

AGENDA

Budget and Audit Review Committee Bob Reeves. Chair

Wednesday, August 23, 2017 11:00 am Lanier Room #1530 ARC Peachtree Center Offices

Meeting Purpose: 2018 Budget Assumptions, Briefing on Agency Indirect, and proposed Fund Balance Policy.

- 1. Opening Comments from the Chairman
- 2. Public Comment Period
- 3. Preliminary 2018 Budget Directions
- 4. Briefing on status of Agency Indirect over recovery
- 5. Proposed Fund Balance policy,
- 6. Other
- 7. Adjourn