



THE ATLANTA REGION'S PLAN

Leading Metro Atlanta Into The Future

2020 RTP Update - Proposed Changes to Transit Projects

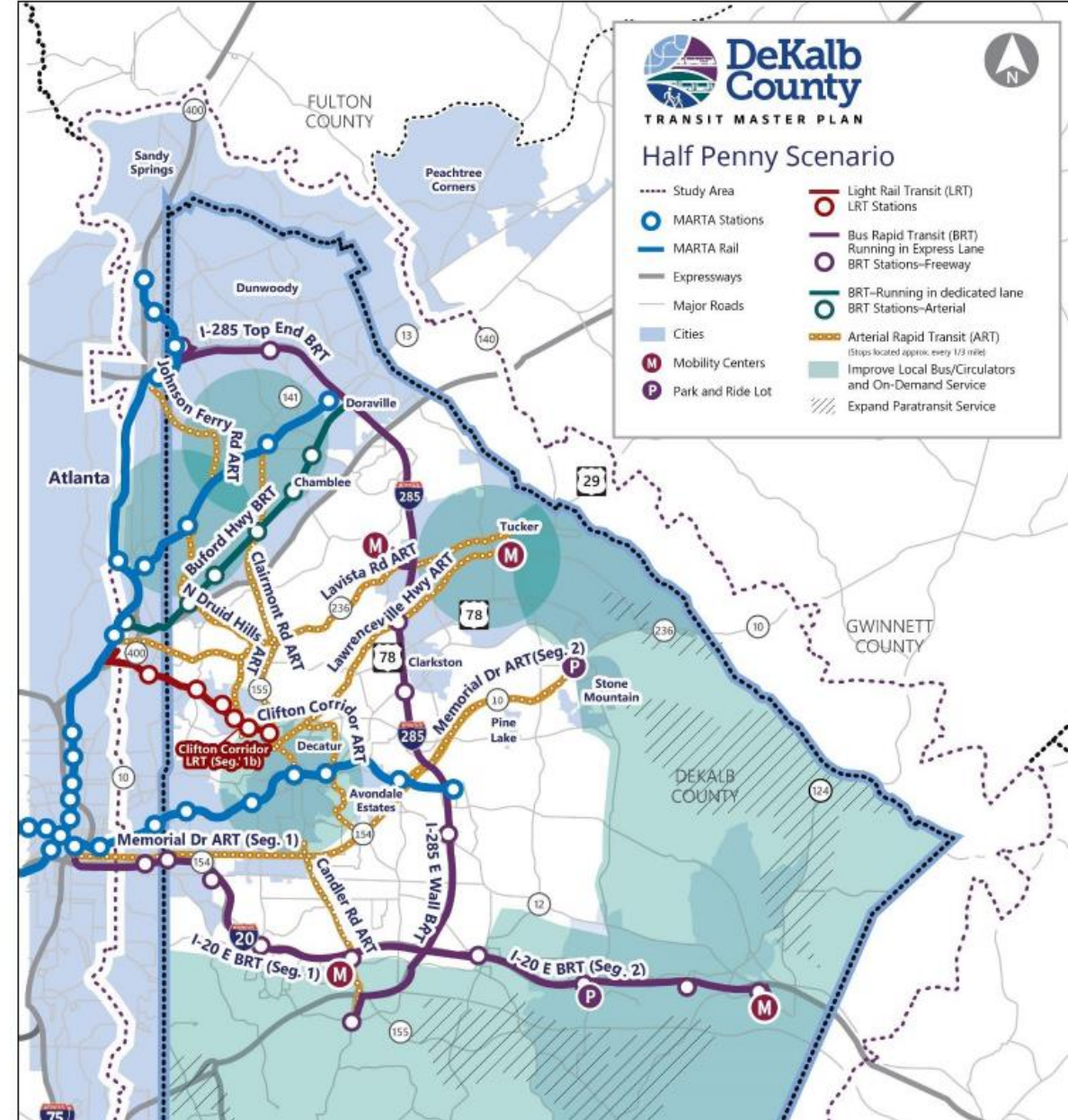
Regional Transit Committee
September 12, 2019

Major Advances in Regional Transit Since 2016

- **Passage of More MARTA sales tax in City of Atlanta (2016)**
- **Creation of ATL Authority (2018)**
- **Fulton County Transit Master Plan (2018)**
- **Connect Gwinnett Transit Plan (2018)**
- **DeKalb County Transit Master Plan (adopted by DeKalb BOC in August 2019)**
- **Clayton County High Capacity Transit Corridor Planning (ongoing)**
- **Cobb County CTP Update (ongoing)**
- **Transit Feasibility Studies in Forsyth County, Newton County, and Spalding County (pending)**
- **Implementation of fixed route bus service in Douglas County (in service)**
- **Express Lanes System Implementation (ongoing)**

