

Aging & Independence Services

Committee Meeting

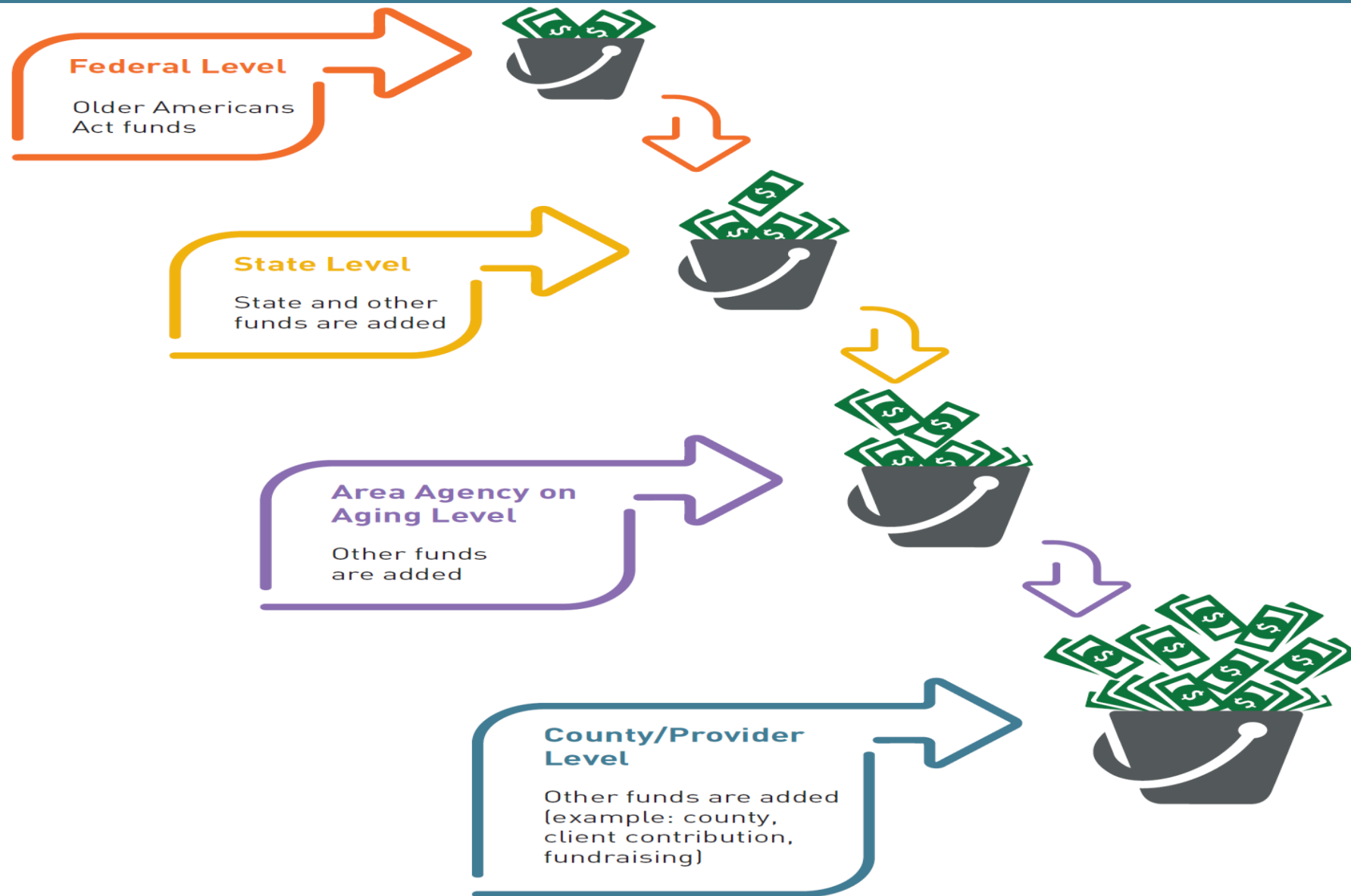
January 11, 2018

ARC Area Plan on Aging

SFY 2019 update



How Older Americans Act Seed Money Grows



Area Plan from SFY 2017 - SFY 2020

- DAS designed all goals, objectives and performance metrics for OAA and state dollars
- Goals and percentage increase expectations are statewide
- Baseline data entered as of June 30, 2015
- Report periods for SFY 2019 update are February 1, 2017 - January 31, 2018
- Template forms are provided for all responses
- These goals and objectives do not encompass all of ARC's work

