

A young child with dark hair is splashing in water at a fountain. The child's mouth is open, and water is splashing around them. The background is a blurred red wall. The text 'THE ATLANTA REGION'S PLAN' is overlaid on the image in white, with 'THE' and 'REGION'S' in smaller font and 'ATLANTA' and 'PLAN' in larger font.

THE ATLANTA REGION'S PLAN

Leading Metro Atlanta Into The Future

FY 2020-2025 TIP Amendment #2

Transportation and Air
Quality Committee

January 13, 2021

Overview

- What is the Transportation Improvement Program (TIP)?
- Regional Federal Fund Sources
- TIP Amendment #2
 - 2019 TIP Project Solicitation
 - Other Changes
 - Adoption Schedule



What is the Transportation Improvement Program (TIP)?

- Short range element (6 years) of Regional Transportation Plan (RTP)
- Current TIP - FY 2020-2025
- Fiscally constrained
- Phases with federal funds required to be in TIP (includes federal discretionary fund award grants)
- Phase dates follow State fiscal year (July 1 to June 30)
- 100% local funded capacity projects required to be in TIP and ARC travel demand model coding (not exempt from air quality analysis)

REGIONAL TRANSPORTATION PLAN (RTP)

THE ATLANTA REGION'S PLAN

www.atlantaregionsplan.org



The “long-range list” for the Atlanta region

A 20+year long-range plan updated every 4 years, at a minimum.

ARC prioritizes projects based on established regional goals and evaluation criteria

I love our house and have so many projects I want to do!!!



Yes, that's great, but we only have a limited amount of money for the next six years...

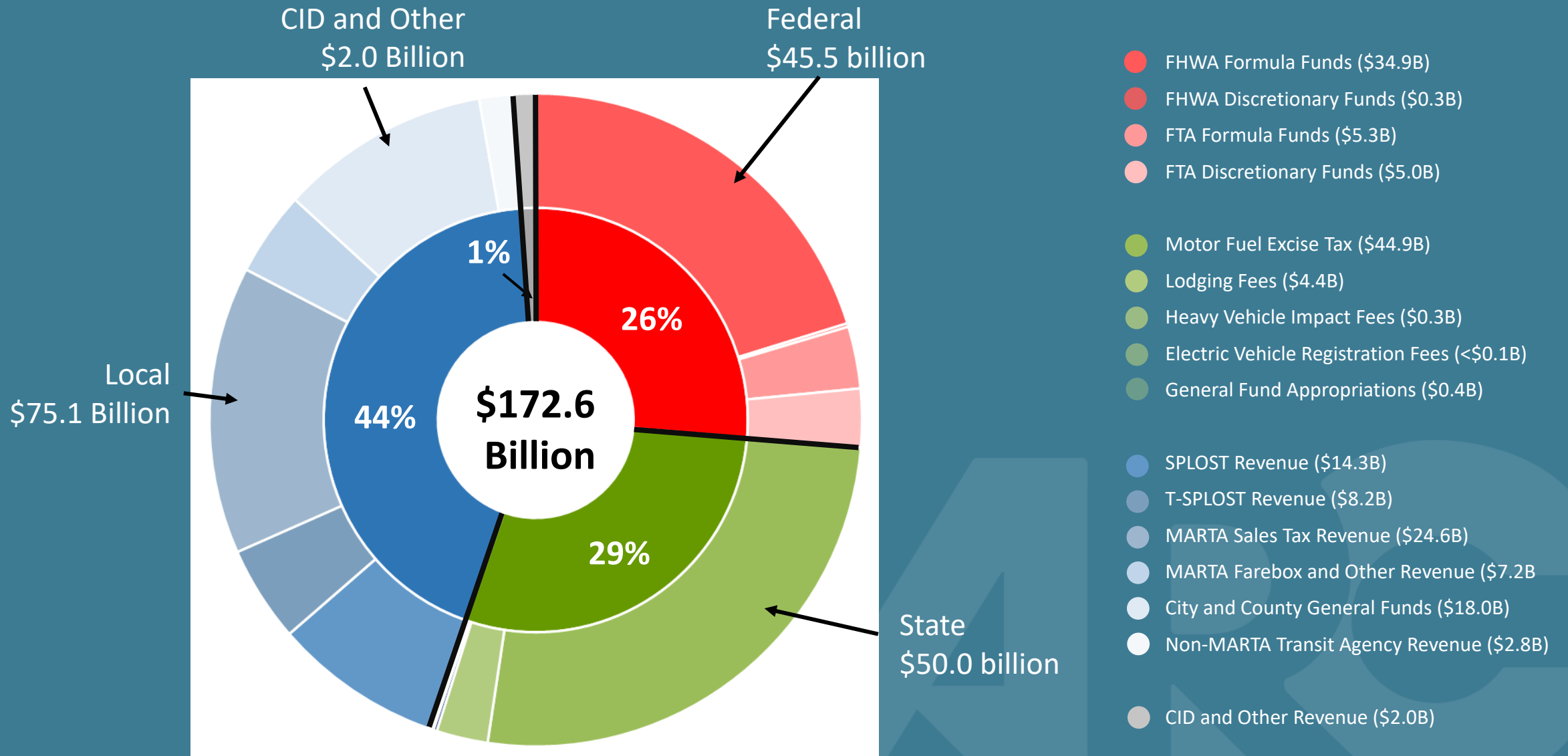


TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The short-range “to-do list” of construction projects

A 6-year plan that is “fiscally constrained” (funding is available!)

