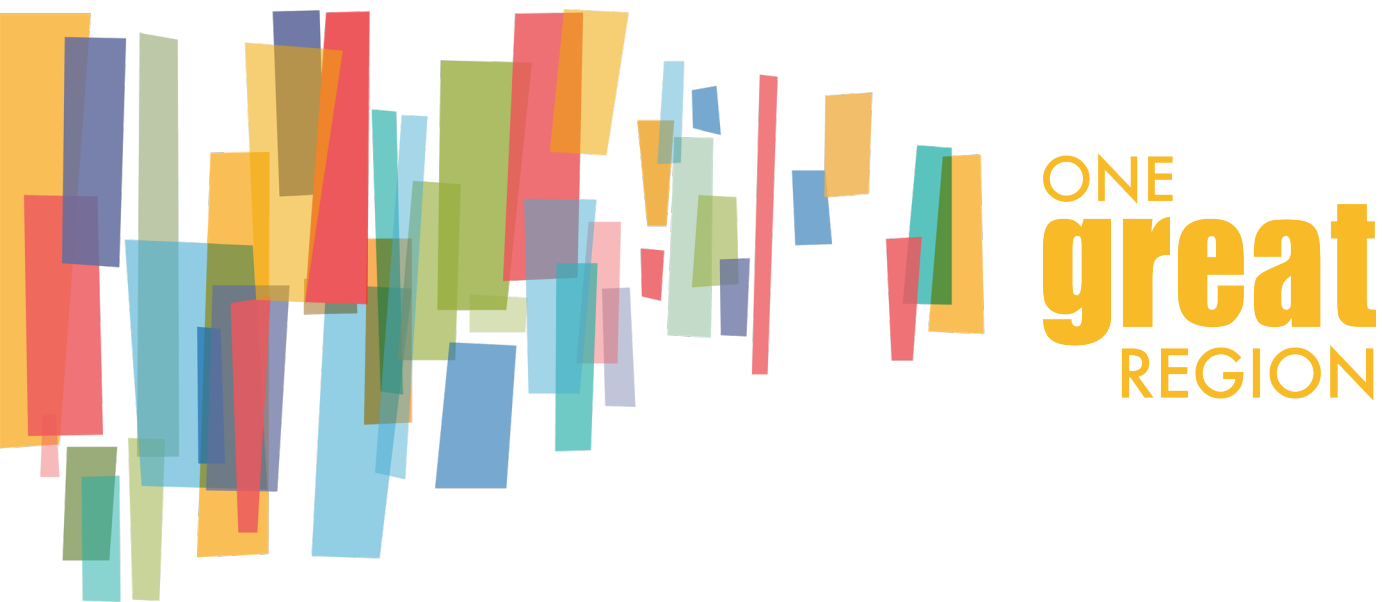




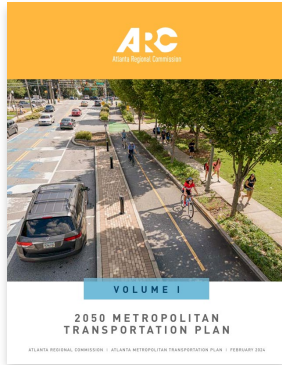
# **FY 2027-2030 Transportation Improvement Program (TIP) Adoption and Amendment #7 to the 2050 Metropolitan Transportation Plan**

First Read Presentation

October 2026



# The MTP sets the long-range direction and the TIP programs its first four years — a project in the TIP has concrete funding attached to real project phases.



## METROPOLITAN TRANSPORTATION PLAN (MTP) The 20+ year direction

- Regionally significant projects
  - Major projects that change travel across the region — interstates, transit lines, major roads — which federal rules require the plan to list.
- Fiscally constrained
  - Includes only projects the region can pay for with forecast revenues (a federal requirement). Cost estimates show federal funds that are expected but not yet committed.
- Planned investment reflects goals and priorities set by the Board
- Board action: steering, adoption, and amendments
- **\$83B** reflected in the plan for transportation improvements through 2050



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) The first four years, funded