Goals and Performance Metrics

- ✓ Secure new revenue sources
- ✓ DAS updated goal and metrics for underserved populations
- ✓ DAS updated goal for transportation
- ✓ Increase referrals for home repair/modification services
- ✓ Redesign access to services to ensure most in need served first
- ✓ Promote use of assistive technology
- ✓ Increase access to evidence-based health and wellness programs
- ✓ Increase awareness of community options for care

ARC Transportation Update

January 2018



FTA 5310

- Provides funds to improve mobility for seniors and persons with disabilities beyond traditional public transportation services and ADA complementary paratransit
- Requires local match of 20% for Capital and 50% for Operating Costs

ARC 5310 Current Providers

- Deliver demand -response trips through voucher programs and provide fixed and flex-route shuttle service
 - Center for Pan Asian Community Services
 - Douglas County
 - Fayette Senior Services
 - Fulton County
 - Gwinnett County
 - Jewish Family and Career Services
 - Rockdale County
 - Senior Services North Fulton

Eligible Applicants

- Private non-profits
- State or local government
- Operator of public transportation that receives a Section 5310 grant indirectly through a recipient



5310 Funding Priorities

- Project that offer maximum flexibility in allowing consumers to travel when and where they desire
- Projects that fill a gap within existing transportation options
- Priority to projects of greater scale as well as serving areas of high need
 - Two or more agencies may coordinate and submit a joint application
 - Applicant can enter into operational agreement with other agencies to maximize funding and available resources

5310 NOFA

- 1/12/18 - Request for Proposals Open
- 1/22 /18 - Grant Application Workshop
- 2/13/18- Proposal Submission Deadline
- 3/30/18 - Notification of Awards
- 7/1/18 - 6/30/19 - Tentative Contract Period - subject to DHS/ARC Contract Execution

639,385

persons 60 and older in the Atlanta Region

2,045

persons served through ARC transportation programs in 2017



Proposed RFP for Regional HST Analysis

- Aims to create a more integrated network of providers that HST customers can access to meet their daily needs
- Improving the integration, coordination, and cooperation of HST providers requires a understanding of the current transportation landscape
- An inventory and assessment of the existing HST structure and service levels will inform future mobility improvements

Proposed Regional HST Analysis

- Aims to highlight gaps in service, service area overlaps, and opportunities for further coordination between providers.
- Identify potential areas for improved efficiencies in service provision and expanded customer options, including the integration of additional modes (i.e. ride hailing companies)
- Support the deployment of centralized technologies at the regional level (i.e. trip scheduling, customer communication, data sharing)

Assessment to include both formal and informal providers:

- Eligibility criteria
- Funding sources
- Trip scheduling process
- Number of current clients
- Number of people currently eligible for services who are not clients

Assessment

- Number of trips taken
- Origins and destinations of trips
- Trip purposes
- Frequency of trips by client
- Trip distances (avg, min, max)

Assessment

- Trip times
- Trip costs
- Technology deployment



Discussion Questions

- What would the ideal transportation system look like for older adults and individuals with disabilities?
- What information would be of value to improve transportation services for the region?
- Ideas for match funds (20%) for project?

Upcoming Medicaid- funded Program Changes



Elderly and Disabled Waiver

- Main Changes:
 - Traditional move to fee for service (open enrollment)
 - Enhanced case management - open MAO
 - Client option - physician
 - Added reserve capacity for Alz. or related dementia - 100 dedicated slots
 - Incorporation of MFP into the waiver
 - Transition service budgets
 - Transition coordination

Traditional Case Management

- Traditional (CCSP)
 - Fee for Service
 - No longer administratively funded
 - **\$175 per client per month ***
 - Clients may choose between traditional and enhanced
 - Open Waiver Administration Provider Enrollment

Enhanced Case Management

- Enhanced (SOURCE)
 - Fee for Service
 - PMAO - open to non-Medicaid clients
 - \$192.27 per client per month
 - Clients may choose between traditional and enhanced
 - Medical team including Primary Care Physician

Elderly and Disabled Waiver Draft

- Enhancements:
 - Added reserve capacity statewide (100) related to individuals with Alzheimer's or related dementias
 - Statewide Waiting List
 - Quality Assurance

Nursing Home Transition (MFP)

- Transition Coordination within the Waiver
- Fee for Service
 - Transition coordination
 - Pre-transition
 - \$175 1-3 month
 - Transition 1-6 month
 - \$175
 - Transition 7-12 month
 - \$150
 - Incentive for stable transition
 - \$1000

\$3,475.00