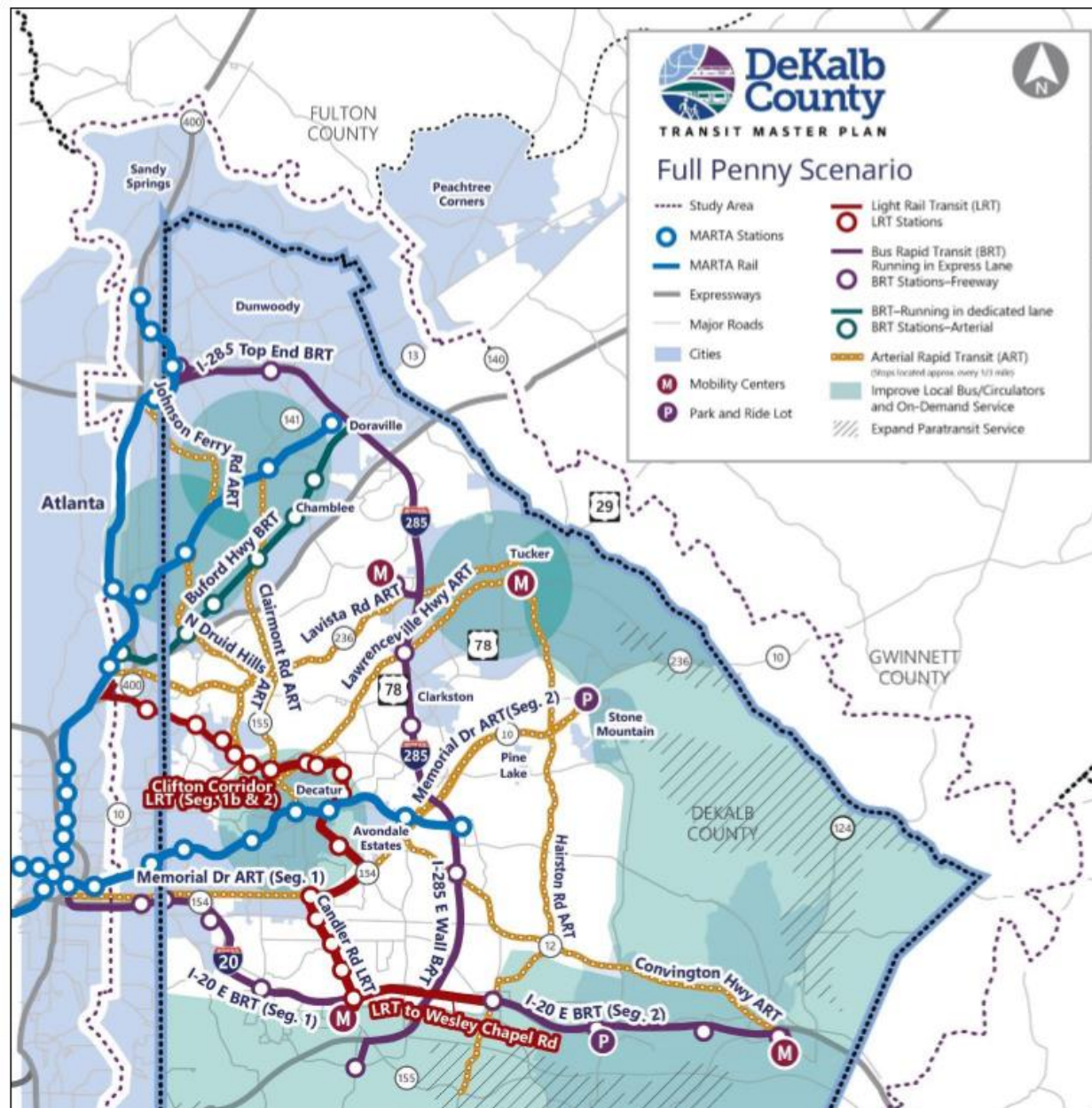
DeKalb County Transit Master Plan – “Half Penny” Scenario

- Breakdown:
 - 1 Light Rail Transit (LRT)
 - 4 Expressway - Bus Rapid Transit (BRT)
 - 1 Arterial - Bus Rapid Transit (BRT)
 - 9 Arterial Rapid Transit (ART)
- 139 Project Miles
- \$1.1 B in capital costs
- \$34.2 M in annual O&M costs



