



ONE **great** REGION

TIP/MTP Amendment 1

ARC TCC| March 8, 2024



Contents

- Need and purpose of amendment 1
- Project summary
- Financial summary
- Select project details
- Questions

All amendment 1 resources will be available at www.atlantaregional.org/amendment

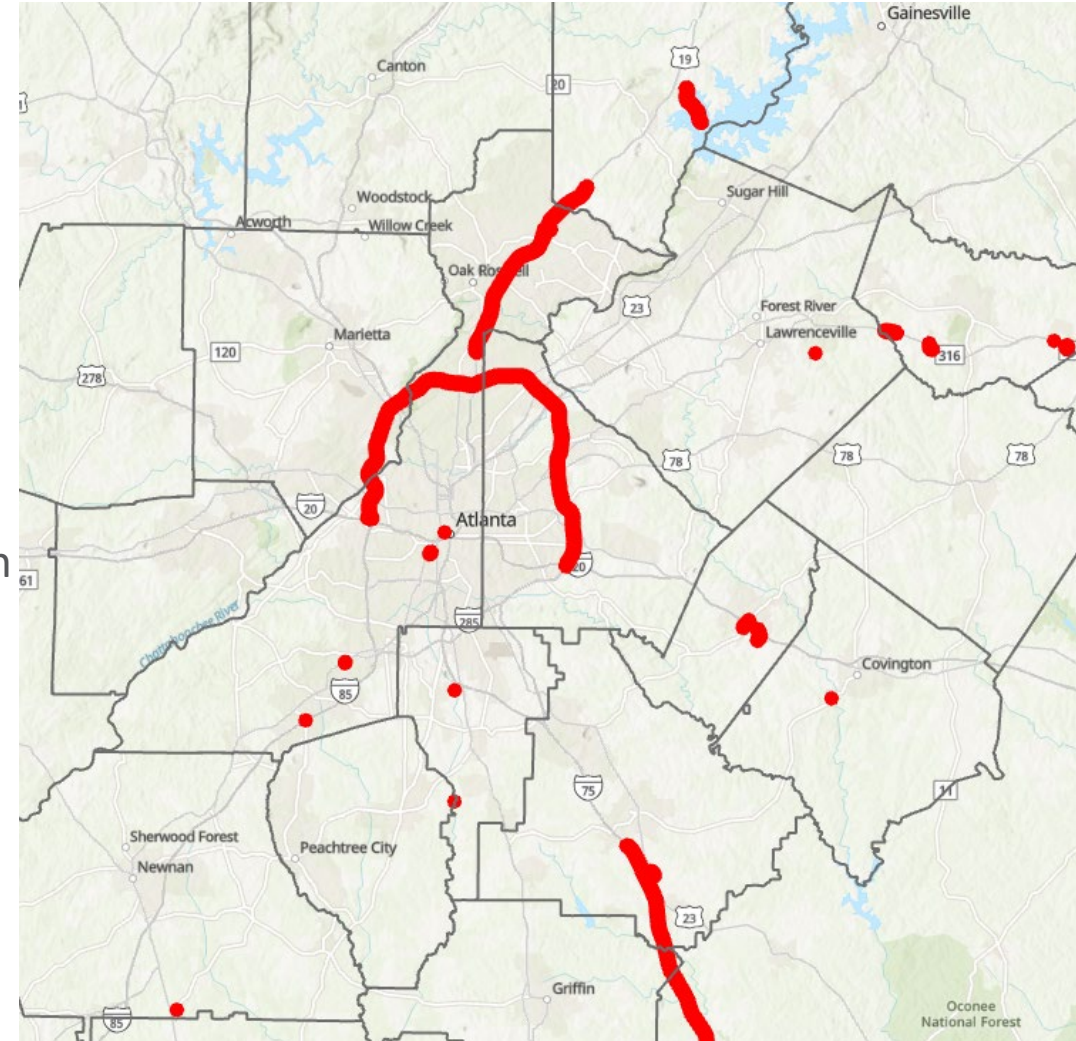
Amendment 1 Project Summary

Amendment 1 alters financial and schedule details for 49 projects

1	Roadway Operations & Safety	11	Roadway Capacity Expansion / Managed Lanes	8	Roadway Interchange Capacity
1	Multituse Trail	3	Planning and Scoping	25	Bridge / Roadway Rehabilitation

