

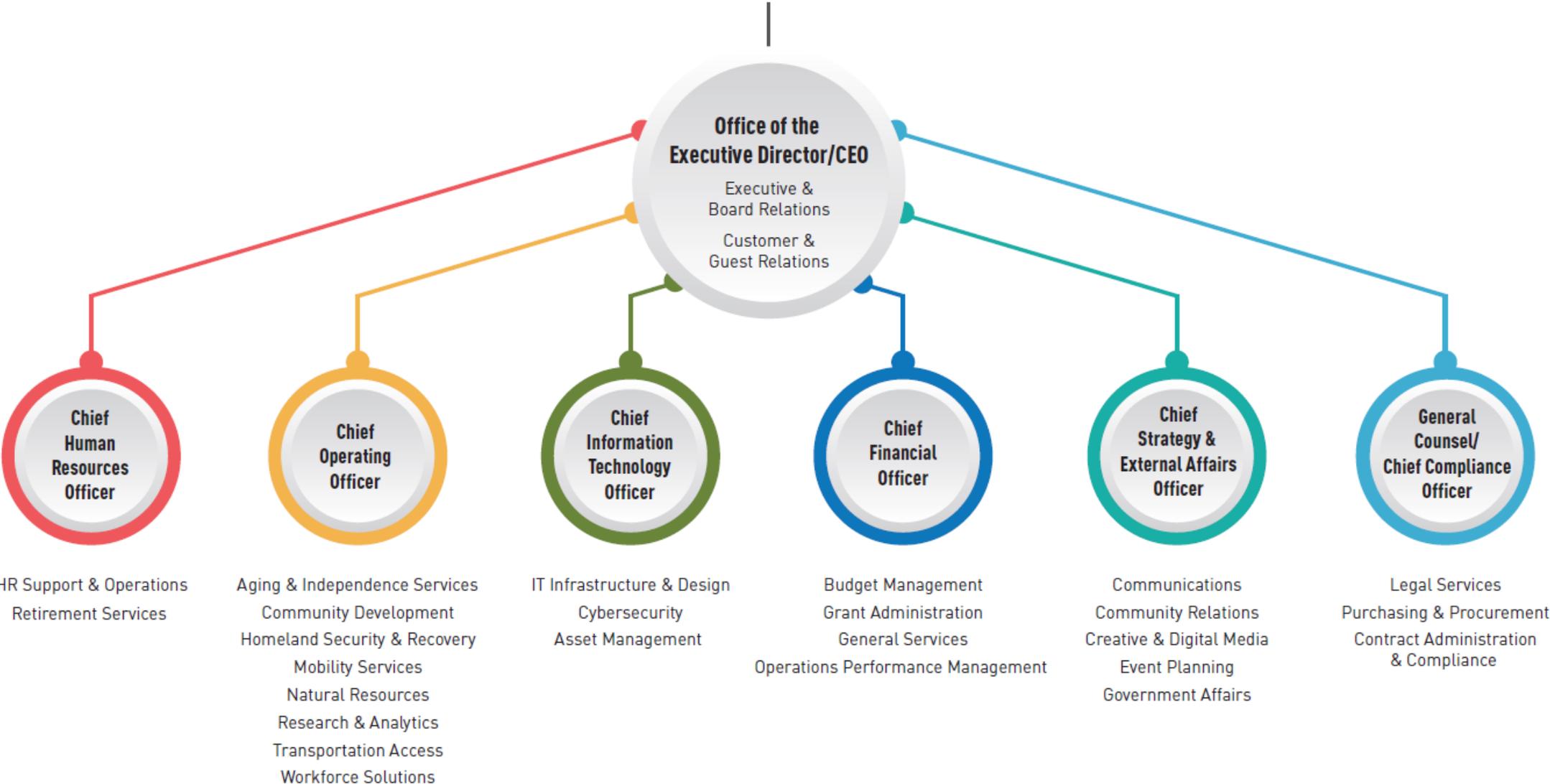


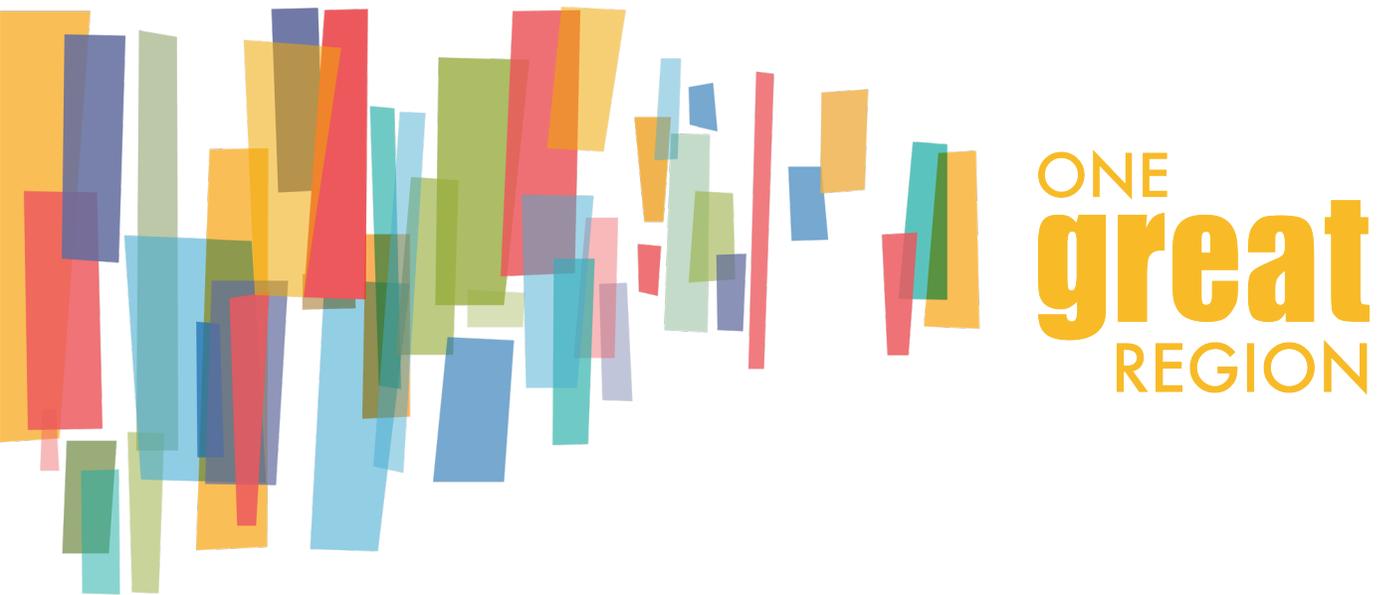
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**Area Plan on Aging
FY2025-FY 2028 Plan
SFY 27 Update
Advisory Committee on Aging**