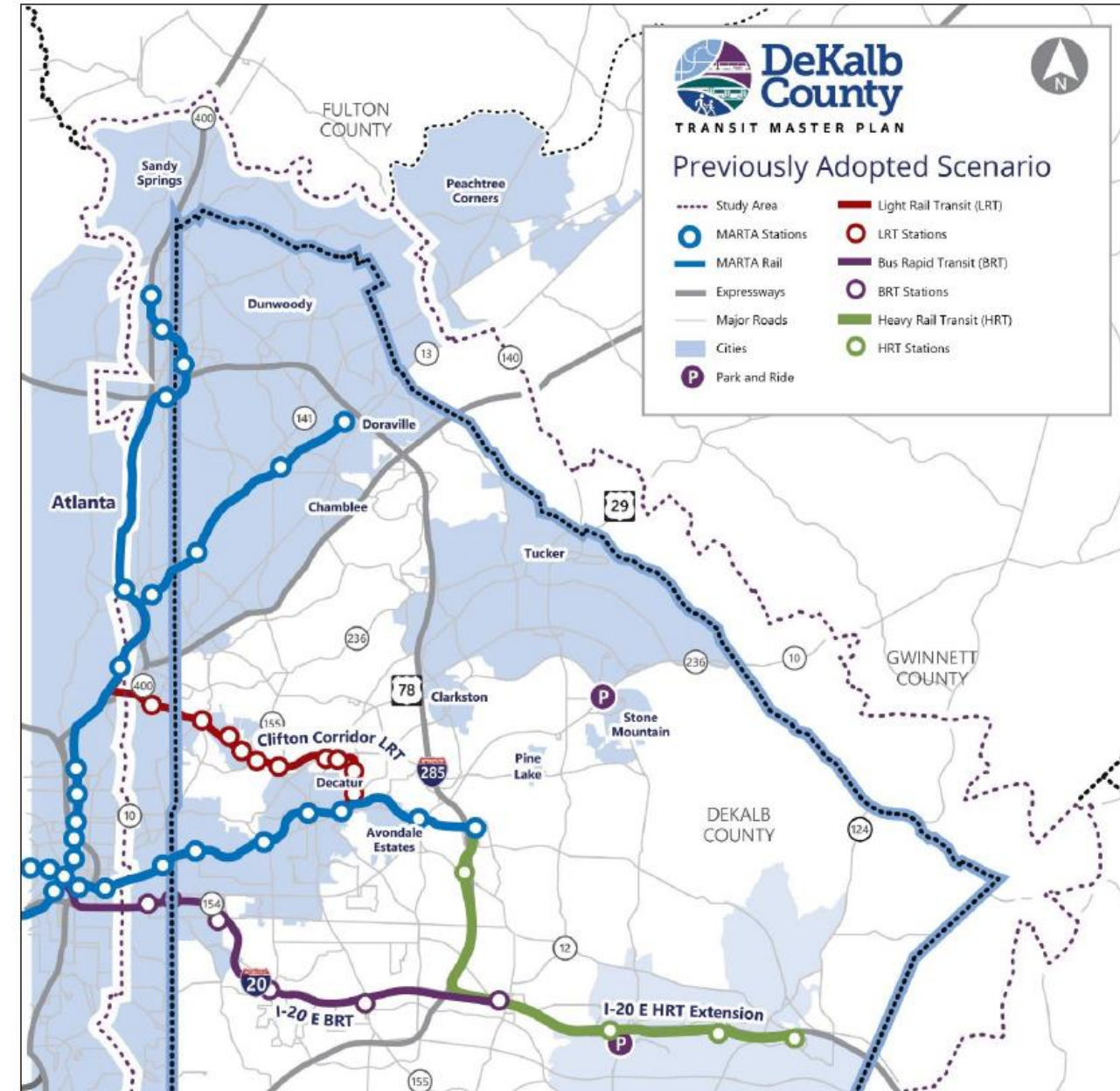
DeKalb County Transit Master Plan – “Full Penny” Scenario

- Everything in the “Half Penny” Scenario plus:
 - LRT south to S. DeKalb (replaces Candler Rd. ART in the “Half-Penny” Scenario
 - LRT east to Wesley Chapel Rd.
- 180 project miles
- \$2.9 B in capital costs
- \$39.7 M in annual O&M costs

