

### ATL Work Activities & ATL Regional Transit Planning Process

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#### ATL KEY ACTIVITIES & NEXT STEPS







REGIONAL TRANSIT PLAN, POLICIES & STANDARDS



ANNUAL REPORT/AUDIT



TRANSIT TECH & INNOVATION



REGIONAL UNIFIED BRANDING



TRANSIT PLANNING SERVICES

The ATL's primary mission is focused on regional transit planning and funding governance – not operations, project management or construction





# REGIONAL COORDINATION: ATL WORKING GROUPS

### **ADOPTED ATL WORKING GROUPS (3/7/2019)**

### **Transit Executives Working Group**

### **Transit Operators Working Group**













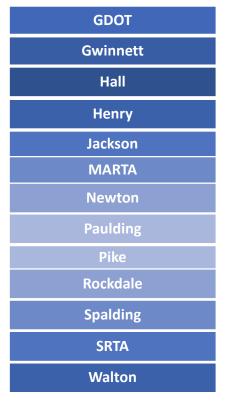






Note: Fulton, DeKalb, and Clayton counties are not specifically listed due to their membership in MARTA, their fixed route operator, but representatives from those jurisdictions are welcome to participate in both groups.

ARC
Barrow
Bartow
Carroll
Cherokee
City of Atlanta
Cobb
Coweta
CPACS
Dawson
Douglas
Fayette
Forsyth
FTA





### **Atlanta Regional Commission**

### **Atlanta-Region Transit Link**

BOARD LEVEL

#### **Atlanta Regional Commission Board**

Transportation & Air Quality Committee & Community Resources Committee



### **Atlanta-Region Transit Link Authority (ATL)**

(Bi-Monthly)

*Elected and appointed ATL Board members* 



EXECUTIVE & STAFF

**LEVEL** 

**Transportation Coordinating Committee** 

8

**Land Use Coordinating Committee** 



**Transit Executives Working Group** 

(Quarterly)

Executives of existing Regional Transit Operators

MANAGER & STAFF LEVEL



### **Transit Operators Working Group**

**Bi-Monthly** 

ATL & ARC Led

Transit staff that report to agency executives







### REGIONAL UNIFIED BRANDING

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- ➤ Regional Transit Plan must include plan for the creation of a unified brand to encompass all transit service providers in 13-county region
- ➤ As of January 1, 2019, any new MARTA asset worth more than \$250,000 must display the ATL logo and brand, prominently featuring the acronym "ATL"
- ► As of January 1, 2023, the ATL logo and brand must be used on any and all MARTA property
- ▶ Presenting Branding recommendations to GRTA next Week
- ► Continuing discussions within Region





Note: The above is a **conceptual mockup** meant only to show the ATL logo in context and how co-branding could be implemented.







### ATL SERVICES & OFFERINGS

#### ATL TRANSIT PLANNING CONSULTING

- ATL is available to provide consulting and technical support to counties, cities, and other organizations (CIDs, non-profits, etc.) looking to engage in short-term or comprehensive transit planning
- ATL is able to provide the following support:
  - Transit planning RFP development and FTA compliant procurement support
  - Access to ATL transit consultant contracts and support
  - Technical assistance and project management for county/city transit plans
  - Full development of transit plan leveraged with funding from counties/cities that are able to integrate directly with ATL Regional Transit Plan



#### OTHER ATL SERVICES

- Regional Procurements
  - Ex: Enterprise Asset Management Software RFP
- Regional Initiatives Funding
- Grant Opportunities Notification and Coordination
- ► FTA Coordination Assistance
- ➤ Site Visit/Scanning Tour Planning/Coordination



### REGIONAL TRANSIT POLICIES & STANDARDS

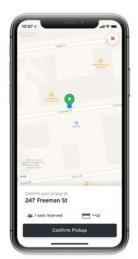
### POLICIES UNDER DEVELOPMENT NOW

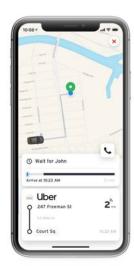
- Regional Formula Fund Policy Updates
- General Transit Feed Specification (GTFS)
- Standards & Definitions for Bus Rapid Transit/Arterial Rapid Transit and Light Rail/Streetcar

### **POLICIES AREAS "ON DECK"**

- Regional Fare System & Policies
- **►** Transit Asset Management (TAM)













### REGIONAL TRANSIT PLANNING PROCESS

## ATL Regional Transit Plan/Process Goals and Objectives

The objective of the ATL Transit Project Prioritization Process is to provide a methodology to **objectively and transparently** evaluate proposed transit projects in serving **the needs of the ATL region**.