Atlanta Regional Commission Board

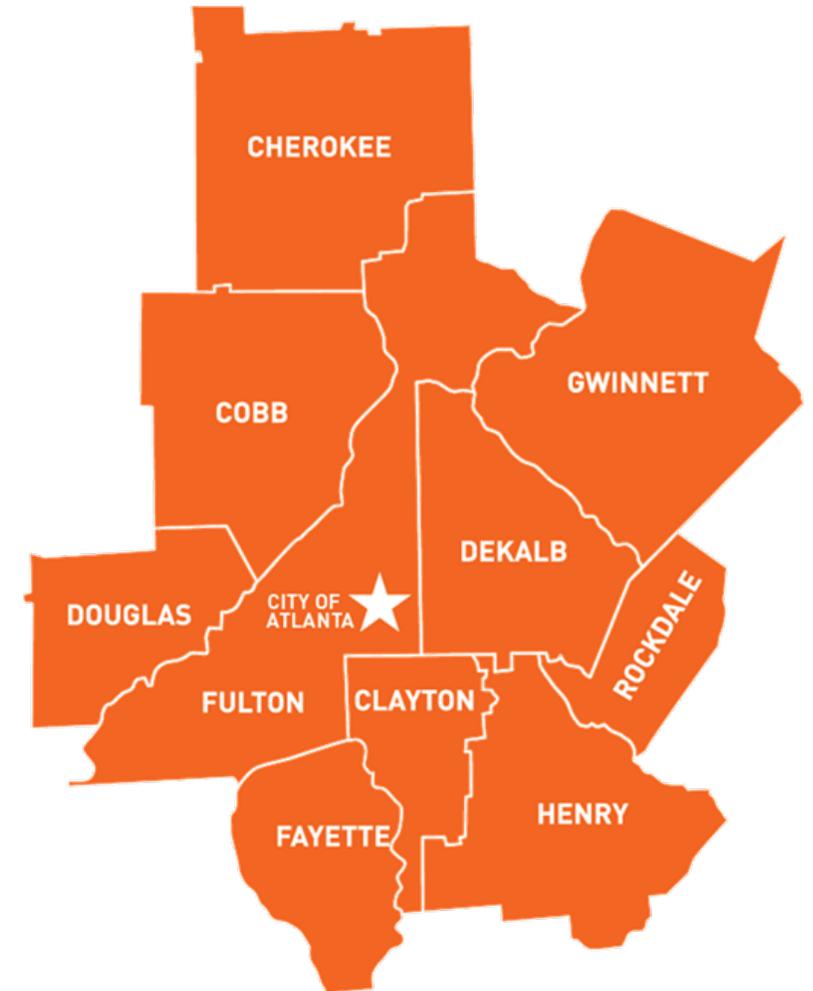




What is the Area Plan on Aging?

Purpose of the Area Agency on Aging & Area Plan

- Required of all area agencies on aging (AAA) by:
 - Federal Older Americans Act and
 - Georgia Division of Aging Services (DAS)
- 4-year plan for delivery of aging services in 10-county coverage area
 - Annually update funding and metrics
- Approval of plan/updates by DAS enables ARC to:
 - Continue our role as AAA for metro Atlanta
 - Receive federal and state grants for aging services
 - Funds are distributed according to statewide formula