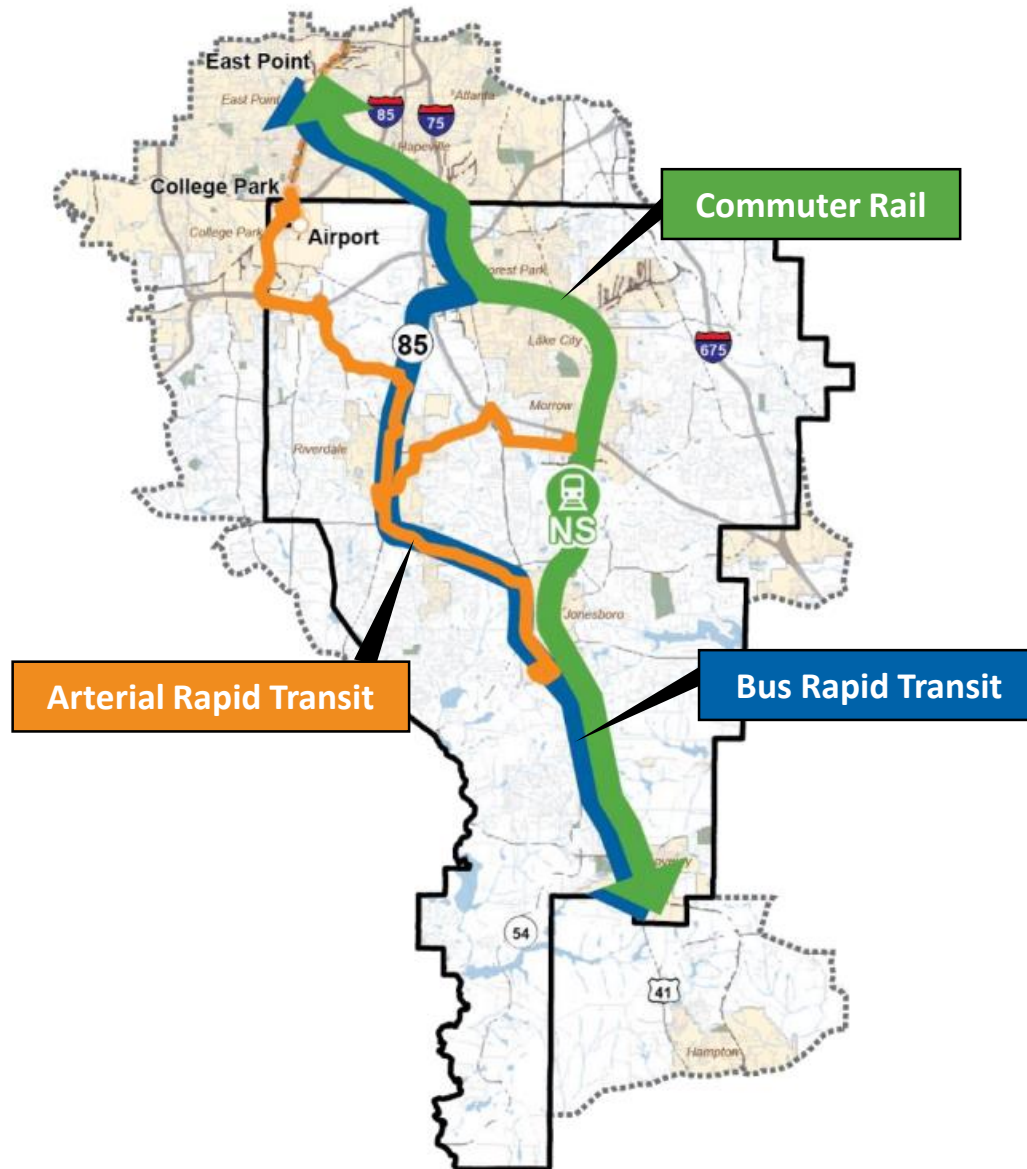


DeKalb County Transit Master Plan – “Previously Adopted” Scenario

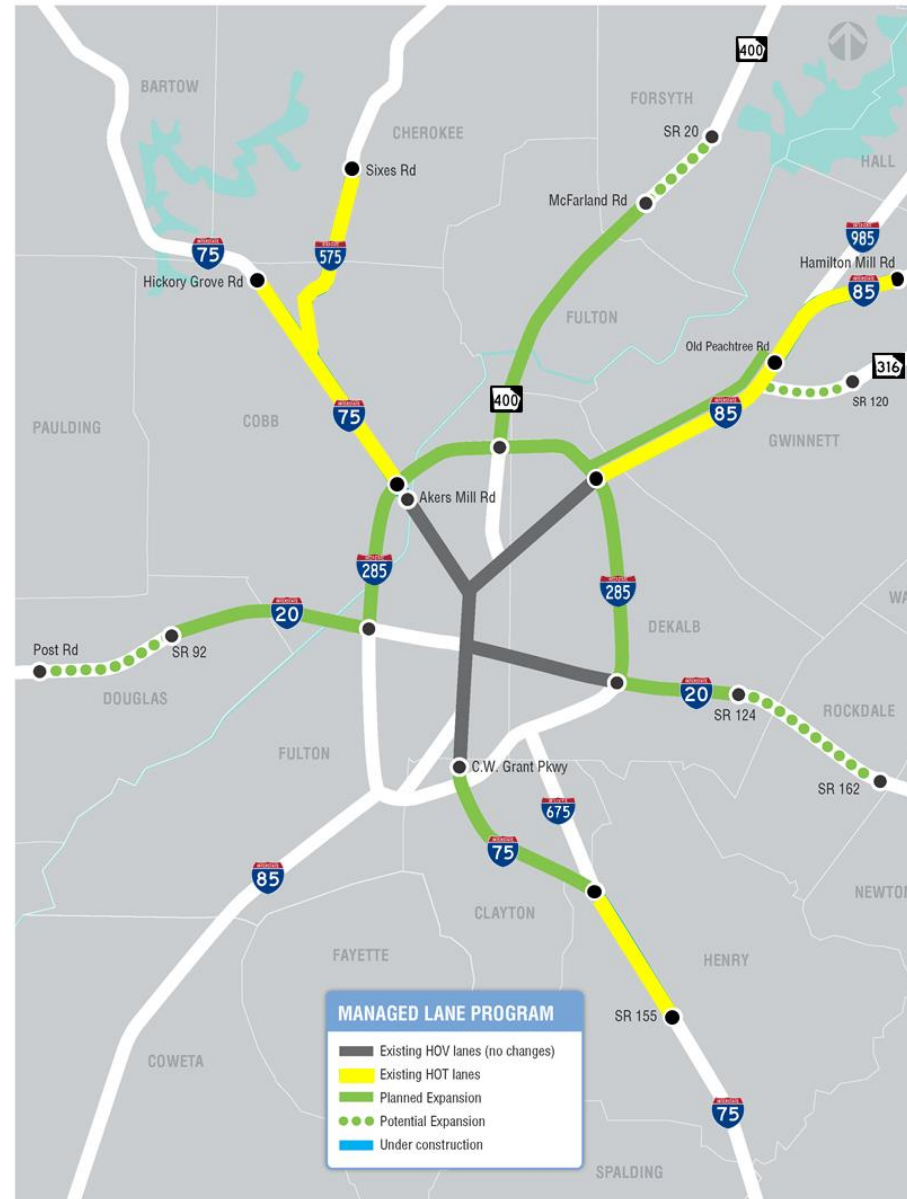
- Projects adopted by the MARTA Board
 - I-285/I-20 East HRT to Stonecrest Mall
 - I-20 East BRT to W. Chapel Rd.
 - Clifton Corridor LRT
- 37 project miles
- \$6.5 B in capital costs
- \$46.3 M in annual O&M costs



