000	$0	$3,200,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$107,574,656	$0	$0	$107,574,656
				$2,560,000	$111,822,370	$640,000	$0	$115,022,370

CL-263	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
0014080			Sponsor	GDOT	2	4	2.3	2040
FY 2027-2030 TIP	FLAT SHOALS ROAD / CREEL ROAD	SR 139 (RIVERDALE ROAD)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2030		$0	$0	$1,685,000	$0	$1,685,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$8,564,000	$0	$0	$8,564,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$21,942,550	$0	$0	$21,942,550
				$0	$30,506,550	$1,685,000	$0	$32,191,550

CL-349	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
0019778			Sponsor	Clayton County	4	4	11.5	N/A
FY 2027-2030 TIP	HENRY COUNTY LINE	UPPER RIVERDALE ROAD	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	Authorized	$1,147,104	$0	$286,776	$0	$1,433,880
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$1,652,896	$0	$413,224	$0	$2,066,120
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$1,440,000	$0	$360,000	$0	$1,800,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$5,416,000	$0	$1,354,000	$0	$6,770,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$1,500,000	$0	$1,500,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$7,217,515	$0	$7,217,515
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$6,500,000	$0	$1,625,000	$0	$8,125,000
				$16,156,000	$0	$12,756,515	$0	$28,912,515

CL-352	TRAFFIC SIGNAL AND ITS CYBER SECURITY MODERNIZATIONS		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
0021198			Sponsor	Clayton County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,200,000	$0	$550,000	$0	$2,750,000
				$2,200,000	$0	$550,000	$0	$2,750,000

CL-354	CLAYTON COUNTY BUS RAPID TRANSIT CONNECTION		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
0020285			Sponsor	MARTA	N/A	N/A	3.85	N/A
FY 2027-2030 TIP	SOUTHLAKE MALL	HARTSFIELD-JACKSON ALTANTA INTERNATIONAL	Service Type	BRT Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$45,000,000	$0	$45,000,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$20,000,000	$0	$20,000,000
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$15,000,000	$0	$15,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$295,000,000	$0	$295,000,000
				$0	$0	$375,000,000	$0	$375,000,000

CL-355	FLINT RIVER AND JESTER'S CREEK CONNECTOR TRAILS PROJECT		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Clayton County	N/A	N/A	1.02	N/A
FY 2027-2030 TIP	ARROWHEAD BOULEVARD	MT. ZION ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$1,200,000	$0	$300,000	$0	$1,500,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$1,500,000	$0	$1,500,000
				$1,200,000	$0	$2,300,000	$0	$3,500,000

CO-297B	BIG SHANTY ROAD WIDENING - PHASE IV		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019616			Sponsor	Cobb County	2	4	0.4	2033
FY 2027-2030 TIP	CHASTAIN MEADOWS PARKWAY	BELLS FERRY ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$2,000,000	$0	$0	$0	$2,000,000
PE	BOND	2023	Authorized	$0	$0	$0	$500,000	$500,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$3,240,000	$0	$3,240,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$12,541,153	$0	$12,541,153
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$2,886,504	$0	$2,886,504
				$2,000,000	$0	$18,667,657	$500,000	$21,167,657

CO-465	SR 280 (SOUTH COBB DRIVE) WIDENING		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0018265			Sponsor	City of Smyrna	6	6	1.49	2030
FY 2027-2030 TIP	WINDY HILL ROAD	CONCORD ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$3,300,000	$0	$3,300,000
ROW	Congressionally Directed Spending - FY 2024	2027		$760,000	$0	$190,000	$0	$950,000
ROW	Congressionally Directed Spending - FY 2024	2027		$364,800	$0	$91,200	$0	$456,000
PE	Congressionally Directed Spending - FY 2024	2027		$672,794	$0	$168,199	$0	$840,993
PE	Congressionally Directed Spending - FY 2024	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Congressionally Directed Spending - FY 2024	2027		$320,000	$0	$80,000	$0	$400,000
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$493,500	$0	$493,500
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$10,916,739	$0	$10,916,739
-	Local Jurisdiction/Municipality Funds	2028		$0	$0	$0	$0	$0
CST	Congressionally Directed Spending - FY 2024	2028		$3,040,000	$0	$760,000	$0	$3,800,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$8,760,000	$0	$2,190,000	$0	$10,950,000
CST	Congressionally Directed Spending - FY 2024	2028		$2,318,685	$0	$579,671	$0	$2,898,356
				$16,876,279	$0	$18,929,309	$0	$35,805,588

CO-473	OLD HIGHWAY 41 ROUNDABOUTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0016410			Sponsor	Cobb County	0	4	0.5	N/A
FY 2027-2030 TIP	STILESBORO ROAD	KENNESAW AVENUE	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2019	Authorized	$0	$0	$1,072,200	$0	$1,072,200
ROW	Georgia Transportation Infrastructure Bank	2026		$0	$750,000	$0	$0	$750,000
ROW	Local Jurisdiction/Municipality Funds	2026	Authorized	$0	$0	$660,000	$0	$660,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$400,000	$0	$100,000	$0	$500,000
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$229,200	$0	$229,200
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$4,578,562	$0	$4,578,562
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$3,048,000	$0	$762,000	$0	$3,810,000
CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028		$1,000,000	$0	$250,000	$0	$1,250,000
CST	Federal Lands Access Program (Z210)	2028		$2,500,000	$0	$625,000	$0	$3,125,000
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$1,112,000	$0	$278,000	$0	$1,390,000
				$8,060,000	$750,000	$8,554,962	$0	$17,364,962

CO-474	CUMBERLAND SWEEP - SEGMENT C		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017806			Sponsor	Cobb County	N/A	N/A	0.47	N/A
FY 2027-2030 TIP	INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD	INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2021	Authorized	$840,000	$0	$210,000	$0	$1,050,000
ROW	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$2,304,000	$0	$2,304,000
ROW	Transportation Alternatives (TA) Set-aside - Flexible	2026	Authorized	$5,116,800	$0	$1,279,200	$0	$6,396,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$384,375	$0	$384,375
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$67,500	$0	$16,875	$0	$84,375
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$5,532,500	$0	$1,383,125	$0	$6,915,625
				$11,556,800	$0	$5,577,575	$0	$17,134,375

CO-474A	CUMBERLAND SWEEP SEGMENT A CONCEPT STUDY		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Cobb County	N/A	N/A		N/A
FY 2027-2030 TIP	INTERSTATE NORTH PARKWAY	AKERS MILL ROAD	Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$520,000	$0	$130,000	$0	$650,000
				$520,000	$0	$130,000	$0	$650,000

CO-474D	CUMBERLAND SWEEP - SEGMENT D		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019780			Sponsor	Cobb County	2	2	0.4	N/A
FY 2027-2030 TIP	WINDY RIDGE PARKWAY	CUMBERLAND SWEEP - SEGMENT C	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2023	Authorized	$320,000	$0	$80,000	$0	$400,000
PE	Local Jurisdiction/ Municipality Funds	2026		$0	$0	$816,535	$0	$816,535
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$2,618,000	$0	$2,618,000
UTL	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$350,000	$0	$350,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$4,054,861	$0	$4,054,861
				$320,000	$0	$7,919,396	$0	$8,239,396

CO-474E	CUMBERLAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019618			Sponsor	Cobb County	4	4	0.74	N/A
FY 2027-2030 TIP	INTERSTATE NORTH PARKWAY	HERITAGE COURT (SEGMENT D)	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$1,700,000	$0	$425,000	$0	$2,125,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2023	Authorized	$280,000	$0	$70,000	$0	$350,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$3,442,000	$0	$3,442,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$10,174,311	$0	$10,174,311
				$1,980,000	$0	$14,111,311	$0	$16,091,311

CO-475	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017983			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	AT MARS HILL ROAD AND LOST MOUNTAIN ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2020	Authorized	$0	$0	$1,275,423	$0	$1,275,423
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$2,256,000	$0	$564,000	$0	$2,820,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$6,246,289	$0	$6,246,289
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$897,700	$0	$897,700
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$400,000	$0	$100,000	$0	$500,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$4,400,000	$0	$1,100,000	$0	$5,500,000
CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028		$1,000,000	$0	$250,000	$0	$1,250,000
				$8,056,000	$0	$10,433,412	$0	$18,489,412

CO-477	CUMBERLAND TRANSFER CENTER		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017985			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☒

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$1,600,000	$0	$400,000	$0	$2,000,000
ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2026	Authorized	$5,000,000	$0	$1,250,000	$0	$6,250,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$40,000,000	$0	$40,000,000
				$6,600,000	$0	$41,650,000	$0	$48,250,000

CO-478	MARIETTA MAINTENANCE FACILITY		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017986			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	N/A	N/A	Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☒

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$1,600,000	$0	$400,000	$0	$2,000,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$15,000,000	$0	$15,000,000
				$1,600,000	$0	$15,400,000	$0	$17,000,000

CO-479	MARIETTA TRANSFER CENTER		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017987			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	NEAR ROSWELL ROAD AND I-75		Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☒

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$3,550,000	$0	$887,500	$0	$4,437,500
PE	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$562,500	$0	$562,500
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$15,000,000	$0	$15,000,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$45,000,000	$0	$45,000,000
				$3,550,000	$0	$61,450,000	$0	$65,000,000

CO-480	SR 5/SR 120 ALT (NORTH MARIETTA PARKWAY) INTERSECTION AND OPERATIONS IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017988			Sponsor	City of Marietta	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	FAIRGROUND STREET	CHURCH STREET	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$320,000	$0	$80,000	$0	$400,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$400,000	$0	$100,000	$0	$500,000
				$720,000	$0	$180,000	$0	$900,000

CO-481	NOONDAY CREEK TRAIL CROSSING		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0017989			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK		Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$1,954,262	$0	$488,566	$0	$2,442,828
ROW	Local Jurisdiction/Municipality Funds	2026	Authorized	$0	$0	$68,000	$0	$68,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$905,600	$0	$226,400	$0	$1,132,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$5,454,700	$0	$5,454,700
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$553,500	$0	$553,500
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$3,936,240	$0	$984,060	$0	$4,920,300
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028		$2,500,000	$0	$625,000	$0	$3,125,000
				$9,296,102	$0	$8,400,226	$0	$17,696,328

CO-482	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019207			Sponsor	City of Powder Springs	N/A	N/A	0.45	N/A
FY 2027-2030 TIP	SILVER COMET TRAIL AND OLD LOST MOUNTAIN ROAD	JACKSON WAY AND PINEVIEW DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$360,000	$0	$90,000	$0	$450,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$320,000	$0	$80,000	$0	$400,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$340,000	$0	$85,000	$0	$425,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028		$160,000	$0	$40,000	$0	$200,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,080,000	$0	$1,080,000
				$1,180,000	$0	$1,375,000	$0	$2,555,000

CO-493	CHATTAHOOCHEE RIVER TRAIL PILOT PHASE 2		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019617			Sponsor	Cobb County	N/A	N/A	1	N/A
FY 2027-2030 TIP	MABLETON PARKWAY	NORTH BANK OF NICKAJACK CREEK	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$2,500,000	$0	$625,000	$0	$3,125,000
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,343,915	$0	$1,343,915
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$4,800,000	$0	$1,200,000	$0	$6,000,000
				$7,300,000	$0	$3,168,915	$0	$10,468,915

CO-494	AUSTELL-POWDER SPRINGS ROAD AND MARIETTA STREET/POWDER SPRINGS ROAD INTERSECTION IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019781			Sponsor	City of Powder Springs	2	2	0.06	N/A
FY 2027-2030 TIP	AT AUSTELL-POWDER SPRINGS ROAD/MARIETTA		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$700,000	$0	$175,000	$0	$875,000
PE	Local Jurisdiction/Municipality Funds	2027		$0	$0	$500,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,000,000	$0	$1,000,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,500,000	$0	$2,500,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$250,000	$0	$250,000
				$700,000	$0	$4,425,000	$0	$5,125,000

CO-496	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019885			Sponsor	Cobb County	4	4	0.4	N/A
FY 2027-2030 TIP	CUMBERLAND BOULEVARD / WINDY RIDGE PARKWAY		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$1,000,000	$0	$1,000,000
PE	Congressionally Directed Spending - FY 2022	2024	Authorized	$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$7,471,000	$0	$7,471,000
ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028		$1,000,000	$0	$250,000	$0	$1,250,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$11,946,318	$0	$11,946,318
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,500,000	$0	$1,500,000
				$2,000,000	$0	$22,417,318	$0	$24,417,318

CO-497	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019887			Sponsor	Cobb County	2	2	0.69	N/A
FY 2027-2030 TIP	AT BLACK ACRE TRAIL AND THIRD ARMY ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$25,000	$0	$25,000
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$2,000,000	$0	$500,000	$0	$2,500,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$40,800	$10,200	$0	$0	$51,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$2,200,810	$0	$2,200,810
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,863,472	$0	$2,863,472
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$15,960	$0	$15,960
				$2,040,800	$10,200	$5,605,242	$0	$7,656,242

CO-498	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0019890			Sponsor	Cobb County	4	4	2.59	N/A
FY 2027-2030 TIP	US 41/SR 3 (COBB PARKWAY)	ATLANTA STREET	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$40,000	$0	$40,000
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$3,500,000	$0	$875,000	$0	$4,375,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$40,800	$0	$10,200	$0	$51,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$388,000	$0	$388,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$28,507,636	$0	$28,507,636
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$8,952,500	$0	$8,952,500
				$3,540,800	$0	$38,773,336	$0	$42,314,136

CO-501	SOUTH COBB TRANSIT CENTER		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	IN SOUTH-CENTRAL COBB COUNTY		Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transit Infrastructure Grants - Community Project Funding	2024	Authorized	$2,000,000	$0	$500,000	$0	$2,500,000
ROW	Transit Infrastructure Grants - Community Project Funding	2027		$1,200,000	$0	$300,000	$0	$1,500,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$6,400,000	$0	$1,600,000	$0	$8,000,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$25,000,000	$0	$25,000,000
				$9,600,000	$0	$27,400,000	$0	$37,000,000

CO-502	I-75 DRAINAGE IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020118			Sponsor	GDOT	10	10	.05	N/A
FY 2027-2030 TIP	HOPE CREEK		Service Type	Maintenance	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2024	Authorized	$520,000	$130,000	$0	$0	$650,000
CST	National Highway Performance Program (NHPP)	2027		$2,448,000	$612,000	$0	$0	$3,060,000
				$2,968,000	$742,000	$0	$0	$3,710,000

CO-504	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020666			Sponsor	Cobb County	4	4	1.8	N/A
FY 2027-2030 TIP	CHASTAIN ROAD	BARRETT PARKWAY	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$2,500,000	$0	$625,000	$0	$3,125,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$2,036,000	$0	$509,000	$0	$2,545,000
ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029		$1,000,000	$0	$250,000	$0	$1,250,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$16,380,000	$0	$16,380,000
				$5,536,000	$0	$18,264,000	$0	$23,800,000

CO-506	AUSTELL-POWDER SPRINGS ROAD TRAIL		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020664			Sponsor	Cobb County	2	2	4.09	N/A
FY 2027-2030 TIP	SILVER COMET TRAIL	JOE JERKINS BOULEVARD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$500,000	$0	$500,000
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$4,060,000	$0	$1,015,000	$0	$5,075,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$15,082,000	$0	$15,082,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$1,269,000	$0	$1,269,000
				$5,060,000	$0	$18,116,000	$0	$23,176,000

CO-507	OAKDALE ROAD BRIDGE REPLACEMENT		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020669			Sponsor	Cobb County	2	2	0.4	N/A
FY 2027-2030 TIP	BUCKNER ROAD AND NS#719840A		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$1,500,000	$0	$375,000	$0	$1,875,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$812,000	$0	$812,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$8,000,000	$0	$8,000,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$433,600	$0	$433,600
				$1,500,000	$0	$9,620,600	$0	$11,120,600

CO-508	COBB INTERNATIONAL BOULEVARD RECLAMATION		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020663			Sponsor	Cobb County	2	2	1.51	N/A
FY 2027-2030 TIP	SR 3/US 41 (COBB PARKWAY)	COBB CENTER DRIVE	Service Type	Maintenance	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$250,000	$0	$250,000
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$871,199	$0	$871,199
CST	Congressionally Directed Spending - FY 2024	2027		$2,000,000	$0	$500,000	$0	$2,500,000
				$2,000,000	$0	$1,621,199	$0	$3,621,199

CO-509	NOONDAY CREEK TRAIL EXTENSION		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0021199			Sponsor	Cobb County	N/A	N/A	3.8	N/A
FY 2027-2030 TIP	BELLS FERRY TRAILHEAD AND SHALLOWFORD ROAD AT THE		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$1,800,000	$0	$450,000	$0	$2,250,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$4,981,200	$0	$4,981,200
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$162,000	$0	$162,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$11,749,400	$0	$11,749,400
				$1,800,000	$0	$17,342,600	$0	$19,142,600

CO-511	BARRETT PARKWAY CORRIDOR SIGNAL IMPROVEMENTS		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0021201			Sponsor	Cobb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	VILLA RICA ROAD	RIDENOUR BOULEVARD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2026	Authorized	$0	$0	$500,000	$0	$500,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$2,400,000	$0	$600,000	$0	$3,000,000
				$2,400,000	$0	$1,100,000	$0	$3,500,000

CO-513	BELLS FERRY ROAD BRIDGE REPLACEMENT		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020067			Sponsor	Cobb County	2	2	0.40	
FY 2027-2030 TIP	NOONDAY CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2022	Authorized	$0	$0	$1,000,000	$0	$1,000,000
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$30,000	$0	$30,000
ROW	Local Jurisdiction/Municipality Funds	2027	Authorized	$0	$0	$719,000	$0	$719,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$3,269,365	$0	$3,269,365
CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029		$1,000,000	$0	$250,000	$0	$1,250,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$4,897,800	$0	$1,224,450	$0	$6,122,250
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$80,000	$0	$20,000	$0	$100,000
				$5,977,800	$0	$6,512,815	$0	$12,490,615

CO-514	POWDER SPRINGS ROAD MULTI-USE PATH		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
0020108			Sponsor	Cobb County	N/A	N/A	1.0	N/A
FY 2027-2030 TIP	CHEATHAM HILL ROAD	COUNTY SERVICES PARKWAY	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$40,000	$0	$40,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$297,000	$0	$297,000
ROW	Transportation Alternatives (TA) Set-aside - Flexible	2027		$1,138,400	$0	$284,600	$0	$1,423,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$115,000	$0	$115,000
CST	Transportation Alternatives (TA) Set-aside - Flexible	2029		$2,392,700	$0	$857,300	$0	$3,250,000
				$3,531,100	$0	$1,593,900	$0	$5,125,000

CO-515	FACTORY SHOALS PEDESTRIAN BRIDGE		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	Cobb County	N/A	N/A		N/A
FY 2027-2030 TIP	@ I-20		Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,600,000	$0	$400,000	$0	$2,000,000
PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027		$2,000,000	$0	$500,000	$0	$2,500,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,000,000	$0	$2,000,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$8,700,000	$0	$8,700,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$100,000	$0	$100,000
				$3,600,000	$0	$11,700,000	$0	$15,300,000

CO-517	CITY OF MARIETTA INTEGRATED TRANSPORTATION MANAGEMENT AND TRAVELER INFORMATION SYSTEM		Jurisdiction	Cobb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Marietta				N/A
FY 2027-2030 TIP			Service Type	Miscellaneous	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$320,000	$0	$80,000	$0	$400,000
				$320,000	$0	$80,000	$0	$400,000

CW-063	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING		Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year
0008619			Sponsor	GDOT	2	4	8.57	2040
FY 2027-2030 TIP	SR 54	US 29	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$3,500,000	$0	$3,500,000
PE	Transportation Funding Act (HB 170)	2025	Authorized	$0	$700,000	$0	$0	$700,000
PE	Transportation Funding Act (HB 170)	2027		$0	$6,284,016	$0	$0	$6,284,016
ROW	State of Georgia	2031-2033		$0	$49,979,088	$0	$0	$49,979,088
CST	State of Georgia	2034-2040		$0	$14,900,000	$0	$0	$14,900,000
				$0	$71,863,104	$3,500,000	$0	$75,363,104

CW-083	LOWER FAYETTEVILLE ROAD		Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year
0019634			Sponsor	City of Newnan	2	2/4	5.1	2040
FY 2027-2030 TIP	FROM GREISON TRAIL	LORA SMITH ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2018	Authorized	$500,000	$0	$125,000	$0	$625,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$4,960,000	$0	$1,240,000	$0	$6,200,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$2,280,184	$0	$570,046	$0	$2,850,230
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$15,000,000	$0	$15,000,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$7,200,000	$0	$7,200,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$72,000,000	$0	$72,000,000
				$7,740,184	$0	$96,135,046	$0	$103,875,230

CW-350	JEFFERSON STREET INTERSECTION IMPROVEMENTS	Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year	
0019783		Sponsor	City of Newnan	N/A	N/A	1.5	N/A	
FY 2027-2030 TIP	SPRAYBERRY ROAD, JEFFERSON STREET, AND	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$208,000	$0	$52,000	$0	$260,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$794,183	$0	$198,546	$0	$992,729
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$337,590	$0	$84,398	$0	$421,988
ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027		$963,300	$0	$240,825	$0	$1,204,125
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$5,014,556	$0	$5,014,556
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,319,398	$0	$1,319,398
				$2,303,073	$0	$6,909,723	$0	$9,212,796

CW-351	SR 16 AT POPLAR ROAD - OPERATIONAL IMPROVEMENTS	Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year	
0019784		Sponsor	Coweta County	N/A	N/A	0.75	N/A	
FY 2027-2030 TIP	2000 FEET NORTH OF THE INTERSECTION OF POPLAR	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$228,000	$0	$57,000	$0	$285,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$1,600,000	$0	$1,600,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$2,850,000	$0	$2,850,000
				$228,000	$0	$4,507,000	$0	$4,735,000

CW-353	SR 16 (WELLS STREET) BRIDGE REPLACEMENT		Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year
0020155			Sponsor	GDOT	2	2	0.2	N/A
FY 2027-2030 TIP	CSX RAILROAD (BRIDGE #639459C)		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$640,000	$160,000	$0	$0	$800,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029		$240,000	$60,000	$0	$0	$300,000
ALL	General Federal Aid 2029-2050	2031-2033		$9,560,000	$2,390,000	$0	$0	$11,950,000
				$10,440,000	$2,610,000	$0	$0	$13,050,000

CW-356	LINC MULTI-USE PATH		Jurisdiction	Coweta	Existing	Planned	Length (mi.)	Network Year
0021597			Sponsor	City of Newnan	N/A	N/A	3.07	N/A
FY 2027-2030 TIP	SR 34/LOWER FAYETTEVILLE ROAD	BIG POPLAR ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$785,064	$0	$196,266	$0	$981,330
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$467,300	$0	$467,300
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$747,680	$0	$747,680
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$10,000,220	$0	$10,000,220
				$785,064	$0	$11,411,466	$0	$12,196,530

DK-348	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0016475			Sponsor	GDOT	4	4	0.1	N/A
FY 2027-2030 TIP	LULLWATER CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2020	Authorized	$800,000	$200,000	$0	$0	$1,000,000
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$552,000	$138,000	$0	$0	$690,000
UTL	National Highway Performance Program (NHPP)	2029		$187,196	$46,799	$0	$0	$233,995
CST	National Highway Performance Program (NHPP)	2029		$3,688,191	$992,048	$0	$0	$4,680,239
				$5,227,387	$1,376,847	$0	$0	$6,604,234

DK-381	PEACHTREE CREEK GREENWAY TRAIL FROM ATLANTA TO N. DRUID HILLS ROAD - PHASE II	
0016053		
FY 2027-2030 TIP	CITY OF ATLANTA	NORTH DRUID HILLS ROAD

Jurisdiction	Dekalb
Sponsor	City of Brookhaven
Service Type	Sidepaths and Trails

Existing	Planned	Length (mi.)	Network Year
N/A	N/A	1	N/A

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

LCI ☐ Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2019	Authorized	$200,000	$0	$50,000	$0	$250,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	Authorized	$280,000	$0	$70,000	$0	$350,000
PE	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	2023	Authorized	$700,000	$0	$0	$0	$700,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$279,772	$0	$69,943	$0	$349,715
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2023	Authorized	$4,279,772	$0	$1,069,943	$0	$5,349,715
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$400,000	$0	$100,000	$0	$500,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$320,000	$0	$80,000	$0	$400,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$2,240,000	$0	$560,000	$0	$2,800,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$49,600	$0	$12,400	$0	$62,000
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$5,400,000	$0	$1,350,000	$0	$6,750,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$5,593,489	$0	$1,398,372	$0	$6,991,861
UTL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$13,035	$0	$3,259	$0	$16,294
CST	Transportation Alternatives (TA) Set-aside - Flexible	2027		$8,000,000	$0	$2,000,000	$0	$10,000,000
				$27,755,668	$0	$6,763,917	$0	$34,519,585

DK-439	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019785			Sponsor	City of Dunwoody	2	2	0.67	N/A
FY 2027-2030 TIP	WOMACK ROAD	ROBERTS DRIVE	Service Type	Bicycle Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2023	Authorized	$250,000	$0	$250,000	$0	$500,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$1,600,000	$0	$400,000	$0	$2,000,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$1,200,000	$0	$300,000	$0	$1,500,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$7,507,311	$0	$7,507,311
CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029		$6,000,000	$0	$1,500,000	$0	$7,500,000
				$9,050,000	$0	$9,957,311	$0	$19,007,311

DK-452	ASHFORD DUNWOODY ROAD		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0016056			Sponsor	City of Brookhaven	2	2	0.2	N/A
FY 2027-2030 TIP	WINDSOR PARKWAY		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$240,000	$0	$60,000	$0	$300,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	Authorized	$200,000	$0	$50,000	$0	$250,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	2023	Authorized	$120,000	$0	$30,000	$0	$150,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$1,172,800	$0	$293,200	$0	$1,466,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$1,227,200	$0	$306,800	$0	$1,534,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$35,680	$0	$8,920	$0	$44,600
UTL	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$575,000	$0	$575,000
CST	Transportation Alternatives (TA) Set-aside - Flexible	2027		$2,800,000	$0	$700,000	$0	$3,500,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$9,310	$0	$3,990	$0	$13,300
				$5,804,990	$0	$2,027,910	$0	$7,832,900

DK-453	CITY OF CHAMBLEE RAIL TRAIL EXTENSION		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0017807			Sponsor	City of Chamblee	N/A	N/A	1.50	N/A
FY 2027-2030 TIP	PIERCE DRIVE, CHAMBLEE/DORAVILLE		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2021	Authorized	$528,000	$0	$132,000	$0	$660,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$272,000	$0	$68,000	$0	$340,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$170,683	$0	$42,671	$0	$213,354
ROW	Local Jurisdiction/ Municipality Funds	2026	Authorized	$0	$0	$3,595,000	$0	$3,595,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$2,500,000	$0	$625,000	$0	$3,125,000
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$391,080	$0	$391,080
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$7,825,449	$0	$7,825,449
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$660,000	$0	$165,000	$0	$825,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$2,992,000	$0	$748,000	$0	$3,740,000
				$7,122,683	$0	$13,592,200	$0	$20,714,883

DK-455	SOUTH RIVER MULTI-USE TRAIL EXTENSION		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0017809			Sponsor	DeKalb County	N/A	N/A	2.86	N/A
FY 2027-2030 TIP	NEAR BOULDER WALK DRIVE AND INTRENCHMENT CREEK	CRESTDALE CIRCLE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	Authorized	$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$50,000	$0	$50,000
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$4,240,000	$0	$1,060,000	$0	$5,300,000
				$4,880,000	$0	$1,270,000	$0	$6,150,000

DK-457	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0017991			Sponsor	DeKalb County	4	4	0.4	N/A
FY 2027-2030 TIP	CSX BRIDGE #639806W		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$720,000	$0	$180,000	$0	$900,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,600,000	$0	$400,000	$0	$2,000,000
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$300,000	$0	$300,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$550,000	$0	$550,000
CST	General Federal Aid 2029-2050	2031-2033		$7,000,000	$0	$1,750,000	$0	$8,750,000
				$9,320,000	$0	$3,180,000	$0	$12,500,000

DK-458	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0017992			Sponsor	DeKalb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	COVINGTON HIGHWAY	MEMORIAL DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2021	Authorized	$0	$0	$500,000	$0	$500,000
ROW	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$1,000,000	$0	$1,000,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	Authorized	$3,200,000	$0	$800,000	$0	$4,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$3,049,340	$0	$3,049,340
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$3,200,000	$0	$800,000	$0	$4,000,000
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$400,000	$0	$100,000	$0	$500,000
				$6,800,000	$0	$6,249,340	$0	$13,049,340

DK-460	TUCKER-NORTHLAKE TRAIL - PE AND ROW ONLY		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019054			Sponsor	City of Tucker	N/A	N/A	2.6	N/A
FY 2027-2030 TIP	DOWNTOWN TUCKER	NORTHLAKE MALL	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2022	Authorized	$560,000	$0	$140,000	$0	$700,000
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$569,795	$0	$569,795
PE	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	2023	Authorized	$1,400,000	$0	$0	$0	$1,400,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$7,208,000	$0	$1,802,000	$0	$9,010,000
				$9,168,000	$0	$2,511,795	$0	$11,679,795

DK-460A	TUCKER-NORTHLAKE TRAIL - PHASE I CONSTRUCTION		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of Tucker	N/A	N/A	0.27	N/A
FY 2027-2030 TIP	BROCKETT ROAD	2ND STREET	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$418,920	$0	$418,920
CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029		$3,600,000	$0	$900,000	$0	$4,500,000
				$3,600,000	$0	$1,318,920	$0	$4,918,920

DK-461	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019208			Sponsor	City of Doraville	4	4	0.7	N/A
FY 2027-2030 TIP	NEW PEACHTREE ROAD	CHAMBLEE DUNWOODY ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$221,240	$0	$55,310	$0	$276,550
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$760,000	$0	$190,000	$0	$950,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$220,000	$0	$220,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$100,000	$0	$20,000	$0	$120,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$120,000	$0	$120,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,184,000	$0	$1,184,000
				$1,081,240	$0	$1,789,310	$0	$2,870,550

DK-462	NORTH SHALLOWFORD ROAD MULTIUSE PATH		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019209			Sponsor	City of Dunwoody	N/A	N/A	0.7	N/A
FY 2027-2030 TIP	CHAMBLEE-DUNWOODY ROAD	COTILLION DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$560,000	$0	$140,000	$0	$700,000
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$250,000	$0	$250,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$400,000	$0	$100,000	$0	$500,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$400,000	$0	$100,000	$0	$500,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$540,000	$0	$135,000	$0	$675,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$7,334,139	$0	$7,334,139
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$3,500,000	$0	$3,500,000
				$1,900,000	$0	$11,559,139	$0	$13,459,139

DK-464	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019786			Sponsor	DeKalb County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	VARIOUS LOCATIONS		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$100,000	$0	$100,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$100,000	$0	$100,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,600,000	$0	$400,000	$0	$2,000,000
				$2,000,000	$0	$700,000	$0	$2,700,000

DK-465	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019787			Sponsor	City of Tucker	4	4	2.4	N/A
FY 2027-2030 TIP	LEWIS ROAD	NORTH ROYAL ATLANTA DRIVE	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$360,000	$0	$90,000	$0	$450,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$165,000	$0	$41,250	$0	$206,250
ROW	Local Jurisdiction/Municipality Funds	2026		$0	$0	$741,000	$0	$741,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$37,200	$0	$9,300	$0	$46,500
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$225,700	$0	$225,700
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$4,100,644	$0	$4,100,644
				$562,200	$0	$5,207,894	$0	$5,770,094

DK-467	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019789			Sponsor	City of Chamblee	6	6	0.04	N/A
FY 2027-2030 TIP	SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE,		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$384,000	$0	$96,000	$0	$480,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$667,465	$0	$166,866	$0	$834,331
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$96,000	$0	$96,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,200,000	$0	$300,000	$0	$1,500,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$200,000	$0	$200,000
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029		$2,000,000	$0	$500,000	$0	$2,500,000
				$4,251,465	$0	$1,358,866	$0	$5,610,331

DK-468	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019790			Sponsor	City of Doraville	2	2	0.74	N/A
FY 2027-2030 TIP	NEW PEACHTREE ROAD	CHAMBLEE DUNWOODY ROAD	Service Type	Bicycle Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	Authorized	$482,521	$0	$120,630	$0	$603,151
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2025	Authorized	$275,079	$0	$68,770	$0	$343,849
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,440,000	$0	$1,440,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029		$448,000	$0	$112,000	$0	$560,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$201,050	$0	$201,050
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$5,035,260	$0	$5,035,260
				$1,205,600	$0	$6,977,710	$0	$8,183,310

DK-469	WINTERS CHAPEL ROAD PATH PHASE II		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019791			Sponsor	City of Dunwoody	2	2	0.68	N/A
FY 2027-2030 TIP	CHARMANT PLACE	PEELER ROAD	Service Type	Bicycle Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2023	Authorized	$0	$0	$412,500	$0	$412,500
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$600,000	$0	$150,000	$0	$750,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$150,000	$0	$37,500	$0	$187,500
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$855,000	$0	$855,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$2,514,064	$0	$2,514,064
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$1,500,000	$0	$375,000	$0	$1,875,000
				$2,250,000	$0	$4,344,064	$0	$6,594,064

DK-473	SR 155 SIDEWALKS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019622			Sponsor	DeKalb County	4	4	2.1	N/A
FY 2027-2030 TIP	COLUMBIA DRIVE	WESLEY CHAPEL ROAD	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$800,000	$0	$200,000	$0	$1,000,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$40,000	$0	$10,000	$0	$50,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$1,000,000	$0	$1,000,000
				$840,000	$0	$1,710,000	$0	$2,550,000

DK-474	PLEASANTDALE ROAD MULTIMODAL IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019623			Sponsor	DeKalb County	4	4	1.92	2030
FY 2027-2030 TIP	I-85	TUCKER-NORCROSS ROAD	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$600,000	$0	$150,000	$0	$750,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$250,000	$0	$250,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$2,000,000	$0	$2,000,000
				$600,000	$0	$2,400,000	$0	$3,000,000

DK-475	MICHELLE OBAMA TRAIL		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019888			Sponsor	DeKalb County	N/A	N/A	1.49	N/A
FY 2027-2030 TIP	EXISTING TERMINUS AT WALDROP ROAD	FLAKES MILL ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$1,200,000	$0	$300,000	$0	$1,500,000
PE	Congressionally Directed Spending - FY 2023	2027		$2,417,500	$0	$604,375	$0	$3,021,875
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$3,021,875	$0	$3,021,875
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$3,871,875	$0	$3,871,875
				$3,617,500	$0	$7,798,125	$0	$11,415,625

DK-476	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019884			Sponsor	City of Doraville	6	6	0.8	N/A
FY 2027-2030 TIP	I-285; OAKCLIFF ROAD; MCELROY ROAD AND		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$40,800	$0	$10,200	$0	$51,000
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$1,200,000	$0	$300,000	$0	$1,500,000
PE	Congressionally Directed Spending - FY 2023	2026	Authorized	$329,000	$0	$82,250	$0	$411,250
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$411,250	$0	$411,250
UTL	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$161,695	$0	$161,695
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$1,190,914	$0	$1,190,914
				$1,569,800	$0	$2,156,309	$0	$3,726,109

DK-479	TOP END I-285 TRAIL - GEORGETOWN SEGMENT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0020667			Sponsor	City of Dunwoody	N/A	N/A	1.01	N/A
FY 2027-2030 TIP	CHAMBLEE-DUNWOODY ROAD	ASHFORD-DUNWOODY ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2024	2027	Authorized	$850,000	$0	$212,500	$0	$1,062,500
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$750,000	$0	$750,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$10,000,000	$0	$10,000,000
				$850,000	$0	$10,962,500	$0	$11,812,500

DK-480	CHESTNUT DRIVE REALIGNMENT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0020671			Sponsor	City of Doraville	2	2	0.24	N/A
FY 2027-2030 TIP	SR 13 (BUFORD HIGHWAY)		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$762,669	$0	$762,669
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$145,335	$0	$36,334	$0	$181,669
PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027		$600,000	$0	$150,000	$0	$750,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$140,000	$0	$140,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$3,210,000	$0	$3,210,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$100,000	$0	$100,000
				$745,335	$0	$4,399,003	$0	$5,144,338

DK-483	SOUTH MCDONOUGH STREET/OAKVIEW ROAD		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0021194			Sponsor	City of Decatur	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	FROM STATE ROUTE 10/COLLEGE AVENUE	TO HOSEA WILLIAMS DRIVE	Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2026		$0	$0	$1,680,000	$0	$1,680,000
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$1,680,000	$0	$420,000	$0	$2,100,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$6,348,320	$0	$6,348,320
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$30,997,400	$0	$30,997,400
				$1,680,000	$0	$39,445,720	$0	$41,125,720

DK-484	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year	
0021203		Sponsor	DeKalb County	N/A	N/A	0.57	N/A	
FY 2027-2030 TIP	NORTH DRUID HILLS ROAD INCLUDING THE INTERSECTION	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$1,500,000	$0	$1,500,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,500,000	$0	$1,500,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,000,000	$0	$500,000	$0	$2,500,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$8,000,000	$0	$8,000,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$400,000	$0	$400,000
				$2,000,000	$0	$11,900,000	$0	$13,900,000

DK-485	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year	
0021204		Sponsor	DeKalb County	N/A	N/A	0.5	N/A	
FY 2027-2030 TIP	NORTH DRUID HILLS ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$600,000	$0	$600,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,500,000	$0	$1,500,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,000,000	$0	$500,000	$0	$2,500,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$400,000	$0	$400,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$7,000,000	$0	$7,000,000
				$2,000,000	$0	$10,000,000	$0	$12,000,000

DK-486	FLOWERS ROAD MULTI-USE PATH		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0019855			Sponsor	City of Doraville			1.3	N/A
FY 2027-2030 TIP	S OF SCHOOL DRIVE	VAN FLEET CIRCLE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2023		$171,600	$0	$42,900	$0	$214,500
ROW	Transportation Alternatives (TA) Set-aside - Flexible	2027		$88,000	$0	$22,000	$0	$110,000
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$270,000	$0	$67,500	$0	$337,500
CST	Transportation Alternatives (TA) Set-aside - Flexible	2029		$1,144,000	$0	$286,000	$0	$1,430,000
				$1,673,600	$0	$418,400	$0	$2,092,000

DK-490	NORTH PEACHTREE ROAD SHARED USE PATH		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0021596			Sponsor	City of Dunwoody	N/A	N/A	0.76	N/A
FY 2027-2030 TIP	DUNWOODY CROSSING	BARCLAY DRIVE	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$1,685,157	$0	$421,289	$0	$2,106,446
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$711,621	$0	$711,621
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$12,938,572	$0	$12,938,572
				$1,685,157	$0	$14,071,482	$0	$15,756,639

DK-491	EXECUTIVE PARK SOUTH SHARED USE PATH		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
0020262			Sponsor	City of Brookhaven	N/A	N/A	0.26	N/A
FY 2027-2030 TIP	AT I-85		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$300,000	$0	$300,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$13,200,000	$0	$13,200,000
				$0	$0	$13,500,000	$0	$13,500,000

DK-492	REDAN ROAD OPERATIONS		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	4	4	1.47	N/A
FY 2027-2030 TIP	SNAPFINGER CREEK	SOUTH HAIRSTON ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,600,000	$0	$400,000	$0	$2,000,000
				$1,600,000	$0	$400,000	$0	$2,000,000

DK-493	KENSINGTON TRAILS PHASE II		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	N/A	N/A	1.25	N/A
FY 2027-2030 TIP	MEMORIAL DRIVE	DURHAM PARK ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$960,000	$0	$240,000	$0	$1,200,000
				$960,000	$0	$240,000	$0	$1,200,000

DK-494	NORTH DRUID HILLS ROAD		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	4	4	1.2	N/A
FY 2027-2030 TIP	WILLIVEE DRIVE	LAWRENCEVILLE HIGHWAY (SR 8)	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$1,440,000	$0	$360,000	$0	$1,800,000
				$1,440,000	$0	$360,000	$0	$1,800,000

DK-495	THURMAN DRIVE / CONNECTOR 54 ROUNDABOUT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	DeKalb County	N/A	N/A		N/A
FY 2027-2030 TIP	AT OLD MCDONOUGH ROAD AND CEDAR GROVE ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$440,000	$0	$440,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$4,200,000	$0	$4,200,000
				$400,000	$0	$4,740,000	$0	$5,140,000

DK-496	CHAMBLEE DUNWOODY ROAD PATH PROJECT		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of Dunwoody	N/A	N/A	0.26	N/A
FY 2027-2030 TIP	VERMACK ROAD	PEELER ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$1,060,000	$0	$265,000	$0	$1,325,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,325,000	$0	$1,325,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$3,735,000	$0	$3,735,000
				$1,060,000	$0	$5,325,000	$0	$6,385,000

DK-497	STONE MOUNTAIN CONNECTOR PATH		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	N/A	N/A	0.96	N/A
FY 2027-2030 TIP	SCOTTDALE COMMUNITY CENTER	STONE MOUNTAIN TRAIL	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$360,000	$0	$360,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$1,545,000	$0	$1,545,000
				$640,000	$0	$2,065,000	$0	$2,705,000

DK-498	SOUTH RIVER/MICHELLE OBAMA SHARED USE PATH SCOPING STUDY		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	N/A	N/A		N/A
FY 2027-2030 TIP	FLAKES MILL ROAD	MARTIN LUTHER KING HIGH SCHOOL	Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$400,000	$0	$100,000	$0	$500,000
				$400,000	$0	$100,000	$0	$500,000

DK-499	SOUTH RIVER/MICHELLE OBAMA TRAIL MASTER PLAN		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County	N/A	N/A		N/A
FY 2027-2030 TIP	AREA SURROUNDING SOUTH RIVER/MICHELLE OBAMA		Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027		$600,000	$0	$150,000	$0	$750,000
				$600,000	$0	$150,000	$0	$750,000

DK-500	HENDERSON MILL ROAD SCOPING STUDY		Jurisdiction	Dekalb	Existing	Planned	Length (mi.)	Network Year
			Sponsor	DeKalb County			2.56	N/A
FY 2027-2030 TIP	CHAMBLEE TUCKER ROAD	NORTHLAKE PARKWAY	Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$400,000	$0	$100,000	$0	$500,000
				$400,000	$0	$100,000	$0	$500,000

FY 2027-2030 Transportation Improvement Program (TIP)

DK-AR-241	I-285 INTERCHANGE IMPROVEMENTS	Jurisdiction	All	Existing	Planned	Length (mi.)	Network Year
0013915		Sponsor	GDOT	Var	Var	7.9	2030
FY 2027-2030 TIP	COLUMBIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD	Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2017	Authorized	$0	$3,515,588	$0	$0	$3,515,588
PE	Repurposed Earmark	2019	Authorized	$2,567,477	$641,869	$0	$0	$3,209,346
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$1,832,523	$458,131	$0	$0	$2,290,654
PE	Repurposed Earmark (RPF9)	2019	Authorized	$227,530	$56,883	$0	$0	$284,413
ROW	State Motor Fuel	2020	Authorized	$0	$2,000,000	$0	$0	$2,000,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	2020	Authorized	$8,240,000	$2,060,000	$0	$0	$10,300,000
ROW	BOND	2021	Authorized	$0	$0	$0	$5,000,000	$5,000,000
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	2021	Authorized	$1,680,000	$420,000	$0	$0	$2,100,000
ROW	BOND	2022	Authorized	$0	$0	$0	$2,530,000	$2,530,000
CST	BOND	2022	Authorized	$0	$0	$0	$33,000,000	$33,000,000
CST	National Highway Performance Program (NHPP)	2022	Authorized	$21,899,622	$5,474,906	$0	$0	$27,374,528
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	2022	Authorized	$2,057,425	$514,357	$0	$0	$2,571,782
PE	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	2022	Authorized	$542,574	$135,644	$0	$0	$678,218
PE	National Highway Performance Program (NHPP)	2022	Authorized	$2,000,000	$500,000	$0	$0	$2,500,000
ROW	BOND	2023	Authorized	$0	$0	$0	$1,860,000	$1,860,000
CST	BOND	2023	Authorized	$0	$0	$0	$47,650,000	$47,650,000
CST	National Highway Freight Program (NHFP)	2023	Authorized	$32,137,453	$8,034,363	$0	$0	$40,171,816
CST	BOND	2024		$0	$0	$0	$32,623,554	$32,623,554
CST	National Highway Freight Program (NHFP)	2024	Authorized	$42,296,782	$10,574,196	$0	$0	$52,870,978
CST	BOND	2025		$0	$0	$0	$64,000,000	$64,000,000
CST	National Highway Performance Program (NHPP)	2025	Authorized	$22,071,584	$5,517,896	$0	$0	$27,589,480
CST	BOND	2026		$0	$0	$0	$60,735,599	$60,735,599
CST	National Highway Performance Program (NHPP)	2026		$23,047,512	$5,761,878	$0	$0	$28,809,390
CST	National Highway Freight Program (NHFP)	2026		$21,881,316	$5,470,329	$0	$0	$27,351,645
ROW	National Highway Performance Program (NHPP)	2026		$1,200,000	$300,000	$0	$500,000	$2,000,000
CST	National Highway Performance Program (NHPP)	2027		$43,787,422	$10,946,855	$0	$0	$54,734,277
CST	National Highway Performance Program (NHPP)	2028		$76,920,000	$19,230,000	$0	$0	$96,150,000
CST	National Highway Performance Program (NHPP)	2029		$28,463,908	$7,115,977	$0	$0	$35,579,885
CST	National Highway Freight Program (NHFP)	2029		$48,456,092	$12,114,023	$0	$0	$60,570,115