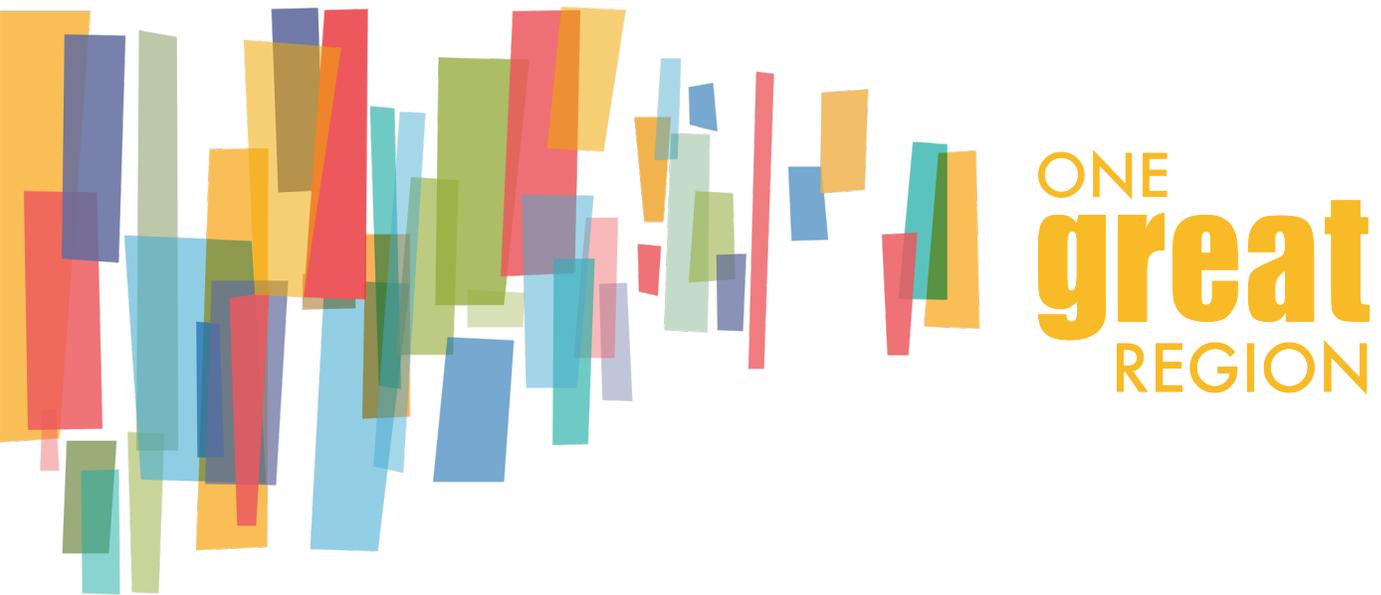




What are we asking of you today?

FY 25 – FY 28 Area Plan

- The Older Americans Act requires Advisory Committee on Aging (ACA) review and approval of the Area Plan.
 - For FY27, this is merely an update to the existing plan
 - The updates include:
 - Public input received
 - Performance metrics
 - Budget revisions
- The ACA recommendation to approve the FY 27 update goes to the ARC Board for its approval.
- ARC approval of the Area Plan Update due to State by March 1.



Public Input Received

Live Beyond Expectations

Top Concerns Across the Region

Affordable Housing

- Lower rents
- More types of housing (e.g., accessory dwelling units)
- Assistance for those on fixed incomes
- Pathways to homeownership
- Home repair assistance

Transportation

- Increased public transportation
- Local transit options
- Road maintenance
- Increasing walkability

Community activities

- Activities for youth
- Activities for older persons
- Arts & culture events
- Public gathering spaces

5 Feedback Sources

Aging & Disability Resource Connection (ADRC)	<ul style="list-style-type: none">▪ Housing▪ Transportation
Public Hearings	<ul style="list-style-type: none">• Housing (including needs for repairs/modifications, finding suitable housing, or affording housing/property taxes)• Transportation• Safety/Crime Prevention• 2-way tie between Communication and Information and Health Services and Community Supports.
Direct Surveys	<ul style="list-style-type: none">• Housing (affordable)• Information and Assistance about available services• 3-way tie among Transportation, Walkability/Access to Services, and Financial Resources.
Community Engagement via Live Beyond Expectations	<ul style="list-style-type: none">• Housing• Transportation• Community Activities
Waiting Lists	<ul style="list-style-type: none">• Home Delivered Meals• In-Home Services• Home Modifications



12th Year of Survey

- ❖ ARC conducts the Metro Atlanta Speaks public opinion survey to take the pulse of metro Atlanta residents and help guide the region's planning and decision-making.
- ❖ Participants complete the survey via online, landline, and cell phones.
- ❖ 11- county region, including Forsyth, which is not a part of the Area Agency on Aging (AAA) designation results are included.
- ❖ 4,121 participants
- ❖ This iteration conducted by the A.L. Burruss Institute of Public Service & Research at Kennesaw State University.
- ❖ When asked about the biggest problem facing metro Atlanta, 30% of the respondents age 65+ said it was traffic, followed by crime (19%), and housing affordability (16%). Overall survey respondents listed housing affordability as the number one program facing the region.



Public Hearings – Area Plan & Direct Services



Area Plan Public Hearing
Gwinnett Community Services Health Human Services
3025 Bethany Church Road, Snellville, GA 30039

Wednesday, December 17, 2025
1:30pm

Agenda

- Welcome Becky Kurtz – 5 minutes
Senior Managing Director, AAA Director
- Purpose of Public Hearing and Area Plan Sharise Byrd – 5 minutes
Program Administrator
- Review A&IS Annual Report Sharise Byrd – 10 minutes
Program Administrator
- Area Plan SFY 2025-2028 Survey Results Sharise Byrd – 10 minutes
Program Administrator
- Public Comment Public Hearing Participants
 - Verbal: [Speak](#) up to 3 minutes
 - Timekeeper
- Conclusion/Ways to Engage in Future with AAA and Empowerline Sharise Byrd - 5 mins
Program Administrator
- Closing Remarks Becky Kurtz – 5 minutes
Senior Managing Director, AAA Director