- The short-range element of the MTP
  - The first four years of the plan, with dollars attached.
- Every project is "programmed"
  - Listed with a funding source, a phase — design, right-of-way, utilities or construction — and a fiscal year.
- Fiscal year (FY) 2024–2027 has been the active TIP since 2024; the draft shifts the program to FY 2027–2030
- Board action: adoption, amendments and project selection
- **\$19.22B** in real dollars programmed on transportation project phases between 2027-2030 — that's an average of **\$4.8B per fiscal year**

**Who approves** — the Transportation Coordinating Committee (TCC, staff-level) and the Transportation and Air Quality Committee (TAQC, policy-level) approve the new TIP and all MTP amendments  
**Federal law** — Title 23 U.S. Code §134 and Title 49 U.S. Code §5303 — the TIP covers at least four years, is updated at least every four years, and is approved by the Metropolitan Planning Organization (MPO — for this region, ARC) and the Governor



# Two items for first read — a new TIP and a routine MTP amendment — backed by six documents and three tests

FIRST READ ITEM 1

**Fiscal year (FY) 2027–2030 Transportation Improvement Program (TIP)**

New TIP — replaces the FY 2024–2027 program with a fresh four-year list of funded projects.

FIRST READ ITEM 2

**Amendment #7 to the 2050 Metropolitan Transportation Plan (MTP)**

Routine amendment — updates the long-range plan so it stays consistent with the new TIP; not a change in regional direction.

ATTACHED FOR COMMITTEE REVIEW

**Six documents**

- [New TIP / MTP Amendment #7 Executive Summary](#): The short version of what changed and why.
- [Draft FY 2027–2030 TIP](#): The full program document.
- [FY 2027–2030 TIP project list](#): Every project with its funding, phase and year.
- [2050 MTP Amendment #7 list of changes](#): Each long-range change, itemized.
- [Issue summary and resolution](#): The formal resolution you will vote on November 12.
- [Conformity determination report](#): The federally required analysis showing the program meets Clean Air Act air-quality requirements for the Atlanta area.

ARC COMMITTEES REVIEW

**Potential Air Quality Impacts**

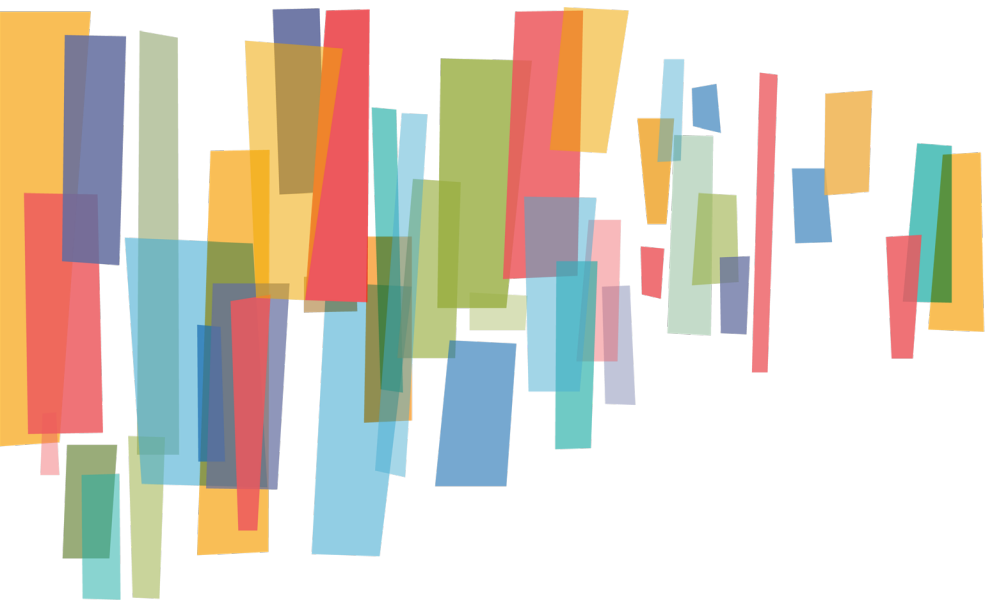
Because metro Atlanta must show its transportation program meets federal air standards.

**Financial Impacts**

Are we in alignment with our forecasted revenue?

**Overall Regional Impacts**

Are we aligned with our goals and priorities outlined in the MTP?

