

2017 Work Plan Update

April 26, 2017

A Year of Transitions...

- Six new county commission chairmen/CEO, maybe a seventh by September
- Five new staff leadership members: (3 retirements, 2 resignations)
- New office location

A Year of Audits...

- Regular annual financial audit
- FTA Triennial Review
- DOAA audit of regional commissions

Strategic Framework Objectives

1. Maintain ARC's position as a regional leader.
2. Operate in ways relevant to state legislators, local governments, regional communities, and other strategic partners.
3. Deliver positive impact, aligned with our mission and values, in areas where ARC has a presence.
4. Drive organizational operations, which are efficient, adaptive and well governed.

Work Items (Partial List)

- Project Solicitation and Tip Amendment #3
- Georgia Commute Options Program
- Fulton County Transit Master Plan
- I-85 Bridge Collapse Support Work
- Initiate Transportation Technology program
- *Florida v. Georgia* Water Case - Special Master “Win”

Work Items (Partial List)

- Water District Long Range Plans Update
- AeroATL (Atlanta Aerotropolis Alliance) Executive Director
- Aerotropolis Workforce Collective - first training cohort
- Workforce Regional Strategic Plan
- Workforce Solutions Transportation Construction Initiative
- Homeland Security Coordinated SWAT Training Exercise

Work Items (Partial List)

- Transformation Alliance SPARCC Grant Award
- Aging Services Central Intake & Assessment
- Revised LINK Program (LINK Forward)
- Regional Economic Competitiveness Strategy Update (and Rebranding)
- Learn4Life Launch (Executive Director + Baseline Report)

Look Ahead Items

- New Website Launch (May)
- Arts Plan Update, Regional Public Arts Round II (May, Fall)
- Office Move (June)
- Begin Classification & Compensation Study (June)
- Annual Board Work Session (July)
- MORPC Peer Review (August)
- RLI (October)

Look Ahead Items

- Local Government Technology Conference (likely Sept-Oct)
- State of the Region Breakfast
- Board Task Forces Wrap-up (Summer/Fall)
- New Voices Global Advisory Panel Completion (Fall)
- ARC Board Citizen Member Elections (begin August/Sept, end December)
- ARC Chairman Election (nominations October, election December)