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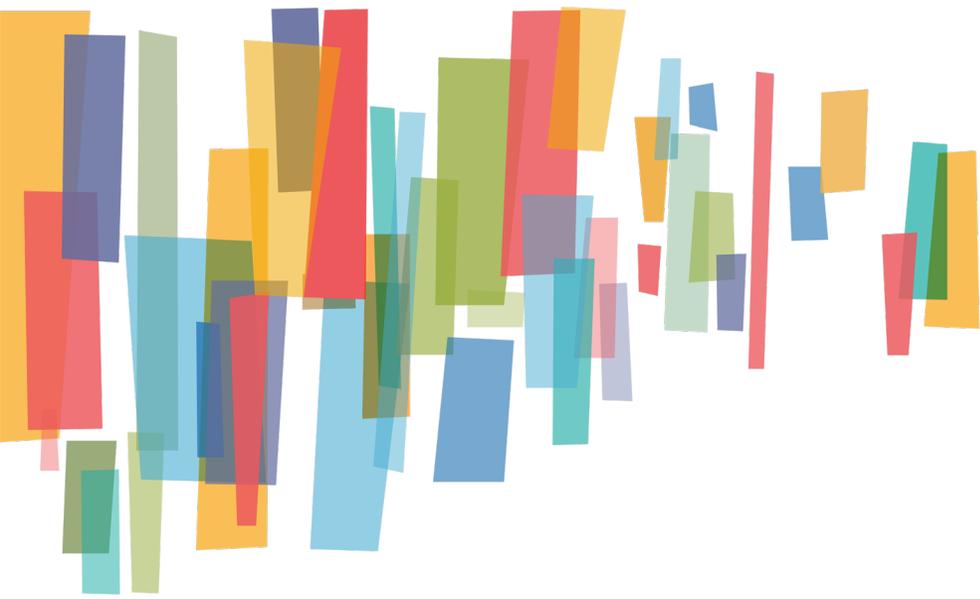
Direct Services Public Hearing
Gwinnett Community Services Health Human Services
3025 Bethany Church Road, Snellville, GA 30039

Wednesday, December 17, 2025
2:30pm

Agenda

- Welcome Becky Kurtz – 5 minutes
Senior Managing Director, AAA Director
- Purpose of Public Hearing and Area Plan Sharise Byrd – 5 minutes
Program Administrator
- Review A&IS Annual Report Sharise Byrd – 10 minutes
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Highlights of the SFY 27 Area Plan