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	National Highway Performance Program (NHPP)	2030		$50,991,064	$12,747,766	$0	$0	$63,738,830
				$432,300,284	$113,590,661	$0	$247,899,153	$793,790,098

DK-AR-243	I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND WIDENING OF I-85 ACCESS ROAD)		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0015919			Sponsor	GDOT	Var	Var	1.71	2030
FY 2027-2030 TIP	SR 42 (NORTH DRUID HILLS)	SR 155 (CLAIRMONT ROAD)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$990,000	$0	$0	$990,000
PE	National Highway Performance Program (NHPP)	2019	Authorized	$440,000	$110,000	$0	$0	$550,000
UTL	National Highway Performance Program (NHPP)	2027		$252,000	$63,000	$0	$0	$315,000
CST	National Highway Performance Program (NHPP)	2027		$11,588,174	$2,897,044	$0	$0	$14,485,218
				$12,280,174	$4,060,044	$0	$0	$16,340,218

DO-017	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0019889			Sponsor	Douglas County	0	4	1.34	2030
FY 2027-2030 TIP	SR 92 (FAIRBURN ROAD)	BOMAR ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$3,000,000	$0	$750,000	$0	$3,750,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$4,030,000	$0	$4,030,000
ROW	Congressionally Directed Spending - FY 2023	2027		$2,000,000	$0	$500,000	$0	$2,500,000
UTL	Local Jurisdiction/Municipality Funds	2028		$0	$0	$2,647,000	$0	$2,647,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$13,207,252	$0	$13,207,252
CST	Congressionally Directed Spending - FY 2024	2028		$1,050,000	$0	$262,500	$0	$1,312,500
				$6,050,000	$0	$21,396,752	$0	$27,446,752

DO-019	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
721770-			Sponsor	GDOT	2	4	3.4	2040
FY 2027-2030 TIP	OLD LOWER RIVER ROAD IN DOUGLAS COUNTY	SR 70 IN FULTON COUNTY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Urban (>200K) (ARC)	1992	Authorized	$1,282,335	$320,584	$0	$0	$1,602,919
PE	Transportation Funding Act (HB 170)	2016	Authorized	$0	$500,000	$0	$0	$500,000
PE	Transportation Funding Act (HB 170)	2030		$0	$1,902,362	$0	$0	$1,902,362
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$19,135,929	$0	$0	$19,135,929
UTL	Transportation Funding Act (HB 170)	2034-2040		$0	$1,151,166	$0	$0	$1,151,166
CST	Transportation Funding Act (HB 170)	2034-2040		$0	$12,666,217	$0	$0	$12,666,217
				$1,282,335	$35,676,258	$0	$0	$36,958,593

DO-022	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0013563			Sponsor	Douglas County	2	4	1.94	2033
FY 2027-2030 TIP	VULCAN DRIVE	SKYVIEW DRIVE AND OPERATIONAL	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Urban (>200K) (ARC)	2016	Authorized	$453,600	$0	$113,400	$0	$567,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$963,187	$0	$240,797	$0	$1,203,984
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$850,000	$0	$212,500	$0	$1,062,500
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,330,453	$0	$1,330,453
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$4,286,038	$0	$1,071,510	$0	$5,357,548
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$520,000	$0	$520,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$19,445,853	$0	$19,445,853
				$6,552,825	$0	$22,934,513	$0	$29,487,338

DO-252B1	CHAPEL HILL ROAD WIDENING		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Douglas County	2	4	1.1	2030
FY 2027-2030 TIP	DORSETT SHAOLS DRIVE / ANNEEWAKEE ROAD	W CHAPEL HILL ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2026	Authorized	$0	$0	$9,500,000	$0	$9,500,000
				$0	$0	$9,500,000	$0	$9,500,000

DO-298A	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0012877			Sponsor	Douglas County	N/A	N/A	3.8	N/A
FY 2027-2030 TIP	BOUNDARY OF WATERS PARK	SR 166/SR 92 (FAIRBURN ROAD)	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	TAP - Urban (>200K) (ARC)	2014	Authorized	$1,300,000	$0	$325,000	$0	$1,625,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$2,400,000	$0	$600,000	$0	$3,000,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$309,966	$0	$77,491	$0	$387,457
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$2,000,000	$0	$500,000	$0	$2,500,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$6,670,010	$0	$7,329,990	$0	$14,000,000
				$12,679,976	$0	$8,832,481	$0	$21,512,457

DO-302	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0019636			Sponsor	Douglas County	4	4	0.7	2033
FY 2027-2030 TIP	HOSPITAL DR	ARBOR PLACE BLVD	Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$1,488,506	$0	$1,488,506
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$15,000	$0	$15,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,034,400	$0	$258,600	$0	$1,293,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,392,474	$0	$2,392,474
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$528,000	$0	$132,000	$0	$660,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$3,305,638	$0	$826,410	$0	$4,132,048
				$4,868,038	$0	$5,112,990	$0	$9,981,028

DO-303	OLD DALLAS HIGHWAY/OLD SR 92 IMPROVEMENTS		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0017811			Sponsor	City of Douglasville	2	2	0.78	N/A
FY 2027-2030 TIP	E STRICKLAND ST; ELLIS ST; JAMES VANCE ST & OLD SR 92		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2021	Authorized	$798,106	$0	$199,526	$0	$997,632
PE	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	2023	Authorized	$198,509	$0	$0	$0	$198,509
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$49,627	$0	$49,627
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$203,386	$0	$50,846	$0	$254,232
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$922,952	$0	$230,738	$0	$1,153,690
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$445,000	$0	$445,000
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029		$200,000	$0	$50,000	$0	$250,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029		$5,000,000	$0	$1,250,000	$0	$6,250,000
				$7,322,953	$0	$2,275,737	$0	$9,598,690

DO-304	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0019210			Sponsor	City of Douglasville	4	4	0.78	N/A
FY 2027-2030 TIP	HOSPITAL DRIVE	US 78 (VETERANS MEMORIAL HIGHWAY)	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$1,040,000	$0	$260,000	$0	$1,300,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$601,714	$0	$150,428	$0	$752,142
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$200,000	$0	$200,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,925,000	$0	$2,925,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$200,000	$0	$200,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2030		$7,500,000	$0	$1,875,000	$0	$9,375,000
				$9,141,714	$0	$5,610,428	$0	$14,752,142

DO-305	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0020157			Sponsor	GDOT	2	2	0.2	N/A
FY 2027-2030 TIP	BEAR CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$640,000	$160,000	$0	$0	$800,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029		$127,345	$31,836	$0	$0	$159,181
ALL	General Federal Aid 2029-2050	2031-2033		$5,960,000	$1,490,000	$0	$0	$7,450,000
				$6,727,345	$1,681,836	$0	$0	$8,409,181

DO-306	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL		Jurisdiction	Douglas	Existing	Planned	Length (mi.)	Network Year
0021205			Sponsor	Douglas County	N/A	N/A	2.65	N/A
FY 2027-2030 TIP	SR 92 TO TRIBUTARY APTS/VILLAGE CENTER DRIVE		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$480,000	$0	$120,000	$0	$600,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$560,000	$0	$140,000	$0	$700,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$180,000	$0	$180,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$120,000	$0	$120,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$5,100,000	$0	$5,100,000
				$1,040,000	$0	$5,660,000	$0	$6,700,000

FA-085	SR 85 WIDENING		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
321960-			Sponsor	GDOT	2	4	0.8	2040
FY 2027-2030 TIP	SR 92	GRADY AVENUE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Statewide Flexible (GDOT)	1992	Authorized	$2,489,812	$622,453	$0	$0	$3,112,265
PE	STP - Urban (>200K) (ARC)	2014	Authorized	$32,000	$8,000	$0	$0	$40,000
PE	Transportation Funding Act (HB 170)	2022	Authorized	$0	$1,560,600	$0	$0	$1,560,600
PE	Transportation Funding Act (HB 170)	2028		$0	$4,686,637	$0	$0	$4,686,637
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$3,519,547	$0	$0	$3,519,547
CST	Transportation Funding Act (HB 170)	2034-2040		$0	$11,618,228	$0	$0	$11,618,228
				$2,521,812	$22,015,465	$0	$0	$24,537,277

FA-279	SR 279 REALIGNMENT		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
0017813			Sponsor	Fayette County	2	2	1.33	N/A
FY 2027-2030 TIP	CORINTH ROAD	SR 85	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$212,023	$0	$53,006	$0	$265,029
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$587,977	$0	$146,994	$0	$734,971
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$1,040,000	$0	$260,000	$0	$1,300,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$3,891,200	$0	$972,800	$0	$4,864,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$2,568,342	$0	$2,568,342
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$800,000	$0	$200,000	$0	$1,000,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$9,562,464	$0	$2,390,616	$0	$11,953,080
				$16,093,664	$0	$6,591,758	$0	$22,685,422

FA-280	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
0021206			Sponsor	Fayette County	N/A	N/A	0.2	N/A
FY 2027-2030 TIP			Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$800,000	$0	$200,000	$0	$1,000,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$400,000	$0	$100,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$3,000,000	$0	$3,000,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
				$1,200,000	$0	$3,800,000	$0	$5,000,000

FA-359	SANDY CREEK ROAD MULTI-USE PATH TRAIL		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
0021593			Sponsor	Fayette County	N/A	N/A	1.3	N/A
FY 2027-2030 TIP	EASTIN ROAD	VETERANS PARKWAY	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$607,000	$0	$607,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,611,960	$0	$2,611,960
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
				$1,000,000	$0	$3,968,960	$0	$4,968,960

FA-360	WOODLAND LINK MULTI-USE PATH		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
0021591			Sponsor	City of Fayetteville	N/A	N/A	1.8	N/A
FY 2027-2030 TIP	Spring Hill Elementary	Ridge Nature Area	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,363,000	$0	$1,363,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$4,377,035	$0	$4,377,035
				$640,000	$0	$5,900,035	$0	$6,540,035

FA-361	KENWOOD ROAD MULTI-USE PATH TRAIL		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
0021592			Sponsor	Fayette County	N/A	N/A	1.9	N/A
FY 2027-2030 TIP	ASHLEY DRIVE	LONGVIEW ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$684,000	$0	$171,000	$0	$855,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$3,371,826	$0	$3,371,826
				$1,684,000	$0	$4,292,826	$0	$5,976,826

FA-362	SR 54 PEDESTRIAN CROSSING		Jurisdiction	Fayette	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Fayette County	N/A	N/A	0.66	N/A
FY 2027-2030 TIP	@ SR 54		Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$319,950	$0	$79,988	$0	$399,938
				$319,950	$0	$79,988	$0	$399,938

FN-178A	SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Johns Creek	4	6	1.1	2033
FY 2027-2030 TIP	CHATTAHOOCHEE RIVER	OLD ALABAMA ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$250,000	$0	$250,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$1,800,000	$0	$1,800,000
ROW	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$200,000	$0	$200,000
				$0	$0	$2,250,000	$0	$2,250,000

FN-180	SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Johns Creek	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	STATE BRIDGE ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2021	Authorized	$400,000	$100,000	$0	$0	$500,000
PE	National Highway Performance Program (NHPP)	2022	Authorized	$800,000	$200,000	$0	$0	$1,000,000
ROW	Local Jurisdiction/ Municipality Funds	2026	Authorized	$0	$0	$700,000	$0	$700,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$8,000,000	$0	$8,000,000
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$350,000	$0	$350,000
				$1,200,000	$300,000	$9,050,000	$0	$10,550,000

FN-231	OLD ALABAMA ROAD WIDENING		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Johns Creek	2	4	3.4	2033
FY 2027-2030 TIP	JONES BRIDGE ROAD	BUICE ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2028		$0	$0	$500,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$1,000,000	$0	$1,000,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$5,500,000	$0	$5,500,000
				$0	$0	$7,000,000	$0	$7,000,000

FN-233A2	McGINNIS FERRY ROAD WIDENING PHASE II		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0021232			Sponsor	Forsyth County	2	4	2.27	2030
FY 2027-2030 TIP	UNION HILL ROAD	DOUGLAS ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$41,738,220	$0	$41,738,220
				$0	$0	$41,738,220	$0	$41,738,220

FN-265	SR 120 (ABBOTTS BRIDGE ROAD) WIDENING		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Johns Creek	2	4	2.4	2030
FY 2027-2030 TIP	JONES BRIDGE ROAD	SR 141 (MEDLOCK BRIDGE ROAD)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$50,000	$0	$50,000
				$0	$0	$50,000	$0	$50,000

FN-267	HAMMOND DRIVE WIDENING		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Sandy Springs	2	4	0.7	2030
FY 2027-2030 TIP	BOLSTON DRIVE	GLENRIDGE DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025		$0	$0	$5,673,645	$0	$5,673,645
ROW	Local Jurisdiction/Municipality Funds	2026		$0	$0	$6,900,000	$0	$6,900,000
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$41,775,576	$0	$41,775,576
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,000,000	$0	$1,000,000
				$0	$0	$55,349,221	$0	$55,349,221

FN-269	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
721010-			Sponsor	City of Roswell	2	4	1.1	2030
FY 2027-2030 TIP	SR 120	CHATTAHOOCHEE RIVER IN ROSWELL	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Urban (>200K) (ARC)	1992	Authorized	$57,656	$14,414	$0	$0	$72,070
PE	STP - Urban (>200K) (ARC)	2011	Authorized	$79,200	$19,800	$0	$0	$99,000
PE	National Highway Performance Program (NHPP)	2016	Authorized	$3,200,000	$800,000	$0	$0	$4,000,000
PE	STP - Urban (>200K) (ARC)	2016	Authorized	$800,000	$0	$2,100,000	$0	$2,900,000
ROW	Transportation Funding Act (HB 170)	2018	Authorized	$0	$35,881,882	$0	$0	$35,881,882
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$10,000,000	$0	$2,500,000	$0	$12,500,000
UTL	National Highway Performance Program (NHPP)	2028		$6,065,076	$1,516,269	$0	$0	$7,581,345
				$20,201,932	$38,232,365	$4,600,000	$0	$63,034,297

FN-306	BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT)		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	City of Roswell	0	2	1	2033
FY 2027-2030 TIP	BIG CREEK PARKWAY (EAST OF SR 400)	NORTHPOINT PARKWAY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$12,151,383	$0	$12,151,383
				$0	$0	$12,151,383	$0	$12,151,383

FN-308	CHATTAHOOCHEE GREENWAY		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0017815			Sponsor	City of Johns Creek	N/A	N/A	1.0	N/A
FY 2027-2030 TIP	FROM SR 120 (ABBOTTS BRIDGE ROAD)	TO CAULEY CREEK PARK	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	Authorized	$560,000	$0	$140,000	$0	$700,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2023	Authorized	$320,000	$0	$80,000	$0	$400,000
PE	Congressionally Directed Spending - FY 2024	2026		$850,000	$0	$212,500	$0	$1,062,500
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$100,000	$0	$100,000
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$1,000,000	$0	$250,000	$0	$1,250,000
CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2030		$2,800,000	$0	$700,000	$0	$3,500,000
				$5,530,000	$0	$1,482,500	$0	$7,012,500

FN-309	CHATTAHOOCHEE GREENWAY PHASE 2		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0019640			Sponsor	City of Johns Creek	N/A	N/A	2.9	N/A
FY 2027-2030 TIP	ROGERS BRIDGE ROAD	MCGINNIS FERRY ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	Authorized	$1,200,000	$0	$300,000	$0	$1,500,000
PE	Congressionally Directed Spending - FY 2024	2026		$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$800,000	$0	$200,000	$0	$1,000,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$10,000,000	$0	$10,000,000
				$3,000,000	$0	$10,750,000	$0	$13,750,000

FN-348B	BIRMINGHAM ROAD BRIDGE UPGRADE		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0016581			Sponsor	GDOT	2	2	0.4	N/A
FY 2027-2030 TIP	CHICKEN CREEK TRIBUTARY		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2020	Authorized	$540,000	$135,000	$0	$0	$675,000
ROW	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$75,000	$0	$75,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$684,000	$171,000	$0	$0	$855,000
UTL	Surface Transportation Block Grant Program (STBG) Flexible	2029		$81,614	$20,404	$0	$0	$102,018
CST	Surface Transportation Block Grant Program (STBG) Flexible	2029		$2,935,167	$733,792	$0	$0	$3,668,959
				$4,240,781	$1,060,196	$75,000	$0	$5,375,977

FN-352	ROSWELL ROAD NORTH END BOULEVARD		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0019793			Sponsor	City of Sandy Springs	4	4	0.5	N/A
FY 2027-2030 TIP	ROSWELL ROAD, BETWEEN DUNWOODY PLACE	THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT)	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$960,000	$0	$240,000	$0	$1,200,000
PE	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2025	Authorized	$2,024,000	$0	$506,000	$0	$2,530,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$200,000	$0	$50,000	$0	$250,000
ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028		$3,920,000	$0	$980,000	$0	$4,900,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$4,928,928	$0	$4,928,928
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$250,000	$0	$250,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$9,080,863	$0	$2,270,209	$0	$11,351,072
				$16,184,863	$0	$9,225,137	$0	$25,410,000

FN-356	OLD ALABAMA ROAD BRIDGE REPLACEMENT		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0020398			Sponsor	City of Johns Creek	4	4	0.4	N/A
FY 2027-2030 TIP	JOHNS CREEK/JOHNS CREEK TRIBUTARY		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$1,500,000	$0	$1,500,000
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$160,000	$40,000	$0	$0	$200,000
PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027		$1,200,000	$0	$0	$0	$1,200,000
PE	Local Jurisdiction/Municipality Funds	2027		$0	$0	$300,000	$0	$300,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$325,000	$0	$325,000
ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028		$1,300,000	$0	$0	$0	$1,300,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,476,000	$0	$1,476,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$9,000,000	$0	$9,000,000
CST	Surface Transportation Block Grant Program (STBG) Flexible	2030		$2,400,000	$600,000	$0	$0	$3,000,000
				$5,060,000	$640,000	$12,601,000	$0	$18,301,000

FN-357	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0021207			Sponsor	City of Milton	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	BATESVILLE ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$2,500,000	$0	$2,500,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
				$400,000	$0	$3,600,000	$0	$4,000,000

FN-358	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0021208			Sponsor	City of Milton	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	NEW BULLPEN ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$320,000	$0	$80,000	$0	$400,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$600,000	$0	$600,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$2,000,000	$0	$2,000,000
				$320,000	$0	$3,180,000	$0	$3,500,000

FN-359	ROBERTS DRIVE SIDEPATH - PHASE 1		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0021209			Sponsor	City of Sandy Springs	N/A	N/A	1	N/A
FY 2027-2030 TIP	DUNWOODY PLACE	SOUTH OF SUMMER CROSSING	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$216,000	$0	$54,000	$0	$270,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$505,307	$0	$126,327	$0	$631,634
ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$96,000	$0	$24,000	$0	$120,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$3,100,000	$0	$3,100,000
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$120,000	$0	$120,000
				$817,307	$0	$3,424,327	$0	$4,241,634

FN-360	SR 141/MEDLOCK BRIDGE ROAD MULTI-USE TRAIL		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0021594			Sponsor	City of Johns Creek	N/A	N/A	0.73	
FY 2027-2030 TIP	SOUTH OF CHATTAHOOCHEE RIVER BRIDGE	BOBBY JONES DRIVE	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2026		$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$3,255,000	$0	$3,255,000
				$400,000	$0	$3,855,000	$0	$4,255,000

FN-365	SR 9 BRIDGE REPLACEMENT		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0021548			Sponsor	GDOT				N/A
FY 2027-2030 TIP	AT CHATTAHOOCHEE RIVER		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	National Highway Performance Program (NHPP)	2027		$480,000	$120,000	$0	$0	$600,000
PE	National Highway Performance Program (NHPP)	2029		$1,600,000	$400,000	$0	$0	$2,000,000
ROW	General Federal Aid 2029-2050	2031-2033		$8,000,000	$2,000,000	$0	$0	$10,000,000
UTL	General Federal Aid 2029-2050	2034-2040		$4,000,000	$1,000,000	$0	$0	$5,000,000
CST	General Federal Aid 2029-2050	2034-2040		$17,200,000	$4,300,000	$0	$0	$21,500,000
				$31,280,000	$7,820,000	$0	$0	$39,100,000

FN-366	NORCROSS STREET BRIDGE REPLACEMENT PROJECT		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Roswell				N/A
FY 2027-2030 TIP	AT HOG WALLOW CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2027		$0	$0	$853,546	$0	$853,546
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,250,000	$0	$1,250,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,125,000	$0	$1,125,000
CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029		$1,500,000	$0	$375,000	$0	$1,875,000
				$1,500,000	$0	$3,603,546	$0	$5,103,546

FN-367	SR 141(MEDLOCK BRIDGE ROAD) AT MCGINNIS FERRY ROAD		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
0019136			Sponsor	City of Johns Creek	4	6	0.8	N/A
FY 2027-2030 TIP	HOSPITAL PARKWAY	JOHNS CREEK PARKWAY	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2023	Authorized	$0	$0	$1,000,000	$0	$1,000,000
ROW	Local Jurisdiction/Municipality Funds	2026		$0	$0	$2,900,000	$0	$2,900,000
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$345,000	$0	$345,000
CST	National Highway Performance Program (NHPP)	2027		$2,040,000	$0	$0	$0	$2,040,000
				$2,040,000	$0	$4,245,000	$0	$6,285,000

FN-368	CONCEPT STUDY FOR NORTHSIDE DRIVE OPERATIONAL, SAFETY, AND MULTIMODAL IMPROVEMENTS		Jurisdiction	North Fulton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Sandy Springs				N/A
FY 2027-2030 TIP	INTERSTATE NORTH PARKWAY	NEW NORTHSIDE DRIVE	Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$880,000	$0	$220,000	$0	$1,100,000
				$880,000	$0	$220,000	$0	$1,100,000

FS-351	US 20/SR 14/SR 139 (MAIN STREET) MULTIMODAL CORRIDOR SCOPING STUDY		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of East Point	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	WEST CLEVELAND AVENUE	WOMACK AVENUE	Service Type	Bicycle Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$400,000	$0	$100,000	$0	$500,000
				$400,000	$0	$100,000	$0	$500,000

FS-354	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
0019886			Sponsor	City of East Point	N/A	N/A	10.26	N/A
FY 2027-2030 TIP	SUMNER PARK	VIRGINIA AVENUE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2023	2024	Authorized	$1,750,000	$0	$437,500	$0	$2,187,500
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$364,652	$0	$364,652
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$5,101,126	$0	$5,101,126
				$1,750,000	$0	$5,903,278	$0	$7,653,278

FS-359	SR 92 (CAMPBELLTON FAIRBURN RD) ROUNDABOUTS		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
0017398			Sponsor	GDOT	N/A	N/A	0.76	N/A
FY 2027-2030 TIP		CR 515/JONES RD & CR 485/DEMOONEY ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program (HSIP)	2021	Authorized	$810,000	$0	$0	$0	$810,000
ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	Authorized	$2,490,000	$0	$0	$0	$2,490,000
CST	Highway Safety Improvement Program (HSIP)	2029		$8,754,301	$0	$0	$0	$8,754,301
UTL	Highway Safety Improvement Program (HSIP)	2029		$102,700	$0	$0	$0	$102,700
				$12,157,001	$0	$0	$0	$12,157,001

FS-360	SR 138 (JONESBORO ROAD) ROUNDABOUT		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
0019841			Sponsor	GDOT	N/A	N/A	0.30	N/A
FY 2027-2030 TIP		CR 581/BETHSAIDA ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program (HSIP)	2023	Authorized	$700,000	$0	$0	$0	$700,000
ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026		$1,260,000	$0	$0	$0	$1,260,000
CST	Highway Safety Improvement Program (HSIP)	2028		$4,112,812	$0	$0	$0	$4,112,812
UTL	Highway Safety Improvement Program (HSIP)	2028		$244,000	$0	$0	$0	$244,000
				$6,316,812	$0	$0	$0	$6,316,812

FS-361	CAMPBELLTON ROAD PEDESTRIAN AND OPERATIONAL IMPROVEMENTS		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
0015664			Sponsor	GDOT	2	2	2.1	N/A
FY 2027-2030 TIP	ENON ROAD	CAMPGROUND ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$101,865	$0	$101,865
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$217,572	$0	$217,572
				$0	$0	$319,437	$0	$319,437

FS-362	ENON ROAD SIDEWALK EXPANSION PROJECT		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of South Fulton	N/A	N/A	3.00	N/A
FY 2027-2030 TIP	SANFORD J. JONES BOULEVARD	CAMPBELLTON ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$576,000	$0	$144,000	$0	$720,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$1,500,000	$0	$1,500,000
				$576,000	$0	$2,144,000	$0	$2,720,000

FS-363	CASCADE ROAD AT I-285 SCOPING STUDY		Jurisdiction	South Fulton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of South Fulton				N/A
FY 2027-2030 TIP	AT CASCADE ROAD		Service Type	Scoping	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$640,000	$0	$160,000	$0	$800,000
				$640,000	$0	$160,000	$0	$800,000

FS-AR-183	I-85 SOUTH INTERCHANGE IMPROVEMENTS		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0007842			Sponsor	GDOT	6	6	1.9	2030
FY 2027-2030 TIP	SR 138 (JONESBORO ROAD)		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway System	2014	Authorized	$2,523,703	$630,926	$0	$0	$3,154,629
PE	National Highway Performance Program (NHPP)	2019	Authorized	$1,434,840	$358,710	$0	$0	$1,793,550
PE	Local Jurisdiction/Municipality Funds	2021	Authorized	$0	$0	$1,000,000	$0	$1,000,000
ROW	National Highway Performance Program (NHPP)	2021	Authorized	$11,392,000	$2,848,000	$0	$0	$14,240,000
CST	Transportation Funding Act (HB 170)	2028		$0	$65,126,216	$0	$0	$65,126,216
UTL	National Highway Performance Program (NHPP)	2028		$2,074,640	$518,660	$0	$0	$2,593,300
				$17,425,183	$69,482,512	$1,000,000	$0	$87,907,695

FT-003	PILGRIM MILL ROAD MULTIUSE TRAIL		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0016975			Sponsor	Forsyth County	N/A	N/A	3	N/A
FY 2027-2030 TIP	FROM HOLTZCLAW ROAD	TO TIDWELL PARK	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Federal Lands Access Program	2020	Authorized	$221,388	$0	$118,612	$0	$340,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$281,492	$0	$70,373	$0	$351,865
ROW	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$67,800	$0	$67,800
ROW	Federal Lands Access Program	2025	Authorized	$2,057,760	$0	$514,440	$0	$2,572,200
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$6,073,919	$0	$6,073,919
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030		$320,000	$0	$80,000	$0	$400,000
				$2,880,640	$0	$6,925,144	$0	$9,805,784

FT-030	POST ROAD WIDENING		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0006915			Sponsor	Forsyth County	2	4	3.64	2030
FY 2027-2030 TIP	SR 9 (ATLANTA HIGHWAY)	KELLY MILL ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2016	Authorized	$0	$0	$1,301,270	$0	$1,301,270
PE	Transportation Funding Act (HB 170)	2016	Authorized	$0	$50,000	$0	$0	$50,000
PE	Transportation Funding Act (HB 170)	2019	Authorized	$0	$80,000	$0	$0	$80,000
PE	Transportation Funding Act (HB 170)	2021	Authorized	$0	$75,000	$0	$0	$75,000
ROW	Transportation Funding Act (HB 170)	2023	Authorized	$0	$21,193,560	$0	$0	$21,193,560
CST	State of Georgia	2027		$0	$36,544,200	$0	$0	$36,544,200
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$27,308,182	$0	$27,308,182
UTL	State of Georgia	2027		$0	$5,004,294	$0	$0	$5,004,294
				$0	$62,947,054	$28,609,452	$0	$91,556,506

FT-031	POST ROAD WIDENING		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0013965			Sponsor	Forsyth County	2	4	2.2	2040
FY 2027-2030 TIP	KELLY MILL ROAD	SR 20 (CANTON HIGHWAY)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2018	Authorized	$0	$0	$647,500	$0	$647,500
PE	State of Georgia	2030		$0	$1,529,000	$0	$0	$1,529,000
ROW	State of Georgia	2031-2033		$0	$15,859,177	$0	$0	$15,859,177
CST	State of Georgia	2034-2040		$0	$32,678,941	$0	$0	$32,678,941
UTL	State of Georgia	2034-2040		$0	$3,651,389	$0	$0	$3,651,389
				$0	$53,718,507	$647,500	$0	$54,366,007

FT-045	BANNISTER ROAD NEW ALIGNMENT		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	Forsyth County	0	4	0.68	2040
FY 2027-2030 TIP	INTERSECTION OF DR BRAMBLETT ROAD AND SR 369	BANNISTER ROAD SOUTH OF NAMON WALLACE ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2026		$0	$0	$1,000,000	$0	$1,000,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$2,000,000	$0	$2,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$11,000,000	$0	$11,000,000
				$0	$0	$14,000,000	$0	$14,000,000

FT-306B	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0013571			Sponsor	GDOT	2	4	1	2040
FY 2027-2030 TIP	SR 400	SR 369	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2018	Authorized	$0	$48,189	$0	$0	$48,189
PE	Local Jurisdiction/ Municipality Funds	2018	Authorized	$0	$0	$475,000	$0	$475,000
PE	Transportation Funding Act (HB 170)	2026		$0	$8,571,334	$0	$0	$8,571,334
PE	State of Georgia	2027		$0	$1,346,278	$0	$0	$1,346,278
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$21,149,104	$0	$0	$21,149,104
				$0	$31,114,905	$475,000	$0	$31,589,905

FT-337	SR 9 INTERSECTION IMPROVEMENT		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0019797			Sponsor	Forsyth County	2	2	0.4	N/A
FY 2027-2030 TIP	PUNCH HAMMOND ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$160,000	$0	$40,000	$0	$200,000
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$44,568	$0	$44,568
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$178,272	$0	$0	$0	$178,272
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$283,232	$0	$70,808	$0	$354,040
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$390,000	$0	$390,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$160,000	$0	$40,000	$0	$200,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$880,000	$0	$220,000	$0	$1,100,000
				$1,661,504	$0	$805,376	$0	$2,466,880

FT-338	SHADY GROVE ROAD AND SHADBURN FERRY ROAD MULTI-USE PATH		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
0020610			Sponsor	Forsyth County	N/A	N/A	3.38	N/A
FY 2027-2030 TIP	BROWNS BRIDGE ROAD	SHADY GROVE CAMPGROUND	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Federal Land Access Program	2026		$580,000	$0	$0	$0	$580,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$2,644,125	$0	$2,644,125
CST	Federal Land Access Program	2028		$3,920,000	$0	$0	$0	$3,920,000
UTL	Federal Land Access Program	2028		$500,000	$0	$0	$0	$500,000
				$5,000,000	$0	$2,644,125	$0	$7,644,125

FT-339	JOT EM DOWN ROAD SHARED USE PATH		Jurisdiction	Forsyth	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Forsyth County	N/A	N/A	3.1	N/A
FY 2027-2030 TIP	SR 369/BROWNS BRIDGE ROAD	SR 306/KEITH BRIDGE ROAD	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,600,000	$0	$400,000	$0	$2,000,000
				$1,600,000	$0	$400,000	$0	$2,000,000

GW-184B	SR 316 - NEW INTERCHANGE		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0013901			Sponsor	GDOT	N/A	N/A	N/A	2033
FY 2027-2030 TIP	DROWNING CREEK ROAD		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2023	Authorized	$2,305,156	$576,289	$0	$0	$2,881,445
ROW	Transportation Funding Act (HB 170)	2027		$0	$6,554,400	$0	$0	$6,554,400
CST	Transportation Funding Act (HB 170)	2028		$0	$11,470,264	$0	$0	$11,470,264
UTL	Transportation Funding Act (HB 170)	2028		$0	$2,318,570	$0	$0	$2,318,570
				$2,305,156	$20,919,523	$0	$0	$23,224,679

GW-269A	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0006921			Sponsor	Gwinnett County	4	6	1.30	2033
FY 2027-2030 TIP	US 78 (MAIN STREET)	RONALD REAGAN PARKWAY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2019	Authorized	$4,800,000	$0	$1,200,000	$0	$6,000,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	Authorized	$500,000	$0	$125,000	$0	$625,000
ROW	Local Jurisdiction/ Municipality Funds	2027	Authorized	$0	$0	$23,380,000	$0	$23,380,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$6,000,000	$0	$1,500,000	$0	$7,500,000
CST	Transportation Funding Act (HB 170)	2029		$0	$28,713,305	$0	$0	$28,713,305
UTL	Transportation Funding Act (HB 170)	2029		$0	$3,845,518	$0	$0	$3,845,518
				$11,300,000	$32,558,823	$26,205,000	$0	$70,063,823

GW-269B	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0014172			Sponsor	GDOT	4	6	3.3	2040
FY 2027-2030 TIP	RONALD REAGAN PARKWAY	SUGARLOAF PARKWAY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2030		$0	$3,000,000	$0	$0	$3,000,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$38,207,812	$0	$0	$38,207,812
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$71,587,703	$0	$0	$71,587,703
				$0	$112,795,515	$0	$0	$112,795,515

GW-361B	SR 124 (BRASELTON HIGHWAY) WIDENING		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0014926			Sponsor	GDOT	2	4	3.6	2040
FY 2027-2030 TIP	OLD PEACHTREE ROAD	HAMILTON MILL PARKWAY	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2029		$0	$2,735,000	$0	$0	$2,735,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$13,032,000	$0	$0	$13,032,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$41,397,000	$0	$0	$41,397,000
				$0	$57,164,000	$0	$0	$57,164,000

GW-371	SR 140 (JIMMY CARTER BOULEVARD) WIDENING		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0013972			Sponsor	GDOT	4	6	1.4	2040
FY 2027-2030 TIP	SR 13 (BUFORD HIGHWAY)	SR 141 (PEACHTREE INDUSTRIAL BOULEVARD)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2029		$0	$1,352,000	$0	$0	$1,352,000
ROW	Transportation Funding Act (HB 170)	2031-2033		$0	$10,152,000	$0	$0	$10,152,000
ALL	Transportation Funding Act (HB 170)	2034-2040		$0	$17,287,000	$0	$0	$17,287,000
				$0	$28,791,000	$0	$0	$28,791,000

GW-412	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0016067		Sponsor	City of Norcross	N/A	N/A	3.3	N/A
FY 2027-2030 TIP		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2019	Authorized	$720,000	$0	$180,000	$0	$900,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2023	Authorized	$21,000	$0	$5,250	$0	$26,250
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2024	Authorized	$957,766	$0	$239,441	$0	$1,197,207
UTL	Local Jurisdiction/ Municipality Funds	2026	Authorized	$0	$0	$20,775	$0	$20,775
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$219,840	$0	$54,960	$0	$274,800
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$1,059,700	$0	$264,925	$0	$1,324,625
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$637,056	$0	$159,264	$0	$796,320
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$6,428,020	$0	$1,607,005	$0	$8,035,025
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$92,000	$0	$23,000	$0	$115,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$1,767,237	$0	$441,809	$0	$2,209,046
				$11,902,619	$0	$2,996,429	$0	$14,899,048

GW-425	GWINNETT TRANSIT CENTER AREA FACILITIES	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0017997		Sponsor	Gwinnett County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP		Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☒

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	Authorized	$800,000	$0	$200,000	$0	$1,000,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$5,000,000	$0	$1,250,000	$0	$6,250,000
PE	RAISE Discretionary Grants	2025	Authorized	$416,731	$0	$104,182	$0	$520,913
CST	RAISE Discretionary Grants	2028		$20,000,000	$0	$5,000,000	$0	$25,000,000
				$26,216,731	$0	$6,554,182	$0	$32,770,913

GW-426	ITS EXPANSION SR 124 (BRASELTON HIGHWAY) - PHASE 1		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0017998			Sponsor	Gwinnett County	2	2	7.30	N/A
FY 2027-2030 TIP	SR 20	BARROW COUTNY LINE	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$2,320,000	$0	$580,000	$0	$2,900,000
				$2,320,000	$0	$580,000	$0	$2,900,000

GW-432	BUFORD MULTIUSE TRAIL EXTENSION		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019212			Sponsor	City of Buford	N/A	N/A	1.75	N/A
FY 2027-2030 TIP	INTERSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE	INTERSECTION OF SR 13 (BUFORD HIGHWAY) AND	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$712,000	$0	$178,000	$0	$890,000
ROW	Local Jurisdiction/ Municipality Funds	2026		$0	$0	$2,282,000	$0	$2,282,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$720,000	$0	$180,000	$0	$900,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$1,800,000	$0	$450,000	$0	$2,250,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$22,429,477	$0	$22,429,477
				$3,232,000	$0	$25,519,477	$0	$28,751,477

GW-433	INNOVATION DISTRICT MULTIUSE TRAIL		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019213			Sponsor	City of Peachtree Corners	N/A	N/A	1.1	N/A
FY 2027-2030 TIP	ENGINEERING DRIVE AND SR 141	WOODHILL DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$480,000	$0	$120,000	$0	$600,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$800,000	$0	$200,000	$0	$1,000,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028		$3,200,000	$0	$800,000	$0	$4,000,000
				$4,480,000	$0	$1,120,000	$0	$5,600,000

GW-434	SUGAR HILL GREENWAY		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019214			Sponsor	City of Sugar Hill	N/A	N/A	0.7	N/A
FY 2027-2030 TIP	PEACHTREE INDUSTRIAL BLVD FROM SR 20 TO ALTON		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$720,000	$0	$180,000	$0	$900,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$290,000	$0	$290,000
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$8,948,000	$0	$8,948,000
				$720,000	$0	$9,918,000	$0	$10,638,000

GW-435	LOOP TRAIL		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019215			Sponsor	Gwinnett County	N/A	N/A	1.7	N/A
FY 2027-2030 TIP	FROM SUGARLOAF PARKWAY	TO ST IVES COURT	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$1,100,000	$0	$275,000	$0	$1,375,000
ROW	Congressionally Directed Spending - FY 2024	2027		$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027		$1,750,000	$0	$437,500	$0	$2,187,500
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$5,408,190	$0	$5,408,190
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$5,093,280	$0	$5,093,280
				$3,850,000	$0	$11,463,970	$0	$15,313,970

GW-436	SUWANEE LOOP TRAIL		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019216			Sponsor	City of Suwanee	N/A	N/A	2	N/A
FY 2027-2030 TIP	ALONG SILVER PEAK PARKWAY, EVA KENNEDY		Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$800,000	$0	$200,000	$0	$1,000,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2023	Authorized	$925,567	$0	$231,392	$0	$1,156,959
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$140,000	$0	$35,000	$0	$175,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029		$1,159,200	$0	$289,800	$0	$1,449,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$16,263,870	$0	$16,263,870
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$1,181,823	$0	$1,181,823
				$3,024,767	$0	$18,201,885	$0	$21,226,652

GW-437	SR 120 (ABBOTTS BRIDGE ROAD)		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0018297			Sponsor	GDOT	2	2	0.18	N/A
FY 2027-2030 TIP	BOLES FARM LANE	PINE STREET	Service Type	Maintenance	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2023	Authorized	$800,000	$200,000	$0	$0	$1,000,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027		$1,174,404	$293,601	$0	$0	$1,468,005
CST	Surface Transportation Block Grant Program (STBG) Flexible	2028		$177,162	$44,290	$0	$0	$221,452
CST	Repurpose Earmark Special	2028		$780,093	$195,023	$0	$0	$975,116
CST	Repurposed Earmark Special	2028		$3,299,149	$824,787	$0	$0	$4,123,936
UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028		$160,000	$40,000	$0	$0	$200,000
				$6,390,808	$1,597,701	$0	$0	$7,988,509

GW-440	I-985 - NEW INTERCHANGE		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019637			Sponsor	Gwinnett County	0	2	2	2033
FY 2027-2030 TIP	AT THOMPSON MILL ROAD		Service Type	Interchange Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2025	Authorized	$0	$0	$2,500,000	$0	$2,500,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2025	Authorized	$2,000,000	$0	$500,000	$0	$2,500,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$25,919,000	$0	$25,919,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$25,479,600	$0	$25,479,600
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$1,941,300	$0	$1,941,300
				$2,000,000	$0	$56,339,900	$0	$58,339,900

GW-441	CROOKED CREEK TRAIL - NORTH SECTION		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0019799			Sponsor	City of Peachtree Corners	N/A	N/A	1.9	N/A
FY 2027-2030 TIP	SPALDING DRIVE	PEACHTREE CORNERS CIRCLE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2024	Authorized	$1,000,000	$0	$250,000	$0	$1,250,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$800,000	$0	$200,000	$0	$1,000,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$852,000	$0	$852,000
ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027		$4,000,000	$0	$1,000,000	$0	$5,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$20,061,662	$0	$20,061,662
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$110,000	$0	$110,000
				$5,800,000	$0	$22,473,662	$0	$28,273,662

GW-448	SR 140 (JIMMY CARTER BOULEVARD) INTERSECTION IMPROVEMENTS - TURN LANES	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year	
0019052		Sponsor	GDOT	6	6	0.5	N/A	
FY 2027-2030 TIP	I-85	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2022	Authorized	$700,800	$0	$175,200	$0	$876,000
ROW	National Highway Performance Program (NHPP)	2026	Authorized	$408,000	$102,000	$0	$0	$510,000
CST	Congressionally Directed Spending - FY 2024	2028		$850,000	$0	$212,500	$0	$1,062,500
				$1,958,800	$102,000	$387,700	$0	$2,448,500

GW-449	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year	
0020670		Sponsor	Gwinnett County	6	6	.2	N/A	
FY 2027-2030 TIP	GWINNETT PLACE DRIVE	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$1,000,000	$0	$250,000	$0	$1,250,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,627,000	$0	$1,627,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$7,135,575	$0	$7,135,575
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$540,000	$0	$540,000
				$1,000,000	$0	$9,552,575	$0	$10,552,575

GW-452	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year	
0013900		Sponsor	GDOT	N/A	N/A	.4	2033	
FY 2027-2030 TIP	WILLIAMS FARM DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐	

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2024	Authorized	$0	$614,678	$0	$0	$614,678
CST	Transportation Funding Act (HB 170)	2027		$0	$5,141,900	$0	$0	$5,141,900
ROW	Transportation Funding Act (HB 170)	2027		$0	$1,826,942	$0	$0	$1,826,942
				$0	$7,583,520	$0	$0	$7,583,520

GW-457	OAK VALLEY ROAD EXTENSION		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0013899			Sponsor	GDOT	N/A	2	0.7	N/A
FY 2027-2030 TIP	OAK VALLEY ROAD	HARBINS ROAD	Service Type	General Purpose Capacity	Analysis	Not modeled	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2024	Authorized	$0	$585,163	$0	$0	$585,163
ROW	Transportation Funding Act (HB 170)	2027		$0	$7,172,518	$0	$0	$7,172,518
UTL	Transportation Funding Act (HB 170)	2028		$0	$160,222	$0	$0	$160,222
CST	Transportation Funding Act (HB 170)	2028		$0	$6,855,092	$0	$0	$6,855,092
				$0	$14,772,995	$0	$0	$14,772,995

GW-458	I-985 EXPRESS LANE		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
			Sponsor	GDOT	0	1	0.54	2033
FY 2027-2030 TIP	I-985	I-85	Service Type	Express Lanes	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$1,200,000	$300,000	$0	$0	$1,500,000
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029		$8,000,000	$2,000,000	$0	$0	$10,000,000
				$9,200,000	$2,300,000	$0	$0	$11,500,000

GW-459	SR 84 AT LAKEVIEW ROAD ROUNDABOUT		Jurisdiction	Gwinnett	Existing	Planned	Length (mi.)	Network Year
0016352			Sponsor	GDOT	2	2	0.30	N/A
FY 2027-2030 TIP	SR 84	LAKEVIEW ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Highway Safety Improvement Program	2020	Authorized	$700,000	$0	$0	$0	$700,000
ROW	Highway Safety Improvement Program (HSIP)	2026	Authorized	$1,820,000	$0	$0	$0	$1,820,000
UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$433,125	$0	$0	$0	$433,125
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$4,621,071	$0	$0	$0	$4,621,071
				$7,574,196	$0	$0	$0	$7,574,196

HE-113	SR 155 WIDENING		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0007856			Sponsor	GDOT	2	4	1.9	2033
FY 2027-2030 TIP	FROM I-75	TO SR 42/US 23	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2016	Authorized	$0	$2,290,698	$0	$0	$2,290,698
SCP	Transportation Funding Act (HB 170)	2016	Authorized	$0	$709,302	$0	$0	$709,302
ROW	Transportation Funding Act (HB 170)	2024	Authorized	$0	$3,530,000	$0	$0	$3,530,000
ROW	Transportation Funding Act (HB 170)	2025	Authorized	$0	$18,370,000	$0	$0	$18,370,000
UTL	Transportation Funding Act (HB 170)	2028		$0	$12,960,055	$0	$0	$12,960,055
CST	Transportation Funding Act (HB 170)	2028		$0	$55,361,244	$0	$0	$55,361,244
				$0	$93,221,299	$0	$0	$93,221,299

HE-126B	BILL GARDNER PARKWAY WIDENING		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0000562			Sponsor	Henry County	2	4	3.5	2030
FY 2027-2030 TIP	SR 155	I-75 SOUTH	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$18,000,000	$0	$18,000,000
				$0	$0	$18,000,000	$0	$18,000,000

HE-134B	FAIRVIEW ROAD WIDENING: PHASE II		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	Henry County	2	4	2.2	2030
FY 2027-2030 TIP	HEARN ROAD	PANOLA ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$10,500,000	$0	$10,500,000
				$0	$0	$10,500,000	$0	$10,500,000

