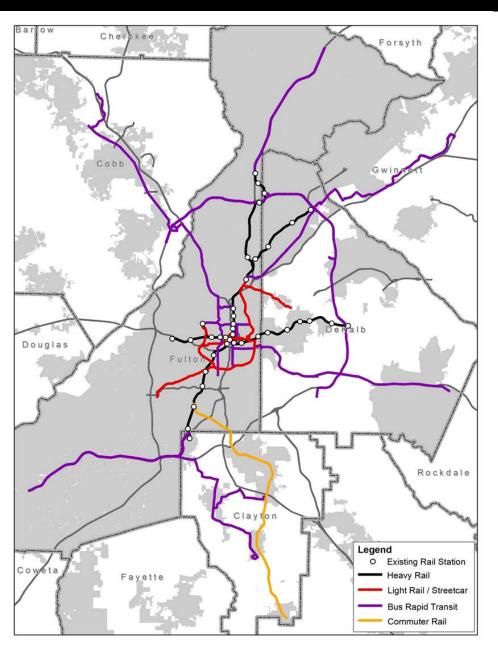


2020 RTP Update – Transit Expansion Summary

Regional Transit Committee November 14, 2019

All Proposed Major Transit Expansion Projects



MILES OF NEW SERVICE

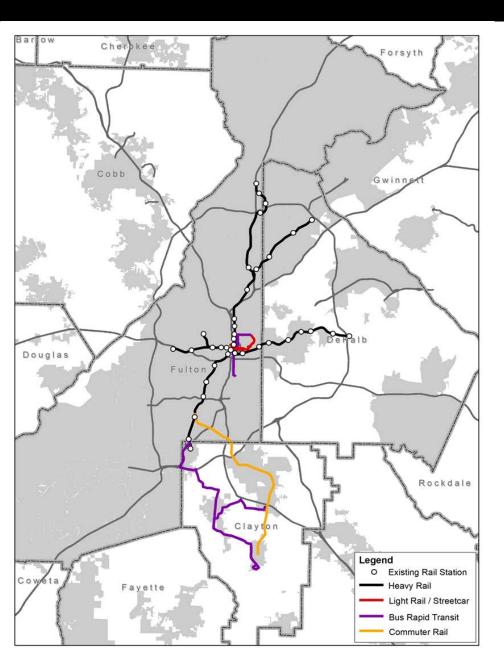
Bus Rapid Transit (Freeway) 67 miles
Bus Rapid Transit (Arterial) 96 miles
Light Rail / Streetcar 30 miles
Commuter Rail 22 miles

TOTAL CAPITAL COST

\$10.6 billion (\$3.47 billion federal / \$7.17 billion other)

Proposed Major Transit Expansion Projects (2030)

Summerhill BRT



<u>PROJECT</u>
Streetcar East Extension
Clayton Commuter Rail Ph.1
Clayton County BRT
North Avenue BRT

LIMITS
Jackson St. to PCM
East Point to Jonesboro
Bus Routes 191/196
North Ave. Station to PCM
Beltline to North Ave.

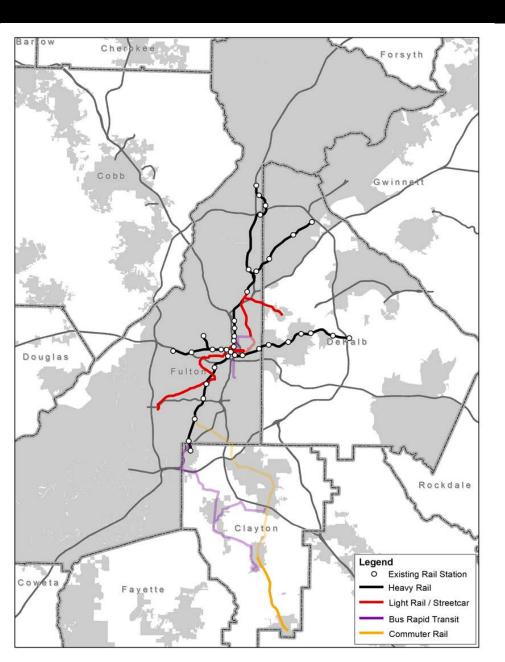
SCAPITAL COST (YOE)
\$172 million
\$693 million
\$433 million
\$42 million
\$42 million

TOTAL CAPITAL COST = \$1.39 billion (\$371 million federal / \$1.02 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

Proposed Major Transit Expansion Projects (2040)