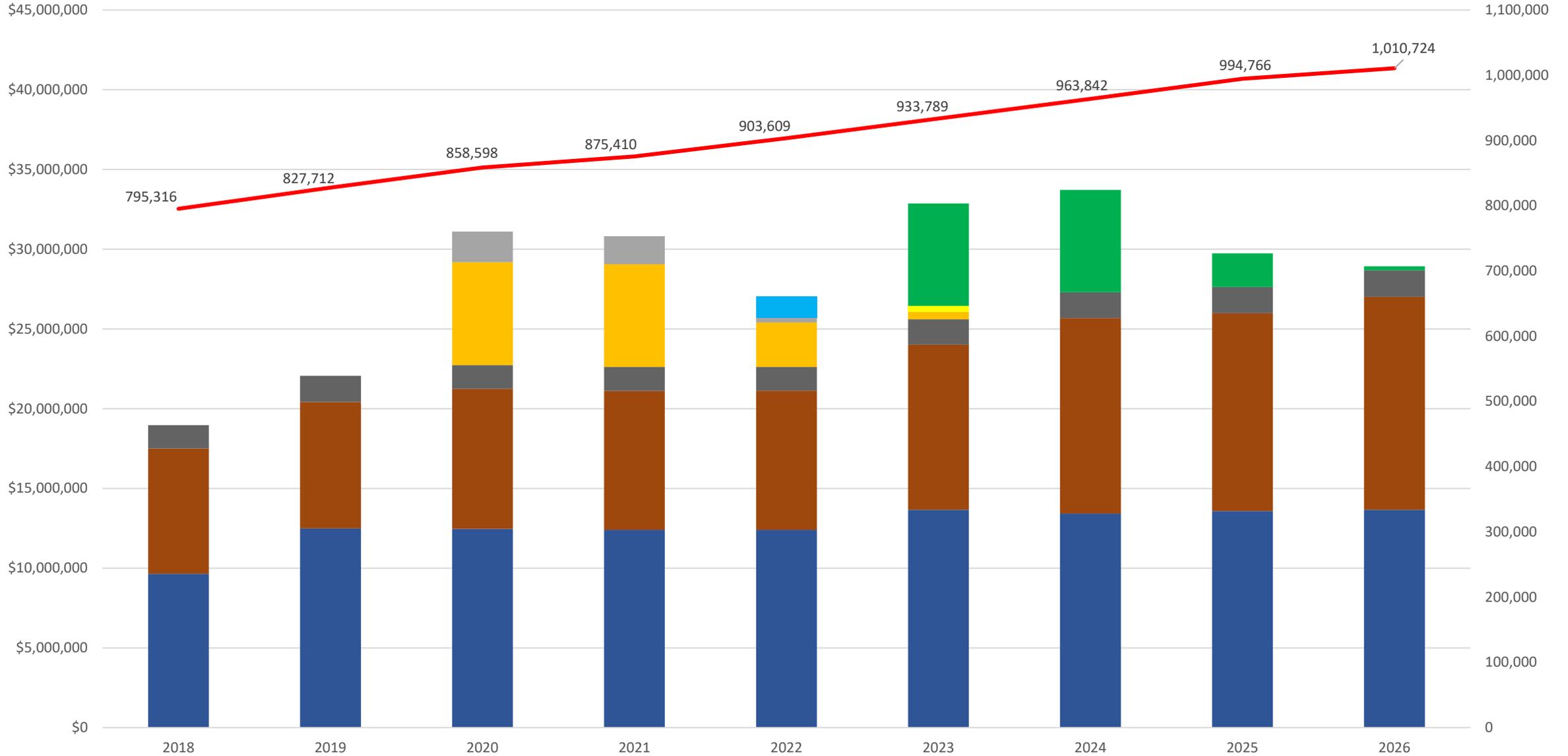
FY 25 – FY 28 Area Plan

- ▮ The Georgia Division of Aging Services is providing the goals, (plus related objectives, strategies and metrics) required of all Georgia AAAs:
 - ▮ Provide long-term services and supports
 - ▮ Ensure consumer access to information
 - ▮ Strengthen the aging network
 - ▮ Improve quality in provision of long-term services and supports

Older Adult Population by County, 2023

County	Total Population	Total 60+ Population	% of Population 60+	Total 85+ Population	% of Population 85+	% of 60+ Population that is 85+
Cherokee	293,513	68,458	23.3%	3,707	1.3%	5.4%
Clayton	297,703	51,553	17.3%	1,956	0.7%	3.8%
Cobb	787,538	160,836	20.4%	10,289	1.3%	6.4%
DeKalb	770,307	157,318	20.4%	10,600	1.4%	6.7%
Douglas	151,887	28,460	18.7%	1,459	1.0%	5.1%
Fayette	125,107	35,203	28.1%	2,649	2.1%	7.5%
Fulton	1,090,354	205,895	18.9%	14,661	1.3%	7.1%
Gwinnett	1,003,869	179,026	17.8%	9,474	0.9%	5.3%
Henry	259,315	49,426	19.1%	2,294	0.9%	4.6%
Rockdale	97,610	22,763	23.3%	1,285	1.3%	5.6%
ARC Region	4,877,203	958,938	19.7%	58,374	1.2%	6.1%