HE-189	SR 155 (MCDONOUGH ROAD) WIDENING		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0015284			Sponsor	GDOT	2	4	3.6	2033
FY 2027-2030 TIP	I-75 SOUTH	HAMPTON-LOCUST GROVE ROAD/BILL GARDNER	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
SCP	Surface Transportation Block Grant Program (STBG) Flexible	2022	Authorized	$400,000	$100,000	$0	$0	$500,000
PE	Transportation Funding Act (HB 170)	2026	Authorized	$0	$3,184,000	$0	$0	$3,184,000
ROW	Transportation Funding Act (HB 170)	2028		$0	$24,419,000	$0	$0	$24,419,000
CST	Transportation Funding Act (HB 170)	2030		$0	$39,799,000	$0	$0	$39,799,000
UTL	Transportation Funding Act (HB 170)	2030		$0	$4,492,000	$0	$0	$4,492,000
				$400,000	$71,994,000	$0	$0	$72,394,000

HE-453	WEST KING CONNECTOR OVERPASS		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0021212			Sponsor	City of Hampton	N/A	N/A	N/A	N/A
FY 2027-2030 TIP			Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$639,634	$0	$159,909	$0	$799,543
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$75,000	$0	$75,000
UTL	Local Jurisdiction/Municipality Funds	2030		$0	$0	$1,195,368	$0	$1,195,368
CST	Local Jurisdiction/Municipality Funds	2030		$0	$0	$8,097,716	$0	$8,097,716
				$639,634	$0	$9,527,993	$0	$10,167,627

HE-456	CAMP CREEK GREENWAY		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
0021215			Sponsor	Henry County	N/A	N/A	3.3	N/A
FY 2027-2030 TIP	RED HAWK BASEBALL COMPLEX	MCDONOUGH SQUARE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$1,500,000	$0	$375,000	$0	$1,875,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$254,455	$0	$254,455
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$272,579	$0	$272,579
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$10,917,545	$0	$10,917,545
				$1,500,000	$0	$11,819,579	$0	$13,319,579

HE-459	WILLOW LANE WIDENING		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
			Sponsor	Henry County	2/4	4	1.2	2033
FY 2027-2030 TIP	JONESBORO ROAD	BRIDGES ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2026		$0	$0	$1,000,000	$0	$1,000,000
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$2,000,000	$0	$2,000,000
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$10,000,000	$0	$10,000,000
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,000,000	$0	$1,000,000
				$0	$0	$14,000,000	$0	$14,000,000

HE-460	INTERSECTION REALIGNMENT OF EAST KING ROAD, ROSWENWALD DRIVE, AND MCDONOUGH STREET		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of Hampton				N/A
FY 2027-2030 TIP	EAST KING ROAD	ROSENWALD DRIVE AND MCDONOUGH STREET	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$504,000	$0	$504,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$2,015,000	$0	$2,015,000
				$640,000	$0	$2,679,000	$0	$3,319,000

HE-920B1	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING PHASE I		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
			Sponsor	GDOT	2	4	2.3	2030
FY 2027-2030 TIP	I-75	MT. CARMEL ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2023	Authorized	$0	$0	$1,600,000	$0	$1,600,000
ROW	Local Jurisdiction/ Municipality Funds	2024	Authorized	$0	$0	$8,000,000	$0	$8,000,000
CST	Local Jurisdiction/ Municipality Funds	2026	Authorized	$0	$0	$32,000,000	$0	$32,000,000
UTL	Local Jurisdiction/ Municipality Funds	2026	Authorized	$0	$0	$4,000,000	$0	$4,000,000
				$0	$0	$45,600,000	$0	$45,600,000

HE-920B2	SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING PHASE II		Jurisdiction	Henry	Existing	Planned	Length (mi.)	Network Year
			Sponsor	GDOT	2	4	3.2	2033
FY 2027-2030 TIP	NORTH MT. CARMEL ROAD	CLAYTON COUNTY LINE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2026		$0	$0	$3,500,000	$0	$3,500,000
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$5,000,000	$0	$5,000,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$34,000,000	$0	$34,000,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$5,000,000	$0	$5,000,000
				$0	$0	$47,500,000	$0	$47,500,000

M-AR-322	CLAYTON COUNTY MULTIPURPOSE OPERATIONS AND MAINTENANCE FACILITY		Jurisdiction	Clayton	Existing	Planned	Length (mi.)	Network Year
N/A			Sponsor	MARTA	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	IN THE VICINITY OF FOREST PARK		Service Type	Transit Facilities Capital	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Bus and Bus Facilities Discretionary	2021	Authorized	$2,000,000	$0	$916,022	$0	$2,916,022
ROW	Bus and Bus Facilities Discretionary	2021	Authorized	$11,000,000	$0	$14,961,000	$0	$25,961,000
CST	Local Jurisdiction/ Municipality Funds	2023	Authorized	$0	$0	$85,532,662	$0	$85,532,662
CST	Transit Infrastructure Grants - Community Project Funding	2023	Authorized	$5,000,000	$0	$1,250,000	$0	$6,250,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$8,000,000	$0	$2,000,000	$0	$10,000,000
				$26,000,000	$0	$104,659,684	$0	$130,659,684

NE-020A	SR 81 (EMORY STREET) BRIDGE REPLACEMENT		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019270			Sponsor	GDOT	2	2	0.2	N/A
FY 2027-2030 TIP	I-20		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2024	Authorized	$1,136,000	$284,000	$0	$0	$1,420,000
ROW	National Highway Performance Program (NHPP)	2029		$220,000	$55,000	$0	$0	$275,000
CST	General Federal Aid 2029-2050	2031-2033		$4,780,000	$1,195,000	$0	$0	$5,975,000
UTL	General Federal Aid 2029-2050	2031-2033		$40,000	$10,000	$0	$0	$50,000
				$6,176,000	$1,544,000	$0	$0	$7,720,000

NE-020B	I-20 BRIDGE REPLACEMENT		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019271			Sponsor	GDOT	6	6	0.2	N/A
FY 2027-2030 TIP	YELLOW RIVER (2 MILES WEST OF COVINGTON)		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2024	Authorized	$1,136,000	$284,000	$0	$0	$1,420,000
ALL	General Federal Aid 2029-2050	2031-2033		$19,820,000	$4,955,000	$0	$0	$24,775,000
ROW	General Federal Aid 2029-2050	2031-2033		$220,000	$55,000	$0	$0	$275,000
				$21,176,000	$5,294,000	$0	$0	$26,470,000

NE-108	SR 81 BRIDGE UPGRADE		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0015560			Sponsor	GDOT	2	2	0.19	N/A
FY 2027-2030 TIP	YELLOW RIVER IN PORTERDALE		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	2019	Authorized	$1,040,000	$260,000	$0	$0	$1,300,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027		$342,720	$85,680	$0	$0	$428,400
CST	General Federal Aid 2029-2050	2031-2033		$9,239,444	$2,309,861	$0	$0	$11,549,305
UTL	General Federal Aid 2029-2050	2031-2033		$576,280	$144,070	$0	$0	$720,350
				$11,198,444	$2,799,611	$0	$0	$13,998,055

NE-110	DIAL MILL ROAD BRIDGE REPLACEMENT		Jurisdiction	Newton, Rockdale	Existing	Planned	Length (mi.)	Network Year
0018008			Sponsor	Newton County	N/A	N/A	N/A	N/A
FY 2027-2030 TIP	LITTLE HAYNES CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2022	Authorized	$173,322	$0	$43,331	$0	$216,653
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$354,678	$0	$88,669	$0	$443,347
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$240,000	$0	$60,000	$0	$300,000
UTL	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$100,000	$0	$100,000
CST	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$2,121,225	$0	$2,121,225
				$768,000	$0	$2,413,225	$0	$3,181,225

NE-111	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0018009			Sponsor	City of Covington	4	4	0.90	N/A
FY 2027-2030 TIP	TURNER LAKE ROAD	EMORY STREET	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2021	Authorized	$464,800	$0	$116,200	$0	$581,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2026	Authorized	$80,108	$0	$20,027	$0	$100,135
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$704,000	$0	$176,000	$0	$880,000
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$2,401,253	$0	$600,313	$0	$3,001,566
UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$1,600,000	$0	$400,000	$0	$2,000,000
				$5,250,161	$0	$1,312,540	$0	$6,562,701

NE-112	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019217			Sponsor	City of Covington	N/A	N/A	0.72	N/A
FY 2027-2030 TIP	SR 81 (EMORY STREET)	HOSPITAL DRIVE	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☒	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2022	Authorized	$1,017,280	$0	$254,320	$0	$1,271,600
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2026	Authorized	$662,720	$0	$165,680	$0	$828,400
ROW	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$1,271,600	$0	$1,271,600
CST	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$15,259,200	$0	$15,259,200
UTL	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,860,000	$0	$1,860,000
				$1,680,000	$0	$18,810,800	$0	$20,490,800

NE-113	DRIED INDIAN CREEK TRAIL		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019620			Sponsor	City of Oxford	N/A	N/A	1.01	N/A
FY 2027-2030 TIP	I-20	EAST SOULE STREET	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$760,000	$0	$190,000	$0	$950,000
PE	Congressionally Directed Spending - FY 2022	2024	Authorized	$140,000	$0	$35,000	$0	$175,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$4,000,000	$0	$4,000,000
				$900,000	$0	$4,225,000	$0	$5,125,000

NE-114	FAIRVIEW ROAD TRAIL		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019621			Sponsor	Newton County	N/A	N/A	2.2	N/A
FY 2027-2030 TIP	ROCKDALE COUNTY LINE	I-20	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2022	2023	Authorized	$800,000	$0	$200,000	$0	$1,000,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$850,000	$0	$850,000
				$800,000	$0	$1,050,000	$0	$1,850,000

NE-115	BROWN BRIDGE ROAD IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0021217			Sponsor	Newton County	2	2	1.86	N/A
FY 2027-2030 TIP	SR 162	JACK NEELY ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Congressionally Directed Spending - FY 2024	2025	Authorized	$960,000	$0	$240,000	$0	$1,200,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$640,000	$0	$160,000	$0	$800,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029		$3,840,000	$0	$960,000	$0	$4,800,000
ALL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$13,000,000	$0	$13,000,000
				$5,440,000	$0	$14,360,000	$0	$19,800,000

NE-116	BROWN BRIDGE ROAD IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0021218			Sponsor	Newton County	N/A	N/A	1.4	N/A
FY 2027-2030 TIP	JACK NEELY ROAD	CROWELL ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$1,760,000	$0	$440,000	$0	$2,200,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$1,300,000	$0	$1,300,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$14,000,000	$0	$14,000,000
				$1,760,000	$0	$15,740,000	$0	$17,500,000

NE-117	HENDERSON MILL ROAD BRIDGE UPGRADE		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0020146			Sponsor	GDOT	2	2	.2	N/A
FY 2027-2030 TIP	AT BEAR CREEK		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2025	Authorized	$640,000	$160,000	$0	$0	$800,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$75,000	$0	$75,000
ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027		$60,000	$15,000	$0	$0	$75,000
UTL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$75,000	$0	$75,000
UTL	General Federal Aid 2029-2050	2031-2033		$60,000	$15,000	$0	$0	$75,000
CST	General Federal Aid 2029-2050	2031-2033		$4,000,000	$1,000,000	$0	$0	$5,000,000
				$4,760,000	$1,190,000	$150,000	$0	$6,100,000

NE-118	SR 12 (HWY 278) ROUNDABOUT		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0019706			Sponsor	GDOT	N/A	N/A	0.40	N/A
FY 2027-2030 TIP		SR 142 (JOHN R. WILLIAMS HWY)	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant Program (STBG) Flexible	2024	Authorized	$480,000	$120,000	$0	$0	$600,000
PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2026		$615,000	$0	$0	$0	$615,000
CST	Surface Transportation Block Grant Program (STBG) Flexible	2028		$1,984,000	$496,000	$0	$0	$2,480,000
UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028		$10,400	$2,600	$0	$0	$13,000
				$3,089,400	$618,600	$0	$0	$3,708,000

NE-119	SR 12 OPERATIONAL IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Covington				N/A
FY 2027-2030 TIP	SR 81	CS 899/HOSPITAL DRIVE	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$300,000	$0	$300,000
UTL	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$600,000	$0	$600,000
				$0	$0	$900,000	$0	$900,000

NE-120	SR 12 ROADWAY IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
0017454			Sponsor	GDOT	2	2	1.10	N/A
FY 2027-2030 TIP	Turner Lake Road	SR 81	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	State of Georgia	2021	Authorized	$0	$170,000	$0	$0	$170,000
PE	Highway Safety Improvement Program (HSIP)	2021	Authorized	$1,530,000	$0	$0	$0	$1,530,000
ROW	State of Georgia	2026	Authorized	$0	$205,000	$0	$0	$205,000
ROW	VULNR USER SFTY SPEC RULE IIJA	2026	Authorized	$1,845,000	$0	$0	$0	$1,845,000
UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$300,000	$0	$0	$0	$300,000
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$11,140,430	$0	$0	$0	$11,140,430
				$14,815,430	$375,000	$0	$0	$15,190,430

NE-121	CITY POND ROAD SIDEWALK IMPROVEMENTS		Jurisdiction	Newton	Existing	Planned	Length (mi.)	Network Year
TBD			Sponsor	City of Covington	N/A	N/A	1.03	N/A
FY 2027-2030 TIP	ALCOVY ROAD	WILLIAMS ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$480,000	$0	$120,000	$0	$600,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$1,500,000	$0	$1,500,000
				$480,000	$0	$2,120,000	$0	$2,600,000

PA-036B	CEDARCREST ROAD WIDENING		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0013700			Sponsor	Paulding County	2	4	2.7	2030
FY 2027-2030 TIP	HARMONY GROVE CHURCH ROAD	COBB COUNTY LINE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2018	Authorized	$0	$0	$3,172,355	$0	$3,172,355
ROW	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$610,000	$0	$610,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2024	Authorized	$5,000,000	$0	$6,000,000	$0	$11,000,000
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2026	Authorized	$80,000	$0	$20,000	$0	$100,000
CST	Local Jurisdiction/Municipality Funds	2027		$0	$0	$37,823,702	$0	$37,823,702
UTL	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,378,600	$0	$1,378,600
CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027		$5,000,000	$0	$1,250,000	$0	$6,250,000
				$10,080,000	$0	$50,254,657	$0	$60,334,657

PA-036C	CEDARCREST ROAD WIDENING	
0021754		
FY 2027-2030 TIP	SR 92	SEVEN HILL EXTENSION

Jurisdiction: Paulding
Sponsor: Paulding County
Service Type: General Purpose Capacity

Existing	Planned	Length (mi.)	Network Year
2	4	1.8	2040

Analysis: In the Region's Air Quality Conformity Analysis
LCI ☐ Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2027		$0	$0	$4,300,000	$0	$4,300,000
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$6,300,000	$0	$6,300,000
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$800,000	$0	$800,000
CST	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$31,000,000	$0	$31,000,000
				$0	$0	$42,400,000	$0	$42,400,000

PA-061C1	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	
0013702		
FY 2027-2030 TIP	DALLAS-NEBO ROAD	SR 6 / US 278 (JIMMY CAMPBELL PARKWAY)

Jurisdiction: Paulding
Sponsor: GDOT
Service Type: General Purpose Capacity

Existing	Planned	Length (mi.)	Network Year
2	4	4.37	2030

Analysis: In the Region's Air Quality Conformity Analysis
LCI ☐ Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2016	Authorized	$0	$3,000,000	$0	$0	$3,000,000
ROW	Transportation Funding Act (HB 170)	2019	Authorized	$0	$11,994,000	$0	$0	$11,994,000
PE	Transportation Funding Act (HB 170)	2024	Authorized	$0	$220,816	$0	$0	$220,816
CST	Transportation Funding Act (HB 170)	2027		$0	$67,247,680	$0	$0	$67,247,680
UTL	Transportation Funding Act (HB 170)	2027		$0	$4,692,619	$0	$0	$4,692,619
				$0	$87,155,115	$0	$0	$87,155,115

PA-092B1	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
621720-			Sponsor	GDOT	2	4	4.4	2030
FY 2027-2030 TIP	NEBO ROAD	HIRAM PARK DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Statewide Flexible (GDOT)	2002	Authorized	$2,070,471	$517,618	$0	$0	$2,588,089
ROW	STP - Urban (>200K) (ARC)	2005	Authorized	$1,464,000	$366,000	$0	$0	$1,830,000
ROW	STP - Urban (>200K) (ARC)	2006	Authorized	$3,568,576	$892,144	$0	$0	$4,460,720
PE	STP - Statewide Flexible (GDOT)	2015	Authorized	$2,979,920	$744,980	$0	$0	$3,724,900
PE	Transportation Funding Act (HB 170)	2020	Authorized	$0	$6,587,768	$0	$0	$6,587,768
ROW	Transportation Funding Act (HB 170)	2021	Authorized	$0	$1,350,000	$0	$0	$1,350,000
ROW	Transportation Funding Act (HB 170)	2022	Authorized	$0	$16,236,482	$0	$0	$16,236,482
ROW	Transportation Funding Act (HB 170)	2023	Authorized	$0	$13,466,650	$0	$0	$13,466,650
UTL	Transportation Funding Act (HB 170)	2026		$0	$414,287	$0	$0	$414,287
CST	Transportation Funding Act (HB 170)	2026		$0	$19,296,000	$0	$0	$19,296,000
CST	Transportation Funding Act (HB 170)	2028		$0	$44,429,179	$0	$0	$44,429,179
UTL	Transportation Funding Act (HB 170)	2028		$0	$3,545,254	$0	$0	$3,545,254
				$10,082,967	$107,846,362	$0	$0	$117,929,329

PA-092C	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V		Jurisdiction	Regional	Existing	Planned	Length (mi.)	Network Year
0007692			Sponsor	GDOT	2	4	2.40	2030
FY 2027-2030 TIP	DUE WEST ROAD	OLD BURNT HICKORY ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	STP - Statewide Flexible (GDOT)	2007	Authorized	$1,786,665	$446,666	$0	$0	$2,233,331
PE	Equity Bonus Limitation	2015	Authorized	$2,636,335	$659,084	$0	$0	$3,295,419
PE	Transportation Funding Act (HB 170)	2019	Authorized	$0	$1,400,000	$0	$0	$1,400,000
PE	Transportation Funding Act (HB 170)	2024	Authorized	$0	$8,270,737	$0	$0	$8,270,737
ROW	Transportation Funding Act (HB 170)	2025	Authorized	$0	$31,550,000	$0	$0	$31,550,000
PE	Transportation Funding Act (HB 170)	2026	Authorized	$0	$550,000	$0	$0	$550,000
PE	Transportation Funding Act (HB 170)	2027		$0	$1,635,446	$0	$0	$1,635,446
CST	Transportation Funding Act (HB 170)	2028		$0	$19,000,000	$0	$0	$19,000,000
UTL	Transportation Funding Act (HB 170)	2028		$0	$9,916,161	$0	$0	$9,916,161
				$4,423,000	$73,428,094	$0	$0	$77,851,094

PA-092D	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0020052			Sponsor	GDOT	2	4	3.82	2030
FY 2027-2030 TIP	EAST PAULDING MIDDLE SCHOOL	DUE WEST ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Transportation Funding Act (HB 170)	2025	Authorized	$0	$62,370,000	$0	$0	$62,370,000
UTL	Transportation Funding Act (HB 170)	2027		$0	$5,093,798	$0	$0	$5,093,798
CST	Transportation Funding Act (HB 170)	2027		$0	$65,724,942	$0	$0	$65,724,942
				$0	$133,188,740	$0	$0	$133,188,740

PA-092F	DALLAS ACWORTH HIGHWAY WIDENING		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0020612			Sponsor	Paulding County	2	4	2.27	2033
FY 2027-2030 TIP	MOUNT TABOR CHURCH ROAD	SR 92 (CEDARCREST ROAD)	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2027		$0	$0	$1,200,000	$0	$1,200,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$11,000,000	$0	$11,000,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$20,000,000	$0	$20,000,000
				$0	$0	$32,200,000	$0	$32,200,000

PA-092G	SR 92 WIDENING - PHASE I		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0020050			Sponsor	GDOT	2	4	1.06	2030
FY 2027-2030 TIP	SOUTH OF MAXWELL ROAD	EAST PAULDING MIDDLE SCHOOL	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transportation Funding Act (HB 170)	2027		$0	$30,568,750	$0	$0	$30,568,750
UTL	Transportation Funding Act (HB 170)	2027		$0	$406,164	$0	$0	$406,164
				$0	$30,974,914	$0	$0	$30,974,914

PA-092H	SR 92 WIDENING - PHASE II		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0020051			Sponsor	GDOT	2	4	1.78	2030
FY 2027-2030 TIP	HIRAM PARK DRIVE	SOUTH OF MAXWELL ROAD	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Transportation Funding Act (HB 170)	2027		$0	$39,012,039	$0	$0	$39,012,039
UTL	Transportation Funding Act (HB 170)	2027		$0	$761,363	$0	$0	$761,363
				$0	$39,773,402	$0	$0	$39,773,402

PA-104	DALLAS BATTLEFIELD TRAIL PHASE 3		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0021219			Sponsor	City of Dallas	N/A	N/A	1.4	N/A
FY 2027-2030 TIP	NATHAN DEAN BLVD TO SEABOARD DRIVE	DALLAS BATTLEFIELD TRAIL	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$360,000	$0	$90,000	$0	$450,000
CST	Local Jurisdiction/Municipality Funds	2029		$0	$0	$4,429,146	$0	$4,429,146
				$360,000	$0	$4,519,146	$0	$4,879,146

PA-105	SR 6BU ROUNDABOUT		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0019896			Sponsor	GDOT	2	2	.20	N/A
FY 2027-2030 TIP	AT MACLAND ROAD		Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$900,000	$0	$900,000
				$0	$0	$900,000	$0	$900,000

PA-106	SR 6 BU/SR 61 ROADWAY IMPROVEMENTS		Jurisdiction	Paulding	Existing	Planned	Length (mi.)	Network Year
0013760			Sponsor	GDOT	2	2	0.30	N/A
FY 2027-2030 TIP	SR 6 BU / SR 61	LEGION ROAD	Service Type	Operations & Safety	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
ROW	Highway Safety Improvement Program (HSIP)	2026	Authorized	$1,150,000	$0	$0	$0	$1,150,000
UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$150,000	$0	$0	$0	$150,000
CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028		$4,294,044	$0	$0	$0	$4,294,044
				$5,594,044	$0	$0	$0	$5,594,044

RO-235D-3A	SIGMAN ROAD WIDENING - PHASE 3A		Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
0021220			Sponsor	Rockdale County	2	4	1.36	2033
FY 2027-2030 TIP	IRWIN BRIDGE ROAD	SR 20 (LOGANVILLE HWY) ROCKDALE GENERAL	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2025	Authorized	$0	$0	$1,250,000	$0	$1,250,000
ROW	Local Jurisdiction/Municipality Funds	2028		$0	$0	$6,000,000	$0	$6,000,000
ALL	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$32,624,911	$0	$32,624,911
				$0	$0	$39,874,911	$0	$39,874,911

RO-235D-3B	SIGMAN ROAD WIDENING - PHASE 3B		Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
0013594			Sponsor	Rockdale County	2	4	2.67	2033
FY 2027-2030 TIP	IRWIN BRIDGE ROAD	SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2020	Authorized	$1,160,000	$0	$290,000	$0	$1,450,000
ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028		$3,920,000	$0	$980,000	$0	$4,900,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$6,837,154	$0	$6,837,154
CST	General Federal Aid 2029-2050	2031-2033		$25,071,703	$6,267,925	$0	$0	$31,339,628
				$30,151,703	$6,267,925	$8,107,154	$0	$44,526,782

RO-235E1	SIGMAN ROAD WIDENING		Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
752210-			Sponsor	Rockdale County	2	4	2.4	2033
FY 2027-2030 TIP	SR 20/138	DOGWOOD DRIVE	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2019	Authorized	$0	$0	$890,225	$0	$890,225
PE	Local Jurisdiction/ Municipality Funds	2028		$0	$0	$1,593,721	$0	$1,593,721
ROW	Local Jurisdiction/ Municipality Funds	2029		$0	$0	$3,190,000	$0	$3,190,000
CST	General Federal Aid 2029-2050	2031-2033		$30,265,704	$0	$0	$0	$30,265,704
UTL	Local Jurisdiction/ Municipality Funds	2031-2033		$0	$0	$12,096,304	$0	$12,096,304
				$30,265,704	$0	$17,770,250	$0	$48,035,954

RO-260	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS		Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
0017821			Sponsor	Rockdale County	N/A	N/A	3.9	N/A
FY 2027-2030 TIP	JOHNSON PARK (OLD TOWN CONYERS TRAIL)	MONASTERY OF THE HOLY SPIRIT (ROCKDALE RIVER	Service Type	Sidepaths and Trails	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/ Municipality Funds	2021	Authorized	$0	$0	$50,000	$0	$50,000
PE	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	2021	Authorized	$200,000	$0	$100,000	$0	$300,000
PE	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2025	Authorized	$750,000	$0	$187,500	$0	$937,500
ROW	Local Jurisdiction/ Municipality Funds	2028	Authorized	$0	$0	$2,109,000	$0	$2,109,000
CST	Local Jurisdiction/ Municipality Funds	2030		$0	$0	$581,258	$0	$581,258
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030		$5,500,000	$0	$1,375,000	$0	$6,875,000
				$6,450,000	$0	$4,402,758	$0	$10,852,758

RO-262	GREEN STREET SIDEWALK REPLACEMENT		Jurisdiction	Rockdale	Existing	Planned	Length (mi.)	Network Year
0021221			Sponsor	City of Conyers	N/A	N/A	0.78	N/A
FY 2027-2030 TIP	WESTERN CITY LIMITS OF CONYERS	WEST AVENUE	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Local Jurisdiction/Municipality Funds	2024	Authorized	$0	$0	$240,000	$0	$240,000
ROW	Local Jurisdiction/Municipality Funds	2026		$0	$0	$100,000	$0	$100,000
UTL	Local Jurisdiction/Municipality Funds	2029		$0	$0	$300,000	$0	$300,000
CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029		$1,208,000	$0	$302,000	$0	$1,510,000
				$1,208,000	$0	$942,000	$0	$2,150,000

SP-175	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT		Jurisdiction	Spalding	Existing	Planned	Length (mi.)	Network Year
0019938			Sponsor	GDOT	4	4	0.4	N/A
FY 2027-2030 TIP	AT NORFOLK SOUTHERN RAILROAD IN GRIFFIN (NS#		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2024	Authorized	$1,716,000	$429,000	$0	$0	$2,145,000
ROW	National Highway Performance Program (NHPP)	2029		$240,000	$60,000	$0	$0	$300,000
ALL	General Federal Aid 2029-2050	2031-2033		$8,857,631	$2,214,407	$0	$0	$11,072,038
				$10,813,631	$2,703,407	$0	$0	$13,517,038

SP-176	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT		Jurisdiction	Spalding	Existing	Planned	Length (mi.)	Network Year
0019939			Sponsor	GDOT	4	4	0.5	N/A
FY 2027-2030 TIP	SR 362 (MERIWETHER STREET)		Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	National Highway Performance Program (NHPP)	2024	Authorized	$1,352,000	$338,000	$0	$0	$1,690,000
ROW	National Highway Performance Program (NHPP)	2028		$240,000	$60,000	$0	$0	$300,000
ALL	General Federal Aid 2029-2050	2031-2033		$11,279,789	$2,819,947	$0	$0	$14,099,736
				$12,871,789	$3,217,947	$0	$0	$16,089,736

SP-178	MANLEY ROAD BRIDGE REPLACEMENT	Jurisdiction	Spalding	Existing	Planned	Length (mi.)	Network Year
0020110		Sponsor	GDOT	2	2	0.2	N/A
FY 2027-2030 TIP	HEADS CREEK	Service Type	Bridge Upgrade	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2025	Authorized	$1,120,000	$280,000	$0	$0	$1,400,000
ROW	Local Jurisdiction/Municipality Funds	2030		$0	$0	$100,000	$0	$100,000
ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2030		$80,000	$20,000	$0	$0	$100,000
CST	General Federal Aid 2029-2050	2031-2033		$2,560,000	$640,000	$0	$0	$3,200,000
UTL	General Federal Aid 2029-2050	2031-2033		$120,000	$30,000	$0	$0	$150,000
				$3,880,000	$970,000	$100,000	$0	$4,950,000

SP-179	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	Jurisdiction	Spalding	Existing	Planned	Length (mi.)	Network Year
TBD		Sponsor	Spalding County				N/A
FY 2027-2030 TIP		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) - Pop 5k- 50k	2025	Authorized	$400,000	$0	$100,000	$0	$500,000
ROW	Transportation Alternatives (TA) - Pop 5k- 50k	2027		$400,000	$0	$100,000	$0	$500,000
CST	Transportation Alternatives (TA) - Pop 5k- 50k	2028		$2,240,000	$0	$560,000	$0	$2,800,000
UTL	Transportation Alternatives (TA) - Pop 5k- 50k	2028		$160,000	$0	$40,000	$0	$200,000
				$3,200,000	$0	$800,000	$0	$4,000,000

WA-032	SR 20 (CONYERS ROAD) WIDENING		Jurisdiction	Walton	Existing	Planned	Length (mi.)	Network Year
0016387			Sponsor	GDOT	2	4	1.3	2030
FY 2027-2030 TIP	0.19 MILES SOUTH OF TUCK ROAD	COVINGTON STREET	Service Type	General Purpose Capacity	Analysis	In the Region's Air Quality Conformity Analysis	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Funding Act (HB 170)	2019	Authorized	$0	$2,211,000	$0	$0	$2,211,000
ROW	Transportation Funding Act (HB 170)	2022	Authorized	$0	$7,660,000	$0	$0	$7,660,000
UTL	Transportation Funding Act (HB 170)	2027		$0	$6,474,660	$0	$0	$6,474,660
CST	Transportation Funding Act (HB 170)	2027		$0	$27,447,426	$0	$0	$27,447,426
				$0	$43,793,086	$0	$0	$43,793,086

WA-038	NORTH CHEROKEE ROAD SIDEWALKS		Jurisdiction	Walton	Existing	Planned	Length (mi.)	Network Year
0021607			Sponsor	City of Social Circle	N/A	N/A	0.89	N/A
FY 2027-2030 TIP	SOCIAL CIRCLE NURSING AND REHAB CENTER	PARTEE DRIVE	Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

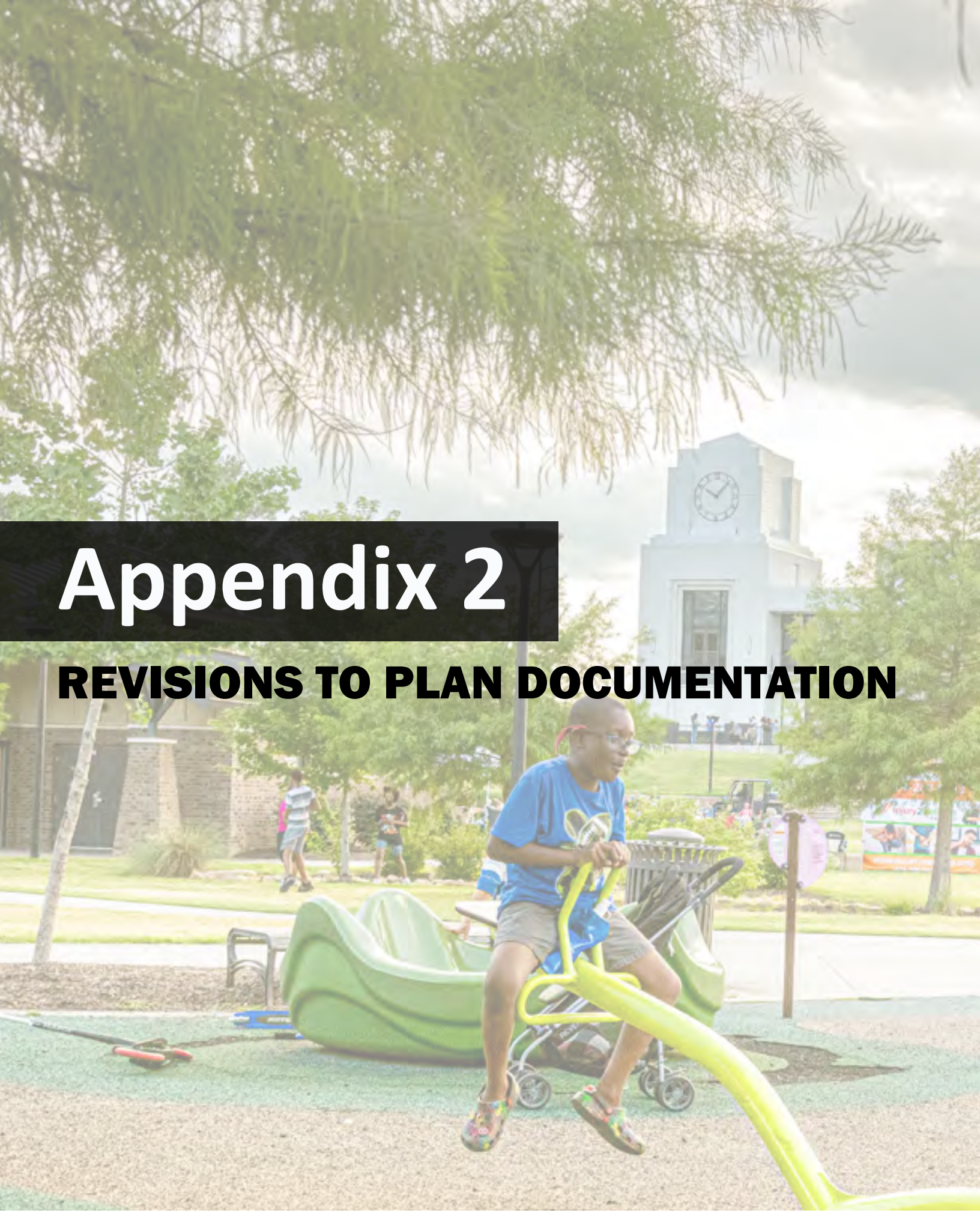
	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives – Areas with Population less than 5K	2026		$400,000	$0	$100,000	$0	$500,000
ROW	Local Jurisdiction/Municipality Funds	2027		$0	$0	$325,000	$0	$325,000
CST	Local Jurisdiction/Municipality Funds	2028		$0	$0	$1,508,635	$0	$1,508,635
				$400,000	$0	$1,933,635	$0	$2,333,635

WA-039	ALCOVA DRIVE SIDEWALK EXTENSION		Jurisdiction	Walton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Social Circle	N/A	N/A	0.89	N/A
FY 2027-2030 TIP	AZALEA FARMS ROAD	SOCIAL CIRCLE HIGH SCHOOL	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives – Areas with Population less than 5K	2027		$640,000	$0	$160,000	$0	$800,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$600,000	$0	$600,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$2,000,000	$0	$2,000,000
				$640,000	$0	$2,760,000	$0	$3,400,000

WA-040	BAY CREEK ELEMENTARY AND LOGANVILLE HIGH SCHOOL SIDEWALK PROJECT		Jurisdiction	Walton	Existing	Planned	Length (mi.)	Network Year
			Sponsor	City of Loganville	N/A	N/A	0.98	N/A
FY 2027-2030 TIP	BAT CREEK ROAD	OLD ZION CEMETERY ROAD	Service Type	Bicycle/Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)	LCI ☐	Flex ☐

	Fund Type	Year	Status	Federal	State	Local	Bonds	Total
PE	Transportation Alternatives (TA) Set-aside - Flexible	2027		$360,000	$0	$90,000	$0	$450,000
ROW	Local Jurisdiction/Municipality Funds	2029		$0	$0	$500,000	$0	$500,000
CST	Local Jurisdiction/Municipality Funds	2031-2033		$0	$0	$2,000,000	$0	$2,000,000
				$360,000	$0	$2,590,000	$0	$2,950,000



Appendix 2

REVISIONS TO PLAN DOCUMENTATION

Revisions to Plan Documentation

This appendix provides an accounting of key changes made to each of the four volumes comprising the FY 2027-2030 TIP since it was originally adopted in November 2026.

Action	Date
Major TIP Update	November 2026

FY 2027-2030 TIP Fiscal Constraint and Project Year of Expenditure (YOE) Tables

FISCAL CONSTRAINT – ARC MTP AND TIP

To receive a conformity determination from USDOT on an amendment, ARC's MTP and TIP must remain fiscally constrained, meaning anticipated revenues must be sufficient to cover the costs of all projects and programs in the plan. The following tables demonstrate that ARC's plans continue to be fiscally constrained with the revisions made under Amendment 7 to the MTP and the FY 2027-2030 TIP Adoption. The summary tables are followed by an exhibit which contains the entire amended ARC MTP and TIP project lists showing the individual costs in Year of Expenditure (YOE) dollars used in conducting this analysis.

Following approval of the amendment, scheduled for November 2026 these tables and the YOE project list will be included as part of Appendix 2 within both the MTP and TIP documents.

Table 1: Demonstration of Fiscal Constraint (FHWA Formula Funds) – ARC MTP and TIP – November 2026

AGGREGATE COST OF PROGRAMMED PROJECTS

FHWA Program (See Note 1)	2027	2028	2029	2030	LR 2031-2033 (See Note 2)	LR 2034-2040 (See Note 2)	LR 2041-2050	Total
Bridge Program		$608,000						**$608,000**
Off-System Bridge Setaside								**$0**
Carbon Reduction Program								
Statewide Flexible (GDOT)								**$0**
Suballocated (ARC)	$13,577,699	$13,577,699	$13,577,699	$13,577,699				**$54,310,796**
Congestion Mitigation & Air Quality Improvement Program (CMAQ)	$33,791,370	$47,174,884	$12,775,725					**$93,741,979**
Highway Safety Improvement Program (HSIP)		$18,275,119	$8,857,001					**$27,132,120**
Railway Highway Hazard Elimination Setaside								**$0**
Railway Highway Protective Devices Setaside								**$0**
Vulnerable User Setaside								**$0**
National Electric Vehicle Infrastructure Program (NEVI)								**$0**
National Highway Freight Program (NHFP)	$51,287,822		$48,456,092					**$99,743,914**
National Highway Performance Program (NHPP)	$357,787,943	$171,166,723	$287,339,997	$352,335,470				**$1,168,630,133**
PROTECT Program								**$0**
Surface Transportation Block Grant Program (STBGP)								
Off-System Bridge Setaside			$2,861,377	$300,000				**$3,161,377**
Recreational Trails Setaside								**$0**
Transportation Alternatives Program - Statewide Flexible (GDOT)	$15,632,400	$640,000	$3,536,700					**$19,809,100**
Transportation Alternatives Program - Suballocated (ARC)	$16,472,686	$16,472,686	$16,472,686	$19,240,000				**$68,658,058**
Transportation Alternatives – Areas with Population less than 5K	$640,000							**$640,000**
Transportation Alternatives (TA) - Pop 5k-50k	$400,000	$2,400,000						**$2,800,000**
Statewide Flexible (GDOT)	$14,272,019	$7,531,562	$37,707,467	$8,072,806				**$67,583,854**
Suballocated (ARC)	$93,917,900	$94,066,089	$103,650,889	$102,958,089				**$394,592,967**
Surface Transportation Block Grant (STBG) - LCI Setaside for Implementation (ARC)	$16,540,189	$16,392,000	$6,807,200	$7,500,000				**$47,239,389**
Appalachian Development Highway System (ADHS)	$25,066,000							**$25,066,000**
General Federal Aid 2029-2050					$4,590,051,710	$8,935,555,729	$9,987,527,463	**$23,513,134,901**
Total of Project Costs	**$639,386,028**	**$388,304,762**	**$542,042,833**	**$503,984,064**	**$4,590,051,710**	**$8,935,555,729**	**$9,987,527,463**	**$25,586,852,588**
Running Total Cost	**$639,386,028**	**$1,027,690,790**	**$1,569,733,623**	**$2,073,717,687**	**$6,663,769,397**	**$15,599,325,125**	**$25,586,852,588**	
ESTIMATED AGGREGATE REVENUE								
FHWA Formula Funding Revenue (See Note 2)	**$1,153,343,506**	**$1,147,100,591**	**$1,171,009,789**	**$1,198,780,269**	**$3,703,537,869**	**$9,256,035,310**	**$14,514,603,134**	**$32,144,410,467**
Running Total Revenue	**$1,153,343,506**	**$2,300,444,097**	**$3,471,453,886**	**$4,670,234,155**	**$8,373,772,023**	**$17,629,807,333**	**$32,144,410,467**	
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	**$513,957,478**	**$1,272,753,307**	**$1,901,720,263**	**$2,596,516,468**	**$1,710,002,627**	**$2,030,482,208**	**$6,557,557,879**	**$6,557,557,879**
								UNCOMMITTED BALANCE

FEDERALLY RECOGNIZED FOUR-YEAR REGIONAL TIP COINCIDING WITH CURRENT STATEWIDE TIP TIMEFRAME

Table 2: Demonstration of Fiscal Constraint (FTA/CIG Formula Funds) – ARC MTP and TIP – November 2026

AGGREGATE COST OF PROGRAMMED PROJECTS

FTA Program (See Note 1)	2027	2028	2029	2030	LR 2031-2033	LR 2034-2040	LR 2041-2050	Total
Bus and Bus Facilities Program	$6,813,843	$6,813,843	$6,813,843	$6,813,843	$20,504,697	$49,294,024	$77,787,528	**$174,841,621**
Enhanced Mobility of Seniors and Individuals with Disabilities	$5,929,974	$5,929,974	$5,929,974	$5,929,974	$16,711,060	$40,173,984	$63,395,816	**$144,000,756**
State of Good Repair Grants	$87,754,353	$87,754,353	$87,754,353	$87,754,353	$264,340,160	$635,483,173	$1,002,812,532	**$2,253,653,277**
Transit Urbanized Area Formula Program	$98,755,063	$98,755,063	$98,755,063	$98,755,063	$331,068,166	$795,899,679	$1,255,954,849	**$2,777,942,946**
State Safety Oversight Formula Grant Program	$1,793,838	$1,793,838	$1,793,838	$1,793,838				**$7,175,352**
Total Project Costs	**$201,047,071**	**$201,047,071**	**$201,047,071**	**$201,047,071**	**$632,624,083**	**$1,520,850,859**	**$2,399,950,726**	**$5,357,613,951**
Running Total Cost	**$201,047,071**	**$402,094,142**	**$603,141,213**	**$804,188,284**	**$1,436,812,367**	**$2,957,663,226**	**$5,357,613,952**	
ESTIMATED AGGREGATE FORMULA FUNDING REVENUE								
Estimated FTA Formula Funds Revenue (See Note 2)	**$201,286,395**	**$203,299,259**	**$205,332,252**	**$207,385,574**	**$634,683,019**	**$1,556,726,056**	**$2,420,678,949**	**$5,429,391,503**
Running Total Revenue	**$201,286,395**	**$404,585,654**	**$609,917,906**	**$817,303,480**	**$1,451,986,498**	**$3,008,712,554**	**$5,429,391,503**	
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	**$239,324**	**$2,491,512**	**$6,776,693**	**$13,115,196**	**$15,174,131**	**$51,049,328**	**$71,777,551**	**$71,777,552**
								UNCOMMITTED FUNDS
AGGREGATE COST OF PROGRAMMED PROJECTS USING CAPITAL INVESTMENT GRANT (CIG) DISCRETIONARY AWARDS								
CIG Program	**$150,000,000**	**$150,000,000**			**$581,520,938**	**$164,484,391**	**$2,661,984,168**	**$3,707,989,497**
ESTIMATED AGGREGATE CIG PROGRAM REVENUE								
FTA CIG Program Revenue (See Note 3)	**$150,000,000**	**$150,000,000**	**$0**	**$0**	**$581,520,938**	**$164,484,391**	**$2,661,984,168**	**$3,707,989,497**
NET REVENUES MINUS COSTS								
Running Total Balance (YOE)	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
								UNCOMMITTED FUNDS

FEDERALLY RECOGNIZED FOUR-YEAR REGIONAL TIP COINCIDING WITH CURRENT STATEWIDE TIP TIMEFRAME

NOTES

(1) ARC forecasts that approximately $5.4 billion of FTA formula funds will be available to the region over the timeframe of the plan. Regional funds for each core formula program are subdivided among eligible recipient agencies each fiscal year. Annual totals within the TIP years are estimates which may differ slightly from actual apportionments and revenue forecasts, resulting in minor surpluses or deficits in the running total balance shown in this table. Relevant adjustments to estimates are made during major TIP updates.

(2) Initial years of the TIP period may reflect carryover balances from previous years which were not obligated in grants during the year of apportionment. Refer to the Transit Program of Projects contained in "Volume II: FY 2027-2030 Transportation Improvement Program" for more information on how carryover balances are managed.

(3) A GTEA analysis forecasts up to $4.1 billion of CIG revenue could be available to the region over the timeframe of the plan. Revenue amounts by time period reflect current programming assumptions associated with individual projects expected to use those funds, but the actual timing and amount of funds may vary significantly. For more information on CIG revenue assumptions, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.
(4) Includes projects which may no longer be reflected in the current project list as a result of being fully authorized and completed between TIP adoption and the current update.