Clayton County High Capacity Transit



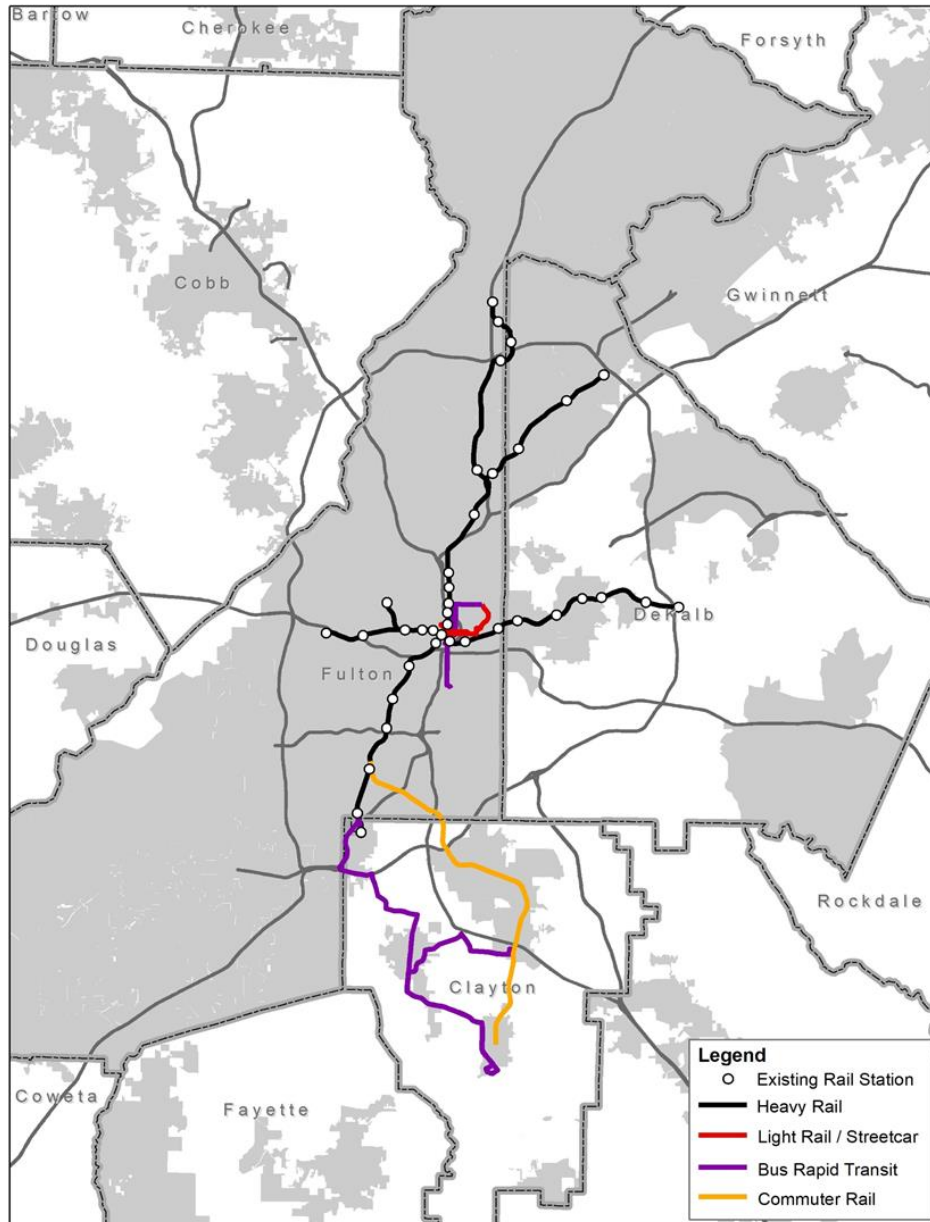
Major Progress on Express Lane System



Key Transit Assumptions for the RTP Update

- **Approximately \$5 billion (YOE) of federal New Starts and Small Starts funding will be available over a 30 year period for transit capital expansion projects**
- **Federal participation rate will continue to decline (35% assumed vs. 45% in current plan)**
- **Project scopes and budgets will be modified based on latest planning recommendations**
- **Projects by sponsors with established dedicated revenue sources will be programmed based on implementation priorities and schedules submitted by those agencies**
- **A limited number of BRT projects by sponsors without a current dedicated revenue source can be included in the constrained plan, but will be placed in the 2050 network; can be advanced when and if long-term funding is in place**
- **Some portion of New Starts and Small Starts funding should be reserved for dedication to additional projects in future plan updates**

Proposed Major Transit Expansion Projects (2030)



PROJECT

Streetcar East Extension
 Clayton Commuter Rail Ph.1
 Clayton County BRT
 North Avenue BRT
 Summerhill BRT

LIMITS

Jackson St. to PCM
 East Point to Jonesboro
 Bus Routes 191/196
 North Ave. Station to PCM
 Beltline to North Ave.