RTP Revenue Sources



Federal Fund Sources

- ARC Programming Authority
 - Surface Transportation Block Grant (STBG) Program – Urban (Pop >200K) **(Z230)**
 - *Approximately \$80 million-\$83 million per fiscal year*
 - Transportation Alternatives (TAP) Program – Urban (Pop >200K) **(Z301)**
 - *Approximately \$7 million per fiscal year*
 - Congestion Mitigation & Air Quality (CMAQ) Program* **(Z400)**
 - *Approximately \$29 million per fiscal year*

*Programming authority under GDOT but ARC conducts project call on their behalf

TIP Amendment #2

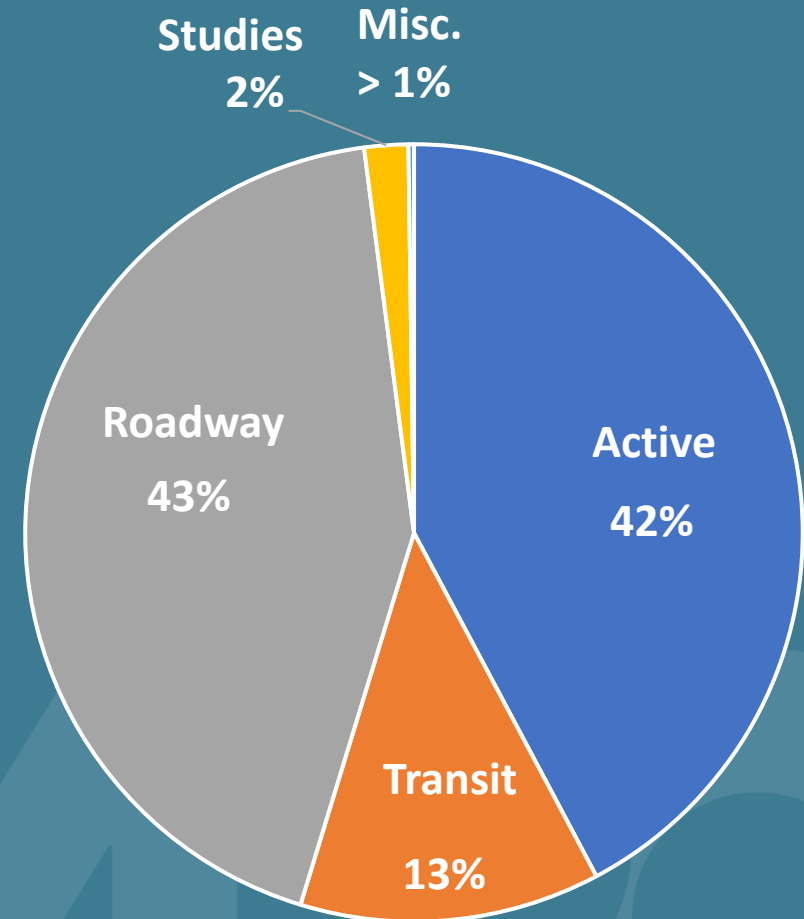


2019 TIP Solicitation

- Project call for three regional federal fund programs:
 - Surface Transportation Block Grant (STBG) – Urban
 - Congestion Mitigation and Air Quality (CMAQ)
 - Transportation Alternatives Program (TAP)
- Application period closed in October 2019
- Technical evaluation and application review conducted late 2019 into early 2020
- First round programmed during TIP Amendment #1 (September 2020) – focused on programming more immediate fiscal year phases
- Second round focused on programming FY 2023 phases and beyond

Funding Request Summary

- Requested Total Funding*
 - Study Applications = \$12.5 M
 - Roadway Requests = \$298 M
 - Active Modes Requests = \$291M
 - Transit Requests = \$86.1M
 - Misc. Requests = \$1.5M
- Asset Management vs. Expansion
 - Asset Management = \$108.9M
 - System Expansion = \$179.2M



*Estimates include local match

TIP Amendment #2 Changes

- 2019 TIP Project Solicitation
 - Program projects new to the TIP
 - Fund source conversion from 100% local to 80% federal/20% local
- Other Financial Changes
 - Addition of new federal funded phase
 - Conversion of phase fund source from state to federal
 - Federal share cost estimate increase beyond threshold to qualify for an administrative modification

Schedule & Next Steps

- 20-Day Public Comment Period – January 14, 2021 to February 11, 2021
- ARC Committee and Board Action
 - TCC – March 5, 2021
 - TAQC & ARC Board – March 10, 2021
- GRTA Action – March 10, 2021
- Review and Updated Conformity Determination from US DOT and US EPA – April 2021

Questions?

TIP Website

<http://www.atlantaregional.org/tip>

TIP Amendment Website

<http://www.atlantaregional.org/amendment>

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