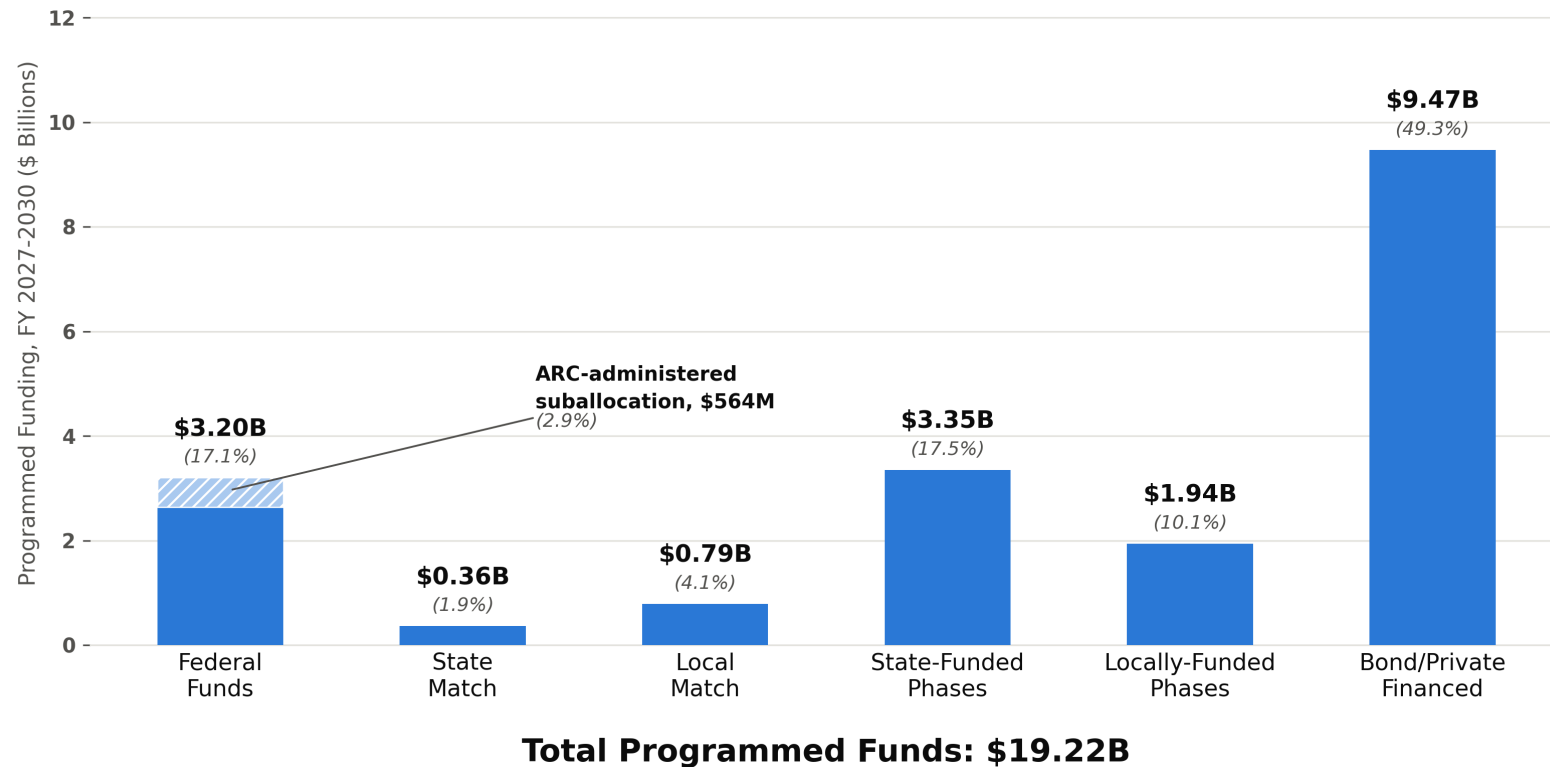


# Funding Overview



Of \$19.2 billion programmed for fiscal years 2027–2030, federal funds are 17% — and the share ARC allocates directly is \$564 million, or 2.9%