Major emphasis on GDOT sponsored projects

- GDOT sponsored projects - **43**
- Local sponsored projects – **4**
- ARC sponsored projects - **2**



Amendment 1 Financial Summary

Amendment 1 impacts FY 2024 – FY 2050

Federal funding increases to \$1.02 billion

- ▶ \$26.6 million from ARC programming authority sources
- ▶ \$996.6 million from GDOT programming authority sources

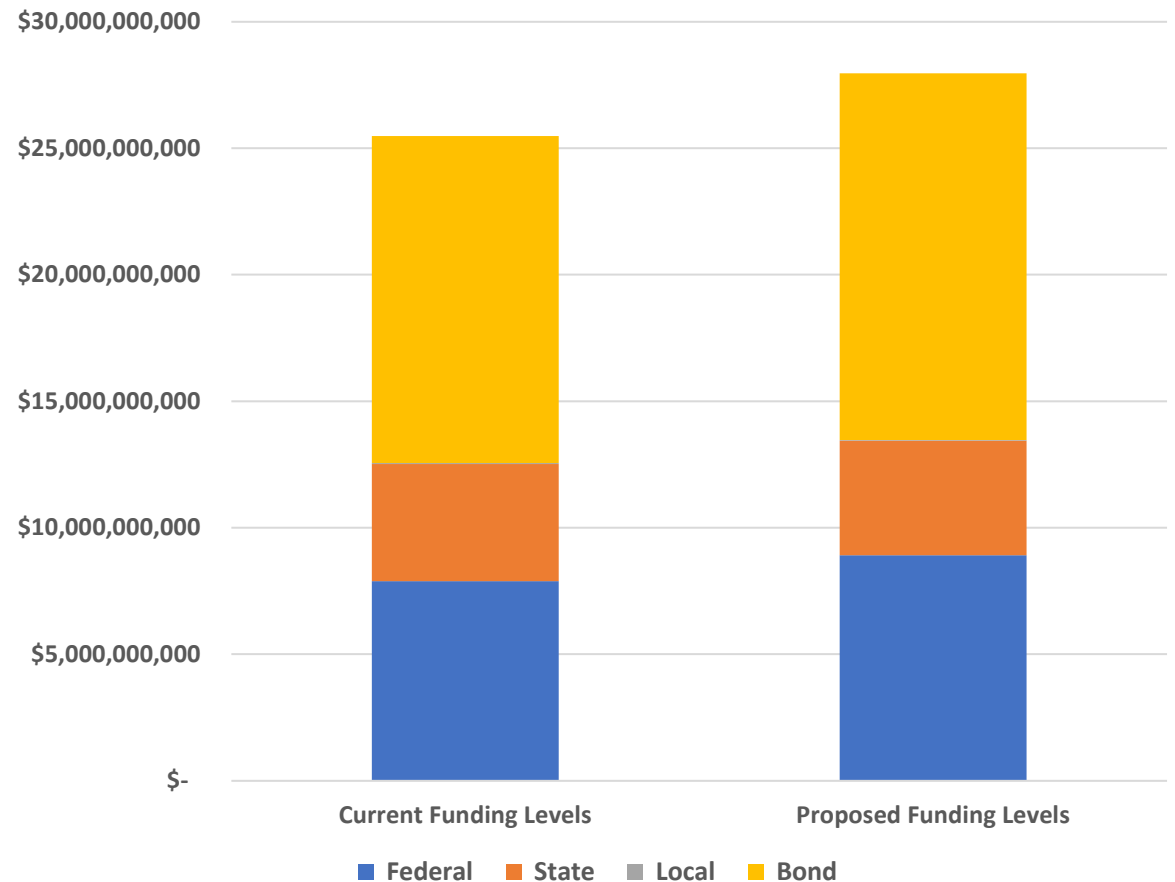
Bond/private funding increases to \$1.5 billion