EXHIBIT

AMENDED YEAR OF EXPENDITURE PROJECT COSTS – ARC MTP AND TIP

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-001-2027		LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2027	LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-001-2028		LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2028	LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-001-2029		LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2029	LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-001-2030		LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2030	LCI Program	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-002-2027		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2027	LCI Program	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$3,459,811	$0	$864,952	$0	$4,324,763
AR-002-2028		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2028	LCI Program	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$3,608,000	$0	$902,000	$0	$4,510,000
AR-002-2029		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2029	LCI Program	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$13,192,800	$0	$3,298,200	$0	$16,491,000
AR-002-2030		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2030	LCI Program	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$12,500,000	$0	$3,125,000	$0	$15,625,000
AR-003-LR2		LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	LCI Program	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$71,074,781	$0	$17,768,695	$0	$88,843,477
AR-003-LR3		LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2034-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	LCI Program	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$187,634,046	$0	$46,908,512	$0	$234,542,558
AR-003-LR4		LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002)	Miscellaneous	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$343,124,918	$0	$85,781,229	$0	$428,906,147
AR-004-2027	0019805	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2027	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-004-2028	0019806	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2028	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-004-2029		COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2029	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-004-2030		COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2030	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
AR-004-LR2		COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2033	Planning	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$6,461,344	$0	$1,615,336	$0	$8,076,680
AR-004-LR3		COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2034-2040	Planning	PE	General Federal Aid 2029-2050	2034-2040	1.2184	$17,057,641	$0	$4,264,410	$0	$21,322,051
AR-004-LR4		COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050	Planning	PE	General Federal Aid 2029-2050	2041-2050	1.5597	$31,193,174	$0	$7,798,294	$0	$38,991,468
AR-006-2029		FREIGHT CLUSTER PLANNING PROGRAM - FY 2029	Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$1,500,000	$0	$375,000	$0	$1,875,000
AR-010-2028	0019808	TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2028	TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$4,696,800	$0	$1,174,200	$0	$5,871,000
AR-011-2028	0019811	RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2028	TDM & Air Quality	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$4,959,000	$0	$0	$0	$4,959,000
AR-012-LR2		TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	TDM & Air Quality	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$12,195,786	$0	$3,048,947	$0	$15,244,733
AR-012-LR3		TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2034-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	TDM & Air Quality	PE	General Federal Aid 2029-2050	2034-2040	1.2184	$32,196,297	$0	$8,049,074	$0	$40,245,371
AR-012-LR4		TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011)	TDM & Air Quality	PE	General Federal Aid 2029-2050	2041-2050	1.5597	$58,877,117	$0	$14,719,279	$0	$73,596,396
AR-038-2027		REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM - FY 2027	Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$950,400	$0	$237,600	$0	$1,188,000
AR-050-LR2		REGIONAL CMAQ PROGRAM - FY 2031-2033	Miscellaneous	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$114,688,852	$0	$28,672,213	$0	$143,361,064
AR-050-LR3		REGIONAL CMAQ PROGRAM - FY 2034-2040	Miscellaneous	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$302,773,120	$0	$75,693,280	$0	$378,466,400

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-050-LR4		REGIONAL CMAQ PROGRAM - FY 2041-2050	Miscellaneous	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$553,678,845	$0	$138,419,711	$0	$692,098,556
AR-051-2027		REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2027	Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	$5,259,651	$0	$1,314,912	$0	$6,574,563
AR-051-2028		REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2028	Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	$13,812,686	$0	$3,453,171	$0	$17,265,857
AR-051-2029		REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2029	Miscellaneous	ALL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029	1.0000	$672,686	$0	$168,171	$0	$840,857
AR-051-2030		REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2030	Miscellaneous	-	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030	1.0000	$0	$0	$0	$0	$0
AR-051-LR2		ACTIVE MODES PROGRAM - FY 2031-2033	Bicycle/Pedestrian Facility	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$22,614,703	$0	$5,653,676	$0	$28,268,379
AR-051-LR3		ACTIVE MODES PROGRAM - FY 2034-2040	Bicycle/Pedestrian Facility	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$59,701,742	$0	$14,925,435	$0	$74,627,177
AR-051-LR4		ACTIVE MODES PROGRAM - FY 2041-2050	Miscellaneous	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$109,176,110	$0	$27,294,028	$0	$136,470,138
AR-052-2027		REGIONAL STBG URBAN PROGRAM - FY 2027	Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$21,273,605	$0	$5,318,401	$0	$26,592,006
AR-052-2028		REGIONAL STBG URBAN PROGRAM - FY 2028	Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$23,210,531	$0	$5,802,632	$0	$29,013,163
AR-052-2029		REGIONAL STBG URBAN PROGRAM - FY 2029	Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$15,521,108	$0	$3,880,277	$0	$19,401,385
AR-052-2030		REGIONAL STBG URBAN PROGRAM - FY 2030	Miscellaneous	ALL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$78,718,079	$0	$19,679,519	$0	$98,397,598
AR-052-LR2		REGIONAL STP URBAN PROGRAM - LR 2031-2033	Miscellaneous	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$258,453,750	$0	$64,613,438	$0	$323,067,188
AR-052-LR3		REGIONAL STP URBAN PROGRAM - LR 2034-2040	Miscellaneous	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$682,305,623	$0	$170,576,406	$0	$852,882,028
AR-052-LR4		REGIONAL STBG URBAN PROGRAM - LR 2041-2050	Miscellaneous	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$1,247,726,974	$0	$311,931,744	$0	$1,559,658,718
AR-053-2027		REGIONAL CARBON REDUCTION PROGRAM - FY 2027	Miscellaneous	ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027	1.0000	$5,974,399	$0	$1,493,599	$0	$7,467,998
AR-053-2028		REGIONAL CARBON REDUCTION PROGRAM - FY 2028	Miscellaneous	ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	$4,657,699	$0	$1,164,424	$0	$5,822,123
AR-053-2029		REGIONAL CARBON REDUCTION PROGRAM - FY 2029	Miscellaneous	ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029	1.0000	$3,977,699	$0	$994,424	$0	$4,972,123
AR-053-2030		REGIONAL CARBON REDUCTION PROGRAM - FY 2030	Miscellaneous	ALL	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2030	1.0000	$10,777,699	$0	$2,694,424	$0	$13,472,123
AR-053-LR2		REGIONAL CARBON REDUCTION PROGRAM - LR 2031-2033	Miscellaneous	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$44,677,204	$0	$11,169,301	$0	$55,846,504
AR-053-LR3		REGIONAL CARBON REDUCTION PROGRAM - LR 2034-2040	Miscellaneous	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$117,945,697	$0	$29,486,425	$0	$147,432,121
AR-053-LR4		REGIONAL CARBON REDUCTION PROGRAM - LR 2041-2050	Miscellaneous	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$215,686,375	$0	$53,921,594	$0	$269,607,970
AR-058-2028		GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2028	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$750,000	$0	$0	$0	$750,000
AR-058-2028		GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2028	Planning	PE	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	$5,200,000	$1,300,000	$0	$0	$6,500,000
AR-058-2029	TBD	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2029	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$750,000	$0	$0	$0	$750,000
AR-058-2029	TBD	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2029	Planning	PE	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$5,200,000	$1,300,000	$0	$0	$6,500,000
AR-058-2030	TBD	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2030	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$750,000	$0	$0	$0	$750,000
AR-058-2030	TBD	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2030	Planning	PE	Surface Transportation Block Grant Program (STBG) Flexible	2030	1.0000	$5,200,000	$1,300,000	$0	$0	$6,500,000
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	Planning	PE	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$4,668,000	$1,167,000	$0	$0	$5,835,000
AR-058-2527	0020743	GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM - FY 2025-2027	Planning	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$660,000	$165,000	$0	$0	$825,000
AR-061-2026	0019813	STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2026-2028	TDM & Air Quality	SCP	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$3,580,000	$895,000	$0	$0	$4,475,000
AR-095	0014124	SR 81 WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$67,210,759	$0	$0	$67,210,759
AR-096	0014127	SR 81 WIDENING	General Purpose Capacity	PE	-	2034-2040	1.2184	$0	$3,221,457	$0	$0	$3,221,457
AR-096	0014127	SR 81 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$75,156,834	$0	$0	$75,156,834
AR-138-2027	0021297	OVERSIGHT SERVICES FOR STBG URBAN, CRP, CMAQ AND TAP FUNDED PROJECTS - FY 2027	Miscellaneous	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$1,000,000	$250,000	$0	$0	$1,250,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-138-LR2		OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040	Miscellaneous	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$3,230,672	$807,668	$0	$0	$4,038,340
AR-138-LR3		OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2034-2040	Miscellaneous	PE	General Federal Aid 2029-2050	2034-2040	1.2184	$8,528,820	$2,132,205	$0	$0	$10,661,025
AR-138-LR4		OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050	Miscellaneous	PE	General Federal Aid 2029-2050	2041-2050	1.5597	$15,596,587	$3,899,147	$0	$0	$19,495,734
AR-140	0013890	SR 140 WIDENING	General Purpose Capacity	ROW	-	2029	1.0000	$0	$19,972,000	$0	$0	$19,972,000
AR-140	0013890	SR 140 WIDENING	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$56,529,435	$0	$0	$56,529,435
AR-140	0013890	SR 140 WIDENING	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$3,957,573	$0	$0	$3,957,573
AR-176	0007864	SR 61 (VILLA RICA PARKWAY) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$144,605,206	$0	$0	$144,605,206
AR-190		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2027-2030	Operations & Maintenance	CST	-	2027	1.0000	$0	$9,000,000	$0	$0	$9,000,000
AR-190		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2027-2030	Operations & Maintenance	CST	-	2028	1.0000	$0	$9,000,000	$0	$0	$9,000,000
AR-190		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2027-2030	Operations & Maintenance	CST	-	2029	1.0000	$0	$9,000,000	$0	$0	$9,000,000
AR-190		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2027-2030	Operations & Maintenance	CST	-	2030	1.0000	$0	$9,000,000	$0	$0	$9,000,000
AR-190-LR2		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031-2033	Operations & Maintenance	CST	-	2031-2033	1.0769	$0	$29,076,047	$0	$0	$29,076,047
AR-190-LR3		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2034-2040	Operations & Maintenance	CST	-	2034-2040	1.2184	$0	$76,759,383	$0	$0	$76,759,383
AR-190-LR4		GTEA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-2050	Operations & Maintenance	CST	-	2041-2050	1.5597	$0	$140,369,285	$0	$0	$140,369,285
AR-200-LR2		ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2033	Maintenance	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$323,067,188	$80,766,797	$0	$0	$403,833,984
AR-200-LR3		ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2034-2040	Maintenance	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$852,882,028	$213,220,507	$0	$0	$1,066,102,535
AR-200-LR4		ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2041-2050	Maintenance	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$1,559,658,718	$389,914,679	$0	$0	$1,949,573,397
AR-210-LR2		ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033	Maintenance	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$103,381,500	$25,845,375	$0	$0	$129,226,875
AR-210-LR3		ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2033-2040	Maintenance	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$272,922,249	$68,230,562	$0	$0	$341,152,811
AR-210-LR4		ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050	Maintenance	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$499,090,790	$124,772,697	$0	$0	$623,863,487
AR-220-LR2		ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033	Maintenance	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$77,536,125	$0	$19,384,031	$0	$96,920,156
AR-220-LR3		ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2034-2040	Maintenance	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$204,691,687	$0	$51,172,922	$0	$255,864,608
AR-220-LR4		ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050	Maintenance	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$374,318,092	$0	$93,579,523	$0	$467,897,615
AR-230-LR2		BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2033	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$258,453,750	$64,613,438	$0	$0	$323,067,188
AR-230-LR3		BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2034-2040	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$682,305,623	$170,576,406	$0	$0	$852,882,028
AR-230-LR4		BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050	Bridge Upgrade	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$1,247,726,974	$311,931,744	$0	$0	$1,559,658,718
AR-240-LR2		BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$206,763,000	$51,690,750	$0	$0	$258,453,750
AR-240-LR3		BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2034-2040	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$545,844,498	$136,461,125	$0	$0	$682,305,623
AR-240-LR4		BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050	Bridge Upgrade	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$998,181,579	$249,545,395	$0	$0	$1,247,726,974
AR-250-LR2		BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$25,845,375	$0	$6,461,344	$0	$32,306,719
AR-250-LR3		BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2034-2040	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$68,230,562	$0	$17,057,641	$0	$85,288,203
AR-250-LR4		BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050	Bridge Upgrade	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$77,982,936	$0	$77,982,936	$0	$155,965,872
AR-295-LR2		OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2033	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$258,453,750	$64,613,438	$0	$0	$323,067,188
AR-295-LR3		OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2034-2040	Operations & Safety	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$682,305,623	$170,576,406	$0	$0	$852,882,028
AR-295-LR4		OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050	Operations & Safety	CST	General Federal Aid 2029-2050	2041-2050	1.5597	$311,931,744	$311,931,744	$0	$0	$623,863,487
AR-301		US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY	Operations & Safety	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$19,494,446	$4,873,612	$0	$0	$24,368,058
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	$3,680,000	$920,000	$0	$0	$4,600,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	$19,600,000	$4,900,000	$0	$0	$24,500,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	National Highway Performance Program (NHPP)	2027	1.0000	$23,932,735	$22,608,184	$0	$0	$46,540,919
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	National Highway Freight Program (NHFP)	2027	1.0000	$7,676,263	$1,919,066	$0	$0	$9,595,329

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	National Highway Performance Program (NHPP)	2028	1.0000	$10,134,000	$12,386,000	$0	$0	$22,520,000
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$34,372,400	$34,372,400
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$22,582,736	$27,601,121	$0	$0	$50,183,857
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$174,678,522	$213,495,972	$0	$0	$388,174,494
AR-318	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	Managed Lanes	CST	General Federal Aid 2029-2050	2041-2050	1.0000	$251,730,329	$307,670,402	$0	$0	$559,400,731
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	Bridge Upgrade	ROW	-	2027	1.0000	$0	$0	$50,000	$0	$50,000
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$129,842	$32,460	$0	$0	$162,302
AR-348A	0016579	MCDONOUGH ROAD BRIDGE UPGRADE	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$7,699,823	$1,924,955	$0	$0	$9,624,778
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	Bridge Formula Program	2028	1.0000	$560,000	$140,000	$0	$0	$700,000
AR-348C	0018238	CLARITY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	Bridge Formula Program	2028	1.0000	$48,000	$12,000	$0	$0	$60,000
AR-348D	0018239	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2030	1.0000	$0	$0	$50,000	$0	$50,000
AR-348D	0018239	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2030	1.0000	$220,000	$55,000	$0	$0	$275,000
AR-348D	0018239	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$2,986,894	$746,723	$0	$0	$3,733,617
AR-348D	0018239	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$71,291	$17,823	$0	$0	$89,114
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2030	1.0000	$0	$0	$50,000	$0	$50,000
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2030	1.0000	$472,806	$118,201	$0	$0	$591,007
AR-348E	0018240	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$5,237,204	$0	$0	$0	$5,237,204
AR-409A		I-285 NORTH CORRIDOR BUS RAPID TRANSIT	BRT Capital	ALL	New Starts	2041-2050	1.5597	$407,070,925	$0	$497,531,131	$0	$904,602,056
AR-411		CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 1	BRT Capital	ALL	New Starts	2031-2033	1.0769	$290,760,469	$0	$355,373,906	$0	$646,134,375
AR-412		CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 2	BRT Capital	ALL	New Starts	2041-2050	1.5597	$491,292,496	$0	$600,468,606	$0	$1,091,761,102
AR-420	0015525	I-20 EAST HIGH CAPACITY PREMIUM TRANSIT SERVICE	BRT Capital	ALL	New Starts	2041-2050	1.5597	$203,107,336	$0	$248,242,300	$0	$451,349,636
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	Sidepaths and Trails	UTL	-	2027	1.0000	$0	$0	$898,000	$0	$898,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	Sidepaths and Trails	CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028	1.0000	$2,000,000	$0	$0	$0	$2,000,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$5,950,000	$0	$5,950,000
AR-450E	0020046	BELTLINE SOUTHSIDE TRAIL	Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	$5,000,000	$0	$1,250,000	$0	$6,250,000
AR-455		CLAYTON SOUTHLAKE BUS RAPID TRANSIT	BRT Capital	ALL	FTA SMALL STARTS	2027	1.0000	$150,000,000	$0	$225,000,000	$0	$375,000,000
AR-457		NORTH AVENUE CORRIDOR BUS RAPID TRANSIT	BRT Capital	ALL	-	2041-2050	1.5597	$0	$0	$56,771,577	$0	$56,771,577
AR-459		CAMPBELLTON ROAD BUS RAPID TRANSIT	BRT Capital	CST	FTA SMALL STARTS	2028	1.0000	$150,000,000	$0	$158,000,000	$0	$308,000,000
AR-470		GA 400 CORRIDOR BUS RAPID TRANSIT	Bus Capital	ALL	New Starts	2041-2050	1.5597	$251,261,019	$0	$307,096,802	$0	$558,357,821
AR-475		CONNECT COBB / NORTHWEST ATLANTA HIGH CAPACITY PREMIUM TRANSIT SERVICE	BRT Capital	ALL	New Starts	2041-2050	1.5597	$344,606,594	$0	$421,185,837	$0	$765,792,430
AR-485A		SR 54 BUS RAPID TRANSIT - PHASE I	BRT Capital	ALL	New Starts	2031-2033	1.0769	$290,760,469	$0	$355,373,906	$0	$646,134,375
AR-485B		SR 54 BUS RAPID TRANSIT - PHASE II	BRT Capital	ALL	New Starts	2034-2040	1.2184	$164,484,391	$0	$201,036,478	$0	$365,520,869
AR-490A1		ATLANTA STREETCAR EAST EXTENSION	Rail Capital	CST	-	2028	1.0000	$0	$0	$149,000,000	$0	$149,000,000
AR-490B		ATLANTA STREETCAR - ATLANTA BELTLINE EAST CORRIDOR	Rail Capital	ALL	New Starts	2041-2050	1.5597	$122,121,278	$0	$149,259,339	$0	$271,380,617
AR-490C		ATLANTA STREETCAR WEST EXTENSION	Rail Capital	ALL	-	2041-2050	1.5597	$0	$0	$341,565,259	$0	$341,565,259
AR-490D		ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR	Rail Capital	ALL	New Starts	2041-2050	1.5597	$126,332,356	$0	$154,406,213	$0	$280,738,569
AR-490F		ATLANTA STREETCAR - NORTHWEST BELTLINE CORRIDOR	Rail Capital	ALL	New Starts	2041-2050	1.5597	$68,008,918	$0	$83,122,011	$0	$151,130,930
AR-490G		ATLANTA STREETCAR - SOUTHEAST BELTLINE CORRIDOR	Rail Capital	ALL	New Starts	2041-2050	1.5597	$198,299,688	$0	$242,366,286	$0	$440,665,974
AR-491		ATLANTA BELTLINE WESTSIDE TRAIL PEDESTRIAN/BICYCLIST BRIDGE	Bicycle/Pedestrian Facility	PE	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027	1.0000	$2,640,000	$0	$660,000	$0	$3,300,000
AR-491A		SOUTH FULTON PARKWAY CORRIDOR BUS RAPID TRANSIT	BRT Capital	ALL	New Starts	2041-2050	1.5597	$115,804,660	$0	$141,539,029	$0	$257,343,688
AR-491B		NORTH AVENUE CORRIDOR BUS RAPID TRANSIT	BRT Capital	ALL	-	2041-2050	1.5597	$0	$0	$98,102,533	$0	$98,102,533
AR-491C		NORTHSIDE DRIVE CORRIDOR BUS RAPID TRANSIT	BRT Capital	ALL	New Starts	2041-2050	1.5597	$117,208,353	$0	$143,254,653	$0	$260,463,006
AR-491D		I-85 NORTH / SATELLITE BOULEVARD CORRIDOR BUS RAPID TRANSIT SERVICE	BRT Capital	ALL	New Starts	2041-2050	1.5597	$216,870,545	$0	$265,063,999	$0	$481,934,544
AR-491E		BUFORD HIGHWAY ARTERIAL RAPID TRANSIT	Bus Capital	CST	-	2027	1.0000	$0	$0	$40,000,000	$0	$40,000,000
AR-491F		CANDLER ROAD ARTERIAL RAPID TRANSIT	Bus Capital	CST	-	2027	1.0000	$0	$0	$41,000,000	$0	$41,000,000
AR-491G		PEACHTREE ROAD ARTERIAL RAPID TRANSIT	BRT Capital	ALL	-	2041-2050	1.5597	$0	$0	$10,955,043	$0	$10,955,043

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-528	0021188	REGIONAL ALTERNATIVE FUELS PLAN	Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$500,000	$0	$125,000	$0	$625,000
AR-529	0021189	REGIONAL TRAILS AND BICYCLE FACILITY NETWORK PLANNING PROGRAM	Planning	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$240,000	$0	$60,000	$0	$300,000
AR-533	0011833	SR 154 VULNERABLE ROAD USER (VRU) IMPROVEMENTS	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$867,871	$216,968	$0	$0	$1,084,839
AR-533	0011833	SR 154 VULNERABLE ROAD USER (VRU) IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$4,069,866	$1,017,467	$0	$0	$5,087,333
AR-534	TBD	QUICK BUILD FEASIBILITY STUDY	Studies	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$240,000	$0	$60,000	$0	$300,000
AR-535		COMPLETE STREETS TOOL BANK	Studies	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$160,000	$0	$40,000	$0	$200,000
AR-962	0010814	I-85 NORTH	Interchange Capacity	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$109,308,351	$27,327,087	$0	$0	$136,635,438
AR-965	0015382	I-285 AT SR 8 AND SR 8 FROM I-285 to SR 280	Interchange Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$22,092,493	$5,523,123	$0	$0	$27,615,616
AR-965	0015382	I-285 AT SR 8 AND SR 8 FROM I-285 to SR 280	Interchange Upgrade	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$20,818,249	$5,204,563	$0	$0	$26,022,812
AR-5307-ARC		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$247,659	$0	$61,915	$0	$309,574
AR-5307-ARC		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$247,659	$0	$61,915	$0	$309,574
AR-5307-ARC		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$247,659	$0	$61,915	$0	$309,574
AR-5307-ARC		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$247,659	$0	$61,915	$0	$309,574
AR-5307-BA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$37,287	$0	$9,322	$0	$46,609
AR-5307-BA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$37,287	$0	$9,322	$0	$46,609
AR-5307-BA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$37,287	$0	$9,322	$0	$46,609
AR-5307-BA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$37,287	$0	$9,322	$0	$46,609
AR-5307-CH		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$1,295,242	$0	$323,810	$0	$1,619,052
AR-5307-CH		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$1,295,242	$0	$323,810	$0	$1,619,052
AR-5307-CH		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$1,295,242	$0	$323,810	$0	$1,619,052
AR-5307-CH		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$1,295,242	$0	$323,810	$0	$1,619,052
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$7,027,500	$0	$1,756,875	$0	$8,784,375
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$7,027,500	$0	$1,756,875	$0	$8,784,375
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$7,027,500	$0	$1,756,875	$0	$8,784,375
AR-5307-CO	T000583	FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$7,027,500	$0	$1,756,875	$0	$8,784,375
AR-5307-CW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$370,590	$0	$92,648	$0	$463,238
AR-5307-CW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$370,590	$0	$92,648	$0	$463,238
AR-5307-CW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$370,590	$0	$92,648	$0	$463,238
AR-5307-CW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$370,590	$0	$92,648	$0	$463,238
AR-5307-DA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$30,394	$0	$7,598	$0	$37,992
AR-5307-DA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$30,394	$0	$7,598	$0	$37,992
AR-5307-DA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$30,394	$0	$7,598	$0	$37,992
AR-5307-DA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DAWSON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$30,394	$0	$7,598	$0	$37,992
AR-5307-DO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$861,167	$0	$215,292	$0	$1,076,459

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5307-DO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$861,167	$0	$215,292	$0	$1,076,459
AR-5307-DO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$861,167	$0	$215,292	$0	$1,076,459
AR-5307-DO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$861,167	$0	$215,292	$0	$1,076,459
AR-5307-FA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$429,365	$0	$107,341	$0	$536,706
AR-5307-FA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$429,365	$0	$107,341	$0	$536,706
AR-5307-FA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$429,365	$0	$107,341	$0	$536,706
AR-5307-FA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$429,365	$0	$107,341	$0	$536,706
AR-5307-FT		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$1,273,242	$0	$318,310	$0	$1,591,552
AR-5307-FT		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$1,273,242	$0	$318,310	$0	$1,591,552
AR-5307-FT		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$1,273,242	$0	$318,310	$0	$1,591,552
AR-5307-FT		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$1,273,242	$0	$318,310	$0	$1,591,552
AR-5307-GTEA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GTEA	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$5,818,882	$0	$1,454,720	$0	$7,273,602
AR-5307-GTEA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GTEA	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$5,818,882	$0	$1,454,720	$0	$7,273,602
AR-5307-GTEA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GTEA	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$5,818,882	$0	$1,454,720	$0	$7,273,602
AR-5307-GTEA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GTEA	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$5,818,882	$0	$1,454,720	$0	$7,273,602
AR-5307-GW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$7,853,710	$0	$1,963,428	$0	$9,817,138
AR-5307-GW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$7,853,710	$0	$1,963,428	$0	$9,817,138
AR-5307-GW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$7,853,710	$0	$1,963,428	$0	$9,817,138
AR-5307-GW		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$7,853,710	$0	$1,963,428	$0	$9,817,138
AR-5307-HE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$1,196,665	$0	$299,166	$0	$1,495,831
AR-5307-HE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$1,196,665	$0	$299,166	$0	$1,495,831
AR-5307-HE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$1,196,665	$0	$299,166	$0	$1,495,831
AR-5307-HE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$1,196,665	$0	$299,166	$0	$1,495,831
AR-5307-LR2		FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2031-2033	1.0510	$331,068,166	$0	$82,767,041	$0	$413,835,207
AR-5307-LR3		FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2034-2040	1.0829	$795,899,679	$0	$198,974,920	$0	$994,874,598
AR-5307-LR4		FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2041-2050	1.1961	$1,255,954,849	$0	$313,988,712	$0	$1,569,943,562
AR-5307-M		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$70,906,843	$0	$17,726,711	$0	$88,633,554
AR-5307-M		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$70,906,843	$0	$17,726,711	$0	$88,633,554
AR-5307-M		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$70,906,843	$0	$17,726,711	$0	$88,633,554
AR-5307-M		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$70,906,843	$0	$17,726,711	$0	$88,633,554
AR-5307-NE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$336,226	$0	$84,056	$0	$420,282

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5307-NE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$336,226	$0	$84,056	$0	$420,282
AR-5307-NE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$336,226	$0	$84,056	$0	$420,282
AR-5307-NE		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR NEWTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$336,226	$0	$84,056	$0	$420,282
AR-5307-PA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$592,996	$0	$148,249	$0	$741,245
AR-5307-PA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$592,996	$0	$148,249	$0	$741,245
AR-5307-PA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$592,996	$0	$148,249	$0	$741,245
AR-5307-PA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR PAULDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$592,996	$0	$148,249	$0	$741,245
AR-5307-RO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$370,335	$0	$92,584	$0	$462,919
AR-5307-RO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$370,335	$0	$92,584	$0	$462,919
AR-5307-RO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$370,335	$0	$92,584	$0	$462,919
AR-5307-RO		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$370,335	$0	$92,584	$0	$462,919
AR-5307-SP		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$7,564	$0	$1,891	$0	$9,455
AR-5307-SP		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$7,564	$0	$1,891	$0	$9,455
AR-5307-SP		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$7,564	$0	$1,891	$0	$9,455
AR-5307-SP		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR SPALDING COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$7,564	$0	$1,891	$0	$9,455
AR-5307-WA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2027	1.0000	$99,396	$0	$24,849	$0	$124,245
AR-5307-WA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2028	1.0000	$99,396	$0	$24,849	$0	$124,245
AR-5307-WA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2029	1.0000	$99,396	$0	$24,849	$0	$124,245
AR-5307-WA		FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WALTON COUNTY	Formula Lump Sum	CST	Transit Urbanized Area Formula Program	2030	1.0000	$99,396	$0	$24,849	$0	$124,245
AR-5310		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2027	1.0000	$5,929,974	$0	$1,482,494	$0	$7,412,468
AR-5310		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2028	1.0000	$5,929,974	$0	$1,482,494	$0	$7,412,468
AR-5310		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2029	1.0000	$5,929,974	$0	$1,482,494	$0	$7,412,468
AR-5310		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2030	1.0000	$5,929,974	$0	$1,482,494	$0	$7,412,468
AR-5310-LR2		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2031-2033	1.0510	$16,711,060	$0	$4,177,765	$0	$20,888,825
AR-5310-LR3		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2034-2040	1.0829	$40,173,984	$0	$10,043,496	$0	$50,217,480
AR-5310-LR4		FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	Formula Lump Sum	CST	Enhanced Mobility of Seniors and Individuals with Disabilities	2041-2050	1.1961	$63,395,816	$0	$15,848,954	$0	$79,244,770
AR-5329-M		STATE SAFETY OVERSIGHT (SSO) PROGRAM	Other	CST	State Safety Oversight Formula Grant Program	2027	1.0000	$1,793,838	$448,460	$0	$0	$2,242,298
AR-5329-M		STATE SAFETY OVERSIGHT (SSO) PROGRAM	Other	CST	State Safety Oversight Formula Grant Program	2028	1.0000	$1,793,838	$448,460	$0	$0	$2,242,298
AR-5329-M		STATE SAFETY OVERSIGHT (SSO) PROGRAM	Other	CST	State Safety Oversight Formula Grant Program	2029	1.0000	$1,793,838	$448,460	$0	$0	$2,242,298
AR-5329-M		STATE SAFETY OVERSIGHT (SSO) PROGRAM	Other	CST	State Safety Oversight Formula Grant Program	2030	1.0000	$1,793,838	$448,460	$0	$0	$2,242,298

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5337A		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	$81,474,559	$0	$20,368,640	$0	$101,843,199
AR-5337A		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	$81,474,559	$0	$20,368,640	$0	$101,843,199
AR-5337A		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2029	1.0000	$81,474,559	$0	$20,368,640	$0	$101,843,199
AR-5337A		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2030	1.0000	$81,474,559	$0	$20,368,640	$0	$101,843,199
AR-5337A-LR2		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2033	Formula Lump Sum	CST	State of Good Repair Grants	2031-2033	1.0510	$248,484,243	$0	$62,121,061	$0	$310,605,304
AR-5337A-LR3		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2034-2040	Formula Lump Sum	CST	State of Good Repair Grants	2034-2040	1.0829	$597,364,982	$0	$149,341,246	$0	$746,706,228
AR-5337A-LR4		FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050	Formula Lump Sum	CST	State of Good Repair Grants	2041-2050	1.1961	$942,660,824	$0	$235,665,207	$0	$1,178,326,030
AR-5337B-CO		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	$1,647,731	$0	$411,933	$0	$2,059,664
AR-5337B-CO		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	$1,647,731	$0	$411,933	$0	$2,059,664
AR-5337B-CO		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	State of Good Repair Grants	2029	1.0000	$1,647,731	$0	$411,933	$0	$2,059,664
AR-5337B-CO		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	State of Good Repair Grants	2030	1.0000	$1,647,731	$0	$411,933	$0	$2,059,664
AR-5337B-GTEA		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GTEA	Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	$2,908,106	$0	$727,026	$0	$3,635,132
AR-5337B-GTEA		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GTEA	Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	$2,908,106	$0	$727,026	$0	$3,635,132
AR-5337B-GTEA		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GTEA	Formula Lump Sum	CST	State of Good Repair Grants	2029	1.0000	$2,908,106	$0	$727,026	$0	$3,635,132
AR-5337B-GTEA		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GTEA	Formula Lump Sum	CST	State of Good Repair Grants	2030	1.0000	$2,908,106	$0	$727,026	$0	$3,635,132
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	-	State of Good Repair Grants	2027	1.0000	$0	$0	$0	$0	$0
AR-5337B-GW	0015526	HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	-	State of Good Repair Grants	2028	1.0000	$0	$0	$0	$0	$0
AR-5337B-LR2		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033	Formula Lump Sum	CST	State of Good Repair Grants	2031-2033	1.0510	$15,855,917	$0	$3,963,979	$0	$19,819,896
AR-5337B-LR3		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040	Formula Lump Sum	CST	State of Good Repair Grants	2034-2040	1.0829	$38,118,190	$0	$9,529,547	$0	$47,647,737
AR-5337B-LR4		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050	Formula Lump Sum	CST	State of Good Repair Grants	2041-2050	1.1961	$60,151,709	$0	$15,037,928	$0	$75,189,637
AR-5337B-M		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2027	1.0000	$1,723,957	$0	$430,989	$0	$2,154,946
AR-5337B-M		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2028	1.0000	$1,723,957	$0	$430,989	$0	$2,154,946
AR-5337B-M		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2029	1.0000	$1,723,957	$0	$430,989	$0	$2,154,946
AR-5337B-M		HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA	Formula Lump Sum	CST	State of Good Repair Grants	2030	1.0000	$1,723,957	$0	$430,989	$0	$2,154,946
AR-5339-CH		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$150,886	$0	$37,722	$0	$188,608
AR-5339-CH		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$150,886	$0	$37,722	$0	$188,608
AR-5339-CH		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$150,886	$0	$37,722	$0	$188,608

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-5339-CH		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$150,886	$0	$37,722	$0	$188,608
AR-5339-CO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$776,915	$0	$194,229	$0	$971,144
AR-5339-CO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$776,915	$0	$194,229	$0	$971,144
AR-5339-CO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$776,915	$0	$194,229	$0	$971,144
AR-5339-CO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COBB COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$776,915	$0	$194,229	$0	$971,144
AR-5339-DO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$110,587	$0	$27,647	$0	$138,234
AR-5339-DO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$110,587	$0	$27,647	$0	$138,234
AR-5339-DO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$110,587	$0	$27,647	$0	$138,234
AR-5339-DO		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$110,587	$0	$27,647	$0	$138,234
AR-5339-GTEA		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GTEA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$704,332	$0	$176,083	$0	$880,415
AR-5339-GTEA		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GTEA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$704,332	$0	$176,083	$0	$880,415
AR-5339-GTEA		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GTEA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$704,332	$0	$176,083	$0	$880,415
AR-5339-GTEA		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GTEA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$704,332	$0	$176,083	$0	$880,415
AR-5339-GW		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$902,447	$0	$225,612	$0	$1,128,059
AR-5339-GW		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$902,447	$0	$225,612	$0	$1,128,059
AR-5339-GW		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$902,447	$0	$225,612	$0	$1,128,059
AR-5339-GW		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$902,447	$0	$225,612	$0	$1,128,059
AR-5339-HE		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$148,124	$0	$37,031	$0	$185,155
AR-5339-HE		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$148,124	$0	$37,031	$0	$185,155
AR-5339-HE		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$148,124	$0	$37,031	$0	$185,155
AR-5339-HE		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$148,124	$0	$37,031	$0	$185,155
AR-5339-LR2		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2031-2033	Formula Lump Sum	CST	Bus and Bus Facilities Program	2031-2033	1.0510	$20,504,697	$0	$5,126,174	$0	$25,630,872
AR-5339-LR3		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2034-2040	Formula Lump Sum	CST	Bus and Bus Facilities Program	2034-2040	1.0829	$49,294,024	$0	$12,323,506	$0	$61,617,530
AR-5339-LR4		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2041-2050	Formula Lump Sum	CST	Bus and Bus Facilities Program	2041-2050	1.1961	$77,787,528	$0	$19,446,882	$0	$97,234,410
AR-5339-M		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2027	1.0000	$4,020,552	$0	$1,005,138	$0	$5,025,690
AR-5339-M		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2028	1.0000	$4,020,552	$0	$1,005,138	$0	$5,025,690
AR-5339-M		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2029	1.0000	$4,020,552	$0	$1,005,138	$0	$5,025,690
AR-5339-M		FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR MARTA	Formula Lump Sum	CST	Bus and Bus Facilities Program	2030	1.0000	$4,020,552	$0	$1,005,138	$0	$5,025,690
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	ROW	-	2027	1.0000	$0	$80,000,000	$0	$0	$80,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	PE	-	2027	1.0000	$0	$174,500,000	$0	$0	$174,500,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	ROW	-	2028	1.0000	$0	$45,000,000	$0	$0	$45,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	PE	-	2028	1.0000	$0	$6,000,000	$0	$0	$6,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	ROW	-	2029	1.0000	$0	$45,000,000	$0	$0	$45,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	PE	-	2029	1.0000	$0	$51,000,000	$0	$0	$51,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	PE	National Highway Performance Program (NHPP)	2030	1.0000	$7,200,000	$1,800,000	$0	$0	$9,000,000
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	ROW	National Highway Performance Program (NHPP)	2030	1.0000	$34,698,950	$8,674,738	$0	$0	$43,373,688
AR-ML-200	0001758	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285	Express Lanes	PE	General Federal Aid 2029-2050	2031-2033	1.0000	$2,800,000	$700,000	$0	$0	$3,500,000
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2027	1.0000	$0	$184,735,871	$0	$0	$184,735,871
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2027	1.0000	$0	$0	$0	$49,889,303	$49,889,303
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2027	1.0000	$0	$284,735,871	$0	$0	$284,735,871
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	UTL	National Highway Freight Program (NHFP)	2027	1.0000	$24,420,901	$6,105,225	$0	$0	$30,526,126
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2028	1.0000	$0	$0	$0	$712,704,334	$712,704,334
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2028	1.0000	$0	$151,792,492	$0	$0	$151,792,492
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2029	1.0000	$0	$51,792,492	$0	$0	$51,792,492
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2029	1.0000	$0	$0	$0	$712,704,334	$712,704,334
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2030	1.0000	$0	$0	$0	$950,272,445	$950,272,445
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2030	1.0000	$0	$51,792,492	$0	$0	$51,792,492
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2031-2033	1.0000	$0	$228,835,893	$0	$0	$228,835,893
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$1,834,869,525	$1,834,869,525
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$144,175,178	$36,043,794	$0	$0	$180,218,972
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$458,717,381	$458,717,381
AR-ML-200E1	0017135	I-285 EAST EXPRESS LANES - PHASE 1 - WESTBOUND ONLY	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$65,693,297	$16,423,324	$0	$0	$82,116,621
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2028	1.0000	$0	$0	$0	$561,997,955	$561,997,955
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2028	1.0000	$0	$112,369,819	$0	$0	$112,369,819
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2029	1.0000	$0	$0	$0	$1,025,888,856	$1,025,888,856
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2029	1.0000	$0	$41,801,425	$0	$0	$41,801,425
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	National Highway Performance Program (NHPP)	2029	1.0000	$15,120,000	$3,780,000	$0	$0	$18,900,000
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2030	1.0000	$0	$0	$0	$1,325,856,357	$1,325,856,357
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	National Highway Performance Program (NHPP)	2030	1.0000	$48,561,140	$12,140,285	$0	$0	$60,701,425
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$2,333,044,459	$2,333,044,459
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2031-2033	1.0000	$0	$109,989,638	$0	$0	$109,989,638
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$508,475,652	$127,118,913	$0	$0	$635,594,565
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$2,333,044,459	$2,333,044,459
AR-ML-200E2	0019965	I-285 EAST EXPRESS LANES - PHASE 2 - EASTBOUND ONLY	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$361,078,068	$90,269,517	$0	$0	$451,347,585
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	UTL	National Highway Performance Program (NHPP)	2027	1.0000	$10,400,000	$2,600,000	$0	$0	$13,000,000
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	-	2029	1.0000	$0	$0	$0	$25,797,200	$25,797,200
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	National Highway Performance Program (NHPP)	2029	1.0000	$192,220,702	$48,055,176	$0	$0	$240,275,878
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	-	2030	1.0000	$0	$71,121,891	$0	$0	$71,121,891
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	-	2030	1.0000	$0	$0	$0	$368,532,014	$368,532,014
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$982,746,709	$982,746,709
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$199,064,155	$49,766,039	$0	$0	$248,830,194
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$655,164,473	$655,164,473
AR-ML-200W	0017124	I-285 WEST EXPRESS LANES - PHASE I	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$127,783,672	$31,945,918	$0	$0	$159,729,590
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	ROW	National Highway Performance Program (NHPP)	2027	1.0000	$24,000,000	$6,000,000	$0	$0	$30,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	UTL	National Highway Performance Program (NHPP)	2027	1.0000	$2,400,000	$600,000	$0	$0	$3,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	PE	National Highway Performance Program (NHPP)	2027	1.0000	$11,200,000	$2,800,000	$0	$0	$14,000,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	ROW	National Highway Performance Program (NHPP)	2028	1.0000	$42,400,000	$10,600,000	$0	$0	$53,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	ROW	National Highway Performance Program (NHPP)	2029	1.0000	$42,400,000	$10,600,000	$0	$0	$53,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	PE	National Highway Performance Program (NHPP)	2029	1.0000	$3,200,000	$800,000	$0	$0	$4,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	ROW	National Highway Performance Program (NHPP)	2030	1.0000	$13,284,316	$3,321,079	$0	$0	$16,605,395
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	PE	National Highway Performance Program (NHPP)	2030	1.0000	$84,800,000	$21,200,000	$0	$0	$106,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$1,710,890,965	$1,710,890,965
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$361,266,656	$90,316,664	$0	$0	$451,583,320
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	PE	General Federal Aid 2029-2050	2031-2033	1.0000	$5,600,000	$1,400,000	$0	$0	$7,000,000
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$1,995,402,834	$1,995,402,834
AR-ML-210	0013917	I-285 WEST EXPRESS LANE - PHASE II	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$442,034,712	$110,508,678	$0	$0	$552,543,390
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	-	2027	1.0000	$0	$8,000,000	$0	$0	$8,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	ROW	-	2027	1.0000	$0	$36,000,000	$0	$0	$36,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	ROW	-	2028	1.0000	$0	$37,000,000	$0	$0	$37,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	-	2028	1.0000	$0	$35,000,000	$0	$0	$35,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	ROW	-	2029	1.0000	$0	$38,000,000	$0	$0	$38,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	-	2029	1.0000	$0	$102,000,000	$0	$0	$102,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	ROW	National Highway Performance Program (NHPP)	2030	1.0000	$31,200,000	$7,800,000	$0	$0	$39,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	National Highway Performance Program (NHPP)	2030	1.0000	$81,600,000	$20,400,000	$0	$0	$102,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	ROW	General Federal Aid 2029-2050	2031-2033	1.0000	$89,674,977	$22,418,744	$0	$0	$112,093,721
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	General Federal Aid 2029-2050	2031-2033	1.0000	$15,200,000	$3,800,000	$0	$0	$19,000,000
AR-ML-240	0013914	I-285 EAST EXPRESS LANES	Express Lanes	PE	General Federal Aid 2029-2050	2034-2040	1.0000	$9,600,000	$2,400,000	$0	$0	$12,000,000
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$953,568,595	$953,568,595
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	Express Lanes	CST	General Federal Aid 2029-2050	2031-2033	1.0000	$69,685,763	$17,421,441	$0	$0	$87,107,204
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	Express Lanes	CST	-	2034-2040	1.0000	$0	$90,380,412	$0	$0	$90,380,412
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$3,337,490,083	$3,337,490,083
AR-ML-240A	0019966	I-285 EAST EXPRESS LANES - PHASE III	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$741,251,258	$185,312,814	$0	$0	$926,564,072
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	Express Lanes	CST	-	2034-2040	1.0000	$0	$0	$0	$4,977,211,189	$4,977,211,189
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	Express Lanes	CST	-	2034-2040	1.0000	$0	$146,004,428	$0	$0	$146,004,428
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	Express Lanes	CST	General Federal Aid 2029-2050	2034-2040	1.0000	$1,050,862,373	$262,715,593	$0	$0	$1,313,577,966
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	Express Lanes	CST	-	2041-2050	1.0000	$0	$0	$0	$1,194,530,685	$1,194,530,685
AR-ML-240B	0019967	I-285 EAST EXPRESS LANES - PHASE IV	Express Lanes	CST	General Federal Aid 2029-2050	2041-2050	1.0000	$182,069,484	$45,517,371	$0	$0	$227,586,855
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	ROW	-	2027	1.0000	$0	$0	$0	$15,356,483	$15,356,483
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2027	1.0000	$0	$0	$0	$417,205,000	$417,205,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2027	1.0000	$0	$0	$0	$233,042,211	$233,042,211
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2028	1.0000	$0	$0	$0	$1,151,475,000	$1,151,475,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2028	1.0000	$0	$0	$0	$77,458,596	$77,458,596
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2029	1.0000	$0	$41,316,734	$0	$0	$41,316,734
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2029	1.0000	$0	$0	$0	$969,433,000	$969,433,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2030	1.0000	$0	$33,619,117	$0	$0	$33,619,117
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2030	1.0000	$0	$0	$0	$871,596,000	$871,596,000
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$180,593,947	$180,593,947
AR-ML-300	0001757	SR 400 EXPRESS LANES	Express Lanes	CST	-	2031-2033	1.0000	$0	$0	$0	$443,726,000	$443,726,000
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	Express Lanes	PE	General Federal Aid 2029-2050	2034-2040	1.0000	$9,885,147	$2,471,287	$0	$0	$12,356,434
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	Express Lanes	CST	-	2041-2050	1.0000	$0	$0	$0	$124,595,321	$124,595,321
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	Express Lanes	CST	General Federal Aid 2029-2050	2041-2050	1.0000	$121,826,536	$30,456,634	$0	$0	$152,283,170
AR-ML-420	0013920	I-85 NORTH EXPRESS LANES	Express Lanes	ROW	General Federal Aid 2029-2050	2041-2050	1.0000	$35,226,182	$8,806,546	$0	$0	$44,032,728
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	Express Lanes	PE	General Federal Aid 2029-2050	2034-2040	1.0000	$72,329,562	$18,082,390	$0	$0	$90,411,952
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	Express Lanes	ROW	General Federal Aid 2029-2050	2034-2040	1.0000	$101,337,910	$25,334,477	$0	$0	$126,672,387
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	Express Lanes	UTL	General Federal Aid 2029-2050	2041-2050	1.0000	$37,562,318	$9,390,580	$0	$0	$46,952,898
AR-ML-510	0013913	I-20 EAST EXPRESS LANES	Express Lanes	CST	General Federal Aid 2029-2050	2041-2050	1.0000	$870,349,066	$217,587,267	$0	$0	$1,087,936,333
AR-ML-650	0020636	I-75 EXPRESS LANES	Express Lanes	PE	-	2027	1.0000	$0	$15,000,000	$0	$0	$15,000,000
AR-ML-650	0020636	I-75 EXPRESS LANES	Express Lanes	ROW	-	2028	1.0000	$0	$70,013,441	$0	$0	$70,013,441
AR-ML-650	0020636	I-75 EXPRESS LANES	Express Lanes	CST	-	2031-2033	1.0000	$0	$430,000,000	$0	$0	$430,000,000
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	Express Lanes	PE	General Federal Aid 2029-2050	2031-2033	1.0000	$45,653,663	$11,413,416	$0	$0	$57,067,079
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	Express Lanes	ROW	General Federal Aid 2029-2050	2034-2040	1.0000	$45,944,210	$11,486,053	$0	$0	$57,430,263
AR-ML-800	0013916	I-20 WEST EXPRESS LANES	Express Lanes	CST	General Federal Aid 2029-2050	2041-2050	1.0000	$636,011,106	$159,002,776	$0	$0	$795,013,882
AT-003A	0018303	SR 3/ US 19 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$1,360,186	$340,047	$0	$0	$1,700,233
AT-003A	0018303	SR 3/ US 19 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,758,791	$689,698	$0	$0	$3,448,489
AT-003A	0018303	SR 3/ US 19 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,120,584	$280,146	$0	$0	$1,400,730
AT-003B	0018343	SR 3 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$423,750	$105,937	$0	$0	$529,687
AT-003B	0018343	SR 3 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,127,886	$531,971	$0	$0	$2,659,857
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$1,297,291	$324,323	$0	$0	$1,621,614
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$2,263,807	$565,951	$0	$0	$2,829,758
AT-003C	0018304	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$841,661	$210,415	$0	$0	$1,052,076
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$7,714,065	$1,928,516	$0	$0	$9,642,581
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$748,753	$187,188	$0	$0	$935,942
AT-003D	0018301	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$13,873,893	$3,468,473	$0	$0	$17,342,366
AT-003E	0018302	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$534,825	$133,706	$0	$0	$668,530
AT-003E	0018302	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$23,515,269	$5,878,817	$0	$0	$29,394,086
AT-003E	0018302	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$10,746,964	$2,686,741	$0	$0	$13,433,704
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$834,646	$208,662	$0	$0	$1,043,308
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$3,757,159	$939,290	$0	$0	$4,696,449
AT-003F	0018305	SR 3/US 19 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$4,224,805	$1,056,200	$0	$0	$5,281,005
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$5,840,242	$1,460,060	$0	$0	$7,300,302
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,816,585	$454,146	$0	$0	$2,270,732
AT-003G	0018298	SR 3/US 41 (NORTHSIDE DRIVE)	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$3,097,589	$774,396	$0	$0	$3,871,985
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Operations & Safety	ROW	-	2027	1.0000	$0	$0	$995,200	$0	$995,200
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Operations & Safety	ROW	Federal Earmark Funding	2027	1.0000	$139,840	$0	$34,960	$0	$174,800