### TIP Funding Breakdown - All Funding Sources (FY 2027-2030)



#### ARC'S OWN PROGRAMS: ~\$140M PER YEAR

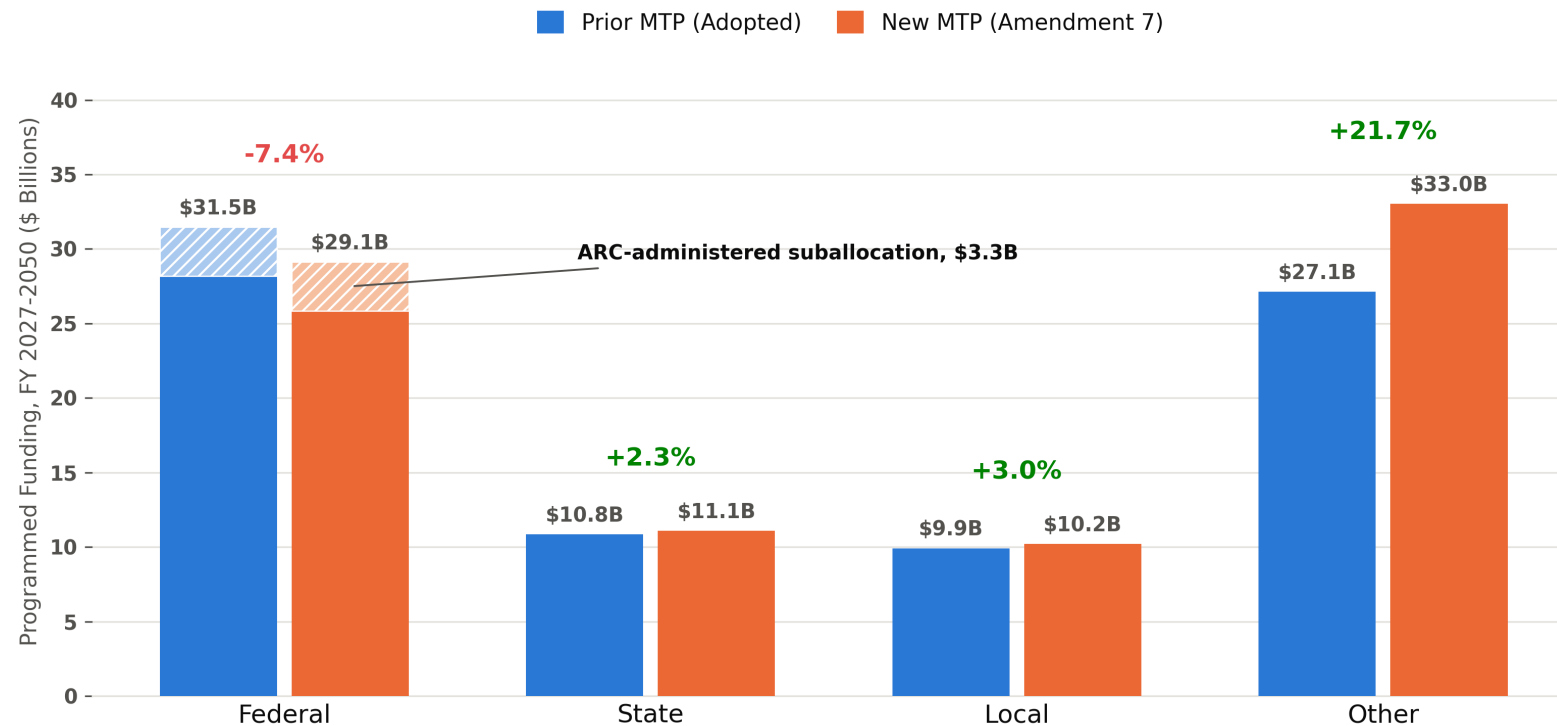
The federal formula funds "apportioned" (assigned by law each year) to the Atlanta urbanized area that ARC, as the region's Metropolitan Planning Organization (MPO), programs directly:

- **Surface Transportation Block Grant, Urban (STBG) — about \$110M per year**
  - The most flexible federal highway program; the "urban" share goes to areas over 200,000 people.
- **Transportation Alternatives Program (TAP) — about \$16.5M per year**
  - Trails, sidewalks, bike facilities and safe routes to school.
- **Carbon Reduction Program (CRP) — about \$13.5M per year**
  - Projects that cut transportation emissions.