State funding decreases to \$109.7 million

Local funding decreases to \$1.4 million

Total funding increase of \$2.5 billion

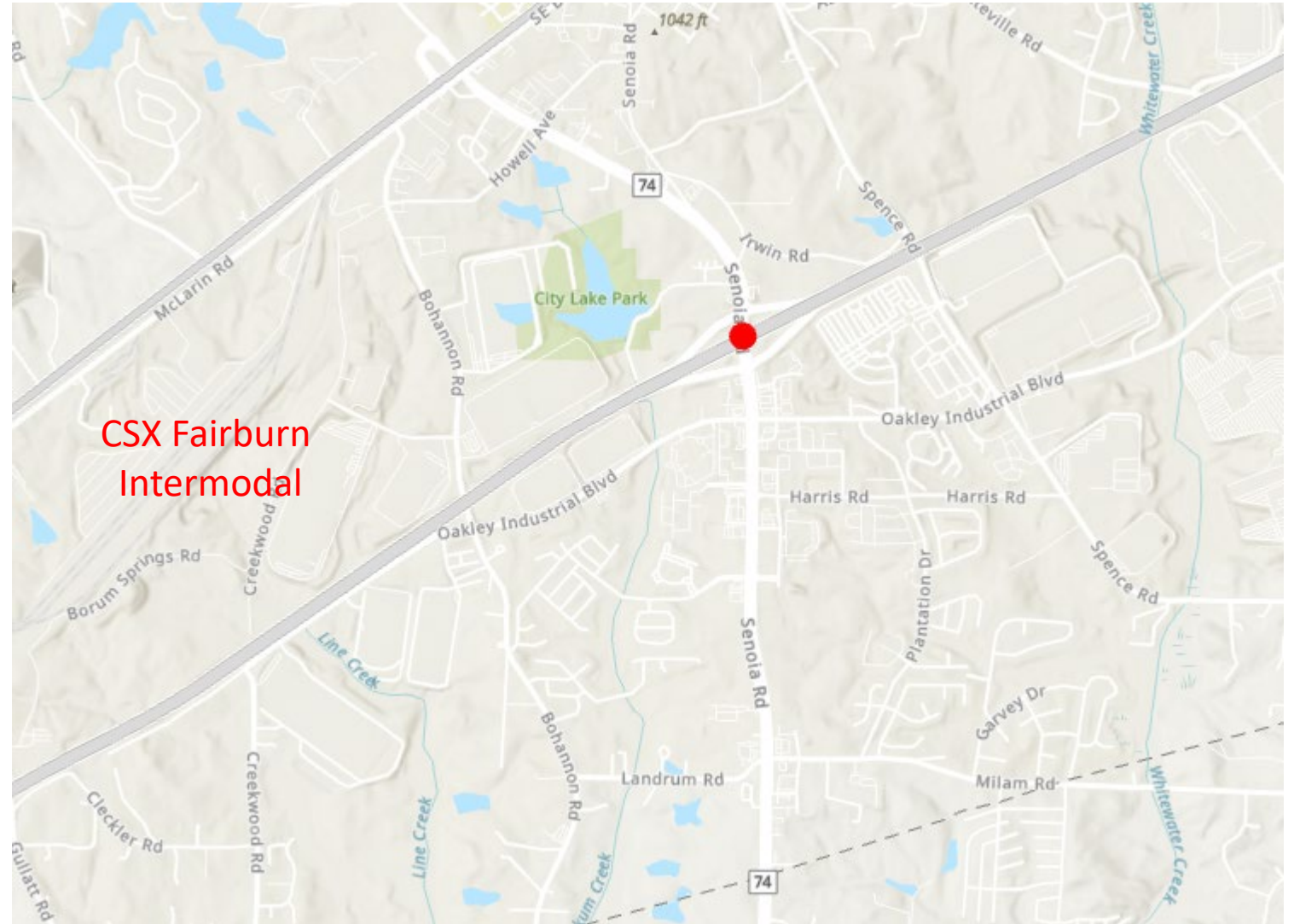
Current vs Proposed Funding Levels for Amendment 1 Projects