Division of Aging Services (DAS) Funding Trend 2018 - 2026 (Left) and 10-County 60+ Population Trends (Right)

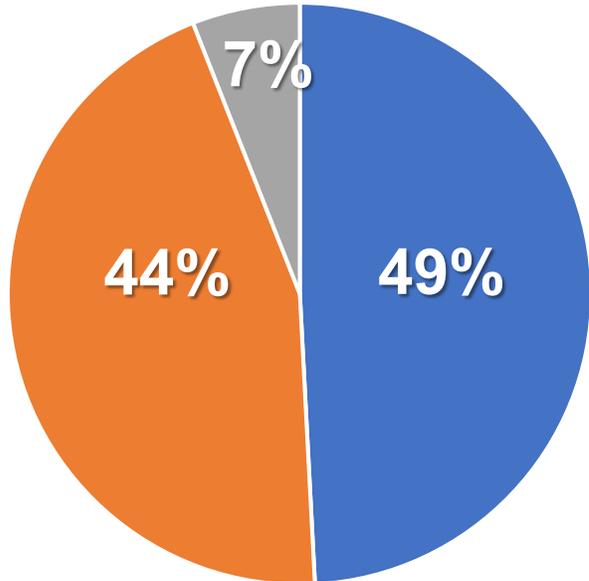


Year-After-Year Comparison

FY25 Planning Allocation

\$27,629,658*

Federal – \$13,588,477



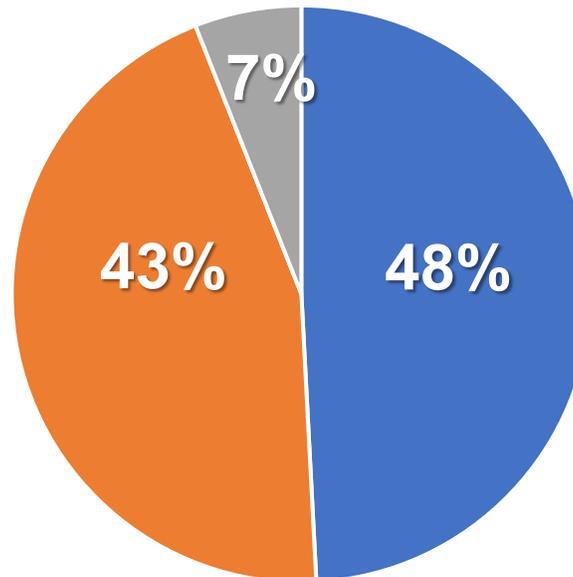
State – \$12,395,522

*Minimum Match - \$1,647,658 **7% match**

FY26 Planning Allocation

\$28,286,508*

Federal – \$13,658,521



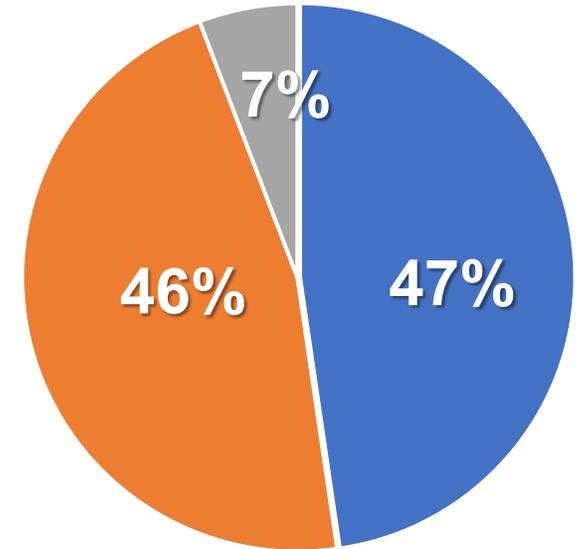
State – \$12,970,431

*Minimum Match - \$1,657,556 **7% match**

FY27 Planning Allocation

\$28,639,260*

Federal – \$13,658,521



State – \$13,323,183

*Minimum Match - \$1,657,556 **7% match**

FY 2027-2028 Recommended Grantees

Single County Providers

- Cherokee County
- Clayton County
- Cobb County
- DeKalb County
- Douglas County
- Fayette Senior Services
- Fulton County
- Gwinnett County
- Henry County
- Rockdale County