# Amendment #7 raises funding through the long-range planning horizon by 5.3%, from \$79.4B to \$83.5B — powered by large increases in bond/private “Other” funding

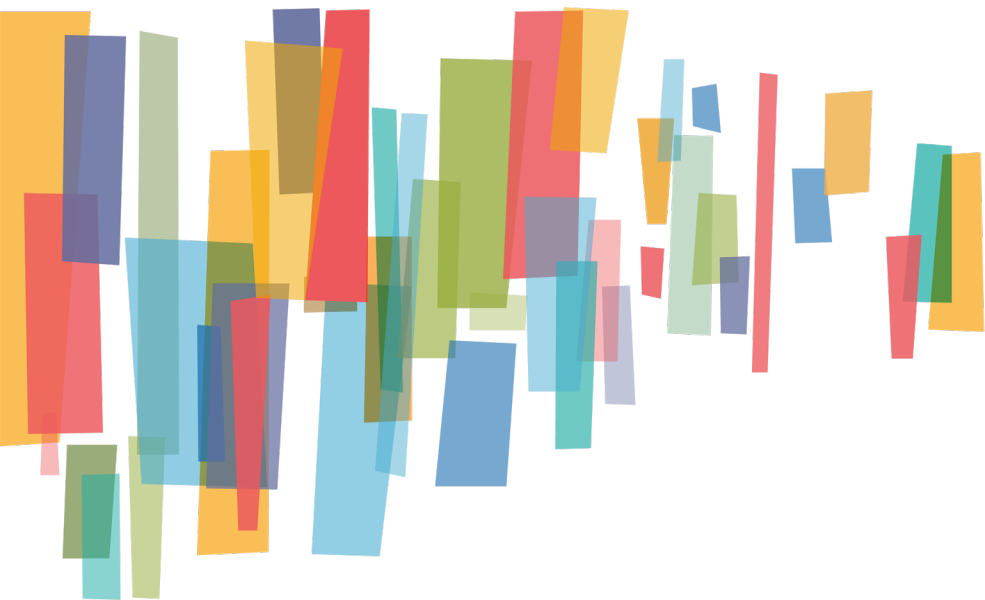
## MTP Amendment #7 - Funding Changes (2027-2050)