CAPITAL COST (YOE)

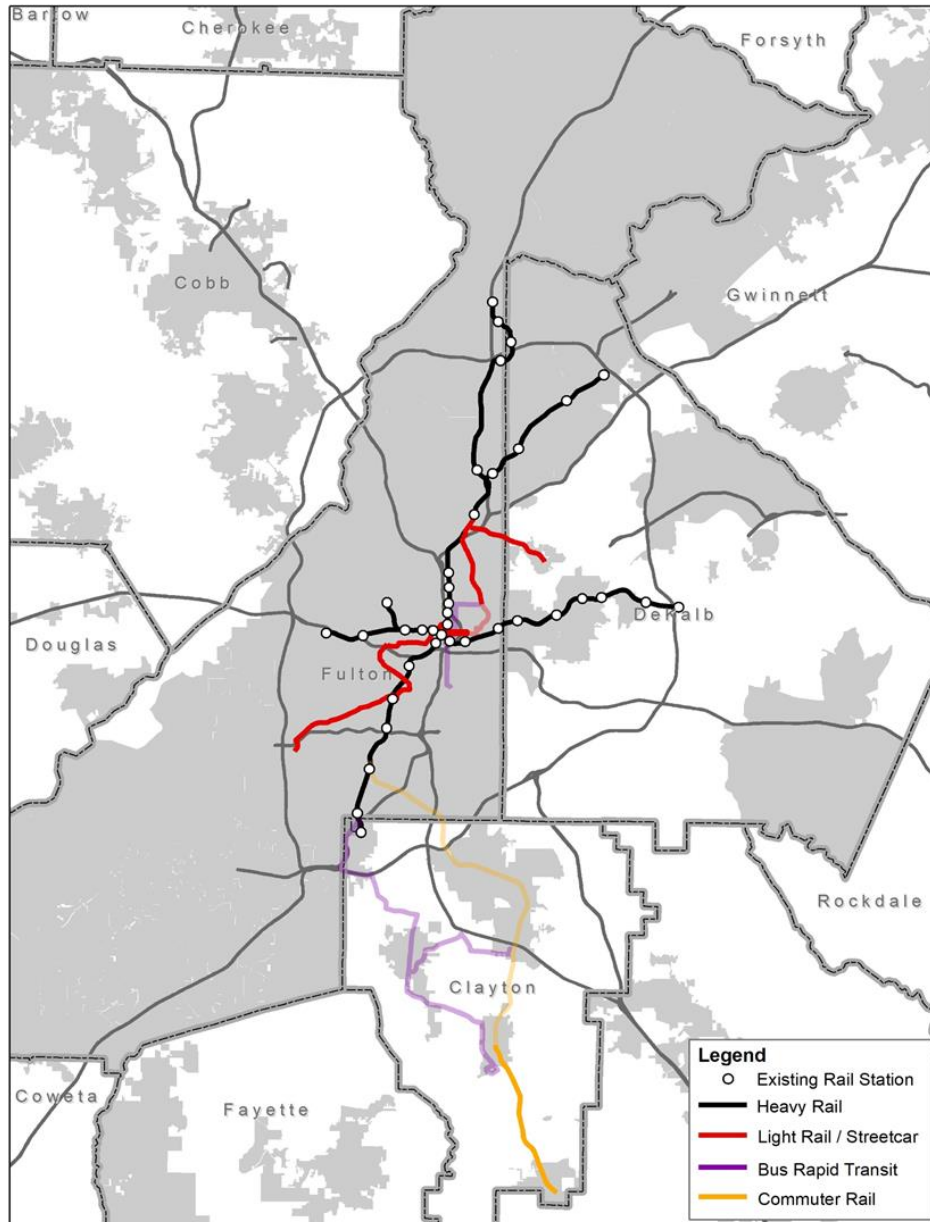
\$172 million
 \$693 million
 \$433 million
 \$42 million
 \$49 million

TOTAL CAPITAL COST = \$1.39 billion (\$371 million federal / \$1.02 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

Proposed Major Transit Expansion Projects (2040)



PROJECT

Campbellton Road LRT
 Southwest Beltline LRT
 West Beltline LRT
 Northeast Beltline LRT
 Clifton Corridor LRT Ph. 1a
 Clayton Commuter Rail Ph. 2

LIMITS

Greenbriar to Oakland City
 Oakland City to Westview
 Downtown to Westview
 PCM to Lindbergh / Armour
 Lindbergh to Emory / VA
 Jonesboro to Lovejoy

CAPITAL COST (YOE)