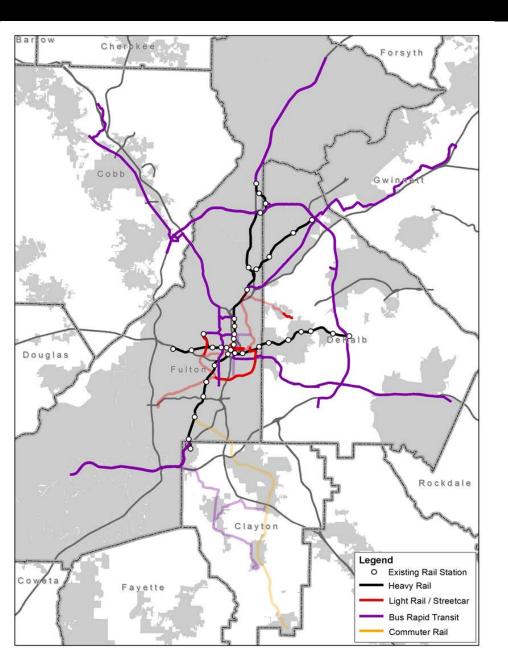
PROJECT	<u>LIMITS</u>	<u>CAPITAL COST (YOE)</u>
Campbellton Road LRT	Greenbriar to Oakland City	\$460 million
Southwest Beltline LRT	Oakland City to Westview	\$246 million
West Beltline LRT	Downtown to Westview	\$299 million
Northeast Beltline LRT	PCM to Lindbergh / Armour	\$238 million
Clifton Corridor LRT Ph. 1a	Lindbergh to Emory / VA	\$2.37 billion
Clayton Commuter Rail Ph. 2	Jonesboro to Lovejoy	\$410 million

TOTAL CAPITAL COST = \$4.02 billion (\$1.30 billion federal / \$2.72 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

Proposed Major Transit Expansion Projects (2050)



PROJECT	<u>LIMITS</u>	<u>CAPITAL COST (YOE)</u>
South Fulton Pkwy. BRT	College Park to SR 92	\$277 million
Clifton Corridor LRT Ph. 1b	Emory to North Decatur Rd.	\$182 million
Beltline Northwest LRT	Westview to Bankhead	\$163 million
Beltline Southeast LRT	University to Irwin	\$475 million
North Ave. BRT	North Ave. Station to Bankhead	\$106 million
Northside/Metropolitan BRT	ATL Metro State College to I-75	\$281 million
Georgia 400 BRT	North Springs to Windward	\$563 million
I-285 BRT Phase 1 / 2E	West Paces Ferry to Northlake	\$673 million
I-285 BRT Southeast	Northlake to Panthersville	\$302 million
Gwinnett BRT	Doraville to Sugarloaf Mills	\$520 million
I-20 East BRT	Downtown to Stonecrest	\$487 million
Buford Highway BRT	Lindbergh to Doraville	\$370 million
Connect Cobb BRT	Kennesaw State to Midtown	\$826 million

TOTAL CAPITAL COST = \$5.23 billion (\$1.80 billion federal / \$3.43 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

INITIAL PUBLIC OUTREACH AND INPUT

Preliminary Public Input Summary

Transportation Equity Advisory Group (TEAG):

- <u>Transit Funding</u>: Other transit funding sources need to be identified (e.g., toll revenue and state motor fuel tax); need to accelerate the current schedule for expansion; ARC should analyze the history of transit spending; need to celebrate early victories
- MARTA Elevator/Escalator Upgrades (\$210 million, 38 rail stations, 10 years): MARTA should be more diligent on accommodating persons with disabilities during this timeframe
- <u>Express Lanes</u>: Why aren't there any managed lanes south of I-285?
- LRT vs. BRT: LRT is more preferable than BRT

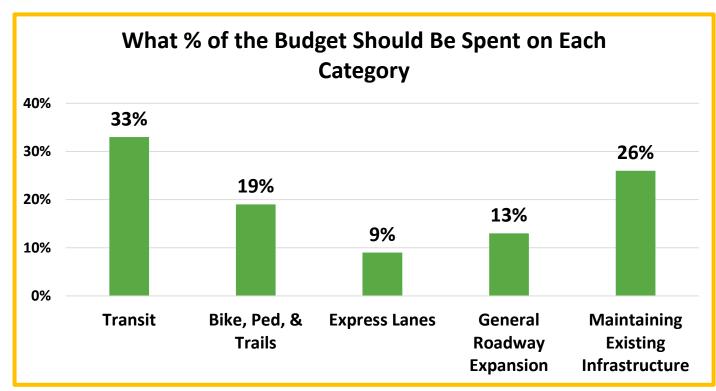
BeltLine Rail Now:

Accelerate the timetable of the BeltLine LRT project so that the entire corridor is built by 2030

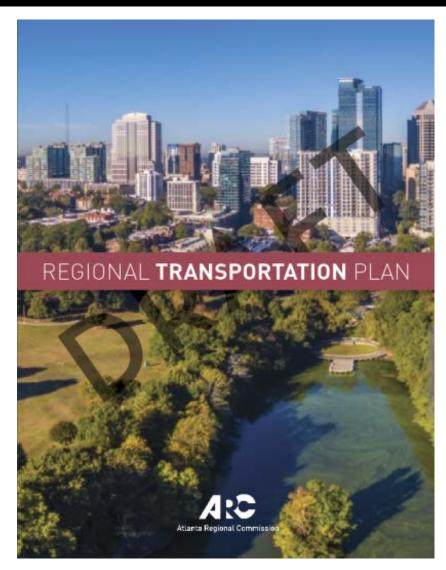
ARC Pop-Up Open Houses



- 6 Open Houses (Oct. Nov.)
- 300 total attendees
- 60 individual comments:
 - Positive support for LRT
 - Expand transit in equitable locations throughout the region
 - Transit is a "money pit"



Next Steps



Official Public Comment Ends: 12.13.19



ARTP Adoption in December 2019



TIP Solicitation Recommendations in January 2020



RTP/TIP Update
Adoption in
February 2020

www.atlantaregionsplan.org/update/