**Total: \$79.4B → \$83.5B (+5.2%)**

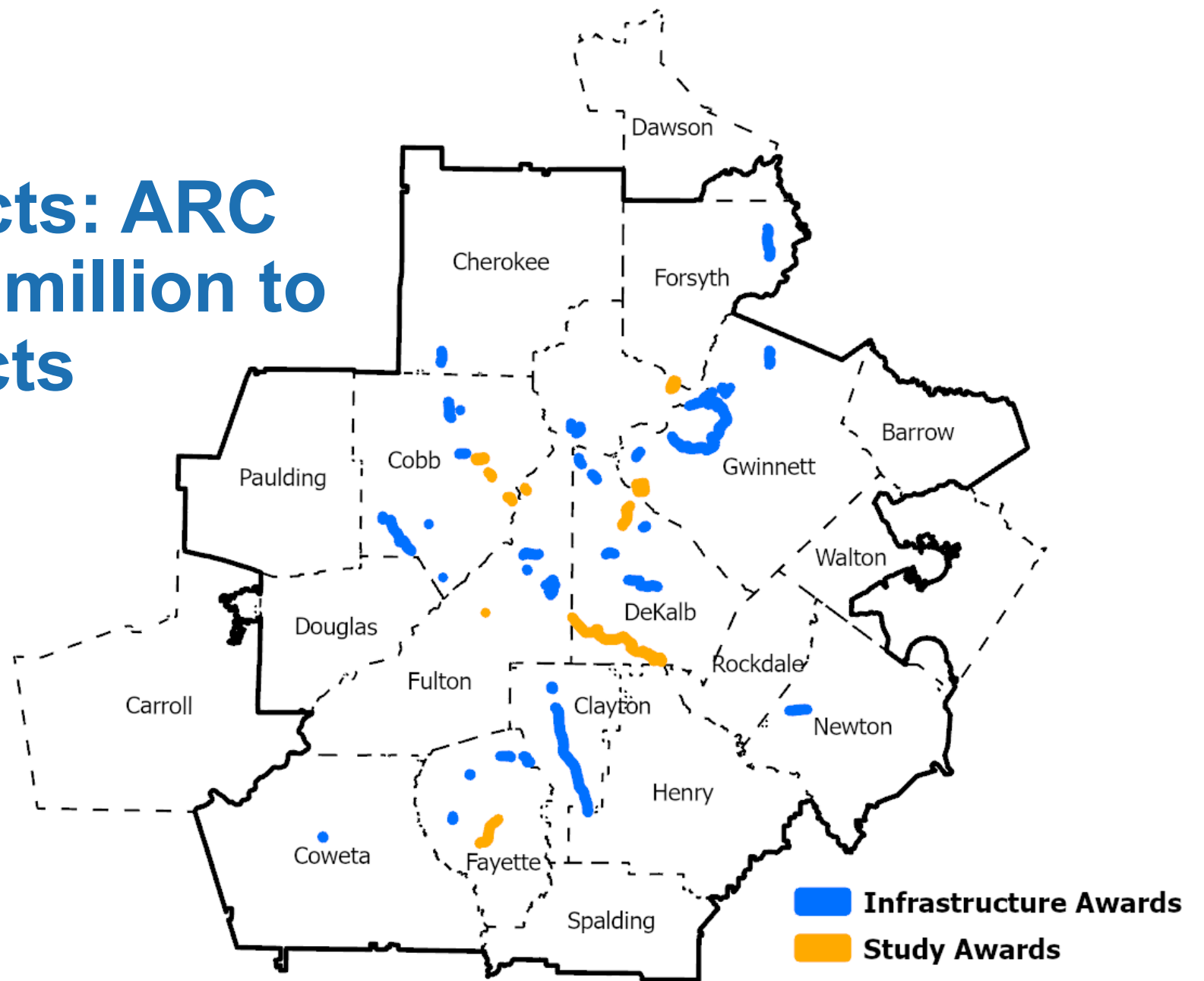
### WHY IT IS "ROUTINE"

- **Any changes to the TIP is a change to the MTP**
  - The TIP years are a part of the broader MTP planning horizon, so plans must be updated concurrently
- **It accompanies the new TIP**
  - Federal rules require the four-year program and the long-range plan to stay consistent, so a new TIP brings an MTP amendment with it.
- **It is backed by a conformity determination report**
  - The analysis showing the plan still meets federal air-quality requirements.
- **Every change is itemized in the Amendment #7 list of changes**