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$121,719	$0	$121,719
AT-243	0007952	SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS	Operations & Safety	CST	Federal Earmark Funding	2028	1.0000	$950,000	$0	$237,500	$0	$1,187,500
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	National Highway Freight Program (NHFP)	2027	1.0000	$19,190,658	$4,797,665	$0	$0	$23,988,323
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	$160,581,769	$40,145,443	$0	$0	$200,727,212
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	-	2028	1.0000	$0	$249,215,534	$0	$0	$249,215,534
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	$880,000	$220,000	$0	$0	$1,100,000
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	-	2029	1.0000	$0	$241,680,578	$0	$0	$241,680,578
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	-	2030	1.0000	$0	$216,283,133	$0	$0	$216,283,133
AT-244	0013918	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	Interchange Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$358,102,031	$89,525,508	$0	$0	$447,627,539
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Bicycle/Pedestrian Facility	ROW	-	2027	1.0000	$0	$0	$6,570,000	$0	$6,570,000
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Bicycle/Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$269,600	$67,400	$0	$0	$337,000
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Bicycle/Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$210,000	$0	$210,000
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Bicycle/Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$2,231,676	$0	$2,231,676
AT-281	0012597	SR 154 (MEMORIAL DRIVE) MULTIMODAL SAFETY IMPROVEMENTS	Bicycle/Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$1,132,216	$283,054	$0	$0	$1,415,270
AT-282	0019639	ATLANTA INTERSECTION UPGRADES	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$453,980	$0	$113,495	$0	$567,475
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	UTL	-	2027	1.0000	$0	$0	$21,518	$0	$21,518
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2031-2033	1.0769	$0	$0	$6,207,442	$0	$6,207,442
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$15,596,693	$3,899,173	$0	$0	$19,495,866
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,535,001	$0	$633,750	$0	$3,168,751
AT-310	0015295	CENTRAL AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$631,904	$157,976	$0	$0	$789,880
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2031-2033	1.0769	$0	$0	$2,506,839	$0	$2,506,839
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,462,478	$365,619	$0	$0	$1,828,097
AT-312	0015298	WEST LAKE AVENUE BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$5,334,168	$1,333,542	$0	$0	$6,667,709
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$7,897,053	$1,974,263	$0	$0	$9,871,316
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$28,342,279	$7,085,570	$0	$0	$35,427,849
AT-313	0015546	SR 14 (PETERS STREET) BRIDGE REPLACEMENT	Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$661,062	$165,267	$0	$0	$826,329
AT-320	0017802	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$182,614	$0	$182,614
AT-320	0017802	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029	1.0000	$149,600	$0	$37,400	$0	$187,000
AT-320	0017802	ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029	1.0000	$2,626,125	$0	$656,531	$0	$3,282,656
AT-323A	0019069	SR 8 (DONALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - PHASE A	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$1,292,269	$323,067	$0	$0	$1,615,336
AT-323B	0019775	SR 70 PEDESTRIAN IMPROVEMENTS	Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$200,000	$0	$50,000	$0	$250,000
AT-323B	0019775	SR 70 PEDESTRIAN IMPROVEMENTS	Pedestrian Facility	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$40,000	$0	$10,000	$0	$50,000
AT-323B	0019775	SR 70 PEDESTRIAN IMPROVEMENTS	Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$2,520,000	$0	$630,000	$0	$3,150,000
AT-348A	0016476	SR 9/US 19 BRIDGE REPLACEMENT	Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2028	1.0000	$10,165,911	$2,541,478	$0	$0	$12,707,389
AT-348A	0016476	SR 9/US 19 BRIDGE REPLACEMENT	Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2028	1.0000	$692,587	$173,147	$0	$0	$865,734
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	Pedestrian Facility	CST	-	2027	1.0000	$0	$0	$1,607,208	$0	$1,607,208
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	Pedestrian Facility	UTL	-	2027	1.0000	$0	$0	$530,000	$0	$530,000
AT-376	0017994	SOUTH DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - PEACHTREE STREET	Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2027	1.0000	$4,800,000	$0	$1,660,000	$0	$6,460,000
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	Operations & Safety	ROW	-	2027	1.0000	$0	$0	$354,000	$0	$354,000
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$231,200	$0	$231,200

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
AT-377	0018033	SIGNAL ENHANCEMENT PROJECTS - PHASE II	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$11,685,766	$0	$2,921,441	$0	$14,607,207
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$18,340,000	$0	$18,340,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$2,225,000	$0	$2,225,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	Sidepaths and Trails	CST	Safe Streets and Roads for All	2029	1.0000	$10,000,000	$0	$2,500,000	$0	$12,500,000
AT-378	0017981	LENOX ROAD MULTIUSE PATH - PHASE III	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$12,900,000	$0	$3,225,000	$0	$16,125,000
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	Complete Street Retrofit	ROW	-	2028	1.0000	$0	$0	$2,000,000	$0	$2,000,000
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	Complete Street Retrofit	UTL	-	2030	1.0000	$0	$0	$2,000,000	$0	$2,000,000
AT-379	0019202	PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS	Complete Street Retrofit	CST	-	2030	1.0000	$0	$0	$11,250,000	$0	$11,250,000
AT-381	0019180	THE STITCH - SCOPING AND ENGINEERING	Scoping	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$3,000,000	$0	$750,000	$0	$3,750,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	Maintenance	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	Maintenance	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
AT-382	0019776	MARIETTA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	Maintenance	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$8,800,000	$0	$2,200,000	$0	$11,000,000
AT-384	0020769	THE STITCH - PHASE I CONSTRUCTION	Operations & Safety	CST	-	2028	1.0000	$0	$0	$28,582,823	$0	$28,582,823
AT-385		CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	Complete Street Retrofit	CST	Safe Streets and Roads for All	2027	1.0000	$17,760,000	$0	$17,760,000	$0	$35,520,000
AT-385		CENTRAL AVENUE AND PRYOR STREET SAFE STREET CORRIDORS	Complete Street Retrofit	UTL	Safe Streets and Roads for All	2027	1.0000	$3,440,000	$0	$3,440,000	$0	$6,880,000
AT-386	0020158	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2028	1.0000	$800,000	$200,000	$0	$0	$1,000,000
AT-386	0020158	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$15,334,923	$3,833,731	$0	$0	$19,168,653
AT-387	0020159	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2028	1.0000	$3,200,000	$800,000	$0	$0	$4,000,000
AT-387	0020159	SR 237 (PIEDMONT ROAD) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$21,796,266	$5,449,067	$0	$0	$27,245,333
AT-388		WESTSIDE PARK MULTIMODAL ACCESS	Bicycle/Pedestrian Facility	ROW	RAISE Discretionary Grants	2027	1.0000	$2,430,000	$0	$970,000	$0	$3,400,000
AT-388		WESTSIDE PARK MULTIMODAL ACCESS	Bicycle/Pedestrian Facility	CST	RAISE Discretionary Grants	2029	1.0000	$12,650,000	$0	$5,260,000	$0	$17,910,000
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$475,000	$0	$475,000
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$349,989	$0	$349,989
AT-390	0021195	PATH LAKEWOOD TRAIL PHASE 1	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$6,003,665	$0	$6,003,665
AT-391	0021298	PEACHTREE STREET	Operations & Safety	ROW	-	2031-2033	1.0769	$0	$0	$1,076,891	$0	$1,076,891
AT-391	0021298	PEACHTREE STREET	Operations & Safety	UTL	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
AT-391	0021298	PEACHTREE STREET	Operations & Safety	CST	-	2031-2033	1.0769	$0	$0	$33,383,609	$0	$33,383,609
AT-392	0021299	MARIETTA BOULEVARD	Complete Street Retrofit	ROW	-	2029	1.0000	$0	$0	$1,000,000	$0	$1,000,000
AT-392	0021299	MARIETTA BOULEVARD	Complete Street Retrofit	CST	-	2031-2033	1.0769	$0	$0	$17,230,250	$0	$17,230,250
AT-392	0021299	MARIETTA BOULEVARD	Complete Street Retrofit	UTL	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
AT-394	0017402	I-75 NB RAMPS ROUNDABOUTS	Operations & Safety	UTL	National Highway Performance Program (NHPP)	2028	1.0000	$259,506	$64,876	$0	$0	$324,382
AT-394	0017402	I-75 NB RAMPS ROUNDABOUTS	Operations & Safety	CST	National Highway Performance Program (NHPP)	2028	1.0000	$1,984,129	$496,032	$0	$0	$2,480,161
AT-395		MLK JR DRIVE VRU INTERSECTION	Operations & Safety	CST	-	2030	1.0000	$0	$0	$1,000,000	$0	$1,000,000
AT-396		COLLIER ROAD MULTIMODAL IMPROVEMENTS	Bicycle/Pedestrian Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$1,400,000	$0	$350,000	$0	$1,750,000
BA-005D		WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$21,537,813	$5,384,453	$0	$0	$26,922,266
BA-010	0010352	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	-	2027	1.0000	$0	$6,282,312	$0	$0	$6,282,312
BA-010	0010352	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	-	2028	1.0000	$0	$2,879,719	$0	$0	$2,879,719
BA-013	0020284	SR 211 WIDENING	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$9,476,638	$2,369,159	$0	$0	$11,845,797
BA-013	0020284	SR 211 WIDENING	General Purpose Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$139,872,653	$34,968,163	$0	$0	$174,840,816
BA-016		SR 11 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$31,193,174	$0	$31,193,174
BA-021		MOUNT MORIAH WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$77,430,536	$0	$77,430,536
BA-022		BRASELTON PARKWAY EXTENSION	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$49,645,820	$0	$49,645,820
BA-040	0015323	EXCHANGE BOULEVARD EXTENSION	General Purpose Capacity	CST	-	2028	1.0000	$0	$25,794,603	$0	$0	$25,794,603

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
BA-040	0015323	EXCHANGE BOULEVARD EXTENSION	General Purpose Capacity	UTL	-	2028	1.0000	$0	$2,500,000	$0	$0	$2,500,000
BA-041	0007833	SR 124 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$120,181,062	$0	$0	$120,181,062
BA-184E	0013902	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	$41,397,843	$10,349,461	$0	$0	$51,747,304
BA-184E	0013902	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	$15,350,874	$0	$0	$0	$15,350,874
BA-184G	0013904	SR 316 GRADE SEPARATION	Operations & Safety	ROW	-	2028	1.0000	$0	$5,841,000	$0	$0	$5,841,000
BA-184G	0013904	SR 316 GRADE SEPARATION	Operations & Safety	CST	-	2030	1.0000	$0	$16,021,050	$0	$0	$16,021,050
BA-184H	0013905	SR 316 GRADE SEPARATION	Operations & Safety	PE	-	2027	1.0000	$0	$1,800,847	$0	$0	$1,800,847
BA-184H	0013905	SR 316 GRADE SEPARATION	Operations & Safety	ROW	-	2029	1.0000	$0	$1,856,000	$0	$0	$1,856,000
BA-184H	0013905	SR 316 GRADE SEPARATION	Operations & Safety	CST	-	2031-2033	1.0769	$0	$20,991,075	$0	$0	$20,991,075
BA-184I	0013908	SR 316 GRADE SEPARATION	Operations & Safety	CST	-	2034-2040	1.2184	$0	$39,902,695	$0	$0	$39,902,695
BA-184J	0013909	SR 316 GRADE SEPARATION	Operations & Safety	ALL	-	2034-2040	1.2184	$0	$15,940,101	$0	$0	$15,940,101
BA-184K	0013910	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	-	2027	1.0000	$0	$6,717,689	$0	$0	$6,717,689
BA-184K	0013910	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	-	2028	1.0000	$0	$2,879,719	$0	$0	$2,879,719
BA-184M		SR 316 GRADE SEPARATION	Operations & Safety	PE	-	2028	1.0000	$0	$1,234,800	$0	$0	$1,234,800
BA-184M		SR 316 GRADE SEPARATION	Operations & Safety	CST	-	2031-2033	1.0769	$0	$16,208,604	$0	$0	$16,208,604
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle/Pedestrian Facility	ROW	-	2027	1.0000	$0	$0	$1,161,000	$0	$1,161,000
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle/Pedestrian Facility	UTL	-	2030	1.0000	$0	$0	$212,000	$0	$212,000
BA-185	0019204	WINDER BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle/Pedestrian Facility	CST	-	2030	1.0000	$0	$0	$3,844,743	$0	$3,844,743
BA-187	0018331	SR 81 (LOGANVILLE HIGHWAY) ROUNDABOUT	Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2028	1.0000	$4,006,744	$0	$0	$0	$4,006,744
BA-187	0018331	SR 81 (LOGANVILLE HIGHWAY) ROUNDABOUT	Operations & Safety	UTL	Highway Safety Improvement Program (HSIP)	2028	1.0000	$800,000	$0	$0	$0	$800,000
BA-189	0016350	SR 211 AT COUNTY LINE AUBURN ROAD - HRRR	Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$415,356	$0	$0	$0	$415,356
BA-189	0016350	SR 211 AT COUNTY LINE AUBURN ROAD - HRRR	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$4,483,053	$0	$0	$0	$4,483,053
BA-190		TRICKUM ROAD SIDEWALK IMPROVEMENTS	Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2028	1.0000	$640,000	$0	$160,000	$0	$800,000
BA-191		SIXTH AVENUE SIDEWALKS	Bicycle/Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
CA-007	662540-	SR 61 CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$16,324,496	$4,081,125	$0	$0	$20,405,620
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	ROW	-	2027	1.0000	$0	$0	$2,750,000	$0	$2,750,000
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	CST	-	2028	1.0000	$0	$0	$11,500,000	$0	$11,500,000
CA-014	0019777	VILLA RICA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	UTL	-	2028	1.0000	$0	$0	$500,000	$0	$500,000
CA-015	0016466	SR 8 ROUNDABOUTS	Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2028	1.0000	$8,211,563	$0	$0	$0	$8,211,563
CA-015	0016466	SR 8 ROUNDABOUTS	Operations & Safety	UTL	Highway Safety Improvement Program (HSIP)	2028	1.0000	$900,000	$0	$0	$0	$900,000
CA-020	0014888	I-20 WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$67,053,401	$16,763,351	$0	$0	$83,816,752
CA-021	0020154	SR 8 / US 78 BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$120,000	$30,000	$0	$0	$150,000
CA-021	0020154	SR 8 / US 78 BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$5,492,142	$1,373,036	$0	$0	$6,865,178
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 3	General Purpose Capacity	ROW	-	2027	1.0000	$0	$60,000	$0	$0	$60,000
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 3	General Purpose Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$58,048,613	$14,512,153	$0	$0	$72,560,766
CH-020A2	0007836	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 3	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$3,022,614	$755,653	$0	$0	$3,778,267
CH-020A2-B	0021693	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 4	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$27,028,878	$0	$0	$0	$27,028,878
CH-020A2-B	0021693	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 4	General Purpose Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$77,752,381	$0	$0	$0	$77,752,381
CH-020A2-B	0021693	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 4	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$3,293,343	$0	$0	$0	$3,293,343
CH-020A2-C	0021694	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 5	General Purpose Capacity	ROW	-	2027	1.0000	$25,066,000	$0	$0	$0	$25,066,000
CH-020A2-C	0021694	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 5	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$56,419,377	$0	$0	$0	$56,419,377
CH-020A2-C	0021694	SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING - PHASE 5	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$4,780,317	$0	$0	$0	$4,780,317
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$40,250	$0	$40,250
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	CST	-	2027	1.0000	$0	$0	$65,105	$0	$65,105
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$5,008,765	$0	$1,252,191	$0	$6,260,956
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$401,616	$0	$100,404	$0	$502,020
CH-140A	0017789	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$644,000	$0	$161,000	$0	$805,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$281,842	$0	$281,842
CH-140B	0017804	SR 140 OPERATIONAL IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$6,559,610	$0	$1,639,903	$0	$8,199,513
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	PE	-	2030	1.0000	$0	$3,465,000	$0	$0	$3,465,000
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$63,185,481	$0	$0	$63,185,481
CH-140D2	0013892	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$77,975,349	$0	$0	$77,975,349
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	PE	-	2030	1.0000	$0	$3,369,000	$0	$0	$3,369,000
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$22,671,778	$0	$0	$22,671,778
CH-140E3	0013891	SR 140 (HICKORY FLAT ROAD) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$58,121,473	$0	$0	$58,121,473
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	General Purpose Capacity	ROW	-	2027	1.0000	$0	$0	$3,817,000	$0	$3,817,000
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	General Purpose Capacity	ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$36,700,712	$0	$36,700,712
CH-180	0002525	SR 372 SPUR (BALL GROUND BYPASS) - NEW ALIGNMENT	General Purpose Capacity	UTL	-	2029	1.0000	$0	$0	$2,557,918	$0	$2,557,918
CH-232	0014132	SR 20 (CUMMING HIGHWAY) WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$8,217,747	$0	$0	$8,217,747
CH-232	0014132	SR 20 (CUMMING HIGHWAY) WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$73,614,987	$0	$0	$73,614,987
CH-240	0016015	NOONDAY CREEK TRAIL EXTENSION	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$210,392	$0	$52,598	$0	$262,990
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	Interchange Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$2,280,000	$0	$570,000	$0	$2,850,000
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	-	2028	1.0000	$0	$0	$3,938,768	$0	$3,938,768
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	Interchange Capacity	UTL	-	2028	1.0000	$0	$0	$596,000	$0	$596,000
CH-260	0019631	I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$5,490,955	$0	$1,372,739	$0	$6,863,694
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	Interchange Capacity	UTL	-	2028	1.0000	$0	$0	$694,500	$0	$694,500
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$9,948,844	$0	$2,487,210	$0	$12,436,054
CH-261	0019632	I-575 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	$3,590,000	$0	$897,500	$0	$4,487,500
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2029	1.0000	$2,779,112	$694,778	$0	$0	$3,473,890
CH-348B	0016597	WATERS ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2029	1.0000	$82,265	$20,566	$0	$0	$102,831
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$90,362	$22,590	$0	$0	$112,952
CH-348C	0016598	VAUGHN ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,585,339	$646,335	$0	$0	$3,231,673
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$138,585	$0	$138,585
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$2,361,399	$0	$678,010	$0	$3,039,409
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$1,402,575	$0	$350,644	$0	$1,753,219
CH-349	0017982	SR 140 INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$169,132	$0	$42,283	$0	$211,415
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$2,369,375	$0	$2,369,375
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2027	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$4,020,087	$0	$4,020,087
CH-350	0019205	BELLS FERRY ROAD MULTIUSE TRAIL	Sidepaths and Trails	UTL	-	2028	1.0000	$0	$0	$221,500	$0	$221,500
CH-350B	0021532	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 2	Sidepaths and Trails	PE	-	2027	1.0000	$0	$0	$800,000	$0	$800,000
CH-350B	0021532	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 2	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$842,421	$0	$842,421
CH-350B	0021532	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 2	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$2,767,269	$0	$2,767,269
CH-350C	0021533	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 3	Sidepaths and Trails	PE	-	2028	1.0000	$0	$0	$1,100,000	$0	$1,100,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CH-350C	0021533	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 3	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$2,583,534	$0	$2,583,534
CH-350C	0021533	BELLS FERRY ROAD MULTIUSE TRAIL - PHASE 3	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$9,737,642	$0	$9,737,642
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$1,328,590	$0	$1,328,590
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$371,634	$0	$371,634
CH-351	0019206	HOLLY STREET PEDESTRIAN IMPROVEMENTS	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$7,094,516	$0	$7,094,516
CH-357A		BUTTERWORTH ROAD WIDENING - PHASE I	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$1,720,000	$0	$1,720,000
CH-357A		BUTTERWORTH ROAD WIDENING - PHASE I	General Purpose Capacity	ROW	-	2029	1.0000	$0	$0	$3,440,000	$0	$3,440,000
CH-357A		BUTTERWORTH ROAD WIDENING - PHASE I	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$0	$20,956,530	$0	$20,956,530
CH-357B		BUTTERWORTH ROAD WIDENING - PHASE II	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$1,720,000	$0	$1,720,000
CH-357B		BUTTERWORTH ROAD WIDENING - PHASE II	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$3,440,000	$0	$3,440,000
CH-357B		BUTTERWORTH ROAD WIDENING - PHASE II	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$18,522,519	$0	$18,522,519
CH-358A	TBD	HOLLY SPRINGS ROAD WIDENING - PHASE I	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$2,500,000	$0	$2,500,000
CH-358A	TBD	HOLLY SPRINGS ROAD WIDENING - PHASE I	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$5,000,000	$0	$5,000,000
CH-358A	TBD	HOLLY SPRINGS ROAD WIDENING - PHASE I	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$25,000,000	$0	$25,000,000
CH-358B		HOLLY SPRINGS ROAD WIDENING - PHASE II	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$2,500,000	$0	$2,500,000
CH-358B		HOLLY SPRINGS ROAD WIDENING - PHASE II	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$5,000,000	$0	$5,000,000
CH-358B		HOLLY SPRINGS ROAD WIDENING - PHASE II	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$26,922,266	$0	$26,922,266
CH-358B		HOLLY SPRINGS ROAD WIDENING - PHASE II	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$1,723,025	$0	$1,723,025
CH-359	TBD	SIGNAL PREEMPTION FOR EMERGENCY RESPONDERS PROJECT	Miscellaneous	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$2,420,000	$0	$605,000	$0	$3,025,000
CH-360	TBD	EAST CHEROKEE DRIVE ROUNDABOUT	Operations & Safety	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
CH-360	TBD	EAST CHEROKEE DRIVE ROUNDABOUT	Operations & Safety	ROW	-	2030	1.0000	$0	$0	$1,000,000	$0	$1,000,000
CH-360	TBD	EAST CHEROKEE DRIVE ROUNDABOUT	Operations & Safety	CST	-	2031-2033	1.0769	$0	$0	$3,166,058	$0	$3,166,058
CH-361	TBD	TRICKUM ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
CH-361	TBD	TRICKUM ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	ROW	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
CH-361	TBD	TRICKUM ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$1,615,336	$0	$1,615,336
CL-063		MOUNT ZION ROAD WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$21,991,188	$0	$21,991,188
CL-101	742870-	SR 920 (MCDONOUGH ROAD) WIDENING	General Purpose Capacity	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$2,560,000	$0	$640,000	$0	$3,200,000
CL-101	742870-	SR 920 (MCDONOUGH ROAD) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$131,069,273	$0	$0	$131,069,273
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	General Purpose Capacity	PE	-	2030	1.0000	$0	$0	$1,685,000	$0	$1,685,000
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$9,222,491	$0	$0	$9,222,491
CL-263	0014080	SR 314 (WEST FAYETTEVILLE ROAD) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$26,734,866	$0	$0	$26,734,866
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$12,435,993	$3,108,998	$0	$0	$15,544,992
CL-348	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$619,308	$154,827	$0	$0	$774,135
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$5,416,000	$0	$1,354,000	$0	$6,770,000
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	UTL	-	2030	1.0000	$0	$0	$1,500,000	$0	$1,500,000
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	CST	-	2030	1.0000	$0	$0	$7,217,515	$0	$7,217,515
CL-349	0019778	TARA BOULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2030	1.0000	$6,500,000	$0	$1,625,000	$0	$8,125,000
CL-352	0021198	TRAFFIC SIGNAL AND ITS CYBER SECURITY MODERNIZATIONS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$2,200,000	$0	$550,000	$0	$2,750,000
CL-354	0020285	CLAYTON COUNTY BUS RAPID TRANSIT CONNECTION	BRT Capital	ROW	-	2027	1.0000	$0	$0	$20,000,000	$0	$20,000,000
CL-354	0020285	CLAYTON COUNTY BUS RAPID TRANSIT CONNECTION	BRT Capital	UTL	-	2028	1.0000	$0	$0	$15,000,000	$0	$15,000,000
CL-354	0020285	CLAYTON COUNTY BUS RAPID TRANSIT CONNECTION	BRT Capital	CST	-	2028	1.0000	$0	$0	$295,000,000	$0	$295,000,000
CL-355		FLINT RIVER AND JESTER'S CREEK CONNECTOR TRAILS PROJECT	Bicycle/Pedestrian Facility	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$1,200,000	$0	$300,000	$0	$1,500,000
CL-355		FLINT RIVER AND JESTER'S CREEK CONNECTOR TRAILS PROJECT	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$500,000	$0	$500,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CL-355		FLINT RIVER AND JESTER'S CREEK CONNECTOR TRAILS PROJECT	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$1,615,336	$0	$1,615,336
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	Interchange Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$126,567,263	$31,641,815	$0	$0	$158,209,078
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	Interchange Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$4,755,897	$1,188,973	$0	$0	$5,944,870
CL-AR-180	0012759	I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES	Interchange Capacity	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,008,123	$252,030	$0	$0	$1,260,153
CO-206D		STILESBORO ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$118,457,969	$0	$118,457,969
CO-297B	0019616	BIG SHANTY ROAD WIDENING - PHASE IV	General Purpose Capacity	ROW	-	2029	1.0000	$0	$0	$3,240,000	$0	$3,240,000
CO-297B	0019616	BIG SHANTY ROAD WIDENING - PHASE IV	General Purpose Capacity	CST	-	2030	1.0000	$0	$0	$12,541,153	$0	$12,541,153
CO-297B	0019616	BIG SHANTY ROAD WIDENING - PHASE IV	General Purpose Capacity	UTL	-	2030	1.0000	$0	$0	$2,886,504	$0	$2,886,504
CO-341		DUE WEST ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$10,600,105	$0	$10,600,105
CO-430		EAST-WEST CONNECTOR WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$14,816,758	$0	$14,816,758
CO-431	0006047	US 41 (COBB PARKWAY) GRADE SEPARATION	Interchange Capacity	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$76,554,373	$0	$19,138,592	$0	$95,692,965
CO-432		SR 280 (SOUTH COBB DRIVE) GRADE SEPARATION	Interchange Capacity	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$16,969,087	$0	$4,242,272	$0	$21,211,359
CO-433		US 41 (COBB PARKWAY) GRADE SEPARATION	Interchange Capacity	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$16,969,087	$0	$4,242,272	$0	$21,211,359
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	$760,000	$0	$190,000	$0	$950,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	$364,800	$0	$91,200	$0	$456,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	PE	Congressionally Directed Spending - FY 2024	2027	1.0000	$672,794	$0	$168,199	$0	$840,993
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	PE	Congressionally Directed Spending - FY 2024	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	$320,000	$0	$80,000	$0	$400,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	UTL	-	2028	1.0000	$0	$0	$493,500	$0	$493,500
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	CST	-	2028	1.0000	$0	$0	$10,916,739	$0	$10,916,739
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	-	-	2028	1.0000	$0	$0	$0	$0	$0
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	$3,040,000	$0	$760,000	$0	$3,800,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$8,760,000	$0	$2,190,000	$0	$10,950,000
CO-465	0018265	SR 280 (SOUTH COBB DRIVE) WIDENING	General Purpose Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	$2,318,685	$0	$579,671	$0	$2,898,356
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$229,200	$0	$229,200
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$4,578,562	$0	$4,578,562
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$3,048,000	$0	$762,000	$0	$3,810,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	CST	Federal Lands Access Program (Z210)	2028	1.0000	$2,500,000	$0	$625,000	$0	$3,125,000
CO-473	0016410	OLD HIGHWAY 41 ROUNDABOUTS	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$1,112,000	$0	$278,000	$0	$1,390,000
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$384,375	$0	$384,375
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2028	1.0000	$67,500	$0	$16,875	$0	$84,375
CO-474	0017806	CUMBERLAND SWEEP - SEGMENT C	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	$5,532,500	$0	$1,383,125	$0	$6,915,625
CO-474A		CUMBERLAND SWEEP SEGMENT A CONCEPT STUDY	Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$520,000	$0	$130,000	$0	$650,000
CO-474D	0019780	CUMBERLAND SWEEP - SEGMENT D	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$2,618,000	$0	$2,618,000
CO-474D	0019780	CUMBERLAND SWEEP - SEGMENT D	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$350,000	$0	$350,000
CO-474D	0019780	CUMBERLAND SWEEP - SEGMENT D	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$4,054,861	$0	$4,054,861
CO-474E	0019618	CUMBERLAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$3,442,000	$0	$3,442,000
CO-474E	0019618	CUMBERLAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$10,174,311	$0	$10,174,311

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$6,246,289	$0	$6,246,289
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$897,700	$0	$897,700
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$400,000	$0	$100,000	$0	$500,000
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$4,400,000	$0	$1,100,000	$0	$5,500,000
CO-475	0017983	DALLAS HIGHWAY INTERSECTION IMPROVEMENTS	Operations & Safety	CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CO-477	0017985	CUMBERLAND TRANSFER CENTER	Transit Facilities Capital	CST	-	2028	1.0000	$0	$0	$40,000,000	$0	$40,000,000
CO-478	0017986	MARIETTA MAINTENANCE FACILITY	Transit Facilities Capital	CST	-	2028	1.0000	$0	$0	$15,000,000	$0	$15,000,000
CO-479	0017987	MARIETTA TRANSFER CENTER	Transit Facilities Capital	ROW	-	2028	1.0000	$0	$0	$15,000,000	$0	$15,000,000
CO-479	0017987	MARIETTA TRANSFER CENTER	Transit Facilities Capital	CST	-	2030	1.0000	$0	$0	$45,000,000	$0	$45,000,000
CO-480	0017988	SR 5/SR 120 ALT (NORTH MARIETTA PARKWAY) INTERSECTION AND OPERATIONS	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$400,000	$0	$100,000	$0	$500,000
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	Bicycle/Pedestrian Facility	CST	-	2028	1.0000	$0	$0	$5,454,700	$0	$5,454,700
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	Bicycle/Pedestrian Facility	UTL	-	2028	1.0000	$0	$0	$553,500	$0	$553,500
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	Bicycle/Pedestrian Facility	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$3,936,240	$0	$984,060	$0	$4,920,300
CO-481	0017989	NOONDAY CREEK TRAIL CROSSING	Bicycle/Pedestrian Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2028	1.0000	$2,500,000	$0	$625,000	$0	$3,125,000
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2028	1.0000	$340,000	$0	$85,000	$0	$425,000
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2028	1.0000	$160,000	$0	$40,000	$0	$200,000
CO-482	0019207	POWDER SPRINGS SILVER COMET TRAIL CONNECTOR	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$1,080,000	$0	$1,080,000
CO-493	0019617	CHATTAHOOCHEE RIVER TRAIL PILOT PHASE 2	Sidepaths and Trails	CST	-	2027	1.0000	$0	$0	$1,343,915	$0	$1,343,915
CO-493	0019617	CHATTAHOOCHEE RIVER TRAIL PILOT PHASE 2	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2027	1.0000	$4,800,000	$0	$1,200,000	$0	$6,000,000
CO-494	0019781	AUSTELL-POWDER SPRINGS ROAD AND MARIETTA STREET/POWDER SPRINGS ROAD	Operations & Safety	PE	-	2027	1.0000	$0	$0	$500,000	$0	$500,000
CO-494	0019781	AUSTELL-POWDER SPRINGS ROAD AND MARIETTA STREET/POWDER SPRINGS ROAD INTERSECTION IMPROVEMENTS	Operations & Safety	ROW	-	2029	1.0000	$0	$0	$1,000,000	$0	$1,000,000
CO-494	0019781	AUSTELL-POWDER SPRINGS ROAD AND MARIETTA STREET/POWDER SPRINGS ROAD INTERSECTION IMPROVEMENTS	Operations & Safety	CST	-	2030	1.0000	$0	$0	$2,500,000	$0	$2,500,000
CO-494	0019781	AUSTELL-POWDER SPRINGS ROAD AND MARIETTA STREET/POWDER SPRINGS ROAD INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$250,000	$0	$250,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$7,471,000	$0	$7,471,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	Pedestrian Facility	ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$11,946,318	$0	$11,946,318
CO-496	0019885	SR 3/US 41 (COBB PARKWAY) PEDESTRIAN BRIDGE	Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$1,500,000	$0	$1,500,000
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$2,200,810	$0	$2,200,810
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	Operations & Safety	CST	-	2030	1.0000	$0	$0	$2,863,472	$0	$2,863,472
CO-497	0019887	SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$15,960	$0	$15,960
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$388,000	$0	$388,000
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	Operations & Safety	CST	-	2030	1.0000	$0	$0	$28,507,636	$0	$28,507,636
CO-498	0019890	SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$8,952,500	$0	$8,952,500
CO-501		SOUTH COBB TRANSIT CENTER	Transit Facilities Capital	ROW	Transit Infrastructure Grants - Community Project Funding	2027	1.0000	$1,200,000	$0	$300,000	$0	$1,500,000
CO-501		SOUTH COBB TRANSIT CENTER	Transit Facilities Capital	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$6,400,000	$0	$1,600,000	$0	$8,000,000
CO-501		SOUTH COBB TRANSIT CENTER	Transit Facilities Capital	CST	-	2030	1.0000	$0	$0	$25,000,000	$0	$25,000,000
CO-502	0020118	I-75 DRAINAGE IMPROVEMENTS	Maintenance	CST	National Highway Performance Program (NHPP)	2027	1.0000	$2,448,000	$612,000	$0	$0	$3,060,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$2,036,000	$0	$509,000	$0	$2,545,000
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	Sidepaths and Trails	ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$538,445	$0	$538,445
CO-504	0020666	GEORGE BUSBEE PARKWAY CORRIDOR TRAIL PROJECT	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$17,639,468	$0	$17,639,468
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$4,060,000	$0	$1,015,000	$0	$5,075,000
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$16,241,664	$0	$16,241,664
CO-506	0020664	AUSTELL-POWDER SPRINGS ROAD TRAIL	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$1,366,574	$0	$1,366,574
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2028	1.0000	$0	$0	$812,000	$0	$812,000
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2030	1.0000	$0	$0	$8,000,000	$0	$8,000,000
CO-507	0020669	OAKDALE ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	-	2030	1.0000	$0	$0	$433,600	$0	$433,600
CO-508	0020663	COBB INTERNATIONAL BOULEVARD RECLAMATION	Maintenance	CST	-	2027	1.0000	$0	$0	$871,199	$0	$871,199
CO-508	0020663	COBB INTERNATIONAL BOULEVARD RECLAMATION	Maintenance	CST	Congressionally Directed Spending - FY 2024	2027	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$4,981,200	$0	$4,981,200
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$174,456	$0	$174,456
CO-509	0021199	NOONDAY CREEK TRAIL EXTENSION	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$12,652,819	$0	$12,652,819
CO-511	0021201	BARRETT PARKWAY CORRIDOR SIGNAL IMPROVEMENTS	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$2,400,000	$0	$600,000	$0	$3,000,000
CO-513	0020067	BELLS FERRY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2027	1.0000	$0	$0	$719,000	$0	$719,000
CO-513	0020067	BELLS FERRY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2029	1.0000	$0	$0	$3,269,365	$0	$3,269,365
CO-513	0020067	BELLS FERRY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
CO-513	0020067	BELLS FERRY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$4,897,800	$0	$1,224,450	$0	$6,122,250
CO-513	0020067	BELLS FERRY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$80,000	$0	$20,000	$0	$100,000
CO-514	0020108	POWDER SPRINGS ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	ROW	-	2027	1.0000	$0	$0	$297,000	$0	$297,000
CO-514	0020108	POWDER SPRINGS ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	ROW	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$1,138,400	$0	$284,600	$0	$1,423,000
CO-514	0020108	POWDER SPRINGS ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$115,000	$0	$115,000
CO-514	0020108	POWDER SPRINGS ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	CST	Transportation Alternatives (TA) Set-aside - Flexible	2029	1.0000	$2,392,700	$0	$857,300	$0	$3,250,000
CO-515	TBD	FACTORY SHOALS PEDESTRIAN BRIDGE	Bicycle/Pedestrian Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
CO-515	TBD	FACTORY SHOALS PEDESTRIAN BRIDGE	Bicycle/Pedestrian Facility	PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
CO-515	TBD	FACTORY SHOALS PEDESTRIAN BRIDGE	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$2,000,000	$0	$2,000,000
CO-515	TBD	FACTORY SHOALS PEDESTRIAN BRIDGE	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$9,368,948	$0	$9,368,948
CO-515	TBD	FACTORY SHOALS PEDESTRIAN BRIDGE	Bicycle/Pedestrian Facility	UTL	-	2031-2033	1.0769	$0	$0	$107,689	$0	$107,689
CO-517		CITY OF MARIETTA INTEGRATED TRANSPORTATION MANAGEMENT AND	Miscellaneous	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$320,000	$0	$80,000	$0	$400,000
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	General Purpose Capacity	PE	-	2027	1.0000	$0	$6,284,016	$0	$0	$6,284,016
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$53,822,011	$0	$0	$53,822,011
CW-063	0008619	SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$18,154,203	$0	$0	$18,154,203
CW-083	0019634	LOWER FAYETTEVILLE ROAD	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$15,000,000	$0	$15,000,000
CW-083	0019634	LOWER FAYETTEVILLE ROAD	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$7,753,613	$0	$7,753,613
CW-083	0019634	LOWER FAYETTEVILLE ROAD	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$77,536,125	$0	$77,536,125
CW-084		HOLLZ PARKWAY - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$51,468,738	$0	$51,468,738
CW-086		COWETA INDUSTRIAL PARKWAY - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$19,300,777	$0	$19,300,777
CW-087		AMLAJACK BOULEVARD - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$14,348,860	$0	$14,348,860
CW-088		MADRAS CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$17,156,246	$0	$17,156,246

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	Operations & Safety	ROW	Carbon Reduction Program - Urbanized Areas With Population	2027	1.0000	$963,300	$0	$240,825	$0	$1,204,125
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$5,014,556	$0	$5,014,556
CW-350	0019783	JEFFERSON STREET INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$1,319,398	$0	$1,319,398
CW-351	0019784	SR 16 AT POPLAR ROAD - OPERATIONAL IMPROVEMENTS	Operations & Safety	ROW	-	2027	1.0000	$0	$0	$1,600,000	$0	$1,600,000
CW-351	0019784	SR 16 AT POPLAR ROAD - OPERATIONAL IMPROVEMENTS	Operations & Safety	CST	-	2029	1.0000	$0	$0	$2,850,000	$0	$2,850,000
CW-352	0018231	HAPPY VALLEY CIRCLE BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$426,889	$106,722	$0	$0	$533,611
CW-352	0018231	HAPPY VALLEY CIRCLE BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,340,911	$585,228	$0	$0	$2,926,139
CW-353	0020155	SR 16 (WELLS STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$240,000	$60,000	$0	$0	$300,000
CW-353	0020155	SR 16 (WELLS STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$10,295,074	$2,573,769	$0	$0	$12,868,843
CW-354	0020156	SR 54 BRIDGE REPLACEMENT	Bridge Upgrade	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$86,151	$21,538	$0	$0	$107,689
CW-354	0020156	SR 54 BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$5,492,142	$1,373,036	$0	$0	$6,865,178
CW-356	0021597	LINC MULTI-USE PATH	Bicycle/Pedestrian Facility	ROW	-	2030	1.0000	$0	$0	$467,300	$0	$467,300
CW-356	0021597	LINC MULTI-USE PATH	Bicycle/Pedestrian Facility	UTL	-	2031-2033	1.0769	$0	$0	$805,170	$0	$805,170
CW-356	0021597	LINC MULTI-USE PATH	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$10,769,143	$0	$10,769,143
CW-AR-085	0006878	I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE	Interchange Capacity	ALL	-	2041-2050	1.5597	$0	$0	$51,872,094	$0	$51,872,094
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	General Purpose Capacity	PE	-	2031-2033	1.0769	$0	$1,615,336	$0	$0	$1,615,336
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$2,584,538	$646,134	$0	$0	$3,230,672
DK-030	0013566	OLD COVINGTON HIGHWAY WIDENING	General Purpose Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$3,389,109	$847,277	$0	$0	$4,236,387
DK-065E		PANOLA ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$22,614,703	$0	$22,614,703
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	General Purpose Capacity	PE	-	2031-2033	1.0769	$0	$1,472,109	$0	$0	$1,472,109
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	General Purpose Capacity	SCP	General Federal Aid 2029-2050	2031-2033	1.0769	$861,513	$215,378	$0	$0	$1,076,891
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$14,529,455	$0	$0	$14,529,455
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	General Purpose Capacity	ROW	-	2034-2040	1.2184	$0	$49,397,709	$0	$0	$49,397,709
DK-100	0013951	SR 42 (BRIARCLIFF ROAD) WIDENING	General Purpose Capacity	UTL	-	2034-2040	1.2184	$0	$1,100,218	$0	$0	$1,100,218
DK-150		EVANS MILL ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$68,921,000	$0	$68,921,000
DK-151		ROCK SPRINGS ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$46,306,297	$0	$46,306,297
DK-152		SALEM ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$30,152,938	$0	$30,152,938
DK-154		THOMPSON MILL ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$30,152,938	$0	$30,152,938
DK-161		MOUNTAIN INDUSTRIAL ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$48,736,116	$0	$48,736,116
DK-162		BOULDERCREST ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$54,182,494	$0	$54,182,494
DK-241		NORTH DRUID HILLS ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$16,153,359	$0	$16,153,359
DK-344A	0002669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Maintenance	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$788,594	$0	$0	$0	$788,594
DK-344A	0002669	UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Maintenance	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$6,434,794	$0	$0	$0	$6,434,794
DK-344C	0006999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$7,504,885	$0	$0	$0	$7,504,885
DK-344C	0006999	UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY	Operations & Safety	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,661,473	$0	$0	$0	$1,661,473
DK-348	0016475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	Bridge Upgrade	UTL	National Highway Performance Program (NHPP)	2029	1.0000	$187,196	$46,799	$0	$0	$233,995
DK-348	0016475	US 29/78/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE REPLACEMENT	Bridge Upgrade	CST	National Highway Performance Program (NHPP)	2029	1.0000	$3,688,191	$992,048	$0	$0	$4,680,239
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL FROM ATLANTA TO N. DRUID HILLS ROAD - PHASE	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2027	1.0000	$5,400,000	$0	$1,350,000	$0	$6,750,000
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL FROM ATLANTA TO N. DRUID HILLS ROAD - PHASE	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$5,593,489	$0	$1,398,372	$0	$6,991,861
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL FROM ATLANTA TO N. DRUID HILLS ROAD - PHASE II	Sidepaths and Trails	UTL	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2027	1.0000	$13,035	$0	$3,259	$0	$16,294
DK-381	0016053	PEACHTREE CREEK GREENWAY TRAIL FROM ATLANTA TO N. DRUID HILLS ROAD - PHASE II	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$8,000,000	$0	$2,000,000	$0	$10,000,000
DK-428		BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$59,092,541	$0	$59,092,541

