

CCSP: Community Care Services Program

- Medicaid waiver operated by AAAs in GA, under contract with DHS since program began in early 1980's.
- Program is moving from DHS to DCH July 1, 2016.
- Program has been under a freeze since February 2015 (one enrollment per region, per month– 12 enrollments statewide).
- DCH contract will be very similar to previous contracts for 1 year (7/2016 to 6/2017).
- ARC currently receives approx \$5,000,000 each year to serve 10 county area.
- DCH has indicated they plan to make changes for Jul 2017:
 - Move from annual grant to monthly fee per client
 - Separating intake/screening from care coordination
 - Merge CCSP with SOURCE program by Dec 2017

CCSP Care Coordination Allocation by Region	CC Client Count	Percentage of State	Load per Month	monthly enrollment
Atlanta Region Total- April 2014	2708	21.99%	1923	66
July	1699		1699	66
August	1765		1705	66
September	1831		1711	66
October	1897		1717	66
November	1963		1723	66
December	2029		1729	66
January	2095		1735	66
February	2161		1741	66
March	2227		1747	66
April	2293		1753	66
May	2359		1759	66
June	2425		1765	66

Note: from April 2014- April 2015 the average number of clients terminated each month from the Atlanta program was 67. The enrollment figures listed above would return to the historic level (66 new enrollments each month) and assume an average monthly discharge of 60 clients.

CCSP Care Coordination Allocation by Region	CC Client Count	Percentage of State	Load per Month	monthly enrollment
Atlanta Region Total- April 2014	2708	21.99%	1923	66
July	1699		1699	66
August	1765		1705	70
September	1835		1735	73
October	1908		1765	78
November	1986		1795	85
December	2071		1825	90
January	2161		1855	90
February	2251		1885	90
March	2341		1915	90
April	2431		1945	90
May	2521		1975	90
June	2611		2005	90

Note: from April 2014- April 2015 the average number of clients terminated each month from the Atlanta program was 67. The enrollment figures listed above would include a return to the historic level (66 new enrollments each month) and additional enrollments to move the Atlanta program closer to a client count of 2708

CCSP Care Coordination Allocation by Region	CC Client Count	Percentage of State	Load per Month	monthly enrollment
Atlanta Region Total- April 2014	2708	21.99%	1923	66
July	1699		1699	126
August	1825		1765	126
September	1951		1831	126
October	2077		1897	126
November	2203		1963	126
December	2329		2029	126
January	2455		2095	126
February	2581		2161	126
March	2707		2227	126
April	2833		2293	126
May	2959		2359	126
June	3085		2425	126

Note: from April 2014- April 2015 the average number of clients terminated each month from the Atlanta program was 67. The enrollment figures listed above would return to the historic level (66 new enrollments each month) and add an additional 60 enrollments to replace an average monthly discharge of 60 clients/month.