ARC Amendment Highlights

I-85 South Interchange Improvements at SR 74 – City of Fairburn

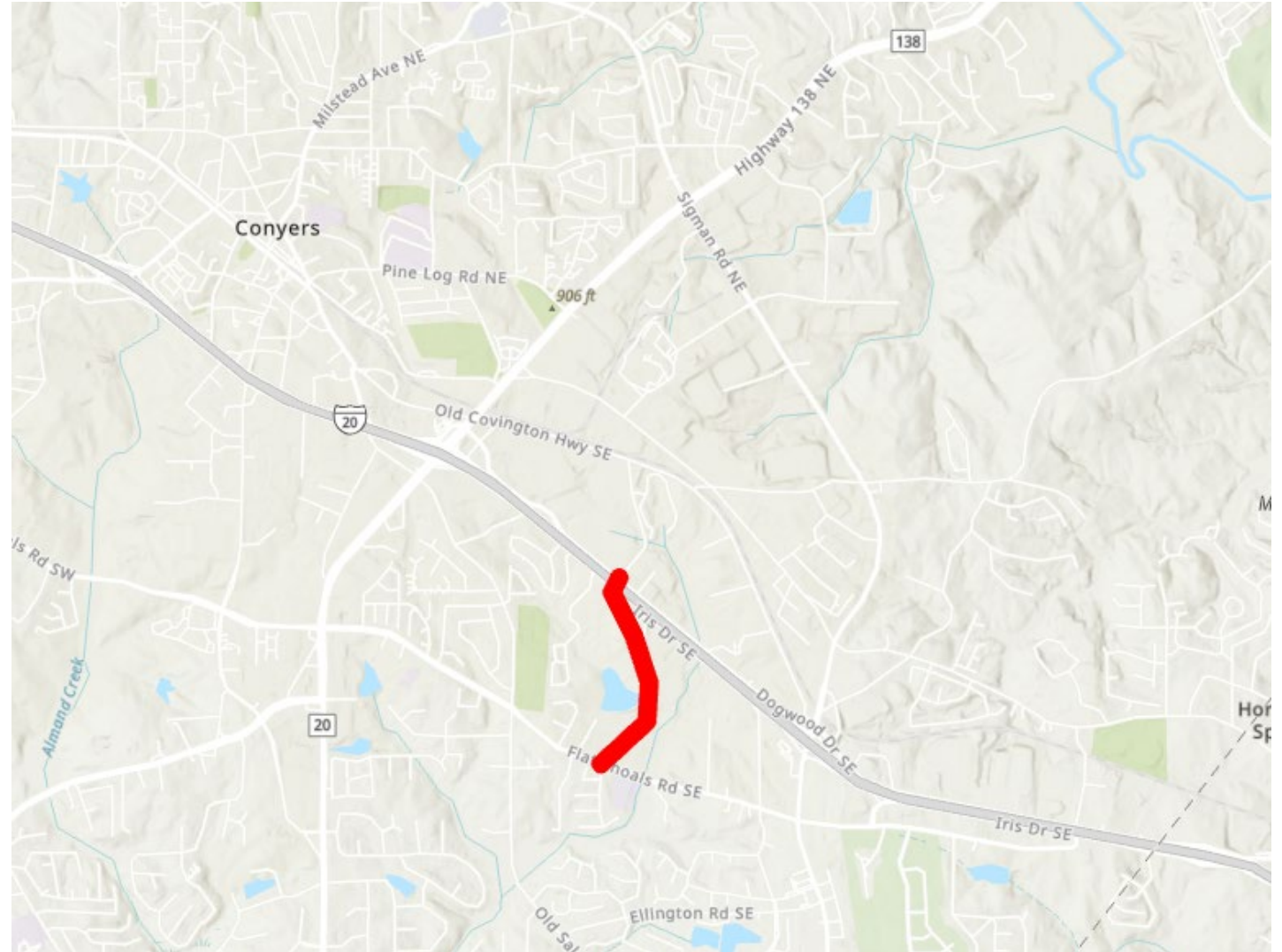
- Facility stressed from commuter and freight congestion
- ARC/GDOT partnership project
- Additional \$10M federal for construction



ARC Amendment Highlights

Courtesy Parkway Extension over I-20 – Rockdale County

- Residential development and employment providers bisected by I-20
- Project will add a needed north/south connection over the freeway
- Additional \$11.7M federal for construction