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	Bicycle Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2027	1.0000	$1,200,000	$0	$300,000	$0	$1,500,000
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	Bicycle Facility	CST	-	2029	1.0000	$0	$0	$7,507,311	$0	$7,507,311
DK-439	0019785	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS	Bicycle Facility	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029	1.0000	$6,000,000	$0	$1,500,000	$0	$7,500,000
DK-452	0016056	ASHFORD DUNWOODY ROAD	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$575,000	$0	$575,000
DK-452	0016056	ASHFORD DUNWOODY ROAD	Operations & Safety	CST	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$2,800,000	$0	$700,000	$0	$3,500,000
DK-452	0016056	ASHFORD DUNWOODY ROAD	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$9,310	$0	$3,990	$0	$13,300
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	Sidepaths and Trails	UTL	-	2028	1.0000	$0	$0	$391,080	$0	$391,080
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$7,825,449	$0	$7,825,449
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$660,000	$0	$165,000	$0	$825,000
DK-453	0017807	CITY OF CHAMBLEE RAIL TRAIL EXTENSION	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$2,992,000	$0	$748,000	$0	$3,740,000
DK-455	0017809	SOUTH RIVER MULTI-USE TRAIL EXTENSION	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$50,000	$0	$50,000
DK-455	0017809	SOUTH RIVER MULTI-USE TRAIL EXTENSION	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2030	1.0000	$4,240,000	$0	$1,060,000	$0	$5,300,000
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	Bridge Upgrade	UTL	-	2031-2033	1.0769	$0	$0	$323,067	$0	$323,067
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	Bridge Upgrade	CST	-	2031-2033	1.0769	$0	$0	$592,290	$0	$592,290
DK-457	0017991	NORTH DRUID HILLS BRIDGE REPLACEMENT OVER CSX RAILROAD	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$7,538,234	$0	$1,884,559	$0	$9,422,793
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$3,049,340	$0	$3,049,340
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$3,200,000	$0	$800,000	$0	$4,000,000
DK-458	0017992	KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS	Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$400,000	$0	$100,000	$0	$500,000
DK-460A	TBD	TUCKER-NORTHLAKE TRAIL - PHASE I CONSTRUCTION	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$418,920	$0	$418,920
DK-460A	TBD	TUCKER-NORTHLAKE TRAIL - PHASE I CONSTRUCTION	Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2029	1.0000	$3,600,000	$0	$900,000	$0	$4,500,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$220,000	$0	$220,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$100,000	$0	$20,000	$0	$120,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$120,000	$0	$120,000
DK-461	0019208	NEW PEACHTREE ROAD MULTIUSE PATH - PHASE II	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$1,184,000	$0	$1,184,000
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$540,000	$0	$135,000	$0	$675,000
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$7,334,139	$0	$7,334,139
DK-462	0019209	NORTH SHALLOWFORD ROAD MULTIUSE PATH	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$3,500,000	$0	$3,500,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB	Operations & Safety	ROW	-	2027	1.0000	$0	$0	$100,000	$0	$100,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB	Operations & Safety	UTL	-	2029	1.0000	$0	$0	$100,000	$0	$100,000
DK-464	0019786	TRAFFIC SIGNAL OPERATIONS AND TECHNOLOGY IMPROVEMENTS IN DEKALB COUNTY	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$225,700	$0	$225,700
DK-465	0019787	MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$4,100,644	$0	$4,100,644

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	Operations & Safety	ROW	-	2027	1.0000	$0	$0	$96,000	$0	$96,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$1,200,000	$0	$300,000	$0	$1,500,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2029	1.0000	$0	$0	$200,000	$0	$200,000
DK-467	0019789	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	ROW	-	2027	1.0000	$0	$0	$1,440,000	$0	$1,440,000
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2029	1.0000	$448,000	$0	$112,000	$0	$560,000
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	UTL	-	2031-2033	1.0769	$0	$0	$216,509	$0	$216,509
DK-468	0019790	SHALLOWFORD ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS	Bicycle Facility	CST	-	2031-2033	1.0769	$0	$0	$5,422,424	$0	$5,422,424
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	Bicycle Facility	ROW	-	2027	1.0000	$0	$0	$855,000	$0	$855,000
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	Bicycle Facility	CST	-	2029	1.0000	$0	$0	$2,514,064	$0	$2,514,064
DK-469	0019791	WINTERS CHAPEL ROAD PATH PHASE II	Bicycle Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029	1.0000	$1,500,000	$0	$375,000	$0	$1,875,000
DK-473	0019622	SR 155 SIDEWALKS	Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$500,000	$0	$500,000
DK-473	0019622	SR 155 SIDEWALKS	Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$1,000,000	$0	$1,000,000
DK-474	0019623	PLEASANTDALE ROAD MULTIMODAL IMPROVEMENTS	Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$250,000	$0	$250,000
DK-474	0019623	PLEASANTDALE ROAD MULTIMODAL IMPROVEMENTS	Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
DK-475	0019888	MICHELLE OBAMA TRAIL	Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2023	2027	1.0000	$2,417,500	$0	$604,375	$0	$3,021,875
DK-475	0019888	MICHELLE OBAMA TRAIL	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$3,021,875	$0	$3,021,875
DK-475	0019888	MICHELLE OBAMA TRAIL	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$3,871,875	$0	$3,871,875
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$411,250	$0	$411,250
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$161,695	$0	$161,695
DK-476	0019884	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS	Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$1,190,914	$0	$1,190,914
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	Sidepaths and Trails	PE	Congressionally Directed Spending - FY 2024	2027	1.0000	$850,000	$0	$212,500	$0	$1,062,500
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$750,000	$0	$750,000
DK-479	0020667	TOP END I-285 TRAIL - GEORGETOWN SEGMENT	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$10,000,000	$0	$10,000,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	Operations & Safety	PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027	1.0000	$600,000	$0	$150,000	$0	$750,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$140,000	$0	$140,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	Operations & Safety	CST	-	2029	1.0000	$0	$0	$3,210,000	$0	$3,210,000
DK-480	0020671	CHESTNUT DRIVE REALIGNMENT	Operations & Safety	UTL	-	2029	1.0000	$0	$0	$100,000	$0	$100,000
DK-483	0021194	SOUTH MCDONOUGH STREET/OAKVIEW ROAD	Scoping	ROW	-	2030	1.0000	$0	$0	$6,348,320	$0	$6,348,320
DK-483	0021194	SOUTH MCDONOUGH STREET/OAKVIEW ROAD	Scoping	CST	-	2031-2033	1.0769	$0	$0	$33,380,809	$0	$33,380,809
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$1,500,000	$0	$1,500,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	Operations & Safety	CST	-	2030	1.0000	$0	$0	$8,000,000	$0	$8,000,000
DK-484	0021203	CLAIRMONT ROAD / SR 155 INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$400,000	$0	$400,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$1,500,000	$0	$1,500,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$400,000	$0	$400,000
DK-485	0021204	LAVISTA ROAD / SR 236 INTERSECTION IMPROVEMENT	Operations & Safety	CST	-	2030	1.0000	$0	$0	$7,000,000	$0	$7,000,000
DK-486	0019855	FLOWERS ROAD MULTI-USE PATH	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$88,000	$0	$22,000	$0	$110,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DK-486	0019855	FLOWERS ROAD MULTI-USE PATH	Sidepaths and Trails	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$270,000	$0	$67,500	$0	$337,500
DK-486	0019855	FLOWERS ROAD MULTI-USE PATH	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Flexible	2029	1.0000	$1,144,000	$0	$286,000	$0	$1,430,000
DK-490	0021596	NORTH PEACHTREE ROAD SHARED USE PATH	Bicycle/Pedestrian Facility	UTL	-	2028	1.0000	$0	$0	$711,621	$0	$711,621
DK-490	0021596	NORTH PEACHTREE ROAD SHARED USE PATH	Bicycle/Pedestrian Facility	CST	-	2028	1.0000	$0	$0	$12,938,572	$0	$12,938,572
DK-491	0020262	EXECUTIVE PARK SOUTH SHARED USE PATH	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$300,000	$0	$300,000
DK-491	0020262	EXECUTIVE PARK SOUTH SHARED USE PATH	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$13,200,000	$0	$13,200,000
DK-492		REDAN ROAD OPERATIONS	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
DK-493		KENSINGTON TRAILS PHASE II	Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$960,000	$0	$240,000	$0	$1,200,000
DK-494		NORTH DRUID HILLS ROAD	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$1,440,000	$0	$360,000	$0	$1,800,000
DK-495	TBD	THURMAN DRIVE / CONNECTOR 54 ROUNDABOUT	Operations & Safety	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$400,000	$0	$100,000	$0	$500,000
DK-495	TBD	THURMAN DRIVE / CONNECTOR 54 ROUNDABOUT	Operations & Safety	ROW	-	2029	1.0000	$0	$0	$440,000	$0	$440,000
DK-495	TBD	THURMAN DRIVE / CONNECTOR 54 ROUNDABOUT	Operations & Safety	CST	-	2031-2033	1.0769	$0	$0	$4,522,941	$0	$4,522,941
DK-496	TBD	CHAMBLEE DUNWOODY ROAD PATH PROJECT	Bicycle/Pedestrian Facility	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$1,060,000	$0	$265,000	$0	$1,325,000
DK-496	TBD	CHAMBLEE DUNWOODY ROAD PATH PROJECT	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$1,325,000	$0	$1,325,000
DK-496	TBD	CHAMBLEE DUNWOODY ROAD PATH PROJECT	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$4,022,186	$0	$4,022,186
DK-497		STONE MOUNTAIN CONNECTOR PATH	Bicycle/Pedestrian Facility	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
DK-497		STONE MOUNTAIN CONNECTOR PATH	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$360,000	$0	$360,000
DK-497		STONE MOUNTAIN CONNECTOR PATH	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$1,663,796	$0	$1,663,796
DK-498		SOUTH RIVER/MICHELLE OBAMA SHARED USE PATH SCOPING STUDY	Scoping	SCP	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2027	1.0000	$400,000	$0	$100,000	$0	$500,000
DK-499		SOUTH RIVER/MICHELLE OBAMA TRAIL MASTER PLAN	Scoping	SCP	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2027	1.0000	$600,000	$0	$150,000	$0	$750,000
DK-500		HENDERSON MILL ROAD SCOPING STUDY	Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$400,000	$0	$100,000	$0	$500,000
DK-AR-240		I-285 INTERCHANGE IMPROVEMENTS	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$60,920,145	$0	$60,920,145
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	$43,787,422	$10,946,855	$0	$0	$54,734,277
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2028	1.0000	$76,920,000	$19,230,000	$0	$0	$96,150,000
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2029	1.0000	$28,463,908	$7,115,977	$0	$0	$35,579,885
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	National Highway Freight Program (NHFP)	2029	1.0000	$48,456,092	$12,114,023	$0	$0	$60,570,115
DK-AR-241	0013915	I-285 INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	National Highway Performance Program (NHPP)	2030	1.0000	$50,991,064	$12,747,766	$0	$0	$63,738,830
DK-AR-243	0015919	I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND	General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2027	1.0000	$252,000	$63,000	$0	$0	$315,000
DK-AR-243	0015919	I-85 NORTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE REDUCTION ON I-85 AND	General Purpose Capacity	CST	National Highway Performance Program (NHPP)	2027	1.0000	$11,588,174	$2,897,044	$0	$0	$14,485,218
DO-003		SOUTH DOUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT)	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$36,552,087	$0	$36,552,087
DO-004		SOUTH DOUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT)	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$21,537,813	$0	$21,537,813
DO-016		US 78 (BANKHEAD HIGHWAY) WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2041-2050	1.5597	$31,255,561	$7,813,890	$0	$0	$39,069,451
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	General Purpose Capacity	ROW	-	2027	1.0000	$0	$0	$4,030,000	$0	$4,030,000
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	General Purpose Capacity	ROW	Congressionally Directed Spending - FY 2023	2027	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	General Purpose Capacity	UTL	-	2028	1.0000	$0	$0	$2,647,000	$0	$2,647,000
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	General Purpose Capacity	CST	-	2028	1.0000	$0	$0	$13,207,252	$0	$13,207,252
DO-017	0019889	SOUTH DOUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW ALIGNMENT)	General Purpose Capacity	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	$1,050,000	$0	$262,500	$0	$1,312,500
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	General Purpose Capacity	PE	-	2030	1.0000	$0	$1,902,362	$0	$0	$1,902,362
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$20,607,303	$0	$0	$20,607,303

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	General Purpose Capacity	UTL	-	2034-2040	1.2184	$0	$1,402,584	$0	$0	$1,402,584
DO-019	721770-	SR 166 (FAIRBURN ROAD / CAMPBELLTON ROAD) WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$15,432,555	$0	$0	$15,432,555
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$1,330,453	$0	$1,330,453
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$4,286,038	$0	$1,071,510	$0	$5,357,548
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	General Purpose Capacity	UTL	-	2030	1.0000	$0	$0	$520,000	$0	$520,000
DO-022	0013563	LEE ROAD / SOUTH SWEETWATER ROAD WIDENING	General Purpose Capacity	CST	-	2030	1.0000	$0	$0	$19,445,853	$0	$19,445,853
DO-252A		CHAPEL HILL ROAD WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$13,611,898	$0	$3,402,974	$0	$17,014,872
DO-252B2		CHAPEL HILL ROAD WIDENING - PHASE 2	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$14,620,835	$0	$14,620,835
DO-298A	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$309,966	$0	$77,491	$0	$387,457
DO-298A	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2030	1.0000	$2,000,000	$0	$500,000	$0	$2,500,000
DO-298A	0012877	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE I	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2030	1.0000	$6,670,010	$0	$7,329,990	$0	$14,000,000
DO-298C	TBD	CHC REGIONAL GREENWAY TRAIL - DOUGLAS COUNTY EXTENSION PHASE II	Sidepaths and Trails	ALL	-	2031-2033	1.0769	$0	$0	$26,587,100	$0	$26,587,100
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	Interchange Capacity	ROW	-	2027	1.0000	$0	$0	$15,000	$0	$15,000
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	Interchange Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,034,400	$0	$258,600	$0	$1,293,000
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	Interchange Capacity	CST	-	2029	1.0000	$0	$0	$2,392,474	$0	$2,392,474
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	Interchange Capacity	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$528,000	$0	$132,000	$0	$660,000
DO-302	0019636	I-20/CHAPEL HILL RD - INTERCHANGE IMPROVEMENTS / WIDENING	Interchange Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$3,305,638	$0	$826,410	$0	$4,132,048
DO-303	0017811	OLD DALLAS HIGHWAY/OLD SR 92 IMPROVEMENTS	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for	2027	1.0000	$922,952	$0	$230,738	$0	$1,153,690
DO-303	0017811	OLD DALLAS HIGHWAY/OLD SR 92 IMPROVEMENTS	Sidepaths and Trails	UTL	-	2029	1.0000	$0	$0	$445,000	$0	$445,000
DO-303	0017811	OLD DALLAS HIGHWAY/OLD SR 92 IMPROVEMENTS	Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029	1.0000	$200,000	$0	$50,000	$0	$250,000
DO-303	0017811	OLD DALLAS HIGHWAY/OLD SR 92 IMPROVEMENTS	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$5,000,000	$0	$1,250,000	$0	$6,250,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$200,000	$0	$200,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$2,925,000	$0	$2,925,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	Sidepaths and Trails	UTL	-	2030	1.0000	$0	$0	$200,000	$0	$200,000
DO-304	0019210	SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2030	1.0000	$7,500,000	$0	$1,875,000	$0	$9,375,000
DO-305	0020157	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$127,345	$31,836	$0	$0	$159,181
DO-305	0020157	SR 166 (JEBB DUNCAN MEMORIAL HIGHWAY) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$6,418,268	$1,604,567	$0	$0	$8,022,835
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$180,000	$0	$180,000
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	Sidepaths and Trails	UTL	-	2030	1.0000	$0	$0	$120,000	$0	$120,000
DO-306	0021205	RIVERSIDE PARKWAY AND OLD LOWER RIVER ROAD - SAFE ROUTES TO SCHOOL	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$5,100,000	$0	$5,100,000
FA-085	321960-	SR 85 WIDENING	General Purpose Capacity	PE	-	2028	1.0000	$0	$4,686,637	$0	$0	$4,686,637
FA-085	321960-	SR 85 WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$3,790,167	$0	$0	$3,790,167
FA-085	321960-	SR 85 WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$14,155,683	$0	$0	$14,155,683
FA-279	0017813	SR 279 REALIGNMENT	Operations & Safety	CST	-	2029	1.0000	$0	$0	$2,568,342	$0	$2,568,342
FA-279	0017813	SR 279 REALIGNMENT	Operations & Safety	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$800,000	$0	$200,000	$0	$1,000,000
FA-279	0017813	SR 279 REALIGNMENT	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$9,562,464	$0	$2,390,616	$0	$11,953,080

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$400,000	$0	$100,000	$0	$500,000
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT	Operations & Safety	CST	-	2030	1.0000	$0	$0	$3,000,000	$0	$3,000,000
FA-280	0021206	SANDY CREEK ROAD, SAMS DRIVE, AND EASTIN ROAD INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
FA-359	0021593	SANDY CREEK ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$607,000	$0	$607,000
FA-359	0021593	SANDY CREEK ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	CST	-	2030	1.0000	$0	$0	$2,611,960	$0	$2,611,960
FA-359	0021593	SANDY CREEK ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	UTL	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
FA-360	0021591	WOODLAND LINK MULTI-USE PATH	Bicycle/Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$1,363,000	$0	$1,363,000
FA-360	0021591	WOODLAND LINK MULTI-USE PATH	Bicycle/Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$4,377,035	$0	$4,377,035
FA-361	0021592	KENWOOD ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$684,000	$0	$171,000	$0	$855,000
FA-361	0021592	KENWOOD ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	UTL	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
FA-361	0021592	KENWOOD ROAD MULTI-USE PATH TRAIL	Bicycle/Pedestrian Facility	CST	-	2030	1.0000	$0	$0	$3,371,826	$0	$3,371,826
FA-362		SR 54 PEDESTRIAN CROSSING	Bicycle/Pedestrian Facility	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$319,950	$0	$79,988	$0	$399,938
FN-140		MANSELL ROAD EXTENSION - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$10,478,265	$0	$10,478,265
FN-145		COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$10,478,265	$0	$10,478,265
FN-168		HAMMOND DRIVE WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$23,691,594	$0	$23,691,594
FN-178A		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	General Purpose Capacity	PE	-	2030	1.0000	$0	$0	$250,000	$0	$250,000
FN-178A		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$1,938,403	$0	$1,938,403
FN-178A		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$0	$215,378	$0	$215,378
FN-180		SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$8,000,000	$0	$8,000,000
FN-180		SR 141 (MEDLOCK BRIDGE ROAD) INTERSECTION IMPROVEMENTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$350,000	$0	$350,000
FN-231		OLD ALABAMA ROAD WIDENING	General Purpose Capacity	PE	-	2028	1.0000	$0	$0	$500,000	$0	$500,000
FN-231		OLD ALABAMA ROAD WIDENING	General Purpose Capacity	ROW	-	2030	1.0000	$0	$0	$1,000,000	$0	$1,000,000
FN-231		OLD ALABAMA ROAD WIDENING	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$5,922,898	$0	$5,922,898
FN-233A2	0021232	McGINNIS FERRY ROAD WIDENING PHASE II	General Purpose Capacity	CST	-	2027	1.0000	$0	$0	$41,738,220	$0	$41,738,220
FN-264B	0021239	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE II	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,292,269	$323,067	$0	$0	$1,615,336
FN-264B	0021239	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING - PHASE II	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$25,845,375	$6,461,344	$0	$0	$32,306,719
FN-265		SR 120 (ABBOTTS BRIDGE ROAD) WIDENING	General Purpose Capacity	CST	-	2030	1.0000	$0	$0	$50,000	$0	$50,000
FN-267		HAMMOND DRIVE WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$0	$41,775,576	$0	$41,775,576
FN-267		HAMMOND DRIVE WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$0	$1,000,000	$0	$1,000,000
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$10,000,000	$0	$2,500,000	$0	$12,500,000
FN-269	721010-	SR 9 (ATLANTA STREET) REVERSIBLE LANE REMOVAL AND WIDENING	General Purpose Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	$6,065,076	$1,516,269	$0	$0	$7,581,345
FN-306		BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT)	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$12,151,383	$0	$12,151,383
FN-308	0017815	CHATTAHOOCHEE GREENWAY	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$100,000	$0	$100,000
FN-308	0017815	CHATTAHOOCHEE GREENWAY	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2030	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
FN-308	0017815	CHATTAHOOCHEE GREENWAY	Sidepaths and Trails	CST	Carbon Reduction Program - Urbanized Areas With Population	2030	1.0000	$2,800,000	$0	$700,000	$0	$3,500,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	2029	1.0000	$800,000	$0	$200,000	$0	$1,000,000
FN-309	0019640	CHATTAHOOCHEE GREENWAY PHASE 2	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$10,768,906	$0	$10,768,906
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$85,725	$21,431	$0	$0	$107,156

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FN-348A	0016580	HOPEWELL ROAD BRIDGE UPGRADE	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$4,212,170	$1,053,042	$0	$0	$5,265,212
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	Bridge Upgrade	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$81,614	$20,404	$0	$0	$102,018
FN-348B	0016581	BIRMINGHAM ROAD BRIDGE UPGRADE	Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2029	1.0000	$2,935,167	$733,792	$0	$0	$3,668,959
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	Operations & Safety	ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2028	1.0000	$3,920,000	$0	$980,000	$0	$4,900,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	Operations & Safety	CST	-	2029	1.0000	$0	$0	$4,928,928	$0	$4,928,928
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	Operations & Safety	UTL	-	2029	1.0000	$0	$0	$250,000	$0	$250,000
FN-352	0019793	ROSWELL ROAD NORTH END BOULEVARD	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$9,080,863	$0	$2,270,209	$0	$11,351,072
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	PE	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2027	1.0000	$1,200,000	$0	$0	$0	$1,200,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	PE	-	2027	1.0000	$0	$0	$300,000	$0	$300,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2028	1.0000	$0	$0	$325,000	$0	$325,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2028	1.0000	$1,300,000	$0	$0	$0	$1,300,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2028	1.0000	$0	$0	$1,476,000	$0	$1,476,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2030	1.0000	$0	$0	$9,000,000	$0	$9,000,000
FN-356	0020398	OLD ALABAMA ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	Surface Transportation Block Grant Program (STBG) Flexible	2030	1.0000	$2,400,000	$600,000	$0	$0	$3,000,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	ROW	-	2029	1.0000	$0	$0	$500,000	$0	$500,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	CST	-	2030	1.0000	$0	$0	$2,500,000	$0	$2,500,000
FN-357	0021207	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$600,000	$0	$600,000
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$500,000	$0	$500,000
FN-358	0021208	SR 372/BIRMINGHAM HIGHWAY INTERSECTION IMPROVEMENT	Operations & Safety	CST	-	2030	1.0000	$0	$0	$2,000,000	$0	$2,000,000
FN-359	0021209	ROBERTS DRIVE SIDEPATH - PHASE 1	Sidepaths and Trails	ROW	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$96,000	$0	$24,000	$0	$120,000
FN-359	0021209	ROBERTS DRIVE SIDEPATH - PHASE 1	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$3,338,361	$0	$3,338,361
FN-359	0021209	ROBERTS DRIVE SIDEPATH - PHASE 1	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$129,227	$0	$129,227
FN-360	0021594	SR 141/MEDLOCK BRIDGE ROAD MULTI-USE TRAIL	Bicycle/Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$500,000	$0	$500,000
FN-360	0021594	SR 141/MEDLOCK BRIDGE ROAD MULTI-USE TRAIL	Bicycle/Pedestrian Facility	CST	-	2030	1.0000	$0	$0	$3,255,000	$0	$3,255,000
FN-365	0021548	SR 9 BRIDGE REPLACEMENT	Bridge Upgrade	SCP	National Highway Performance Program (NHPP)	2027	1.0000	$480,000	$120,000	$0	$0	$600,000
FN-365	0021548	SR 9 BRIDGE REPLACEMENT	Bridge Upgrade	PE	National Highway Performance Program (NHPP)	2029	1.0000	$1,600,000	$400,000	$0	$0	$2,000,000
FN-365	0021548	SR 9 BRIDGE REPLACEMENT	Bridge Upgrade	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$8,615,125	$2,153,781	$0	$0	$10,768,906
FN-365	0021548	SR 9 BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$4,873,612	$1,218,403	$0	$0	$6,092,014
FN-365	0021548	SR 9 BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$20,956,530	$5,239,132	$0	$0	$26,195,662
FN-366		NORCROSS STREET BRIDGE REPLACEMENT PROJECT	Bridge Upgrade	PE	-	2027	1.0000	$0	$0	$853,546	$0	$853,546
FN-366		NORCROSS STREET BRIDGE REPLACEMENT PROJECT	Bridge Upgrade	ROW	-	2028	1.0000	$0	$0	$1,250,000	$0	$1,250,000
FN-366		NORCROSS STREET BRIDGE REPLACEMENT PROJECT	Bridge Upgrade	CST	-	2029	1.0000	$0	$0	$1,125,000	$0	$1,125,000
FN-366		NORCROSS STREET BRIDGE REPLACEMENT PROJECT	Bridge Upgrade	CST	Fiscal Year 2026 Congressional Directed Spending/Earmark Funds	2029	1.0000	$1,500,000	$0	$375,000	$0	$1,875,000
FN-367	0019136	SR 141(MEDLOCK BRIDGE ROAD) AT MCGINNIS FERRY ROAD	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$345,000	$0	$345,000
FN-367	0019136	SR 141(MEDLOCK BRIDGE ROAD) AT MCGINNIS FERRY ROAD	Operations & Safety	CST	National Highway Performance Program (NHPP)	2027	1.0000	$2,040,000	$0	$0	$0	$2,040,000
FN-368		CONCEPT STUDY FOR NORTHSIDE DRIVE OPERATIONAL, SAFETY, AND MULTIMODAL IMPROVEMENTS	Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2029	1.0000	$880,000	$0	$220,000	$0	$1,100,000
FS-011		CASCADE-PALMETTO HIGHWAY WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$54,588,055	$0	$54,588,055
FS-202E		OAKLEY INDUSTRIAL BOULEVARD - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$16,153,359	$0	$16,153,359
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	Operations & Safety	UTL	-	2031-2033	1.0769	$0	$0	$463,063	$0	$463,063

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FS-215	0017993	WELCOME ALL ROAD INTERSECTION AND REALIGNMENT	Operations & Safety	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$6,645,724	$0	$1,661,431	$0	$8,307,155
FS-350	0014081	SR 92 (CAMPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW INTERCHANGE	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$9,740,077	$2,435,019	$0	$0	$12,175,096
FS-350	0014081	SR 92 (CAMPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW INTERCHANGE	Operations & Safety	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$308,228	$77,057	$0	$0	$385,285
FS-350	0014081	SR 92 (CAMPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW INTERCHANGE	Operations & Safety	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$37,412,288	$9,353,071	$0	$0	$46,765,359
FS-351		US 20/SR 14/SR 139 (MAIN STREET) MULTIMODAL CORRIDOR SCOPING STUDY	Bicycle Facility	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$400,000	$0	$100,000	$0	$500,000
FS-354	0019886	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$364,652	$0	$364,652
FS-354	0019886	NORMAN BERRY DRIVE/BOBBY BROWN PARKWAY MULTIUSE PATH	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$5,493,355	$0	$5,493,355
FS-359	0017398	SR 92 (CAMPBELLTON FAIRBURN RD) ROUNDABOUTS	Operations & Safety	ROW	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$2,490,000	$0	$0	$0	$2,490,000
FS-359	0017398	SR 92 (CAMPBELLTON FAIRBURN RD) ROUNDABOUTS	Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2029	1.0000	$8,754,301	$0	$0	$0	$8,754,301
FS-359	0017398	SR 92 (CAMPBELLTON FAIRBURN RD) ROUNDABOUTS	Operations & Safety	UTL	Highway Safety Improvement Program (HSIP)	2029	1.0000	$102,700	$0	$0	$0	$102,700
FS-360	0019841	SR 138 (JONESBORO ROAD) ROUNDABOUT	Operations & Safety	CST	Highway Safety Improvement Program (HSIP)	2028	1.0000	$4,112,812	$0	$0	$0	$4,112,812
FS-360	0019841	SR 138 (JONESBORO ROAD) ROUNDABOUT	Operations & Safety	UTL	Highway Safety Improvement Program (HSIP)	2028	1.0000	$244,000	$0	$0	$0	$244,000
FS-361	0015664	CAMPBELLTON ROAD PEDESTRIAN AND OPERATIONAL IMPROVEMENTS	Operations & Safety	CST	-	2028	1.0000	$0	$0	$101,865	$0	$101,865
FS-361	0015664	CAMPBELLTON ROAD PEDESTRIAN AND OPERATIONAL IMPROVEMENTS	Operations & Safety	UTL	-	2028	1.0000	$0	$0	$217,572	$0	$217,572
FS-362	TBD	ENON ROAD SIDEWALK EXPANSION PROJECT	Bicycle/Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$576,000	$0	$144,000	$0	$720,000
FS-362	TBD	ENON ROAD SIDEWALK EXPANSION PROJECT	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$500,000	$0	$500,000
FS-362	TBD	ENON ROAD SIDEWALK EXPANSION PROJECT	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$1,615,336	$0	$1,615,336
FS-363		CASCADE ROAD AT I-285 SCOPING STUDY	Scoping	SCP	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
FS-AR-183	0007842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	Interchange Capacity	CST	-	2028	1.0000	$0	$65,126,216	$0	$0	$65,126,216
FS-AR-183	0007842	I-85 SOUTH INTERCHANGE IMPROVEMENTS	Interchange Capacity	UTL	National Highway Performance Program (NHPP)	2028	1.0000	$2,074,640	$518,660	$0	$0	$2,593,300
FS-AR-184		I-285 INTERCHANGE IMPROVEMENTS	Interchange Upgrade	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$17,350,057	$0	$4,337,514	$0	$21,687,572
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$6,073,919	$0	$6,073,919
FT-003	0016975	PILGRIM MILL ROAD MULTIUSE TRAIL	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2030	1.0000	$320,000	$0	$80,000	$0	$400,000
FT-030	0006915	POST ROAD WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$36,544,200	$0	$0	$36,544,200
FT-030	0006915	POST ROAD WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$0	$27,308,182	$0	$27,308,182
FT-030	0006915	POST ROAD WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$5,004,294	$0	$0	$5,004,294
FT-031	0013965	POST ROAD WIDENING	General Purpose Capacity	PE	-	2030	1.0000	$0	$1,529,000	$0	$0	$1,529,000
FT-031	0013965	POST ROAD WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$17,078,599	$0	$0	$17,078,599
FT-031	0013965	POST ROAD WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$39,816,116	$0	$0	$39,816,116
FT-031	0013965	POST ROAD WIDENING	General Purpose Capacity	UTL	-	2034-2040	1.2184	$0	$4,448,863	$0	$0	$4,448,863
FT-040		JOT EM DOWN ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$26,116,466	$0	$26,116,466
FT-041		CROSSROADS ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$7,075,266	$0	$7,075,266
FT-042		BETHELVIEW ROAD WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$18,307,274	$0	$18,307,274
FT-043		DR. BRAMBLETT ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$27,181,350	$0	$27,181,350
FT-044		BANNISTER ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$11,495,631	$0	$11,495,631
FT-045		BANNISTER ROAD NEW ALIGNMENT	General Purpose Capacity	ROW	-	2027	1.0000	$0	$0	$2,000,000	$0	$2,000,000
FT-045		BANNISTER ROAD NEW ALIGNMENT	General Purpose Capacity	CST	-	2028	1.0000	$0	$0	$11,000,000	$0	$11,000,000
FT-046		SPOT ROAD CONNECTOR (NEW ALIGNMENT)	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$1,287,486	$0	$1,287,486
FT-048		CASTLEBERRY ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$38,192,057	$0	$38,192,057
FT-062B	0013989	SR 369 (BROWNS BRIDGE ROAD) WIDENING: SEGMENT 2	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$160,658,885	$0	$0	$160,658,885
FT-065A		MCFARLAND ROAD: SEGMENT 1 - WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$27,556,554	$0	$27,556,554
FT-065B		MCFARLAND PARKWAY WIDENING - SEGMENT 2	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$15,819,743	$0	$15,819,743
FT-081		OLD ALPHARETTA ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$24,320,498	$0	$24,320,498

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
FT-086	0013552	SR 369 PASSING LANES	Operations & Safety	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$5,811,961	$1,452,990	$0	$0	$7,264,952
FT-086	0013552	SR 369 PASSING LANES	Operations & Safety	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$21,675,234	$5,418,808	$0	$0	$27,094,042
FT-306B	0013571	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING	General Purpose Capacity	PE	-	2027	1.0000	$0	$1,346,278	$0	$0	$1,346,278
FT-306B	0013571	SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$25,768,130	$0	$0	$25,768,130
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	Operations & Safety	UTL	-	2027	1.0000	$0	$0	$390,000	$0	$390,000
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$160,000	$0	$40,000	$0	$200,000
FT-337	0019797	SR 9 INTERSECTION IMPROVEMENT	Operations & Safety	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$880,000	$0	$220,000	$0	$1,100,000
FT-338	0020610	SHADY GROVE ROAD AND SHADBURN FERRY ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	CST	-	2028	1.0000	$0	$0	$2,644,125	$0	$2,644,125
FT-338	0020610	SHADY GROVE ROAD AND SHADBURN FERRY ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	CST	Federal Land Access Program	2028	1.0000	$3,920,000	$0	$0	$0	$3,920,000
FT-338	0020610	SHADY GROVE ROAD AND SHADBURN FERRY ROAD MULTI-USE PATH	Bicycle/Pedestrian Facility	UTL	Federal Land Access Program	2028	1.0000	$500,000	$0	$0	$0	$500,000
FT-339		JOT EM DOWN ROAD SHARED USE PATH	Sidepaths and Trails	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
GW-020D	0007850	SR 20 (BUFORD DRIVE) WIDENING	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$3,251,309	$812,827	$0	$0	$4,064,137
GW-020D	0007850	SR 20 (BUFORD DRIVE) WIDENING	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$16,036,700	$4,009,175	$0	$0	$20,045,875
GW-020D	0007850	SR 20 (BUFORD DRIVE) WIDENING	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$1,666,136	$416,534	$0	$0	$2,082,670
GW-184B	0013901	SR 316 - NEW INTERCHANGE	Interchange Capacity	ROW	-	2027	1.0000	$0	$6,554,400	$0	$0	$6,554,400
GW-184B	0013901	SR 316 - NEW INTERCHANGE	Interchange Capacity	CST	-	2028	1.0000	$0	$11,470,264	$0	$0	$11,470,264
GW-184B	0013901	SR 316 - NEW INTERCHANGE	Interchange Capacity	UTL	-	2028	1.0000	$0	$2,318,570	$0	$0	$2,318,570
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	General Purpose Capacity	ROW	-	2027	1.0000	$0	$0	$23,380,000	$0	$23,380,000
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$6,000,000	$0	$1,500,000	$0	$7,500,000
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	General Purpose Capacity	CST	-	2029	1.0000	$0	$28,713,305	$0	$0	$28,713,305
GW-269A	0006921	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE I	General Purpose Capacity	UTL	-	2029	1.0000	$0	$3,845,518	$0	$0	$3,845,518
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	General Purpose Capacity	PE	-	2030	1.0000	$0	$3,000,000	$0	$0	$3,000,000
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$41,145,635	$0	$0	$41,145,635
GW-269B	0014172	SR 124 (SCENIC HIGHWAY) WIDENING - PHASE II	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$87,222,665	$0	$0	$87,222,665
GW-307A		SUGARLOAF PARKWAY WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$55,998,313	$0	$55,998,313
GW-307B		SUGARLOAF PARKWAY WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$29,076,047	$0	$29,076,047
GW-308B	0006924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$7,000,758	$0	$7,000,758
GW-308B	0006924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$100,382,942	$0	$100,382,942
GW-308B	0006924	SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$178,147,396	$44,536,849	$0	$0	$222,684,245
GW-309		WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$323,067	$0	$323,067
GW-309		WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$0	$17,876,384	$0	$17,876,384
GW-309		WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$18,938,199	$0	$18,938,199
GW-348A	0016519	SR 8 BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$380,229	$95,057	$0	$0	$475,286
GW-348A	0016519	SR 8 BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$10,419,100	$2,604,774	$0	$0	$13,023,874
GW-361A	0014925	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$73,921,722	$0	$0	$73,921,722
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	PE	-	2029	1.0000	$0	$2,735,000	$0	$0	$2,735,000
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$14,034,039	$0	$0	$14,034,039
GW-361B	0014926	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$50,438,225	$0	$0	$50,438,225
GW-361C	0014927	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	PE	-	2031-2033	1.0769	$0	$2,862,375	$0	$0	$2,862,375
GW-361C	0014927	SR 124 (BRASELTON HIGHWAY) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$61,511,070	$0	$0	$61,511,070
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$10,001,083	$0	$0	$10,001,083
GW-364	0013974	SR 20 (BUFORD DRIVE) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$17,514,542	$0	$0	$17,514,542
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	General Purpose Capacity	PE	-	2029	1.0000	$0	$1,352,000	$0	$0	$1,352,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$10,932,594	$0	$0	$10,932,594
GW-371	0013972	SR 140 (JIMMY CARTER BOULEVARD) WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$21,062,531	$0	$0	$21,062,531
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	Interchange Capacity	ROW	-	2031-2033	1.0769	$0	$0	$8,283,012	$0	$8,283,012
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	Interchange Capacity	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$3,446,050	$861,513	$0	$0	$4,307,563
GW-389B	0017110	I-85 NORTH - NEW INTERCHANGE - PHASE II	Interchange Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$43,257,551	$10,814,388	$0	$0	$54,071,940
GW-412	0016067	NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,767,237	$0	$441,809	$0	$2,209,046
GW-420		KILLIAN HILL ROAD WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
GW-420		KILLIAN HILL ROAD WIDENING	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$16,153,359	$0	$16,153,359
GW-425	0017997	GWINNETT TRANSIT CENTER AREA FACILITIES	Transit Facilities Capital	CST	RAISE Discretionary Grants	2028	1.0000	$20,000,000	$0	$5,000,000	$0	$25,000,000
GW-426	0017998	ITS EXPANSION SR 124 (BRASELTON HIGHWAY) - PHASE 1	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$2,320,000	$0	$580,000	$0	$2,900,000
GW-432	0019212	BUFORD MULTIUSE TRAIL EXTENSION	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$1,800,000	$0	$450,000	$0	$2,250,000
GW-432	0019212	BUFORD MULTIUSE TRAIL EXTENSION	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$22,429,477	$0	$22,429,477
GW-433	0019213	INNOVATION DISTRICT MULTIUSE TRAIL	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$800,000	$0	$200,000	$0	$1,000,000
GW-433	0019213	INNOVATION DISTRICT MULTIUSE TRAIL	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2028	1.0000	$3,200,000	$0	$800,000	$0	$4,000,000
GW-434	0019214	SUGAR HILL GREENWAY	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$290,000	$0	$290,000
GW-434	0019214	SUGAR HILL GREENWAY	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$538,445	$0	$538,445
GW-434	0019214	SUGAR HILL GREENWAY	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$9,636,017	$0	$9,636,017
GW-435	0019215	LOOP TRAIL	Sidepaths and Trails	ROW	Congressionally Directed Spending - FY 2024	2027	1.0000	$1,000,000	$0	$250,000	$0	$1,250,000
GW-435	0019215	LOOP TRAIL	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2027	1.0000	$1,750,000	$0	$437,500	$0	$2,187,500
GW-435	0019215	LOOP TRAIL	Sidepaths and Trails	UTL	-	2030	1.0000	$0	$0	$5,408,190	$0	$5,408,190
GW-435	0019215	LOOP TRAIL	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$5,093,280	$0	$5,093,280
GW-436	0019216	SUWANEE LOOP TRAIL	Sidepaths and Trails	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	2029	1.0000	$1,159,200	$0	$289,800	$0	$1,449,000
GW-436	0019216	SUWANEE LOOP TRAIL	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$17,514,409	$0	$17,514,409
GW-436	0019216	SUWANEE LOOP TRAIL	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$1,272,694	$0	$1,272,694
GW-437	0018297	SR 120 (ABBOTTS BRIDGE ROAD)	Maintenance	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$1,174,404	$293,601	$0	$0	$1,468,005
GW-437	0018297	SR 120 (ABBOTTS BRIDGE ROAD)	Maintenance	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	$177,162	$44,290	$0	$0	$221,452
GW-437	0018297	SR 120 (ABBOTTS BRIDGE ROAD)	Maintenance	CST	Repurpose Earmark Special	2028	1.0000	$780,093	$195,023	$0	$0	$975,116
GW-437	0018297	SR 120 (ABBOTTS BRIDGE ROAD)	Maintenance	CST	Repurposed Earmark Special	2028	1.0000	$3,299,149	$824,787	$0	$0	$4,123,936
GW-437	0018297	SR 120 (ABBOTTS BRIDGE ROAD)	Maintenance	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	$160,000	$40,000	$0	$0	$200,000
GW-440	0019637	I-985 - NEW INTERCHANGE	Interchange Capacity	ROW	-	2029	1.0000	$0	$0	$25,919,000	$0	$25,919,000
GW-440	0019637	I-985 - NEW INTERCHANGE	Interchange Capacity	CST	-	2031-2033	1.0769	$0	$0	$27,438,742	$0	$27,438,742
GW-440	0019637	I-985 - NEW INTERCHANGE	Interchange Capacity	UTL	-	2031-2033	1.0769	$0	$0	$2,090,568	$0	$2,090,568
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$852,000	$0	$852,000
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	Sidepaths and Trails	ROW	Carbon Reduction Program - Urbanized Areas With Population Over 200K	2027	1.0000	$4,000,000	$0	$1,000,000	$0	$5,000,000
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$20,061,662	$0	$20,061,662
GW-441	0019799	CROOKED CREEK TRAIL - NORTH SECTION	Sidepaths and Trails	UTL	-	2028	1.0000	$0	$0	$110,000	$0	$110,000
GW-448	0019052	SR 140 (JIMMY CARTER BOULEVARD) INTERSECTION IMPROVEMENTS - TURN LANES	Operations & Safety	CST	Congressionally Directed Spending - FY 2024	2028	1.0000	$850,000	$0	$212,500	$0	$1,062,500
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	Pedestrian Facility	ROW	-	2028	1.0000	$0	$0	$1,627,000	$0	$1,627,000
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$7,135,575	$0	$7,135,575
GW-449	0020670	PLEASANT HILL ROAD PEDESTRIAN BRIDGE	Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$540,000	$0	$540,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
GW-451	0021211	JONES BRIDGE PARK CONNECTOR	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$6,676,722	$0	$6,676,722
GW-451	0021211	JONES BRIDGE PARK CONNECTOR	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$53,845	$0	$53,845
GW-452	0013900	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	General Purpose Capacity	CST	-	2027	1.0000	$0	$5,141,900	$0	$0	$5,141,900
GW-452	0013900	SR 316 / US 29 (UNIVERSITY PARKWAY) NEW INTERCHANGE	General Purpose Capacity	ROW	-	2027	1.0000	$0	$1,826,942	$0	$0	$1,826,942
GW-457	0013899	OAK VALLEY ROAD EXTENSION	General Purpose Capacity	ROW	-	2027	1.0000	$0	$7,172,518	$0	$0	$7,172,518
GW-457	0013899	OAK VALLEY ROAD EXTENSION	General Purpose Capacity	UTL	-	2028	1.0000	$0	$160,222	$0	$0	$160,222
GW-457	0013899	OAK VALLEY ROAD EXTENSION	General Purpose Capacity	CST	-	2028	1.0000	$0	$6,855,092	$0	$0	$6,855,092
GW-458		I-985 EXPRESS LANE	Express Lanes	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$1,200,000	$300,000	$0	$0	$1,500,000
GW-458		I-985 EXPRESS LANE	Express Lanes	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2029	1.0000	$8,000,000	$2,000,000	$0	$0	$10,000,000
GW-459	0016352	SR 84 AT LAKEVIEW ROAD ROUNDABOUT	Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$433,125	$0	$0	$0	$433,125
GW-459	0016352	SR 84 AT LAKEVIEW ROAD ROUNDABOUT	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$4,621,071	$0	$0	$0	$4,621,071
HE-107	0007855	SR 42 / US 23 WIDENING	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$30,452,959	$7,613,240	$0	$0	$38,066,199
HE-107	0007855	SR 42 / US 23 WIDENING	General Purpose Capacity	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$149,010,734	$37,252,683	$0	$0	$186,263,417
HE-107	0007855	SR 42 / US 23 WIDENING	General Purpose Capacity	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$24,074,257	$6,018,564	$0	$0	$30,092,821
HE-107	0007855	SR 42 / US 23 WIDENING	General Purpose Capacity	ROW	General Federal Aid 2029-2050	2034-2040	1.2184	$52,715,737	$13,178,934	$0	$0	$65,894,671
HE-113	0007856	SR 155 WIDENING	General Purpose Capacity	UTL	-	2028	1.0000	$0	$12,960,055	$0	$0	$12,960,055
HE-113	0007856	SR 155 WIDENING	General Purpose Capacity	CST	-	2028	1.0000	$0	$55,361,244	$0	$0	$55,361,244
HE-126A1		HAMPTON LOCUST GROVE ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$21,931,252	$0	$21,931,252
HE-126B	0000562	BILL GARDNER PARKWAY WIDENING	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$18,000,000	$0	$18,000,000
HE-132C		EAGLES LANDING PARKWAY WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$23,149,655	$0	$23,149,655
HE-134B		FAIRVIEW ROAD WIDENING: PHASE II	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$10,500,000	$0	$10,500,000
HE-137		EAST ATLANTA ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$47,517,713	$0	$47,517,713
HE-165B		PATRICK HENRY PARKWAY: SEGMENT 2 - WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$13,676,511	$0	$13,676,511
HE-183		SR 138 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$54,588,055	$0	$54,588,055
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	General Purpose Capacity	ROW	-	2028	1.0000	$0	$24,419,000	$0	$0	$24,419,000
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	General Purpose Capacity	CST	-	2030	1.0000	$0	$39,799,000	$0	$0	$39,799,000
HE-189	0015284	SR 155 (MCDONOUGH ROAD) WIDENING	General Purpose Capacity	UTL	-	2030	1.0000	$0	$4,492,000	$0	$0	$4,492,000
HE-204		RACETRACK ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$24,368,058	$0	$24,368,058
HE-205	0019638	SR 81 ROAD WIDENING	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$0	$7,538,234	$0	$7,538,234
HE-205	0019638	SR 81 ROAD WIDENING	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$32,306,719	$0	$32,306,719
HE-206		AIRLINE ROAD EXTENSION	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$7,538,234	$0	$7,538,234
HE-207A		EAST LAKE PARKWAY WIDENING - PHASE I	General Purpose Capacity	ROW	-	2031-2033	1.0769	$0	$0	$7,839,764	$0	$7,839,764
HE-207A		EAST LAKE PARKWAY WIDENING - PHASE I	General Purpose Capacity	UTL	-	2034-2040	1.2184	$0	$0	$4,434,987	$0	$4,434,987
HE-207A		EAST LAKE PARKWAY WIDENING - PHASE I	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$0	$44,349,865	$0	$44,349,865
HE-207B		EAST LAKE PARKWAY WIDENING - PHASE II	General Purpose Capacity	ROW	-	2034-2040	1.2184	$0	$0	$4,093,834	$0	$4,093,834
HE-207B		EAST LAKE PARKWAY WIDENING - PHASE II	General Purpose Capacity	PE	-	2034-2040	1.2184	$0	$0	$2,046,917	$0	$2,046,917
HE-207B		EAST LAKE PARKWAY WIDENING - PHASE II	General Purpose Capacity	CST	-	2041-2050	1.5597	$0	$0	$26,202,266	$0	$26,202,266
HE-207B		EAST LAKE PARKWAY WIDENING - PHASE II	General Purpose Capacity	UTL	-	2041-2050	1.5597	$0	$0	$2,620,227	$0	$2,620,227
HE-208	0019800	MILL ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$28,023,267	$0	$28,023,267
HE-210		L.G. GRIFFIN ROAD WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$26,514,198	$0	$26,514,198
HE-211		TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$10,917,611	$0	$10,917,611
HE-453	0021212	WEST KING CONNECTOR OVERPASS	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$75,000	$0	$75,000
HE-453	0021212	WEST KING CONNECTOR OVERPASS	Sidepaths and Trails	UTL	-	2030	1.0000	$0	$0	$1,195,368	$0	$1,195,368
HE-453	0021212	WEST KING CONNECTOR OVERPASS	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$8,097,716	$0	$8,097,716
HE-456	0021215	CAMP CREEK GREENWAY	Sidepaths and Trails	ROW	-	2029	1.0000	$0	$0	$254,455	$0	$254,455
HE-456	0021215	CAMP CREEK GREENWAY	Sidepaths and Trails	UTL	-	2031-2033	1.0769	$0	$0	$293,538	$0	$293,538

