



ADDENDUM EXHIBIT B-2
BUDGET ESTIMATE

Budget Category	Total Cost
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1. Direct Labor

Staff Person / Position	# Hours	\$ Rate / Hour	\$ ----
Staff Person / Position	# Hours	\$ Rate / Hour	\$ ----
Staff Person / Position	# Hours	\$ Rate / Hour	\$ ----

Direct Labor Total Cost \$ ----

2. Overhead Costs (per OMB Circulars A-87 & A-122)

Overhead Percentage Rate	% Rate	
Direct Labor Total Cost (from #1)		\$ ----

*Total Overhead (Overhead Rate * Labor Cost)* \$ ----

3. Other Direct Costs

Item		Unit or Total Cost	\$ ----
Item		Unit or Total Cost	\$ ----
Item		Unit or Total Cost	\$ ----

Total Other Direct Costs \$ ----

4. Subcontracts

Subcontractor / Role	\$ ----
Subcontractor / Role	\$ ----
Subcontractor / Role	\$ ----

Total Subcontracts \$ ----

5. Travel

Air Travel	# Trips	\$ Fare	\$ ----
Taxi / Shuttle	# Trips	\$ Fare	\$ ----
Rental Auto	# Days	\$ Daily Rate	\$ ----
Private Auto	# Miles	\$ Mileage Rate	\$ ----

Total Travel \$ ----



6. Profit

Profit Margin	% Rate	
Total Direct Labor (#1) + Overhead Costs (#2)		\$ -----

<i>Total Profit</i>		\$ -----
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Total Estimated Phase Budget		\$ -----
		TOTAL