ARC Amendment Highlights

County Comprehensive Transportation Plan Program (CTP) - ARC

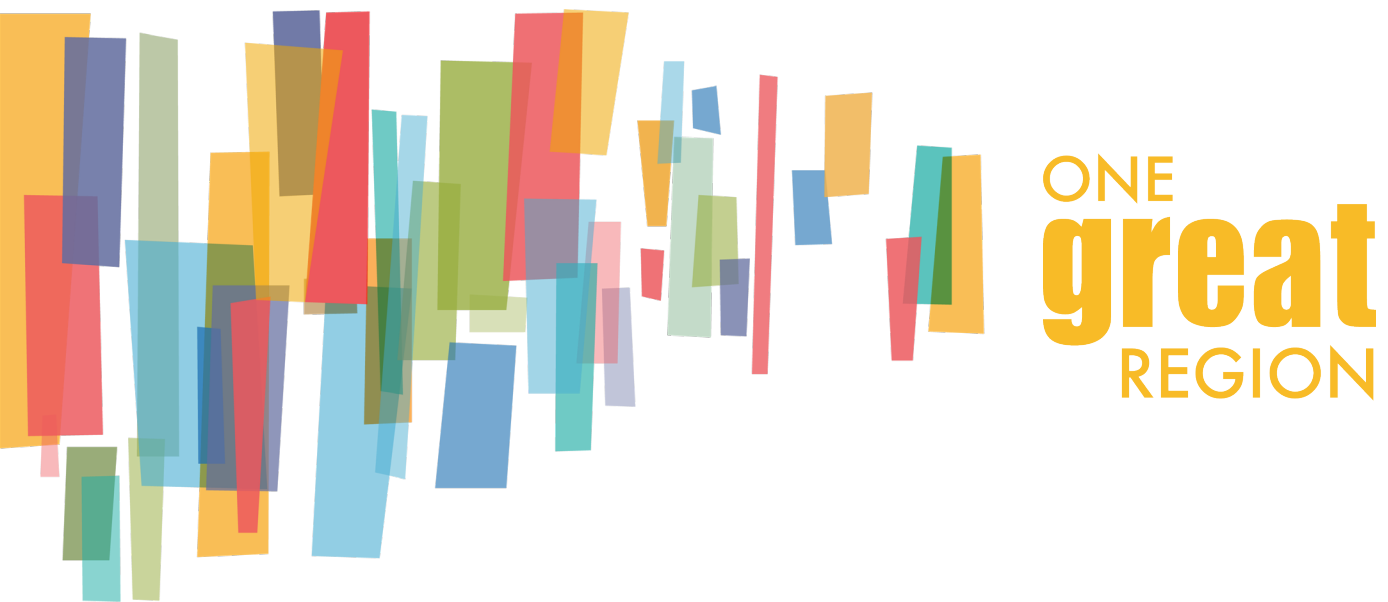
- Additional \$3.89M federal for expanded planning activities
 - ▶ Transit and safety emphasis added forthcoming City of Atlanta CTP
 - ▶ New visioning study for Beltline to Flint River Trail concept
 - ▶ Clayton county trail master plan

Transportation Workforce Training Pilot Program - ARC

- \$1.55M federal new program
 - ▶ Labor shortfalls a contributing factor to transportation project cost increases
 - ▶ Program to address labor shortfalls in the transportation construction sector; increase regional competitiveness for federal transportation funding
 - ▶ Partnership project between ARC, GDOT and Atlanta Technical College

TIP/MTP Amendment 1 Major Milestones

- 📅 Project list compilation and partner coordination – **January through March**
- 📅 30-day Public Comment period – **March 29 through April 12**
 - Public Hearing – Friday, **April 5** (TCC meeting)
- 📅 Proposed committee and board action
 - ARC TCC – **May 3**
 - ARC TAQC – **May 8**
 - ARC Board – **May 8**
 - GRTA Board – **May 8**
- 📅 Submit documentation to US DOT and US EPA for approval – **By May 16**
- 📅 Conformity Determination expected by **late May**



Questions