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
HE-456	0021215	CAMP CREEK GREENWAY	Sidepaths and Trails	CST	-	2031-2033	1.0769	$0	$0	$11,757,002	$0	$11,757,002
HE-459		WILLOW LANE WIDENING	General Purpose Capacity	ROW	-	2027	1.0000	$0	$0	$2,000,000	$0	$2,000,000
HE-459		WILLOW LANE WIDENING	General Purpose Capacity	CST	-	2028	1.0000	$0	$0	$10,000,000	$0	$10,000,000
HE-459		WILLOW LANE WIDENING	General Purpose Capacity	UTL	-	2028	1.0000	$0	$0	$1,000,000	$0	$1,000,000
HE-460	TBD	INTERSECTION REALIGNMENT OF EAST KING ROAD, ROSWENWALD DRIVE, AND	Operations & Safety	PE	Congestion Mitigation & Air Quality Improvement (CMAQ)	2027	1.0000	$640,000	$0	$160,000	$0	$800,000
HE-460	TBD	INTERSECTION REALIGNMENT OF EAST KING ROAD, ROSWENWALD DRIVE, AND	Operations & Safety	ROW	-	2029	1.0000	$0	$0	$504,000	$0	$504,000
HE-460	TBD	INTERSECTION REALIGNMENT OF EAST KING ROAD, ROSWENWALD DRIVE, AND	Operations & Safety	CST	-	2031-2033	1.0769	$0	$0	$2,169,935	$0	$2,169,935
HE-920B2		SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING PHASE II	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$5,000,000	$0	$5,000,000
HE-920B2		SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING PHASE II	General Purpose Capacity	CST	-	2030	1.0000	$0	$0	$34,000,000	$0	$34,000,000
HE-920B2		SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING PHASE II	General Purpose Capacity	UTL	-	2030	1.0000	$0	$0	$5,000,000	$0	$5,000,000
M-AR-322		CLAYTON COUNTY MULTIPURPOSE OPERATIONS AND MAINTENANCE FACILITY	Transit Facilities Capital	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$8,000,000	$0	$2,000,000	$0	$10,000,000
NE-020A	0019270	SR 81 (EMORY STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2029	1.0000	$220,000	$55,000	$0	$0	$275,000
NE-020A	0019270	SR 81 (EMORY STREET) BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$5,147,537	$1,286,884	$0	$0	$6,434,421
NE-020A	0019270	SR 81 (EMORY STREET) BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$43,076	$10,769	$0	$0	$53,845
NE-020B	0019271	I-20 BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$21,343,972	$5,335,993	$0	$0	$26,679,965
NE-020B	0019271	I-20 BRIDGE REPLACEMENT	Bridge Upgrade	ROW	General Federal Aid 2029-2050	2031-2033	1.0769	$236,916	$59,229	$0	$0	$296,145
NE-021	0007859	CROWELL ROAD WIDENING	General Purpose Capacity	ROW	-	2034-2040	1.2184	$0	$0	$4,241,048	$0	$4,241,048
NE-021	0007859	CROWELL ROAD WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$32,719,298	$8,179,825	$4,241,048	$0	$45,140,172
NE-033A		SR 162 (SALEM ROAD) WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$17,739,946	$4,434,987	$0	$0	$22,174,933
NE-096	0014128	SR 142 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$57,917,926	$0	$0	$57,917,926
NE-108	0015560	SR 81 BRIDGE UPGRADE	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$342,720	$85,680	$0	$0	$428,400
NE-108	0015560	SR 81 BRIDGE UPGRADE	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$9,949,871	$2,487,468	$0	$0	$12,437,338
NE-108	0015560	SR 81 BRIDGE UPGRADE	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$620,591	$155,148	$0	$0	$775,738
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$240,000	$0	$60,000	$0	$300,000
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	-	2029	1.0000	$0	$0	$100,000	$0	$100,000
NE-110	0018008	DIAL MILL ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	-	2029	1.0000	$0	$0	$2,121,225	$0	$2,121,225
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	Sidepaths and Trails	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$2,401,253	$0	$600,313	$0	$3,001,566
NE-111	0018009	SR 12 / US 278 MULTIUSE PATH IMPROVEMENTS	Sidepaths and Trails	UTL	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2028	1.0000	$1,600,000	$0	$400,000	$0	$2,000,000
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	Sidepaths and Trails	ROW	-	2027	1.0000	$0	$0	$1,271,600	$0	$1,271,600
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	Sidepaths and Trails	CST	-	2028	1.0000	$0	$0	$15,259,200	$0	$15,259,200
NE-112	0019217	HIGHWAY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	Sidepaths and Trails	UTL	-	2028	1.0000	$0	$0	$1,860,000	$0	$1,860,000
NE-113	0019620	DRIED INDIAN CREEK TRAIL	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$4,000,000	$0	$4,000,000
NE-114	0019621	FAIRVIEW ROAD TRAIL	Sidepaths and Trails	CST	-	2029	1.0000	$0	$0	$850,000	$0	$850,000
NE-115	0021217	BROWN BRIDGE ROAD IMPROVEMENTS	Operations & Safety	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2029	1.0000	$3,840,000	$0	$960,000	$0	$4,800,000
NE-115	0021217	BROWN BRIDGE ROAD IMPROVEMENTS	Operations & Safety	ALL	-	2031-2033	1.0769	$0	$0	$13,999,578	$0	$13,999,578
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	Operations & Safety	PE	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	2027	1.0000	$1,760,000	$0	$440,000	$0	$2,200,000
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	Operations & Safety	ROW	-	2029	1.0000	$0	$0	$1,300,000	$0	$1,300,000
NE-116	0021218	BROWN BRIDGE ROAD IMPROVEMENTS	Operations & Safety	CST	-	2029	1.0000	$0	$0	$14,000,000	$0	$14,000,000
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	Bridge Upgrade	ROW	-	2027	1.0000	$0	$0	$75,000	$0	$75,000
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	Bridge Upgrade	ROW	Surface Transportation Block Grant Program (STBG) Flexible	2027	1.0000	$60,000	$15,000	$0	$0	$75,000
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	Bridge Upgrade	UTL	-	2031-2033	1.0769	$0	$0	$80,767	$0	$80,767
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$64,613	$16,153	$0	$0	$80,767

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
NE-117	0020146	HENDERSON MILL ROAD BRIDGE UPGRADE	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$4,307,563	$1,076,891	$0	$0	$5,384,453
NE-118	0019706	SR 12 (HWY 278) ROUNDABOUT	Operations & Safety	CST	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	$1,984,000	$496,000	$0	$0	$2,480,000
NE-118	0019706	SR 12 (HWY 278) ROUNDABOUT	Operations & Safety	UTL	Surface Transportation Block Grant Program (STBG) Flexible	2028	1.0000	$10,400	$2,600	$0	$0	$13,000
NE-119		SR 12 OPERATIONAL IMPROVEMENTS	Operations & Safety	ROW	-	2028	1.0000	$0	$0	$300,000	$0	$300,000
NE-119		SR 12 OPERATIONAL IMPROVEMENTS	Operations & Safety	UTL	-	2030	1.0000	$0	$0	$600,000	$0	$600,000
NE-120	0017454	SR 12 ROADWAY IMPROVEMENTS	Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$300,000	$0	$0	$0	$300,000
NE-120	0017454	SR 12 ROADWAY IMPROVEMENTS	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$11,140,430	$0	$0	$0	$11,140,430
NE-121	TBD	CITY POND ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$480,000	$0	$120,000	$0	$600,000
NE-121	TBD	CITY POND ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$500,000	$0	$500,000
NE-121	TBD	CITY POND ROAD SIDEWALK IMPROVEMENTS	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$1,615,336	$0	$1,615,336
PA-036B	0013700	CEDARCREST ROAD WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$0	$37,823,702	$0	$37,823,702
PA-036B	0013700	CEDARCREST ROAD WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$0	$1,378,600	$0	$1,378,600
PA-036B	0013700	CEDARCREST ROAD WIDENING	General Purpose Capacity	CST	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2027	1.0000	$5,000,000	$0	$1,250,000	$0	$6,250,000
PA-036C	0021754	CEDARCREST ROAD WIDENING	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$4,300,000	$0	$4,300,000
PA-036C	0021754	CEDARCREST ROAD WIDENING	General Purpose Capacity	ROW	-	2029	1.0000	$0	$0	$6,300,000	$0	$6,300,000
PA-036C	0021754	CEDARCREST ROAD WIDENING	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$861,513	$0	$861,513
PA-036C	0021754	CEDARCREST ROAD WIDENING	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$33,383,609	$0	$33,383,609
PA-061C1	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$67,247,680	$0	$0	$67,247,680
PA-061C1	0013702	SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$4,692,619	$0	$0	$4,692,619
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	General Purpose Capacity	CST	-	2028	1.0000	$0	$44,429,179	$0	$0	$44,429,179
PA-092B1	621720-	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING	General Purpose Capacity	UTL	-	2028	1.0000	$0	$3,545,254	$0	$0	$3,545,254
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	General Purpose Capacity	PE	-	2027	1.0000	$0	$1,635,446	$0	$0	$1,635,446
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	General Purpose Capacity	CST	-	2028	1.0000	$0	$19,000,000	$0	$0	$19,000,000
PA-092C	0007692	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE V	General Purpose Capacity	UTL	-	2028	1.0000	$0	$9,916,161	$0	$0	$9,916,161
PA-092D	0020052	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III	General Purpose Capacity	UTL	-	2027	1.0000	$0	$5,093,798	$0	$0	$5,093,798
PA-092D	0020052	SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING - PHASE III	General Purpose Capacity	CST	-	2027	1.0000	$0	$65,724,942	$0	$0	$65,724,942
PA-092F	0020612	DALLAS ACWORTH HIGHWAY WIDENING	General Purpose Capacity	PE	-	2027	1.0000	$0	$0	$1,200,000	$0	$1,200,000
PA-092F	0020612	DALLAS ACWORTH HIGHWAY WIDENING	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$11,000,000	$0	$11,000,000
PA-092F	0020612	DALLAS ACWORTH HIGHWAY WIDENING	General Purpose Capacity	CST	-	2029	1.0000	$0	$0	$20,000,000	$0	$20,000,000
PA-092G	0020050	SR 92 WIDENING - PHASE I	General Purpose Capacity	CST	-	2027	1.0000	$0	$30,568,750	$0	$0	$30,568,750
PA-092G	0020050	SR 92 WIDENING - PHASE I	General Purpose Capacity	UTL	-	2027	1.0000	$0	$406,164	$0	$0	$406,164
PA-092H	0020051	SR 92 WIDENING - PHASE II	General Purpose Capacity	CST	-	2027	1.0000	$0	$39,012,039	$0	$0	$39,012,039
PA-092H	0020051	SR 92 WIDENING - PHASE II	General Purpose Capacity	UTL	-	2027	1.0000	$0	$761,363	$0	$0	$761,363
PA-104	0021219	DALLAS BATTLEFIELD TRAIL PHASE 3	Bicycle/Pedestrian Facility	CST	-	2029	1.0000	$0	$0	$4,429,146	$0	$4,429,146
PA-105	0019896	SR 6BU ROUNDABOUT	Operations & Safety	CST	-	2028	1.0000	$0	$0	$900,000	$0	$900,000
PA-106	0013760	SR 6 BU/SR 61 ROADWAY IMPROVEMENTS	Operations & Safety	UTL	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$150,000	$0	$0	$0	$150,000
PA-106	0013760	SR 6 BU/SR 61 ROADWAY IMPROVEMENTS	Operations & Safety	CST	Congestion Mitigation & Air Quality Improvement (CMAQ)	2028	1.0000	$4,294,044	$0	$0	$0	$4,294,044
RO-015F		MILLERS CHAPEL ROAD WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$6,092,014	$0	$6,092,014
RO-025C		FLAT SHOALS ROAD WIDENING	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$9,926,778	$0	$9,926,778
RO-214		OLD COVINGTON HIGHWAY WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$10,965,626	$0	$10,965,626
RO-217A		OLD SALEM ROAD - WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$0	$6,823,056	$0	$6,823,056
RO-235D-3A	0021220	SIGMAN ROAD WIDENING - PHASE 3A	General Purpose Capacity	ROW	-	2028	1.0000	$0	$0	$6,000,000	$0	$6,000,000
RO-235D-3A	0021220	SIGMAN ROAD WIDENING - PHASE 3A	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$35,133,461	$0	$35,133,461
RO-235D-3B	0013594	SIGMAN ROAD WIDENING - PHASE 3B	General Purpose Capacity	ROW	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	2028	1.0000	$3,920,000	$0	$980,000	$0	$4,900,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
RO-235D-3B	0013594	SIGMAN ROAD WIDENING - PHASE 3B	General Purpose Capacity	CST	-	2031-2033	1.0769	$0	$0	$7,362,867	$0	$7,362,867
RO-235D-3B	0013594	SIGMAN ROAD WIDENING - PHASE 3B	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$26,999,482	$6,749,870	$0	$0	$33,749,352
RO-235E1	752210-	SIGMAN ROAD WIDENING	General Purpose Capacity	PE	-	2028	1.0000	$0	$0	$1,593,721	$0	$1,593,721
RO-235E1	752210-	SIGMAN ROAD WIDENING	General Purpose Capacity	ROW	-	2029	1.0000	$0	$0	$3,190,000	$0	$3,190,000
RO-235E1	752210-	SIGMAN ROAD WIDENING	General Purpose Capacity	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$32,592,853	$0	$0	$0	$32,592,853
RO-235E1	752210-	SIGMAN ROAD WIDENING	General Purpose Capacity	UTL	-	2031-2033	1.0769	$0	$0	$13,026,396	$0	$13,026,396
RO-242A	0007869	SR 20 (LOGANVILLE HIGHWAY) WIDENING	General Purpose Capacity	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$5,553,363	$1,388,341	$0	$0	$6,941,705
RO-242A	0007869	SR 20 (LOGANVILLE HIGHWAY) WIDENING	General Purpose Capacity	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$120,322,691	$30,080,672	$0	$0	$150,403,362
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	Sidepaths and Trails	ROW	-	2028	1.0000	$0	$0	$2,109,000	$0	$2,109,000
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	Sidepaths and Trails	CST	-	2030	1.0000	$0	$0	$581,258	$0	$581,258
RO-260	0017821	ROCKDALE RIVER TRAIL EXTENSION TO CONYERS	Sidepaths and Trails	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2030	1.0000	$5,500,000	$0	$1,375,000	$0	$6,875,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	Bicycle/Pedestrian Facility	UTL	-	2029	1.0000	$0	$0	$300,000	$0	$300,000
RO-262	0021221	GREEN STREET SIDEWALK REPLACEMENT	Bicycle/Pedestrian Facility	CST	Transportation Alternatives (TA) Set-aside - Urbanized Areas with	2029	1.0000	$1,208,000	$0	$302,000	$0	$1,510,000
SP-067A	0008682	GRIFFIN SOUTH BYPASS: PHASE 1	Operations & Safety	PE	General Federal Aid 2029-2050	2031-2033	1.0769	$1,057,280	$264,320	$0	$0	$1,321,600
SP-067A	0008682	GRIFFIN SOUTH BYPASS: PHASE 1	Operations & Safety	ALL	General Federal Aid 2029-2050	2034-2040	1.2184	$11,233,716	$2,808,430	$0	$0	$14,042,146
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	General Purpose Capacity	PE	-	2031-2033	1.0769	$0	$3,038,260	$0	$0	$3,038,260
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	General Purpose Capacity	ROW	-	2034-2040	1.2184	$0	$0	$8,454,620	$0	$8,454,620
SP-067B	0007871	GRIFFIN SOUTH BYPASS: PHASE 2 - WIDENING	General Purpose Capacity	CST	-	2034-2040	1.2184	$0	$35,220,092	$0	$0	$35,220,092
SP-172		SR 92 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$0	$64,257,939	$0	$64,257,939
SP-174		AIRPORT ACCESS ROAD - NEW ALIGNMENT	General Purpose Capacity	ALL	-	2031-2033	1.0769	$0	$0	$27,999,156	$0	$27,999,156
SP-175	0019938	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2029	1.0000	$240,000	$60,000	$0	$0	$300,000
SP-175	0019938	SR 16 (WEST TAYLOR STREET) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$9,538,700	$2,384,674	$0	$0	$11,923,374
SP-176	0019939	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT	Bridge Upgrade	ROW	National Highway Performance Program (NHPP)	2028	1.0000	$240,000	$60,000	$0	$0	$300,000
SP-176	0019939	SR 3 / US 19 (MLK JR PARKWAY) BRIDGE REPLACEMENT	Bridge Upgrade	ALL	General Federal Aid 2029-2050	2031-2033	1.0769	$12,147,099	$3,036,774	$0	$0	$15,183,874
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	-	2030	1.0000	$0	$0	$100,000	$0	$100,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	ROW	Surface Transportation Block Grant (STBG) Program Off-System Bridge	2030	1.0000	$80,000	$20,000	$0	$0	$100,000
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2031-2033	1.0769	$2,756,840	$689,210	$0	$0	$3,446,050
SP-178	0020110	MANLEY ROAD BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2031-2033	1.0769	$129,227	$32,307	$0	$0	$161,534
SP-179	TBD	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	Pedestrian Facility	ROW	Transportation Alternatives (TA) - Pop 5k- 50k	2027	1.0000	$400,000	$0	$100,000	$0	$500,000
SP-179	TBD	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	Pedestrian Facility	CST	Transportation Alternatives (TA) - Pop 5k- 50k	2028	1.0000	$2,240,000	$0	$560,000	$0	$2,800,000
SP-179	TBD	ZEBULON ROAD SIDEWALK AND PEDESTRIAN SAFETY IMPROVEMENT	Pedestrian Facility	UTL	Transportation Alternatives (TA) - Pop 5k- 50k	2028	1.0000	$160,000	$0	$40,000	$0	$200,000
WA-008	0015576	SR 138 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$202,120,852	$0	$0	$202,120,852
WA-032	0016387	SR 20 (CONYERS ROAD) WIDENING	General Purpose Capacity	UTL	-	2027	1.0000	$0	$6,474,660	$0	$0	$6,474,660
WA-032	0016387	SR 20 (CONYERS ROAD) WIDENING	General Purpose Capacity	CST	-	2027	1.0000	$0	$27,447,426	$0	$0	$27,447,426
WA-033	0014126	SR 81 WIDENING	General Purpose Capacity	PE	-	2034-2040	1.2184	$0	$5,040,533	$0	$0	$5,040,533
WA-033	0014126	SR 81 WIDENING	General Purpose Capacity	ALL	-	2041-2050	1.5597	$0	$117,964,787	$0	$0	$117,964,787
WA-034	0014125	SR 81 WIDENING	General Purpose Capacity	ALL	-	2034-2040	1.2184	$0	$82,736,867	$0	$0	$82,736,867
WA-035	0017239	SR 10 / US 78	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$399,714	$99,929	$0	$0	$499,643
WA-035	0017239	SR 10 / US 78	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$9,296,674	$2,324,168	$0	$0	$11,620,842
WA-037	0017942	SR 138 BRIDGE REPLACEMENT	Bridge Upgrade	CST	General Federal Aid 2029-2050	2034-2040	1.2184	$12,813,529	$3,203,382	$0	$0	$16,016,911
WA-037	0017942	SR 138 BRIDGE REPLACEMENT	Bridge Upgrade	UTL	General Federal Aid 2029-2050	2034-2040	1.2184	$790,552	$197,637	$0	$0	$988,189
WA-038	0021607	NORTH CHEROKEE ROAD SIDEWALKS	Pedestrian Facility	ROW	-	2027	1.0000	$0	$0	$325,000	$0	$325,000
WA-038	0021607	NORTH CHEROKEE ROAD SIDEWALKS	Pedestrian Facility	CST	-	2028	1.0000	$0	$0	$1,508,635	$0	$1,508,635
WA-039		ALCOVA DRIVE SIDEWALK EXTENSION	Bicycle/Pedestrian Facility	PE	Transportation Alternatives – Areas with Population less than 5K	2027	1.0000	$640,000	$0	$160,000	$0	$800,000

Calculation of Project Costs in Year of Expenditure Dollars

NOTES: Phases within the FY 2027-2030 TIP period are already inflated in the project list. Phases in long range are inflated at 2.5% annually to a midpoint year of each time period, with the exception of transit formula funding programs and certain lump sum programs which are inflated at 1.0% annually. MMIP projects are also shown in project list already inflated at a rate varying from 3.0% to 4.0% annually (thus a YOE multiplier of 1.0000 is shown in this table to prevent "double inflation"). List reflects only remaining programmed phases of projects and excludes projects which have been fully authorized since the original TIP was adopted. Amounts shown in the bond column are not additional revenue. They reflect a financing mechanism where funds available from the sale of bonds are repaid from existing federal, state and toll revenues in the future. The payback amounts, including debt service, are accounted for within the expenditures of those revenue sources. Toll revenues are assumed to be fully committed to operating and maintaining the express lane system and for debt service, leaving no excess revenue for commitment to other projects or programs in the MTP, thus they are not presented as a separate source. For more information, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan. NOTE: Phases programmed for 2051+ are not included in this analysis as they are outside of the scope of the current Metropolitan Transportation Plan.

								Year of Expenditure Costs				
ARC Project Number	GDOT Project Number	Description	Project Type	Phase	Federal Fund Source	Fiscal Year	YOE Multiplier	Federal	State	Local	Bond	Total
WA-039		ALCOVA DRIVE SIDEWALK EXTENSION	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$600,000	$0	$600,000
WA-039		ALCOVA DRIVE SIDEWALK EXTENSION	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
WA-040		BAY CREEK ELEMENTARY AND LOGANVILLE HIGH SCHOOL SIDEWALK PROJECT	Bicycle/Pedestrian Facility	PE	Transportation Alternatives (TA) Set-aside - Flexible	2027	1.0000	$360,000	$0	$90,000	$0	$450,000
WA-040		BAY CREEK ELEMENTARY AND LOGANVILLE HIGH SCHOOL SIDEWALK PROJECT	Bicycle/Pedestrian Facility	ROW	-	2029	1.0000	$0	$0	$500,000	$0	$500,000
WA-040		BAY CREEK ELEMENTARY AND LOGANVILLE HIGH SCHOOL SIDEWALK PROJECT	Bicycle/Pedestrian Facility	CST	-	2031-2033	1.0769	$0	$0	$2,153,781	$0	$2,153,781
Grand Total								**$34,768,498,897**	**$12,391,082,346**	**$12,590,691,346**	**$33,019,178,113**	**$92,769,450,702**



Appendix 3

TIP PERFORMANCE PROJECT LIST

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
AR-318	14203	Truck Lanes	$65,022,998			X
AR-348A	16579	Bridges	$129,842		X	
AR-348C	18238	Bridges	$608,000		X	
AR-348D	18239	Bridges	$220,000		X	
AR-348E	18240	Bridges	$472,806		X	
AR-450E	20046	Bicycle / Pedestrian Facilities	$7,000,000	X		X
AR-455	N/A	Transit	$150,000,000			X
AR-459	N/A	Transit	$150,000,000			X
AR-491	N/A	Bicycle / Pedestrian Facilities	$2,640,000	X		X
AR-5307-ARC	N/A	Transit	$990,636			X
AR-5307-BA	N/A	Transit	$149,148			X
AR-5307-CH	N/A	Transit	$5,180,968			X
AR-5307-CO	T000583	Transit	$28,110,000			X
AR-5307-CW	N/A	Transit	$1,482,360			X
AR-5307-DA	N/A	Transit	$121,576			X
AR-5307-DO	N/A	Transit	$3,444,668			X
AR-5307-FA	N/A	Transit	$1,717,460			X
AR-5307-FT	N/A	Transit	$5,092,968			X
AR-5307-GTEA	N/A	Transit	$23,275,528			X
AR-5307-GW	N/A	Transit	$31,414,840			X
AR-5307-HE	N/A	Transit	$4,786,660			X
AR-5307-M	N/A	Transit	$283,627,372			X
AR-5307-NE	N/A	Transit	$1,344,904			X
AR-5307-PA	N/A	Transit	$2,371,984			X
AR-5307-RO	N/A	Transit	$1,481,340			X
AR-5307-SP	N/A	Transit	$30,256			X
AR-5307-WA	N/A	Transit	$397,584			X
AR-5310	N/A	Transit	$23,719,896			X
AR-533	11833	Intersection Improvement	$4,937,737	X		X
AR-5337A	N/A	Transit	$325,898,236			X
AR-5337B-CO	N/A	Transit	$6,590,924			X
AR-5337B-GTEA	N/A	Transit	$11,632,424			X
AR-5337B-M	N/A	Transit	$6,895,828			X
AR-5339-CH	N/A	Transit	$603,544			X
AR-5339-CO	N/A	Transit	$3,107,660			X
AR-5339-DO	N/A	Transit	$442,348			X
AR-5339-GTEA	N/A	Transit	$2,817,328			X
AR-5339-GW	N/A	Transit	$3,609,788			X
AR-5339-HE	N/A	Transit	$592,496			X
AR-5339-M	N/A	Transit	$16,082,208			X
AR-ML-200	1758	Managed Lanes	$41,898,950	X		X
AR-ML-200E1	17135	Managed Lanes	$24,420,901	X		X
AR-ML-200E2	19965	Managed Lanes	$63,681,140	X		X
AR-ML-200W	17124	Managed Lanes	$202,620,702	X		X
AR-ML-210	13917	Managed Lanes	$223,684,316	X		X
AR-ML-240	13914	Managed Lanes	$112,800,000	X		X

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
AT-243	7952	Operational Improvement	$1,089,840			X
AT-244	13918	Interchange	$180,652,427	X		X
AT-281	12597	Bicycle / Pedestrian Facilities	$1,401,816	X		X
AT-282	19639	ITS	$453,980	X		X
AT-313	15546	Bridges	$36,900,394		X	
AT-320	17802	ITS	$2,775,725	X		X
AT-323B	19775	Bicycle / Pedestrian Facilities	$2,760,000	X		X
AT-348A	16476	Bridges	$10,858,498		X	
AT-376	17994	Bicycle / Pedestrian Facilities	$4,800,000	X		X
AT-377	18033	ITS	$11,685,766	X		X
AT-378	17981	Bicycle / Pedestrian Facilities	$22,900,000	X		X
AT-382	19776	Pavement Rehabilitation	$12,000,000		X	
AT-385	N/A	Bicycle / Pedestrian Facilities	$21,200,000	X		X
AT-386	20158	Bridges	$800,000		X	
AT-387	20159	Bridges	$3,200,000		X	
AT-388	N/A	Bicycle / Pedestrian Facilities	$15,080,000	X		X
AT-394	17402	Intersection Improvement	$2,243,635	X		X
AT-396	N/A	Bicycle / Pedestrian Facilities	$1,400,000	X		X
BA-184E	13902	Interchange	$56,748,717	X		X
BA-187	18331	Intersection Improvement	$4,806,744	X		X
BA-189	16350	Operational Improvement	$4,898,409			X
BA-190	N/A	Bicycle / Pedestrian Facilities	$640,000	X		X
BA-191	N/A	Bicycle / Pedestrian Facilities	$640,000	X		X
CA-015	16466	Intersection Improvement	$9,111,563	X		X
CA-021	20154	Bridges	$120,000		X	
CH-020A2-C	21694	Widening	$25,066,000			X
CH-140A	17789	Operational Improvement	$6,054,381			X
CH-140B	17804	Intersection Improvement	$6,559,610	X		X
CH-180	2525	Widening	$1,000,000			X
CH-240	16015	Bicycle / Pedestrian Facilities	$210,392	X		X
CH-260	19631	Interchange	$7,770,955	X		X
CH-261	19632	Interchange	$13,538,844	X		X
CH-348B	16597	Bridges	$2,861,377		X	

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
CH-349	17982	Intersection Improvement	$3,933,106	X		X
CH-350	19205	Bicycle / Pedestrian Facilities	$1,600,000	X		X
CH-360	TBD	Intersection Improvement	$640,000	X		X
CH-361	TBD	Bicycle / Pedestrian Facilities	$640,000	X		X
CL-101	742870	Widening	$2,560,000			X
CL-349	19778	Bicycle / Pedestrian Facilities	$11,916,000	X		X
CL-352	21198	ITS	$2,200,000	X		X
CL-355	N/A	Bicycle / Pedestrian Facilities	$1,200,000	X		X
CO-465	18265	Widening	$16,876,279			X
CO-473	16410	Intersection Improvement	$7,660,000	X		X
CO-474	17806	Bicycle / Pedestrian Facilities	$5,600,000	X		X
CO-475	17983	Intersection Improvement	$5,800,000	X		X
CO-480	17988	Intersection Improvement	$400,000	X		X
CO-481	17989	Bridges	$6,436,240		X	
CO-482	19207	Bicycle / Pedestrian Facilities	$500,000	X		X
CO-493	19617	Bicycle / Pedestrian Facilities	$4,800,000	X		X
CO-496	19885	Bridges	$1,000,000		X	
CO-501	N/A	Transit	$7,600,000			X
CO-502	20118	Pavement Rehabilitation	$2,448,000		X	
CO-504	20666	Bicycle / Pedestrian Facilities	$3,036,000	X		X
CO-506	20664	Bicycle / Pedestrian Facilities	$4,060,000	X		X
CO-508	20663	Pavement Rehabilitation	$2,000,000		X	
CO-511	21201	ITS	$2,400,000	X		X
CO-513	20067	Bridges	$5,977,800		X	
CO-514	20108	Bicycle / Pedestrian Facilities	$3,531,100	X		X
CO-515	TBD	Bicycle / Pedestrian Facilities	$3,600,000	X		X
CW-350	19783	Intersection Improvement	$963,300	X		X
CW-353	20155	Bridges	$240,000		X	
DK-348	16475	Bridges	$3,875,387		X	
DK-381	16053	Bicycle / Pedestrian Facilities	$19,006,524	X		X
DK-439	19785	Bicycle / Pedestrian Facilities	$7,200,000	X		X

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
DK-452	16056	Intersection Improvement	$2,809,310	X		X
DK-453	17807	Bicycle / Pedestrian Facilities	$3,652,000	X		X
DK-455	17809	Bicycle / Pedestrian Facilities	$4,240,000	X		X
DK-457	17991	Bridges	$1,600,000		X	
DK-458	17992	Bicycle / Pedestrian Facilities	$3,600,000	X		X
DK-460A	TBD	Bicycle / Pedestrian Facilities	$3,600,000	X		X
DK-461	19208	Bicycle / Pedestrian Facilities	$100,000	X		X
DK-462	19209	Bicycle / Pedestrian Facilities	$540,000	X		X
DK-464	19786	ITS	$1,600,000	X		X
DK-467	19789	Intersection Improvement	$3,200,000	X		X
DK-468	19790	Bicycle / Pedestrian Facilities	$448,000	X		X
DK-469	19791	Bicycle / Pedestrian Facilities	$1,500,000	X		X
DK-475	19888	Bicycle / Pedestrian Facilities	$2,417,500	X		X
DK-479	20667	Bicycle / Pedestrian Facilities	$850,000	X		X
DK-480	20671	Operational Improvement	$600,000			X
DK-484	21203	Intersection Improvement	$2,000,000	X		X
DK-485	21204	Intersection Improvement	$2,000,000	X		X
DK-486	19855	Bicycle / Pedestrian Facilities	$1,502,000	X		X
DK-492	N/A	Operational Improvement	$1,600,000			X
DK-493	N/A	Bicycle / Pedestrian Facilities	$960,000	X		X
DK-494	N/A	Operational Improvement	$1,440,000			X
DK-495	TBD	Intersection Improvement	$400,000	X		X
DK-496	TBD	Bicycle / Pedestrian Facilities	$1,060,000	X		X
DK-497	N/A	Bicycle / Pedestrian Facilities	$640,000	X		X
DK-AR-241	13915	Interchange	$248,618,486	X		X
DK-AR-243	15919	Operational Improvement	$11,840,174			X
DO-017	19889	Widening	$3,050,000			X
DO-022	13563	Widening	$4,286,038			X

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
DO-298A	12877	Bicycle / Pedestrian Facilities	$8,979,976	X		X
DO-302	19636	Interchange	$4,868,038	X		X
DO-303	17811	Bicycle / Pedestrian Facilities	$6,122,952	X		X
DO-304	19210	Bicycle / Pedestrian Facilities	$7,500,000	X		X
DO-305	20157	Bridges	$127,345		X	
FA-279	17813	Operational Improvement	$10,362,464			X
FA-280	21206	Intersection Improvement	$400,000	X		X
FA-361	21592	Bicycle / Pedestrian Facilities	$684,000	X		X
FA-362	N/A	Bicycle / Pedestrian Facilities	$319,950	X		X
FN-269	721010	Widening	$16,065,076			X
FN-308	17815	Bicycle / Pedestrian Facilities	$3,800,000	X		X
FN-309	19640	Bicycle / Pedestrian Facilities	$800,000	X		X
FN-348B	16581	Bridges	$3,016,781		X	
FN-352	19793	Operational Improvement	$13,000,863			X
FN-356	20398	Bridges	$4,900,000		X	
FN-359	21209	Bicycle / Pedestrian Facilities	$96,000	X		X
FN-365	21548	Bridges	$2,080,000		X	
FN-366	N/A	Bridges	$1,500,000		X	
FN-367	19136	Operational Improvement	$2,040,000			X
FS-351	N/A	Bicycle / Pedestrian Facilities	$400,000	X		X
FS-359	17398	Intersection Improvement	$11,347,001	X		X
FS-360	19841	Intersection Improvement	$4,356,812	X		X
FS-362	TBD	Bicycle / Pedestrian Facilities	$576,000	X		X
FS-AR-183	7842	Interchange	$2,074,640	X		X
FT-003	16975	Bicycle / Pedestrian Facilities	$320,000	X		X
FT-337	19797	Pavement Rehabilitation	$1,040,000		X	
FT-338	20610	Bicycle / Pedestrian Facilities	$4,420,000	X		X
FT-339	N/A	Bicycle / Pedestrian Facilities	$1,600,000	X		X
GW-269A	6921	Widening	$6,000,000			X
GW-412	16067	Bicycle / Pedestrian Facilities	$1,767,237	X		X

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
GW-425	17997	Transit	$20,000,000			X
GW-426	17998	ITS	$2,320,000	X		X
GW-432	19212	Bicycle / Pedestrian Facilities	$1,800,000	X		X
GW-433	19213	Bicycle / Pedestrian Facilities	$4,000,000	X		X
GW-435	19215	Bicycle / Pedestrian Facilities	$2,750,000	X		X
GW-436	19216	Bicycle / Pedestrian Facilities	$1,159,200	X		X
GW-437	18297	Drainage Improvements	$5,590,808		X	
GW-441	19799	Bicycle / Pedestrian Facilities	$4,000,000	X		X
GW-448	19052	Intersection Improvement	$850,000	X		X
GW-458	TBD	Managed Lanes	$9,200,000	X		X
GW-459	16352	Intersection Improvement	$5,054,196	X		X
HE-460	TBD	Intersection Improvement	$640,000	X		X
M-AR-322	N/A	Transit	$8,000,000			X
NE-020A	19270	Bridges	$220,000		X	
NE-108	15560	Bridges	$342,720		X	
NE-110	18008	Bridges	$240,000		X	
NE-111	18009	Bicycle / Pedestrian Facilities	$4,001,253	X		X
NE-115	21217	Operational Improvement	$3,840,000			X
NE-116	21218	Operational Improvement	$1,760,000			X
NE-117	20146	Bridges	$60,000		X	
NE-118	19706	Intersection Improvement	$1,994,400	X		X
NE-120	17454	Operational Improvement	$11,440,430			X
NE-121	TBD	Bicycle / Pedestrian Facilities	$480,000	X		X
PA-036B	13700	Widening	$5,000,000			X
PA-106	13760	Operational Improvement	$4,444,044			X
RO-235D-3B	13594	Widening	$3,920,000			X
RO-260	17821	Bicycle / Pedestrian Facilities	$5,500,000	X		X
RO-262	21221	Bicycle / Pedestrian Facilities	$1,208,000	X		X
SP-175	19938	Bridges	$240,000		X	
SP-176	19939	Bridges	$240,000		X	
SP-178	20110	Bridges	$80,000		X	
SP-179	TBD	Bicycle / Pedestrian Facilities	$2,800,000	X		X
WA-039	N/A	Bicycle / Pedestrian Facilities	$640,000	X		X

Appendix 3: ARC MPO TIP Projects by Performance Measure, FY 2027-2030

ARCID	GDOTPI	GDOT Work Type	Federal Cost (FY2027-2030)	PM 1	PM 2	PM 3
WA-040	N/A	Bicycle / Pedestrian Facilities	$360,000	X		X
Grand Total			**$3,003,972,827**	**109**	**33**	**169**

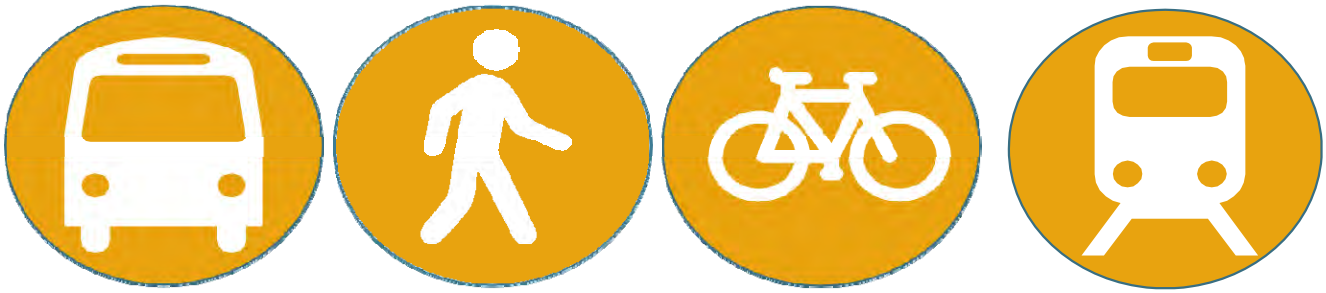


Appendix 4

TRANSIT PROGRAM OF PROJECTS

THE
ATLANTA REGION'S

Transit Programs Of Projects



Last Updated: **August 20, 2026**

FTA Formula Programs

The Program of Projects (POP) outlines the Federal Transit Administration (FTA) formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area (UZA) Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region Metropolitan Planning Organization's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. The Georgia Transportation Efficiency Authority (GTEA), as Designated Recipient for the Atlanta region's urbanized area FTA formula fund apportionments, is responsible for gathering the POP information from operators and local governments.

Each recipient fo FTA Section 5307 funding in the Atlanta region will meet the 0.75% Safety Set-Aside Requirement referred to in 49 CFR Part 673. For UZAs with a population of 200,000 or more, Designated Recipients are responsible for ensuring that the annual POP complies with the requirement that at least 0.75 % of each recipient's Section 5307 allocation is used for safety-related projects in accordance with 49 U.S.C. 5329(d)(4)(B).

Additionally, in compliance with 49 U.S.C. 5307(c)(1)(J), GTEA certifies that Recipients in the Atlanta UZA will collectively use at least 1% of the amount of Section 5307 funding apportioned to the UZA under 49 U.S.C. 5336 for a fiscal year on "public transportation security projects;".

In compliance with requirements and guidelines outlined in FTA Circular 4702.1B, and GTEA Title VI Program, GTEA conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, the GTEA public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient, or partner with one, to access FTA formula funds. Projects shown in the POP are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible projects, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipient	Direct Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	GTEA	ARC, GTEA, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, and MARTA (includes Fulton, DeKalb, and Clayton counties)	Barrow County, Bartow County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Newton County, Paulding County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair		GTEA, Cobb County, Gwinnett County and MARTA	None
Section 5339 Bus and Bus Facilities		GTEA, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County and MARTA	None

FTA Circulars: https://www.transit.dot.gov/regulations-and-programs/fta-circulars/circulars

Section 5307
FTA Guidance: https://www.transit.dot.gov/funding/grants/urbanized-area-formula-grants-5307
Fact Sheet: https://www.transit.dot.gov/funding/grants/fact-sheet-urbanized-area-formula-grants-program

Section 5337
FTA Guidance: https://www.transit.dot.gov/funding/grants/state-good-repair-grants-5337
Fact Sheet: https://www.transit.dot.gov/funding/grants/fact-sheet-state-good-repair-and-rail-vehicle-replacement-program

Section 5339
FTA Guidance: https://www.transit.dot.gov/funding/grants/busprogram
Fact Sheet: https://www.transit.dot.gov/funding/grants/fact-sheet-buses-and-bus-facilities-program

ARC

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Spalding County Mobility Management Study	$155,987	$0	$38,996	$194,983
	Newton County Transit Study	$285,932	$0	$71,483	$357,415
	CPACS - JARC/Low Income - Mobility Manager	$40,000	$0	$10,000	$50,000
	CPACS - JARC/Low Income - Operations	$264,471	$0	$264,471	$528,942
	Total Funding	$746,390	$0	$384,950	$1,131,340

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	$653,104	$188,276	$0	$841,380
	Total Funding	$653,104	$188,276	$0	$841,380

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	$225,553	$81,388	$0	$306,941
	Total Funding	$225,553	$81,388	$0	$306,941

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	$230,352	$82,588	$0	$312,940
	Total Funding	$230,352	$82,588	$0	$312,940

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
	On-Board Transit Survey	$90,991	$47,748	$0	$138,739
	Total Funding	$90,991	$47,748	$0	$138,739

GTEA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Capital Cost of Contracting - Xpress	$1,681,875	$3,573,984	$0	$5,255,859
	Preventive Maintenance	$1,217,418	$304,354	$0	$1,521,772
	Short Range Transit Planning	$1,250,000	$312,500	$0	$1,562,500
	Forsyth County Transit Master Plan	$500,000	$0	$150,000	$650,000
	Total Funding	$4,649,293	$4,190,839	$150,000	$8,990,131

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020	Capital Cost of Contracting - Vanpool	$1,929,385	$0	$0	$1,929,385
	Preventive Maintenance	$4,307,278	$1,076,820	$0	$5,384,098
	Short Range Planning	$524,000	$131,000	$0	$655,000
	Project Administration	$515,388	$128,847	$0	$644,235
	Total Funding	$7,276,051	$1,336,667	$0	$8,612,718

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021	Capital Cost of Contracting - Vanpool	$1,929,385	$0	$0	$1,929,385
	Preventive Maintenance	$4,307,278	$1,076,820	$0	$5,384,098
	Short Range Planning	$524,000	$131,000	$0	$655,000
	Project Administration	$515,388	$128,847	$0	$644,235
	Total Funding	$7,276,051	$1,336,667	$0	$8,612,718

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	Capital cost of contracting - Vanpool	$1,350,000	$2,178,125	$0	$3,528,125
	Capital cost of contracting - Xpress	$1,025,000	$2,025,000	$0	$3,050,000
	Mobility Management	$200,000	$50,000	$0	$250,000
	Total Funding	$2,575,000	$4,253,125	$0	$6,828,125

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Three Rivers - JARC/Low Income - Operating Assistance	$123,816	$0	$123,816	$247,632
	Three Rivers - JARC/Low Income - Mobility Manager	$88,428	$0	$22,107	$110,535
	Total Funding	$212,244	$0	$145,923	$358,167

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	Three Rivers - Operating Assistance	$9,952	$0	$9,952	$19,904
	Three Rivers - Mobility Management	$144,000	$0	$36,000	$180,000
	Three Rivers - Support equipment, signal, comms & facilities	$240,000	$0	$60,000	$300,000
	Three Rivers - Surveilence and security equipment	$960,000	$0	$240,000	$1,200,000
	Three Rivers - JARC/Low Income - Replacement vehicle	$560,000	$0	$140,000	$700,000
	Forsyth County - JARC/Low Income - Operating Assistance	$468,029	$0	$468,029	$936,058
	Forsyth County - Transit Planning	$200,000	$0	$50,000	$250,000
	Coweta County - Transit Planning	$107,675	$0	$26,919	$134,594
	Coweta County - Transit Development Plan	$120,000	$0	$30,000	$150,000
	Coweta County - JARC/Low Income - Operating Assistance	$388,167	$0	$388,167	$776,334
	Coweta County - Transit Support Equipment	$160,000	$0	$40,000	$200,000
	Coweta County - Security	$20,000	$0	$5,000	$25,000
	Transit Planning	$1,750,460	$437,615	$0	$2,188,075
	Preventive Maintenance	$1,000,000	$250,000	$0	$1,250,000
	Capital Cost of Contracting	$1,000,000	$3,125,000	$0	$4,125,000
	Mobility Management	$449,540	$112,385	$0	$561,925
	Total Funding	$7,577,823	$3,925,000	$1,494,067	$12,996,890

GTEA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Paulding County - Operating Assistance	$150,000	$0	$150,000	$300,000
	Paulding County - Bus Replacements	$367,046	$0	$91,762	$458,808
	Rockdale County - Microtransit pilot	$640,000	$0	$960,000	$1,600,000
	Forsyth County - Bus Replacements	$600,000	$0	$150,000	$750,000
	Forsyth County - Operating Assistance	$999,051	$0	$1,229,051	$2,228,102
	Forsyth County - Capital cost of contracting	$276,250	$0	$414,375	$690,625
	Forsyth County - Temp Propane Filling Station	$112,000	$0	$28,000	$140,000
	Regional Reserve – AFC 2.0 Regional Implementation	$5,424,000	$1,356,000	$0	$6,780,000
	Regional Reserve – ATL RIDES upgrades	$480,000	$120,000	$0	$600,000
	Capital cost of contracting - Vanpool	$1,350,000	$2,178,125	$0	$3,528,125
	Capital cost of contracting - Xpress	$1,025,000	$2,025,000	$0	$3,050,000
	Total Funding	$11,423,347	$5,679,125	$3,023,188	$20,125,660

*Formula funding for this project comes from the ATL Regional Reserve balance sheet.