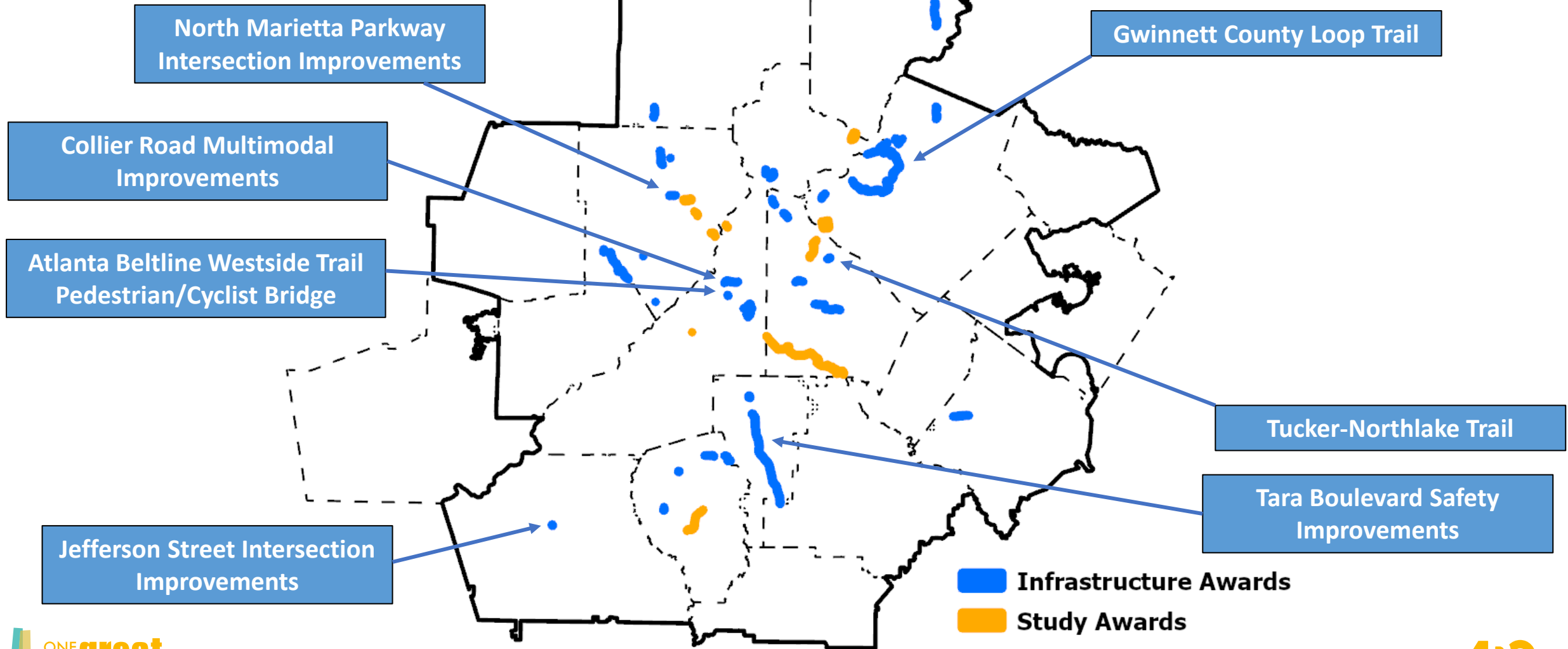


# TIP Solicitation

# TIP Call for Projects: ARC committing \$89.2 million to 43 regional projects



# Project Highlights





## HOW THIS GETS FUNDED

**Behind the awards: ~\$140M a year in federal funds available to ARC under Infrastructure Investments and Jobs Act (IIJA) programs**

**~\$110M / year**

**STBG — Surface  
Transportation Block Grant**

The flexible backbone — funds roads, bridges, transit, and bike/ped projects.

**~\$16.5M / year**

**TAP — Transportation  
Alternatives**

Bike and pedestrian infrastructure, trails, and Safe Routes to School.

**~\$13.5M / year**

**CRP — Carbon Reduction  
Program**

Projects that reduce carbon emissions across the region.

*Note: GDOT, not ARC, administers the CMAQ (Congestion Mitigation & Air Quality) program, including call for projects and project selections.*

# TIP Investments – 2026 Solicitation



## \$21.2M awarded to Bike/Ped projects

*Strategically investing in people and infrastructure by providing more options for commuting and leisure.*



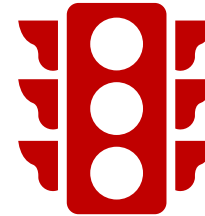
## \$4.9M awarded to maintenance projects

*Ensuring operational excellence by maintaining what we've already built.*



## \$16.1M awarded to Trails projects

*Fostering healthy, safe, and livable communities accessible by all transportation modes.*



## \$28M awarded to TSMO projects

*Making strategic investments and ensuring operational excellence by employing innovative traffic systems on existing infrastructure.*