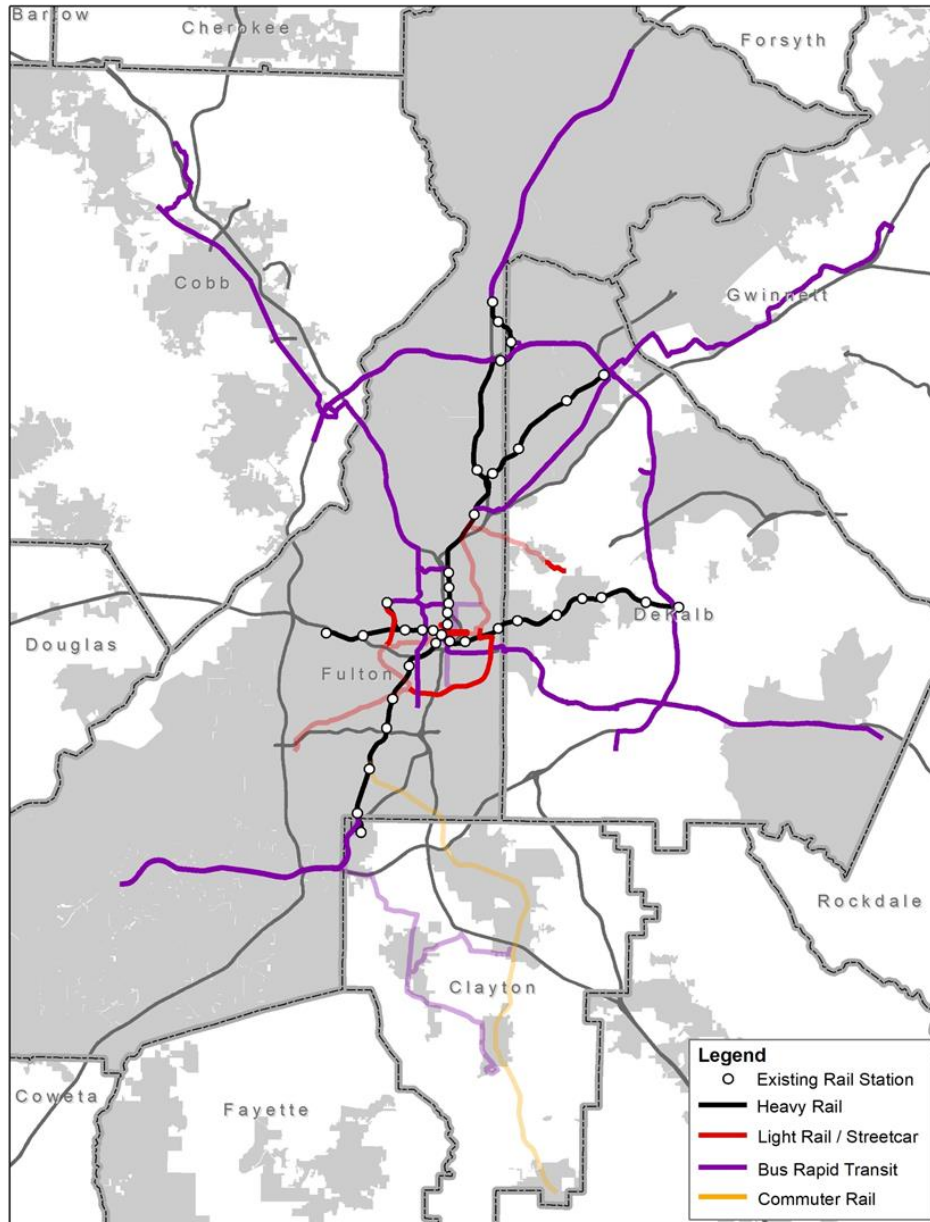
\$460 million
 \$246 million
 \$299 million
 \$238 million
 \$2.37 billion
 \$410 million

TOTAL CAPITAL COST = \$4.02 billion (\$1.30 billion federal / \$2.72 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

Proposed Major Transit Expansion Projects (2050)



PROJECT

South Fulton Pkwy. BRT
Clifton Corridor LRT Ph. 1b
Beltline Northwest LRT
Beltline Southeast LRT
North Ave. BRT
Northside/Metropolitan BRT
Georgia 400 BRT
I-285 BRT Phase 1 / 2E
I-285 BRT Southeast
Gwinnett BRT
I-20 East BRT
Buford Highway BRT
Connect Cobb BRT

LIMITS

College Park to SR 92
Emory to North Decatur Rd.
Westview to Bankhead
University to Irwin
North Ave. Station to Bankhead
ATL Metro State College to I-75
North Springs to Windward
West Paces Ferry to Northlake
Northlake to Panthersville
Doraville to Sugarloaf Mills
Downtown to Stonecrest
Lindbergh to Doraville
Kennesaw State to Midtown

CAPITAL COST (YOE)