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026	Xpress Maintenance FY27	$5,630,530	$1,407,633	$0	$7,038,163
	Xpress Maintenance FY28	$4,144,075	$1,036,019	$0	$5,180,094
	Planning - GTEA	$4,371,953	$1,092,988	$0	$5,464,941
	Planning - Xpress	$1,036,203	$259,051	$0	$1,295,254
	Vanpool	$371,443	$92,861	$0	$464,304
	Mobility Management	$615,159	$153,790	$0	$768,949
	Project Admin	$513,092	$128,273	$0	$641,365
	Coweta Replacement Bus	$110,400	$0	$27,600	$138,000
	Coweta JARC Operating Assistance FY27	$283,777	$0	$283,777	$567,554
	Forsyth JARC Operating Assistance FY25	$1,089,132	$0	$1,089,132	$2,178,264
	Forsyth JARC Operating Assistance FY26	$1,205,814	$0	$1,205,814	$2,411,628
	Forsyth JARC Operating Assistance FY27	$1,269,399	$0	$1,269,399	$2,538,798
	Forsyth Replacement Buses	$1,380,000	$0	$345,000	$1,725,000
	Forsyth Refueling and Fuel Storage Equipment	$112,000	$0	$28,000	$140,000
	Total Funding	$22,132,977	$4,170,615	$4,248,722	$30,552,314

GTEA

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,769,131	$442,283	$0	$2,211,414
	Total Funding	$1,769,131	$442,283	$0	$2,211,414

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,367,190	$341,798	$0	$1,708,988
	Total Funding	$1,367,190	$341,798	$0	$1,708,988

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,396,948	$349,237	$0	$1,746,185
	Total Funding	$1,396,948	$349,237	$0	$1,746,185

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,400,000	$350,000	$0	$1,750,000
	Total Funding	$1,400,000	$350,000	$0	$1,750,000

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,400,000	$350,000	$0	$1,750,000
	Total Funding	$1,400,000	$350,000	$0	$1,750,000

2025	FY25 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,400,000	$350,000	$0	$1,750,000
	Total Funding	$1,400,000	$350,000	$0	$1,750,000

2026	FY26 5337 Activities Funded	Federal	State	Local	Total
	Transdev	$1,114,638	$278,660		
	Xpress Maintenance FY28	$2,399,514	$599,879		$2,999,393
	Total Funding	$3,514,152	$878,539	$0	$2,999,393

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	$1,313,508	$2,791,205	$0	$4,104,713
	Total Funding	$1,313,508	$2,791,205	$0	$4,104,713

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	$1,890,847	$4,018,050	$0	$5,908,897
	Total Funding	$1,890,847	$4,018,050	$0	$5,908,897

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	$1,400,000	$2,975,000	$0	$4,375,000
	Total Funding	$1,400,000	$2,975,000	$0	$4,375,000

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	$1,400,000	$2,975,000	$0	$4,375,000
	Total Funding	$1,400,000	$2,975,000	$0	$4,375,000

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	$1,400,000	$2,975,000	$0	$4,375,000
	AFC2.0 Regional Implementation	$117,117	$29,279	$0	$146,396
	Total Funding	$1,400,000	$2,975,000	$0	$4,375,000

2026	FY26 5339 Activities Funded	Federal	State	Local	Total
	Vanpool	$1,108,557	$0	$0	$1,108,557
	Total Funding	$1,108,557	$0	$0	$1,108,557

Cherokee County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Operating Assistance	$255,477	$0	$255,477	$510,954
	Capital Cost of 3rd Party Contracting	$200,000	$0	$50,000	$250,000
	Total Funding	$455,477	$0	$305,477	$760,954

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	Transit Planning	$100,000	$0	$25,000	$125,000
	Total Funding	$100,000	$0	$25,000	$125,000

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Additional vehicle funds	$2,714	$0	$2,244	$4,958
	Software	$40,000	$0	$10,000	$50,000
	Vehicle Purchase	$632,400	$0	$111,600	$744,000
	Total Funding	$675,114	$0	$123,844	$798,958

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	Operating Assistance	$591,689	$0	$591,689	$1,183,378
	Administrative Services & Architectural engerineering services	$508,642	$0	$127,162	$635,804
	Total Funding	$1,100,331	$0	$718,851	$1,819,182

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Operating Assistance	$468,665	$0	$468,665	$937,330
	Operating Assistance (JARC)	$531,335	$0	$531,335	$1,062,670
	Admin Services and Capital construction	$0	$0	$0	$0
	Total Funding	$1,000,000	$0	$1,000,000	$2,000,000

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026	Operating Assistance	$468,665	$0	$468,665	$937,330
	Preventative Maintenance	$200,000		$50,000	$250,000
	Mobility Coordinator	$80,000		$20,000	$100,000
	Expansion & Replacement Vehicles	$400,000		$100,000	$500,000
	Microtransit Pilot	$300,000		$75,000	$375,000
	Total Funding	$1,448,665	$0	$713,665	$2,162,330

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Replacement	$122,394	$0	$30,599	$152,993
	Total Funding	$122,394	$0	$30,599	$152,993

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Architectectural and engineering services	$120,522	$0	$30,131	$150,653
	Total Funding	$120,522	$0	$30,131	$150,653

2026	FY26 5339 Activities Funded	Federal	State	Local	Total
	Preventative Maintenance	$200,000	$0	$50,000	$250,000
	Total Funding	$200,000	$0	$50,000	$250,000

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Express Bus Rebuild	$80,000	$0	$20,000	$100,000
	Transit Center Facilities and Equipment	$80,000	$0	$20,000	$100,000
	Transit System Automation (ITS/Computer/Fare Equip.)	$198,200	$0	$49,550	$247,750
	Transit Planning Program	$80,000	$0	$20,000	$100,000
	Education and Training	$12,000	$0	$3,000	$15,000
	Project Management & Inspection Services	$60,000	$0	$15,000	$75,000
	Support Vehicles	$64,000	$0	$16,000	$80,000
	Preventive Maintenance	$1,607,031	$0	$401,758	$2,008,789
	Paratransit Operations	$1,120,308	$0	$280,077	$1,400,385
	Operating Assistance	$2,300,000	$0	$2,300,000	$4,600,000
	Total Funding	$5,601,539	$0	$3,125,385	$8,726,924

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020	Fixed Route Bus Replacement	$480,000	$0	$120,000	$600,000
	Transit Center Facilities and Equipment	$160,000	$0	$40,000	$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	$300,000	$0	$75,000	$375,000
	Transit Planning Program	$160,000	$0	$40,000	$200,000
	Education and Training	$16,000	$0	$4,000	$20,000
	Project Management and Support Services	$92,000	$0	$23,000	$115,000
	Support Vehicles	$80,000	$0	$20,000	$100,000
	Preventive Maintenance	$1,470,400	$0	$367,600	$1,838,000
	Paratransit Operations	$1,241,600	$0	$310,400	$1,552,000
	Operating Assistance	$1,380,000	$0	$1,380,000	$2,760,000
	Total Funding	$5,380,000	$0	$2,380,000	$7,760,000

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021	Fixed Route Bus Replacement	$525,472	$0	$131,368	$656,840
	Transit Center Facilities and Equipment	$240,000	$0	$60,000	$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	$531,949	$0	$132,987	$664,936
	Transit Planning Program	$52,000	$0	$13,000	$65,000
	Education and Training	$16,000	$0	$4,000	$20,000
	Project Management and Inspection Services	$140,000	$0	$35,000	$175,000
	Preventive Maintenance	$1,481,600	$0	$370,400	$1,852,000
	Paratransit Operations	$1,341,755	$0	$335,439	$1,677,194
	Operating Assistance	$1,380,000	$0	$1,380,000	$2,760,000
	JARC Route 30 Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	Total Funding	$6,708,776	$0	$3,462,194	$10,170,970

Cobb County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	Bus Stop Improvement Program	$1,802,185	$0	$450,546	$2,252,731
	Transit Center Facilities and Equipment	$240,000	$0	$60,000	$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	$120,000	$0	$30,000	$150,000
	Transit Planning Program	$20,000	$0	$5,000	$25,000
	Education and Training	$4,000	$0	$1,000	$5,000
	Project Management and Inspection Services	$200,000	$0	$50,000	$250,000
	Preventive Maintenance	$1,491,782	$0	$372,946	$1,864,728
	Paratransit Operations	$1,365,760	$0	$341,440	$1,707,200
	Route 30 Operations	$1,000,000	$0	$1,000,000	$2,000,000
	Operating Assistance	$2,097,815	$0	$2,097,815	$4,195,630
	Total Funding	$8,341,542	$0	$4,408,747	$12,750,289

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Transit Center Facilities and Equipment	$820,000	$0	$205,000	$1,025,000
	Transit Technology Projects	$960,000	$0	$240,000	$1,200,000
	Fare Collection Equipment	$720,000	$0	$180,000	$900,000
	Associated Transit Improvements	$80,000	$0	$20,000	$100,000
	Transit Planning Program	$20,000	$0	$5,000	$25,000
	Education and Training	$2,400	$0	$600	$3,000
	Project Management and Inspection Services	$300,000	$0	$75,000	$375,000
	Support Vehicles	$72,000	$0	$18,000	$90,000
	Preventative Maintenance	$1,766,738	$0	$441,684	$2,208,422
	ADA Paratransit Operations	$1,810,285	$0	$452,571	$2,262,856
	Route 30 Operations	$1,000,000	$0	$1,000,000	$2,000,000
	Transit Operating Assistance	$1,500,000	$0	$1,500,000	$3,000,000
	Total Funding	$9,051,423	$0	$4,137,855	$13,189,278

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	Transit Center Facilities and Equipment	$130,635	$0	$32,659	$163,294
	Fixed Route Bus Replacements	$1,966,440	$0	$491,610	$2,458,050
	Fare Collection Equipment	$612,229	$0	$153,057	$765,286
	Associated Transit Improvements	$20,000	$0	$5,000	$25,000
	Transit Planning Program	$20,000	$0	$5,000	$25,000
	Project Management and Inspection Services	$120,000	$0	$30,000	$150,000
	Preventative Maintenance	$1,612,800	$0	$403,200	$2,016,000
	ADA Paratransit Operations	$1,370,526	$0	$342,632	$1,713,158
	Transit Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	Total Funding	$6,852,630	$0	$2,463,158	$9,315,788

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Fixed Route Bus Replacement	$680,000		$170,000	$850,000
	Paratransit Bus Replacement	$176,000		$44,000	$220,000
	Transit Center Facilities and Equipment	$960,000		$240,000	$1,200,000
	System Automation	$272,629		$68,157	$340,786
	Project Management and Inspection Services	$340,000		$85,000	$425,000
	Transit Planning Program	$273,600		$68,400	$342,000
	Training and Education	$16,000		$4,000	$20,000
	Associated Transit Improvements	$2,400		$600	$3,000
	Preventative Maintenance	$1,632,600		$408,150	$2,040,750
	ADA Paratransit Operations	$1,038,158		$259,539	$1,297,697
	Transit Operating Assistance	$1,449,373		$1,449,373	$2,898,746
	Total Funding	$6,840,760	$0	$2,797,219	$9,637,979

	FY26 5307 Activities Funded	Federal	State	Local	Total

2026	Transit Center Facilities and Equipment	$720,000		$180,000	$900,000
	System Automation	$480,000		$120,000	$600,000
	Training and Education	$33,600		$8,400	$42,000
	Associated Transit Improvements	$88,754		$22,189	$110,943
	Transit Planning Program	$137,598		$34,400	$171,998
	Project Management and Inspection Services	$160,000		$40,000	$200,000
	Preventative Maintenance	$2,080,000		$520,000	$2,600,000
	ADA Paratransit Operations	$1,660,153		$415,038	$2,075,191
	Transit Operating Assistance	$1,827,196		$1,827,196	$3,654,392
	Total Funding	$7,187,301	$0	$3,167,223	$10,354,524

Cobb County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$560,000	$0	$140,000	$700,000
	Total Funding	$560,000	$0	$140,000	$700,000

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$365,995	$0	$91,499	$457,494
	Total Funding	$365,995	$0	$91,499	$457,494

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$541,875	$0	$135,469	$677,344
	Total Funding	$541,875	$0	$135,469	$677,344

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$596,306	$0	$149,077	$745,383
	Total Funding	$596,306	$0	$149,077	$745,383

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$914,460	$0	$228,615	$1,143,075
	Total Funding	$914,460	$0	$228,615	$1,143,075

2025	FY25 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,524,466	$0	$381,117	$1,905,583
	Total Funding	$1,524,466	$0	$381,117	$1,905,583

2026	FY26 5337 Activities Funded	Federal	State	Local	Total
	Preventative Maintenance	$1,647,731		$411,933	$2,059,664
	Total Funding	$1,647,731	$0	$411,933	$2,059,664

Cobb County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

	FY19 5339 Activities Funded	Federal	State	Local	Total
2019		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY20 5339 Activities Funded	Federal	State	Local	Total
2020	Fixed Route Bus Replacement	$480,000	$0	$120,000	$600,000
	Computers and Related Equipment	$96,000	$0	$24,000	$120,000
	Transit Center Equipment	$616,000	$0	$154,000	$770,000
	Fare Collection, ITS and Related Equipment	$308,000	$0	$77,000	$385,000
	Project Management	$100,000	$0	$25,000	$125,000
	Total Funding	$1,600,000	$0	$400,000	$2,000,000

	FY21 5339 Activities Funded	Federal	State	Local	Total
2021	Fixed Route Bus Replacement	$525,472	$0	$131,368	$656,840
	Total Funding	$525,472	$0	$131,368	$656,840

	FY22 5339 Activities Funded	Federal	State	Local	Total
2022	Transit Center Facilities and Equipment	$221,657	$0	$55,414	$277,071
	Shop and Miscellaneous Equipment	$200,000	$0	$50,000	$250,000
	Project Management and Inspection Services	$240,000	$0	$60,000	$300,000
	Total Funding	$661,657	$0	$165,414	$827,071

	FY23 5339 Activities Funded	Federal	State	Local	Total
2023	Fare Collection Equipment	$626,374	$0	$156,594	$782,968
	Total Funding	$626,374	$0	$156,594	$782,968

	FY24 5339 Activities Funded	Federal	State	Local	Total
2024	Fare Collection Equipment	$386,035	$0	$96,509	$482,544
	Technology Upgrades	$100,800	$0	$25,200	$126,000
	Transit Center Equipment and Facilities	$240,000	$0	$60,000	$300,000
	Total Funding	$726,835	$0	$181,709	$908,544

	FY25 5339 Activities Funded	Federal	State	Local	Total
2025	Fare Collection Equipment	$80,000	$0	$20,000	$100,000
	Technology Upgrades	$190,230	$0	$47,558	$237,788
	Transit Center Equipment and Facilities	$480,000	$0	$120,000	$600,000
	Total Funding	$750,230	$0	$187,558	$937,788

	FY26 5339 Activities Funded	Federal	State	Local	Total
2026	Technology Upgrades	$216,915		$54,229	$271,144
	Transit Center Equipment and Facilities	$560,000		$140,000	$700,000
					$0
	Total Funding	$776,915	$0	$194,229	$971,144

Douglas County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Vanpool Expansion Vehicles	$125,627	$0	$31,407	$157,034
	Demand Response Vehicles	$225,000	$0	$56,250	$281,250
	Preventive Maintenance	$125,000	$0	$31,250	$156,250
	Operating Assistance	$308,990	$0	$308,990	$617,980
	Software Upgrades	$125,000	$0	$31,250	$156,250
	Total Funding	$909,617	$0	$459,147	$594,534

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020	Fixed Route Assistance	$1,600,000	$0	$400,000	$2,000,000
	Total Funding	$1,600,000	$0	$400,000	$2,000,000

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Equipment	$36,000	$0	$9,000	$45,000
	Training	$5,000	$0	$1,250	$6,250
	Preventive Maintenance	$90,000	$0	$22,500	$112,500
	Operating Assistance	$194,814	$0	$194,814	$389,628
	Paratransit ADA Operations	$21,646	$0	$5,412	$27,058
	Total Funding	$347,460	$0	$232,976	$580,436

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	Software	$86,000	$0	$21,500	$107,500
	Support Vehicle	$48,000	$0	$12,000	$60,000
	Equipment	$150,400	$0	$40,600	$191,000
	Total Funding	$284,400	$0	$74,100	$358,500

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Bus Replacements	$784,000	$0	$196,000	$980,000
	Training and Travel	$5,000	$0	$1,250	$6,250
	Bus shelters	$80,000	$0	$20,000	$100,000
	Preventative Maintenance	$90,000	$0	$22,500	$112,500
	Bus wash	$280,000	$0	$70,000	$350,000
	Computer hardware	$72,000	$0	$18,000	$90,000
	Aquire support vehicles	$60,000	$0	$15,000	$75,000
	Operating Assistance	$524,053	$0	$524,053	$1,048,106
	ADA operating assistance	$58,228	$0	$12,728	$70,956
	Internet upgrade	$32,000	$0	$8,000	$40,000
	Total Funding	$1,985,281	$0	$887,531	$2,872,812

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026	Vehicle Preemption Hardware and Software	$1,135,263	$0	$283,816	$1,419,079
	Bus Purchase	$982,042	$0	$245,510	$1,227,552
	Service Vehicle Purchase	$13,600	$0	$3,400	$17,000
	Technology upgrades	$159,545	$0	$39,886	$199,431
	Architectural Services	$41,882	$0	$10,470	$52,352
	Parking Lot Resurfacing	$40,000	$0	$10,000	$50,000
	Operating Assistance	$150,000	$0	$37,500	$187,500
	Administrative Facility Maintenance	$26,400	$0	$6,600	$33,000
	Total Funding	$2,548,731	$0	$637,183	$3,185,914

Douglas County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

	FY19 5339 Activities Funded	Federal	State	Local	Total
2019	Bus Passenger Shelters	$100,000	$0	$25,000	$125,000
	Bus Passenger Benches	$29,879	$0	$7,470	$37,349
	Total Funding	$129,879	$0	$32,470	$162,349

	FY20 5339 Activities Funded	Federal	State	Local	Total
2020		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY21 5339 Activities Funded	Federal	State	Local	Total
2021		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY22 5339 Activities Funded	Federal	State	Local	Total
2022		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY23 5339 Activities Funded	Federal	State	Local	Total
2023		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

	FY24 5339 Activities Funded	Federal	State	Local	Total
2024	Bus Replacement	$544,000	$0	$136,000	$680,000
	Total Funding	$544,000	$0	$136,000	$680,000

	FY25 5339 Activities Funded	Federal	State	Local	Total
2025		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

Gwinnett County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	AR-5307-GW ADA Paratransit Vehicle Purchase	$1,814,875	$0	$453,719	$2,268,594
	AR-5307-Bus Rolling Stock	$2,139,260	$0	$534,816	$2,674,076
	AR-5307-GW Capital Cost of Contracting	$1,513,824	$0	$378,456	$1,892,280
	Total Funding	$5,467,959	$0	$1,366,991	$6,834,950

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020	AR-5307-GW Capital Cost of Contracting	$5,504,540	$0	$1,376,135	$6,880,675
	AR-5307-GW Safety and Security Element	$188,615	$0	$47,154	$235,769
	Total Funding	$5,693,155	$0	$1,423,289	$7,116,444

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021	AR-5307-GW Capital Cost of Contracting	$6,304,721	$0	$1,576,180	$7,880,901
	AR-5307-GW Safety and Security Element	$241,067	$0	$95,597	$336,664
	Total Funding	$6,545,788	$0	$1,671,777	$8,217,565

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	AR-5307-GW Capital Cost of Contracting	$8,254,988	$0	$2,063,747	$10,318,735
	AR-5307-GW Safety and Security Element	$147,035	$0	$36,759	$183,794
	Total Funding	$8,402,023	$0	$2,100,506	$10,502,529

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	AR-5307-GW Capital Cost of Contracting	$7,387,087	$0	$1,846,772	$9,233,859
	AR-5307-GW Safety and Security Element	$134,631	$0	$32,908	$167,539
	Total Funding	$7,521,718	$0	$1,879,680	$9,401,398

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	AR-5307-GW Capital Cost of Contracting	$7,352,295	$0	$1,838,074	$9,190,369
	AR-5307-GW Safety and Security Element	$130,957	$0	$32,739	$163,696
	Total Funding	$7,483,252	$0	$1,870,813	$9,354,065

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	AR-5307-GW Capital Cost of Contracting	$7,511,225	$0	$1,877,806	$9,389,031
	AR-5307-GW Safety and Security Element	$133,788	$0	$33,447	$167,235
	Total Funding	$7,645,013	$0	$1,911,253	$9,556,266

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026					$0
					$0
	Total Funding	$0	$0	$0	$0

Gwinnett County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Rehab	$1,240,419	$0	$310,105	$1,550,524
	Total Funding	$1,240,419	$0	$310,105	$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$978,911	$0	$244,728	$1,223,639
	Total Funding	$978,911	$0	$244,728	$1,223,639

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,021,553	$0	$255,388	$1,276,941
	Total Funding	$1,021,553	$0	$255,388	$1,276,941

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,387,982	$0	$346,996	$1,734,978
	Total Funding	$1,387,982	$0	$346,996	$1,734,978

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,447,070	$0	$361,768	$1,808,838
	Total Funding	$1,447,070	$0	$361,768	$1,808,838

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	$1,727,751	$0	$431,938	$2,159,689
	Total Funding	$1,727,751	$0	$431,938	$2,159,689

Gwinnett closed all grants and deobligated and returned all unused 5337 funding to ATL as it no longer qualifies for Section 5337 funds.

Gwinnett County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

	FY19 5339 Activities Funded	Federal	State	Local	Total
2019	Transit Bus Expansion	$710,496	$0	$177,624	$888,120
	Total Funding	$710,496	$0	$177,624	$888,120

	FY20 5339 Activities Funded	Federal	State	Local	Total
2020	Bus Rolling Stock- Replacement Vehicles	$764,842	$0	$191,211	$956,053
	Total Funding	$764,842	$0	$191,211	$956,053

	FY21 5339 Activities Funded	Federal	State	Local	Total
2021	5339- Transit Center/ Facilities	$735,556	$0	$183,889	$919,445
	Total Funding	$735,556	$0	$183,889	$919,445

	FY22 5339 Activities Funded	Federal	State	Local	Total
2022	5339- Transit Center/ Facilities	$672,095	$0	$168,024	$840,119
	Total Funding	$672,095	$0	$168,024	$840,119

	FY23 5339 Activities Funded	Federal	State	Local	Total
2023	5339-Transit Center/ Facilities	$695,714	$0	$173,929	$869,643
	Total Funding	$695,714	$0	$173,929	$869,643

	FY24 5339 Activities Funded	Federal	State	Local	Total
2024	5339-Transit Center/ Facilities	$792,245	$0	$198,061	$990,306
	Total Funding	$792,245	$0	$198,061	$990,306

	FY25 5339 Activities Funded	Federal	State	Local	Total
2025	Bus Rolling Stock - Replacement Vehicles	$825,773	$0	$206,443	$1,032,216
	Total Funding	$825,773	$0	$206,443	$1,032,216

	FY25 5339 Activities Funded	Federal	State	Local	Total
2025					$0
	Total Funding	$0	$0	$0	$0

Henry County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2025	FY25 5307 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

Henry County

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		$0	$0	$0	$0
	Total Funding	$0	$0	$0	$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Aquire support vehicle	$40,000	$0	$20,000	$60,000
	Preventative Maintenance	$61,238	$0	$15,310	$76,548
	Total Funding	$101,238	$0	$35,310	$136,548

2025	FY25 5339 Activities Funded	Federal	State	Local	Total
	Aquire support vehicle	$40,000	$0	$20,000	$60,000
	Preventative Maintenance	$61,238	$0	$15,310	$76,548
	AFC2.0 (Transfer of funds to ATL to administer)	$117,117	$0	$0	$117,117
	Total Funding	$101,238	$0	$35,310	$136,548

MARTA

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY19 5307 Activities Funded	Federal	State	Local	Total
2019	Preventive Maintenance - Bus/Rail	$53,158,571	$0	$13,289,643	$66,448,214
	Security Improvements	$497,016	$0	$124,254	$621,270
	Total Funding	$53,655,587	$0	$13,413,897	$67,069,484

	FY20 5307 Activities Funded	Federal	State	Local	Total
2020	Preventive Maintenance	$47,345,482	$0	$11,836,371	$59,181,853
	Safety & Security Improvements	$503,463	$0	$125,866	$629,329
	Transit Enhancements	$2,497,386	$0	$624,347	$3,121,733
	Total Funding	$50,346,331	$0	$12,586,583	$62,932,914

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021	Preventive Maintenance	$37,672,856	$0	$9,418,214	$47,091,070
	Safety & Security Improvements	$515,324	$0	$128,831	$644,155
	Low-Income Component	$1,500,000	$0	$375,000	$1,875,000
	Rail Station Rehab/Equipment	$18,029,026	$0	$4,507,257	$22,536,283
	Total Funding	$57,717,206	$0	$14,429,302	$72,146,508

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	Automated Fare Collection (AFC 2.0)	$6,400,000	$0	$1,600,000	$8,000,000
	Electric Bus Program	$3,966,008	$0	$991,502	$4,957,510
	Low-Income Component	$1,500,000	$0	$375,000	$1,875,000
	Preventive Maintenance	$45,036,653	$0	$11,259,163	$56,295,816
	Rail Line Rehab/Equipment	$1,024,880	$0	$256,220	$1,281,100
	Rail Station Rehab/Equipment	$5,751,847	$0	$1,437,962	$7,189,809
	Safety & Security Improvements	$1,220,000	$0	$305,000	$1,525,000
	Transit Enhancements	$2,811,771		$702,943	$3,514,714
	Transportation Planning	$200,000	$0	$50,000	$250,000
	Total Funding	$67,911,159	$0	$16,977,790	$84,888,949

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Automated Fare Collection (AFC 2.0)	$15,681,415	$0	$3,920,354	$19,601,769
	Low-Income Component	$1,500,000	$0	$375,000	$1,875,000
	Preventative Maintenance	$50,066,548	$0	$12,516,637	$62,583,185
	Safety & Security Improvements	$1,133,802	$0	$283,451	$1,417,253
	Total Funding	$68,381,765	$0	$17,095,441	$85,477,206

	FY24 5307 Activities Funded	Federal	State	Local	Total
2024	Automated Fare Collection (AFC 2.0)	$26,957,445	$0	$6,739,361	$33,696,806
	Preventative Maintenance	$35,285,308	$0	$8,821,327	$44,106,635
	Safety & Security Improvements	$2,719,630	$0	$679,908	$3,399,538
	Total Funding	$64,962,383	$0	$16,240,596	$81,202,979

	FY25 5307 Activities Funded	Federal	State	Local	Total
2025	Better Breeze	$28,833,021		$7,208,255	$36,041,276
	CCTV Technical Infrastructure Upgrade	$4,666,667		$1,166,667	$5,833,334
	Preventative Maintenance	$31,844,810		$7,961,203	$39,806,013
	Safety & Security Improvements	$1,333,561		$333,390	$1,666,951
	Total Funding	$66,678,059	$0	$16,669,515	$83,347,574

	FY26 5307 Activities Funded	Federal	State	Local	Total
2026	Better Breeze	$33,451,742		$8,362,936	$41,814,678
	CCTV Technical Infrastructure Upgrade	$4,666,667		$1,166,667	$5,833,334
	Facilities Construction/Rehab	$29,981,952		$7,495,488	$37,477,440
	Preventative Maintenance	$1,388,345		$347,086	$1,735,431
	Safety & Security Improvements	$1,418,137		$354,534	$1,772,671
	Total Funding	$70,906,843	$0	$17,726,711	$88,633,554

MARTA

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$539,562	$0	$134,891	$674,453
	Total Funding	$539,562	$0	$134,891	$674,453

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$544,261	$0	$136,065	$680,326
	Total Funding	$544,261	$0	$136,065	$680,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$564,514	$0	$141,129	$705,643
	Total Funding	$564,514	$0	$141,129	$705,643

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$2,245,517	$0	$561,379	$2,806,896
	Total Funding	$2,245,517	$0	$561,379	$2,806,896

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$932,435	$0	$233,109	$1,165,544
	Total Funding	$932,435	$0	$233,109	$1,165,544

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$1,326,810	$0	$331,703	$1,658,513
	Total Funding	$1,326,810	$0	$331,703	$1,658,513

2025	FY25 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$1,662,102	$0	$415,526	$2,077,628
	Total Funding	$1,662,102	$0	$415,526	$2,077,628

2026	FY26 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	$1,723,957	$0	$430,989	$2,154,946
	Total Funding	$1,723,957	$0	$430,989	$2,154,946

MARTA

Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

	FY19 5337 Activities Funded	Federal	State	Local	Total
2019	Preventive Maintenance - Rail	$21,774,532	$0	$5,443,633	$27,218,165
	Rail Structure Rehab	$18,290,193	$0	$4,572,548	$22,862,741
	Rail Station Rehab/Equipment	$15,400,000	$0	$3,850,000	$19,250,000
	Total Funding	$55,464,725	$0	$13,866,181	$69,330,906

	FY20 5337 Activities Funded	Federal	State	Local	Total
2020	Preventive Maintenance	$34,514,722	$0	$8,628,681	$43,143,403
	Rail Line Rehab/Equipment	$16,700,311	$0	$4,175,078	$20,875,389
	Total Funding	$51,215,033	$0	$12,803,758	$64,018,791

	FY21 5337 Activities Funded	Federal	State	Local	Total
2021	Preventive Maintenance	$39,050,716	$0	$9,762,679	$48,813,395
	Rail Line Rehab/Equipment	$13,056,000	$0	$3,264,000	$16,320,000
	Total Funding	$52,106,716	$0	$13,026,679	$65,133,395

	FY22 5337 Activities Funded	Federal	State	Local	Total
2022	Preventive Maintenance	$46,414,928	$0	$11,603,732	$58,018,660
	Rail Line Rehab/Equipment	$27,307,088	$0	$6,826,772	$34,133,860
	Rail Station Rehab/Equipment	$5,225,824	$0	$1,306,456	$6,532,280
	Total Funding	$78,947,840	$0	$19,736,960	$98,684,800

	FY23 5337 Activities Funded	Federal	State	Local	Total
2023	Preventive Maintenance	$55,446,498	$0	$13,861,625	$69,308,123
	Rail Line Rehab/Equipment	$10,266,150	$0	$2,566,538	$12,832,688
	Rail Station Rehab/Equipment	$14,684,000	$0	$3,671,000	$18,355,000
	Total Funding	$80,396,648	$0	$20,099,162	$100,495,810

	FY24 5337 Activities Funded	Federal	State	Local	Total
2024	Preventive Maintenance	$60,488,077	$0	$15,122,019	$75,610,096
	Rail Line Rehab/Equipment	$4,960,000	$0	$1,240,000	$6,200,000
	Rail Station Rehab/Equipment	$13,360,000	$0	$3,340,000	$16,700,000
	Total Funding	$78,808,077	$0	$19,702,019	$98,510,096

	FY25 5337 Activities Funded	Federal	State	Local	Total
2025	Preventive Maintenance	$61,317,104	$0	$15,329,276	$76,646,380
	Rail Line Rehab/Equipment	$4,200,000	$0	$1,050,000	$5,250,000
	Rail Station Rehab/Equipment	$13,750,000	$0	$3,437,500	$17,187,500
	Total Funding	$79,267,104	$0	$19,816,776	$99,083,880

	FY26 5337 Activities Funded	Federal	State	Local	Total
2026	Preventive Maintenance	$37,587,755	$0	$9,396,939	$46,984,694
	Rail Line Rehab/Equipment	$27,128,874	$0	$6,782,219	$33,911,093
	Rail Station Rehab/Equipment	$16,757,930	$0	$4,189,483	$20,947,413
	Total Funding	$81,474,559	$0	$20,368,640	$101,843,199

MARTA

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

	FY19 5339 Activities Funded	Federal	State	Local	Total
2019	Bus Replacement Program	$1,859,420	$0	$464,855	$2,324,275
	Electric Bus Program**	$2,370,138	$0	$592,535	$2,962,673
	Total Funding	$4,229,558	$0	$1,057,390	$5,286,948

**Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

	FY20 5339 Activities Funded	Federal	State	Local	Total
2020	Bus Replacement Program	$3,283,289	$0	$820,822	$4,104,111
	Facilities Construction/Rehab	$1,883,059	$0	$470,765	$2,353,824
	Total Funding	$5,166,348	$0	$1,291,587	$6,457,935

	FY21 5339 Activities Funded	Federal	State	Local	Total
2021	Electric Bus Program	$2,513,774	$0	$628,444	$3,142,218
	Bus Replacement Program	$417,832	$0	$104,458	$522,290
	Facilities Construction/Rehab	$1,708,733	$0	$427,183	$2,135,916
	Total Funding	$4,640,339	$0	$1,160,085	$5,800,424

	FY22 5339 Activities Funded	Federal	State	Local	Total
2022	Electric Bus Program	$3,591,723	$0	$897,931	$4,489,654
	Facilities Construction/Rehab	$8,626	$0	$2,157	$10,783
	Total Funding	$3,600,349	$0	$900,087	$4,500,436

	FY23 5339 Activities Funded	Federal	State	Local	Total
2023	Electric Bus Program	$3,740,993	$0	$935,248	$4,676,241
	Facilities Construction/Rehab	$8,444	$0	$2,111	$10,555
	Total Funding	$3,749,437	$0	$937,359	$4,686,796

	FY24 5339 Activities Funded	Federal	State	Local	Total
2024	Facilities Construction/Rehab	$2,537,389	$0	$634,347	$3,171,736
	Total Funding	$2,537,389	$0	$634,347	$3,171,736

	FY25 5339 Activities Funded	Federal	State	Local	Total
2025	Facilities Construction/Rehab	$3,912,988	$0	$978,247	$4,891,235
	Total Funding	$3,912,988	$0	$978,247	$4,891,235

	FY26 5339 Activities Funded	Federal	State	Local	Total
2026	Facilities Construction/Rehab	$4,020,552	$0	$1,005,138	$5,025,690
	Total Funding	$4,020,552	$0	$1,005,138	$5,025,690

MARTA

CARES / CRRSAA / ARP

Funding Used Itemized by Activity

	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
2020	Preventive Maintenance- Rail	$7,500,000	$0	$0	$7,500,000
	Operating Assistance	$291,141,024	$0	$0	$291,141,024
	Total Funding	$298,641,024	$0	$0	$298,641,024

	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
2021	Security Improvements	$335,250	$0	$0	$335,250
	Transit Center/ Facilities	$15,689,701	$0	$0	$15,689,701
	Rail Station Rehab/Equipment	$17,500,000	$0	$0	$17,500,000
	Total Funding	$33,524,951	$0	$0	$33,524,951

	FY21 ARP Activities Funded	Federal	State	Local	Total
2021	Operating Assistance	$285,686,157	$0	$0	$285,686,157
	Total Funding	$285,686,157	$0	$0	$285,686,157

Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

Section 5307 - Low-Income/Job Access Reverse Commute (JARC) Program Summary Page

Funding Used Itemized by Activity

	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
2020	CPACS - JARC/Low Income - Mobility Manager	$40,000	$0	$10,000	$50,000
	CPACS - JARC/Low Income - Operating Assistance	$264,471	$0	$264,471	$528,942
	Cobb - JARC/Low Income - Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	CAP - JARC/Low Income - Planning	$80,000	$0	$20,000	$100,000
	Total Funding	$1,384,471	$0	$1,294,471	$2,678,942

	FY21 LI/JARC Activities Funded	Federal	State	Local	Total
2021	Cobb - JARC/Low Income - Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	$1,500,000	$0	$1,500,000	$3,000,000
	Total Funding	$2,500,000	$0	$2,500,000	$5,000,000

	FY22 LI/JARC Activities Funded	Federal	State	Local	Total
2022	Cobb - JARC/Low Income - Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	$1,500,000	$0	$1,500,000	$3,000,000
	Total Funding	$2,500,000	$0	$2,500,000	$5,000,000

	FY23 LI/JARC Activities Funded	Federal	State	Local	Total
2023	Cobb - JARC/Low Income - Operating Assistance	$1,000,000	$0	$1,000,000	$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	$1,500,000	$0	$1,500,000	$3,000,000
	Total Funding	$2,500,000	$0	$2,500,000	$5,000,000

	FY24 LI/JARC Activities Funded	Federal	State	Local	Total
2024	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	$690,000	$517,500	$517,500	$1,725,000
	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	$893,100	$733,634	$733,634	$2,360,368
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Capital Cost of Contracting	$662,501	$517,500	$517,500	$1,697,501
	ATL - JARC - TTF Regional Planning - Short Range Planning	$279,011	$69,753	$0	$348,764
	Total Funding	$2,524,612	$1,838,387	$1,768,634	$6,131,633

	FY25 LI/JARC Activities Funded	Federal	State	Local	Total
2025	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	$690,000	$517,500	$517,500	$1,725,000
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Capital Cost of Contracting	$717,499	$517,500	$517,500	$1,752,499
	ATL - JARC - TTF Regional Planning - Short Range Planning	$279,011	$69,753	$0	$348,764
	Total Funding	$1,686,510	$1,104,753	$1,035,000	$3,826,263

	FY26 LI/JARC Activities Funded	Federal	State	Local	Total
2026	ATL - JARC - TTF Regional Planning - Short Range Planning	$279,011	$69,753	$0	$348,764
	Total Funding	$279,011	$69,753	$0	$348,764



Appendix 5

LUMP SUM NARRATIVE

Lump Sum Funding

Pursuant to 23 CFR § 450.218(j), projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area. In the context of Georgia's STIP, the federal term "groups" is equivalent to the GDOT term "lump sum" and can be used interchangeably. The Lump Sum projects program is intended to give the Department and MPOs flexibility to address projects of immediate concern while fulfilling the requirements of the STIP. A portion of the STIP funding is set aside for this program to be spent on certain groups of projects that do not substantially increase roadway capacity. Lump sum banks are listed for each program year for managing and accounting for this funding and can be found in the statewide or "All Counties" section of the STIP. Lump Sum Banks are shown in the STIP with the words "Lump Sum" in the project description and contain an amount of funding for each year.

GDOT creates a lump-sum bank for each project group. Individual projects are not listed at the time of STIP adoption but are programmed throughout the fiscal year and draw from the available lump-sum balance for that project group. A single lump-sum entry may fund project work at one or several locations for letting and accounting purposes. Except for rights-of-way protective buying, the total available lump-sum funding is shown as construction for easy accounting, but preliminary engineering and right-of-way may be drawn from this amount when required in that category. **The lump-sum grouping process provides flexibility to advance low-cost, non-capacity projects while maintaining fiscal constraint and consistent financial tracking in the STIP.** Listed below are these groups and information about them.

List of Project Groups

Each of GDOT's project groups, along with illustrative activities, subgroups, and notes, are shown below. Project group categories are subject to change and identified activities and work types may not be all inclusive for each project group.

Group: Transportation Alternative Program (TAP)

This group is for transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, recreational trails and saferoutes to school.

State DOTs and MPOs are not eligible entities to receive TAP funds as defined under 23 U.S.C. 133(h)(4)(B) and therefore are not eligible project sponsors. However, State DOTs and MPOs may partner with an eligible entity project sponsor to carry out a project. In accordance with 23 U.S.C. 133(h)(4), project selection for this program is achieved through a competitive process administeredby Georgia DOT.

Group: Maintenance

This group is broken into two programs: Bridge Maintenance and Maintenance.

- Bridge Maintenance consists of Preservation (polymer overlays of bridge decks,

joint replacements, debris removal and painting of the steel super and sub structure components) & Rehabilitation (bridge deck rehabilitation, spall repairs, strengthening, pileencasements, reconstruction of structural members, etc.).

- Maintenance consists of resurfacing, pavement preservation, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, restareas, walls, guardrail and shoulder work.

Group: Preservation, including but not limited to spall repairs, strengthening, pile encasements, and lighting

This group is used to assist local municipalities with installing new or upgraded lighting systems and material reimbursement for repairs. This includes lighting to mitigate safety issues related togeometry or operation (e.g., high crash rates), security concerns, or planning for economic development and/or increased pedestrian usage.

Group: Rights of Way Protective Buying and Hardship Acquisitions

This group is for the acquisition of parcel(s) of rights-of-way (ROW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that havepreliminary engineering (PE) underway or have a PE, ROW or construction phase in the STIP.

Group: Safety

This group is broken into two programs: Railroad & Safety Improvements

- The Railroad program consists of railroad protection device projects & hazard elimination projects which includes the installation of new or upgraded train activated warning, signingand pavement marking upgrades, elimination of redundant or unnecessary crossings, vertical and horizontal geometric improvements, sight distance improvements, lighting, channelization and surface widening projects.
- Safety Improvements include cable barriers, guardrail, intersection improvements, pavement markings, roundabouts, rumble strips, safety equipment upgrades, signals,signing and turning lanes.

Group: Operations

This group is broken into two programs: Operational Improvements & Signal Upgrades.

- The Operational Improvement program consists of intersection improvements, turning lanes, ramp exit & interchange improvements, innovative intersection improvements like Diverging Diamond Intersections, Displaced Left Turn lanes, and Continuous Flow Intersections.
- The Signal Upgrades program consists of signal designs, specifications, upgrades, signaloperations, maintenance and signal asset replacements.

Group: Low Impact Bridges

Candidates for this process will require minimal permits, minor utility impacts, minimal FEMA coordination, no on-site detour, and meet other low-impact characteristics as identified in this document. Projects that ultimately qualify for this expedited process also must not exceed established environmental impact thresholds and thus qualify as a Categorical Exclusion (CE) determinations in compliance with the National Environmental Policy Act (NEPA). The Program hasbeen created with three major principles in mind – safety, stewardship and streamlining.

- The safety of the traveling public is of paramount importance. It is the intent of this programto reduce risk associated with structurally deficient, scour critical, temporarily shored, or fracture critical structures.
- Second only to safety, the program will foster stewardship of Georgia's environmental and financial resources. Projects developed under the Program will seek to minimize the impactto the natural environment while providing long-term cost-effective engineering solutions.
- The Program will result in accelerated, streamlined delivery of all phases of the bridgereplacement including planning, design, environmental approval and construction.

Group: Alternative Fuel

Qualifying projects support the streamlined deployment of charging stations and supporting infrastructure in urban and rural areas following the build out of the Alternative Fuel Corridors. This group is intended to facilitate a more flexible use of available federal funds for alternative fuel infrastructure.