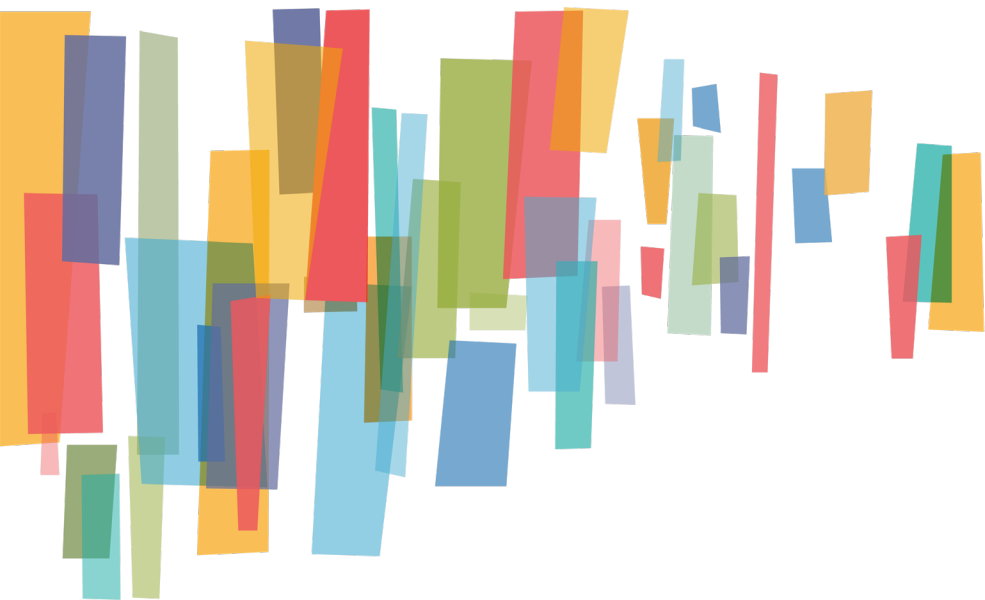
## \$14.4M awarded to Transit projects

*Providing more transportation options that foster a competitive economy and operational excellence.*



## \$4.3M awarded for studies

*Investing today in planning for a resilient future.*

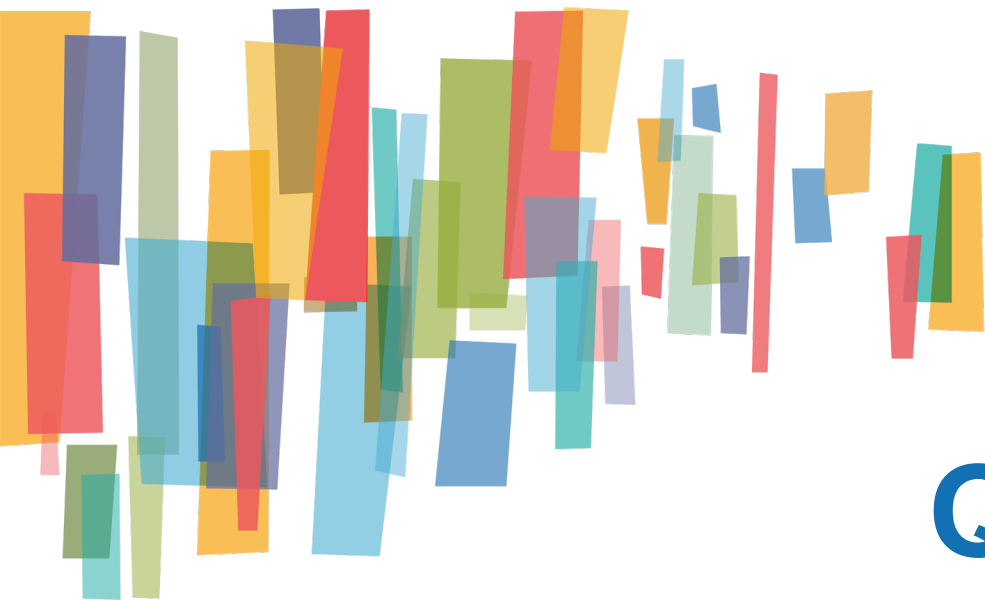


# Next Steps

# Where do we go from here?

- The Public Comment period is currently underway, with a public hearing held today.
- A Public Comment Report will be distributed to committees alongside final documentation at the end of October, ahead of the November action meetings.
- This will be an action item at the November TCC and Board meetings, ahead of state action at the GTEA board meeting on November 18<sup>th</sup>.
- Final documentation will be made available online after US DOT approval later in November – potentially stretching into early December.
- **Awards are not considered official programmed or “awarded” until we receive that final approval and these are published online.**





# Questions?

Michael Haire, TIP Administrator

[mhaire@atlantaregional.org](mailto:mhaire@atlantaregional.org)