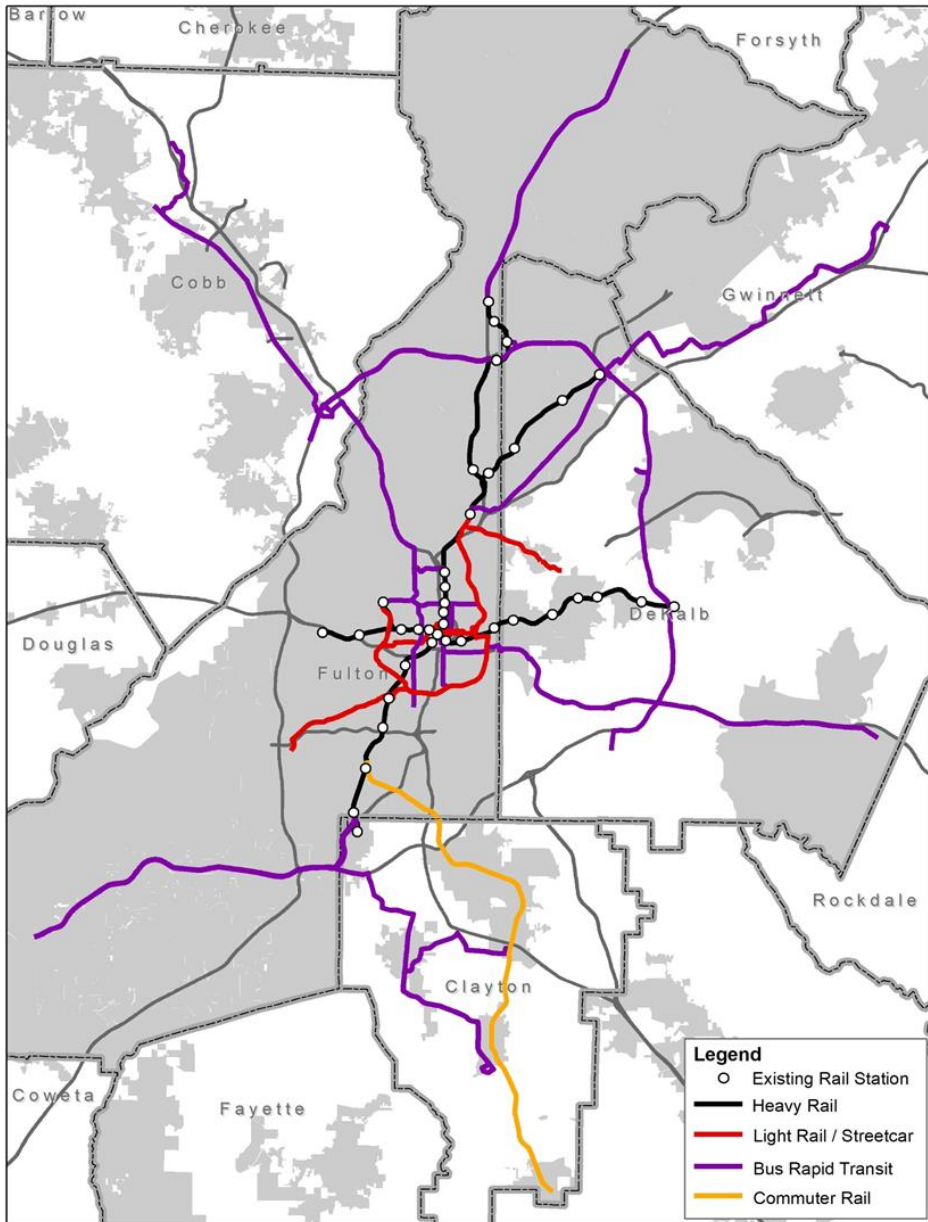
\$277 million
\$182 million
\$163 million
\$475 million
\$106 million
\$281 million
\$563 million
\$673 million
\$302 million
\$520 million
\$487 million
\$370 million
\$826 million

TOTAL CAPITAL COST = \$5.23 billion (\$1.80 billion federal / \$3.43 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

All Proposed Major Transit Expansion Projects



MILES OF NEW SERVICE

Bus Rapid Transit (Freeway)	67 miles
Bus Rapid Transit (Arterial)	96 miles
Light Rail / Streetcar	30 miles
Commuter Rail	22 miles

TOTAL CAPITAL COST

\$10.6 billion
(\$3.47 billion federal / \$7.17 billion other)

Next Steps

- **Finalize travel demand modeling (Mid-October)**
- **Documentation (underway with complete draft ready for review by early fall)**
- **Engagement and outreach (now through December)**
- **RTP approval (February 2020)**

TARP Open Houses

THE ATLANTA
REGION'S
PLAN

What will the year 2050 be like?



Visit an open house to learn more and share your thoughts about the latest update to the Atlanta Region's Plan - the long-range plan developed by the Atlanta Regional Commission that details the investments planned for the decades to come.

theatlantaregionsplan.org/update

470.378.1563

VISIT *a pop-up*

Visit a **pop up open house** and learn more about the proposed regional plans and projects that are being made over the next 30 years in the Atlanta metro area.

Friday, Oct. 4, 11am-2pm

Atlanta Regional Commission
Peachtree Center
229 Peachtree St #100
Atlanta, GA 30303

Wednesday, Oct. 9, 5-8pm

Arts Clayton
136 S Main St,
Jonesboro, GA 30236

Tuesday, Oct. 15, 5-8pm

Conyers Arts Council
910 Center St NE
Conyers, GA 30012

Thursday, Oct. 17, 5-8pm

West Whitehall
691 West Whitehall SW
Atlanta GA 30310

Thursday, Oct. 24, 5-8pm

Strand Theatre
117 N Park Square
Marietta, GA 30060

Saturday, Nov. 2, 1-4pm

Sugar Hill E. Center
5009 W Broad St NE
Sugar Hill, GA 30518



Atlanta Regional Commission

ARC Transit Planning Contacts

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