Multi County / Regional Providers

- Atlanta Legal Aid Society
- HouseProud Atlanta
- Innovative Solutions for Disadvantage and Disability
- Jewish Family and Career Services
- Latin American Association
- Peachtree Christian Health
- Skylark ADH Johns Creek LLC

Services Funded by ARC

Single County

- Assistive Technology
- Caregiver Services (Respite)
- Case Management
- Congregate Meals
- Consumer-Directed Services
- Home Delivered Meals
- Home Modifications and Repairs
- Homemaker Service
- Kinship Care
- Material Aid
- Personal Care Services
- Senior Recreation
- Transportation

Across Multiple Counties

- Culturally Appropriate Information and Referral
- Caregiver Services (Respite)
- Elderly Legal Assistance Program
- Home Modifications and Repairs
- Kinship Care
- Material Aid
- Telephone Reassurance (Awarded NOFA SFY 2027)
- Evidence-Based Wellness Education Classes (Active Notice of Funding Availability)

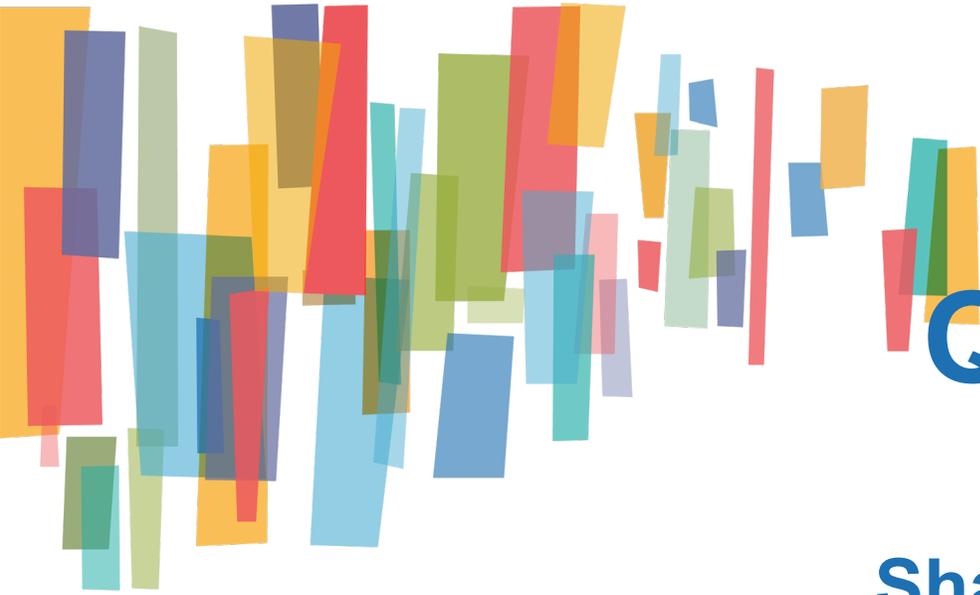
Services Directly Provided

- ▮ Aging and Disability Resource Connection (ADRC)
- ▮ BRI* Care Consultation (for care partners)
 - ▮ Volunteer Management
 - Telephone reassurance (One2One)
- ▮ Nursing Home Transition
- ▮ Material Aid
(e.g., utility assistance, grocery boxes)
- ▮ Assisted technology
- ▮ Wellness
 - Senior farmers' markets coordination

*BRI = Benjamin Rose Institute

Notice of Funding Availability (NOFA)

- Application for Telephone Reassurance as required by State:
- ARC staff currently provides this service
- ARC submitted application to continue providing the service directly
- Review of applications conducted by a committee of non-ARC staff
- ARC awarded NOFA for SFY 2027



Questions?

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