



2020 Atlanta Region's Plan Update – Evolution of the Transit Vision

ARC Board
June 26, 2019

Major Advances in Regional Transit Since 2016

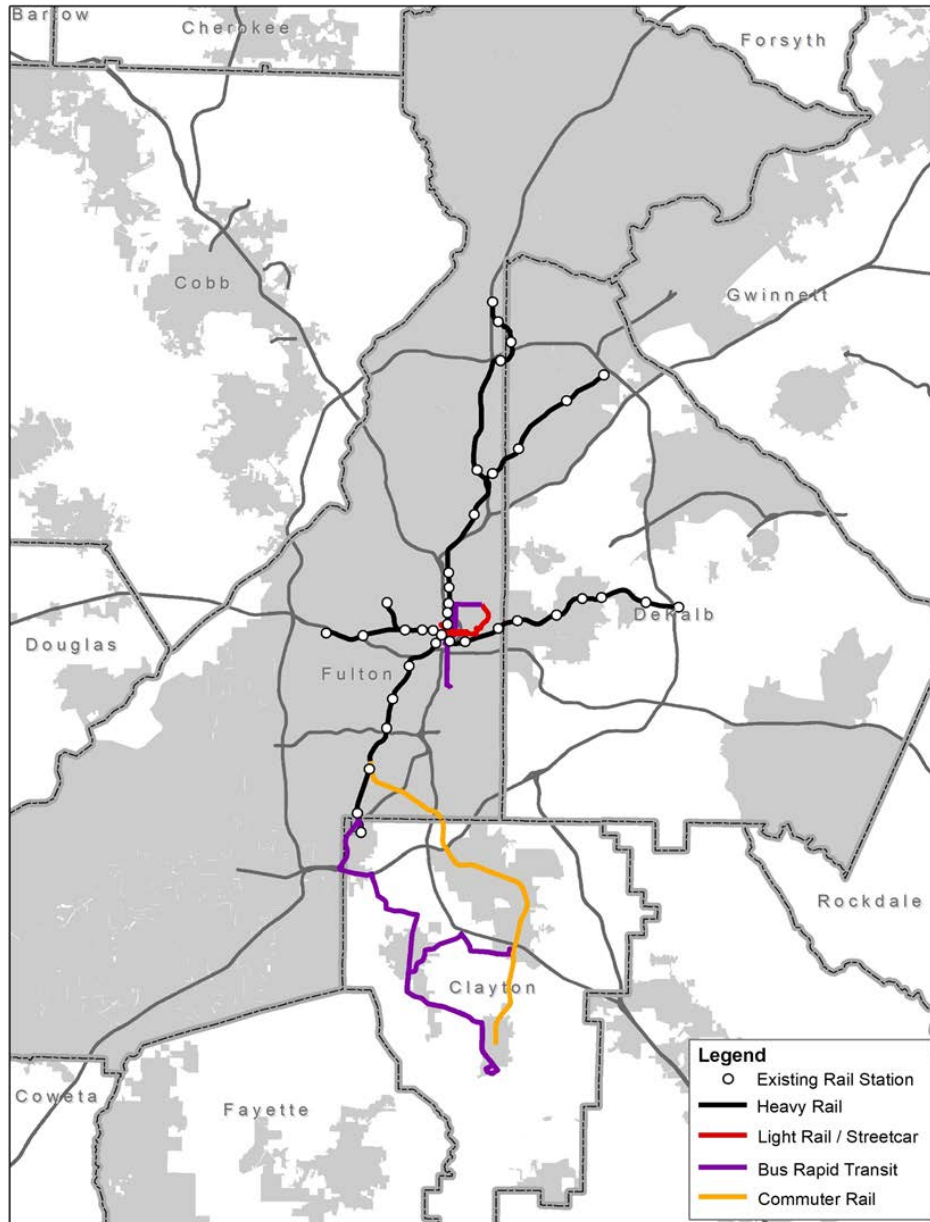
- **Passage of More MARTA sales tax in City of Atlanta (2016)**
- **Creation of ATL Authority (2018)**
- **Fulton County Transit Master Plan (2018)**
- **Connect Gwinnett Transit Plan (2018)**
- **DeKalb County Transit Master Plan (nearing completion)**
- **Clayton County High Capacity Transit Corridor Planning (ongoing)**
- **Cobb County CTP Update (ongoing)**
- **Transit Feasibility Studies in Forsyth County, Newton County, and Spalding County (pending)**
- **Implementation of fixed route bus service in Douglas County (pending)**
- **Express Lanes System Implementation (ongoing)**



Key Transit Assumptions for the RTP Update

- **Approximately \$5 billion (YOE) of federal New Starts and Small Starts funding will be available over a 30 year period for transit capital expansion projects**
- **Federal participation rate expected to continue to decline (35% assumed vs. 45% in current plan)**
- **Projects by sponsors with established dedicated revenue sources will be programmed based on implementation priorities and schedules submitted by those agencies**
- **A limited number of BRT projects by sponsors without a current dedicated revenue source can be included in the constrained plan, but will be placed in the 2050 network; can be advanced when a long-term funding is in place**

Proposed Major Transit Expansion Projects (2030)



PROJECT

Streetcar East Extension
Clayton Commuter Rail Ph.1
Clayton County BRT
North Avenue BRT
Summerhill BRT

LIMITS

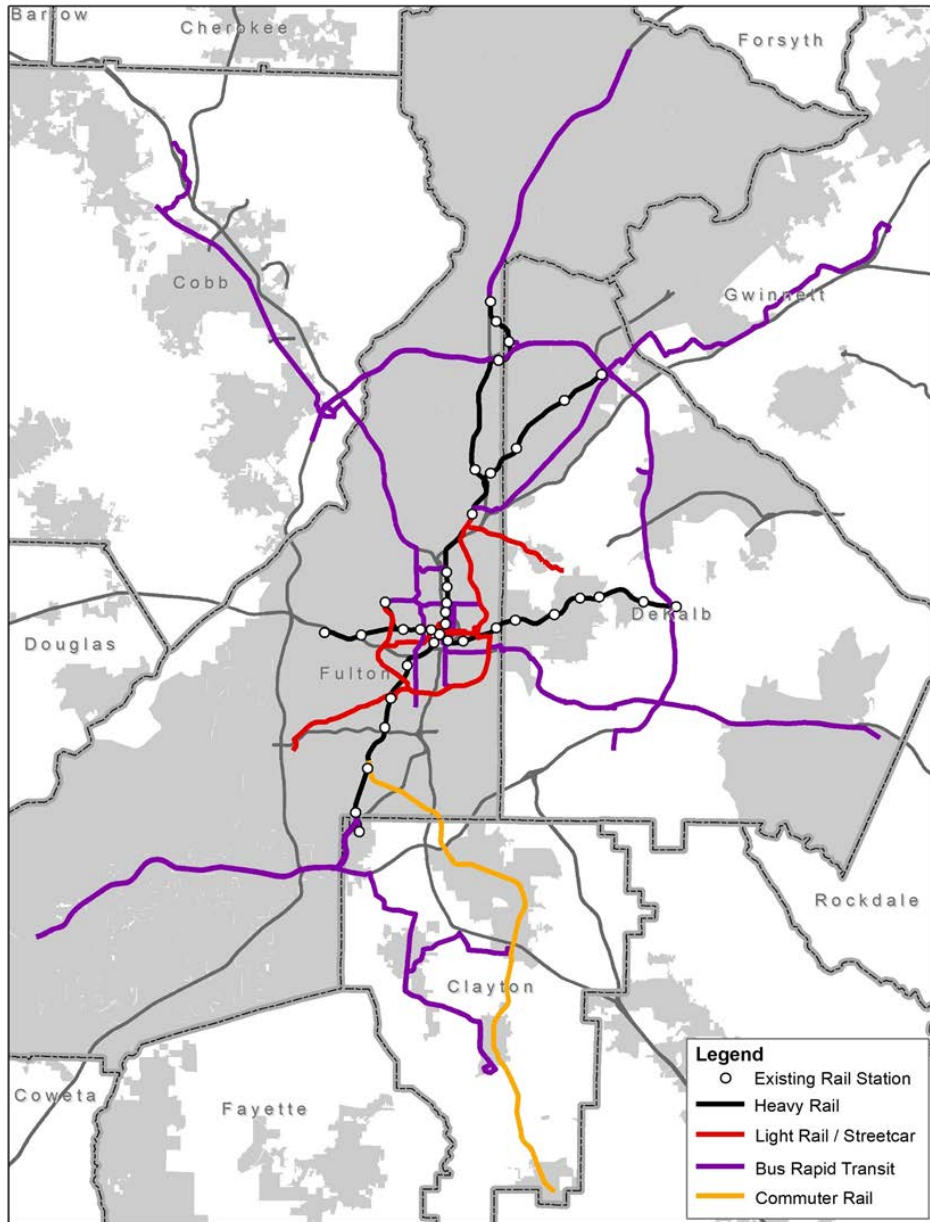
Jackson St. to PCM
East Point to Jonesboro
Bus Routes 191/196
North Ave. Station to PCM
Beltline to North Ave.

TOTAL CAPITAL COST = \$1.39 billion (\$371 million federal / \$1.02 billion other)

NOTE

Sequencing of projects is based on the availability of long-term local revenue source. Projects which are dependent on a future funding referendum for implementation appear later in the planning horizon.

All Proposed Major Transit Expansion Projects Thru 2050



MILES OF NEW SERVICE

Bus Rapid Transit (Freeway)	67 miles
Bus Rapid Transit (Arterial)	96 miles
Light Rail / Streetcar	30 miles
Commuter Rail	22 miles

TOTAL CAPITAL COST

\$10.6 billion
(\$3.47 billion federal / \$7.17 billion other)

NOTE

Subject to change. Final technology to be implemented in each transit corridor is dependent on additional review and selection of a Locally Preferred Alternative (LPA).

Next Steps

- **Draft fiscally constrained project lists for coding by network year (June & July)**
- **Documentation (underway with complete draft ready for review by early fall)**
- **Engagement and outreach (now through the end of the year)**
- **RTP approval (February 2020)**