#### The ATL Transit Project Prioritization Process must:

- 1. Evaluate projects based on standardized criteria and objective data
- 2. Support ARC/GDOT/GRTA processes for transportation project programming
- 3. Reflect Federal/State funding and grant requirements
- 4. Aggregate all transit projects across the region regardless of funding
- 5. Reflect the ATL's Governing Principles
- 6. Provide a Regional Plan that will guide the prioritization of limited federal/state transit funding



### Governing Principles for Project Prioritization

### Economic Development and Land Use

Creates or enhances connectivity and access to job centers, activity centers and economic centers in line with the Unified Growth Policy (UGP)

### **Environmental Sustainability**

Offers new or enhanced services as alternatives to SOV travel, and promoting the use of alternative fuels to build environmentally sustainable communities

### **Equity**

Provides new or expanded service to and from low and moderate income areas to improve connectivity and focusing on investments that better enable people to meet their day-to-day needs

#### **Innovation**

Uses innovative solutions to improve rider experience, fare collection, cost savings, integration with transit alternatives etc.

### Mobility and Access

Connects
population
centers,
employment,
recreation, using
cross-jurisdictional
services to create
regional
connectivity

### Return on Investment

Ensures that project financing plans are feasible and sound and promotes costefficient alternatives for new or enhanced service that enable regional economic opportunity and growth



### Schedule

### Review Existing Methods



- Assess initial progress
- Review local activities
- Research best practice
- Identify key process gaps and needs

#### Develop Performance Framework

- Work with technical staff to
  - » Identify preferred technical methods (Workshop #1)
  - » Vet proposed evaluation framework (Workshop #2)
  - » Test and refine framework (Workshop #3)



Communicate and

- Develop framework executive summary and action plan
- Communicate framework to local stakeholders
- Seek stakeholder feedback
- Seek Board input/feedback
- Submit for Board Adoption 5/23

December

**January** 

**February** 

March

April

May

Workshop #1 February 1st

Workshop #2
March 1st

Workshop #3
April 12

Board Meeting
January 24<sup>th</sup>

Board Meeting
March 7<sup>th</sup>

RTP Committee
May 10

Board Meeting
May 23<sup>rd</sup>





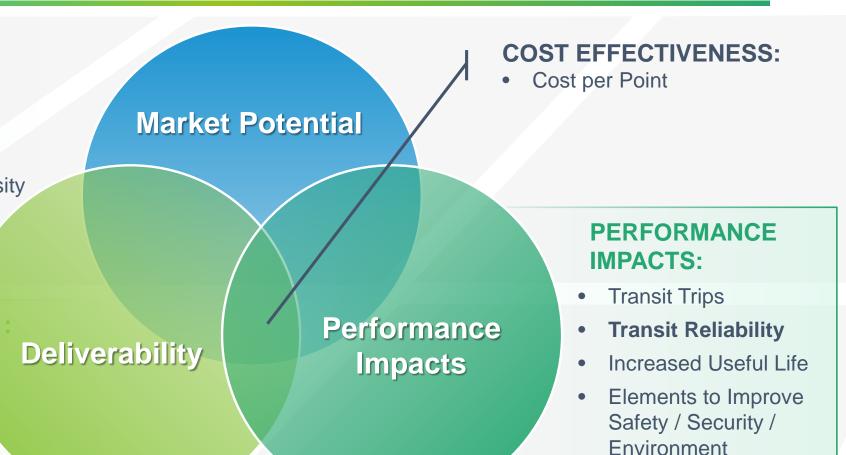
### Multi-Criteria Prioritization Model

#### **MARKET POTENTIAL:**

- Existing/Projected Population Density
- Existing Population Communities of Interest
- Existing Employment Density
- Existing Low Wage Employment Density
- Existing/Planned Land Use Mix (+/- Community Impacts)
- (Re) Development Potential

#### **DELIVERABILITY**

- Financial Plan
- Documented Project Support
- Project Readiness Schedule, Environmental Impacts
- Regional Integration





### Proposed Plan-Level Alignment with Governing Principles

#### Every \$1 Invested = \$ Return (Ecn/LU):

- Jobs served
- Travel time cost savings
- (Re)development potential

#### Systems Level ROI:

- Benefits: reduction in travel time, vehicle operating costs, crashes, emissions, SGR
- Costs: capital and operations

Market **Potential** on Investment **Anticipated Performance Deliverability** Impacts Innovation

#### Every \$1 Invested = \$ Return (Env)

- VMT reduction
- Emissions reduction
- State of Good Repair
- Fuel savings

#### Every \$1 Invested= \$ Return (Equ)

- Percentage population served communities of interest
- Affordable mobility benefits
- Low-wage industry benefits

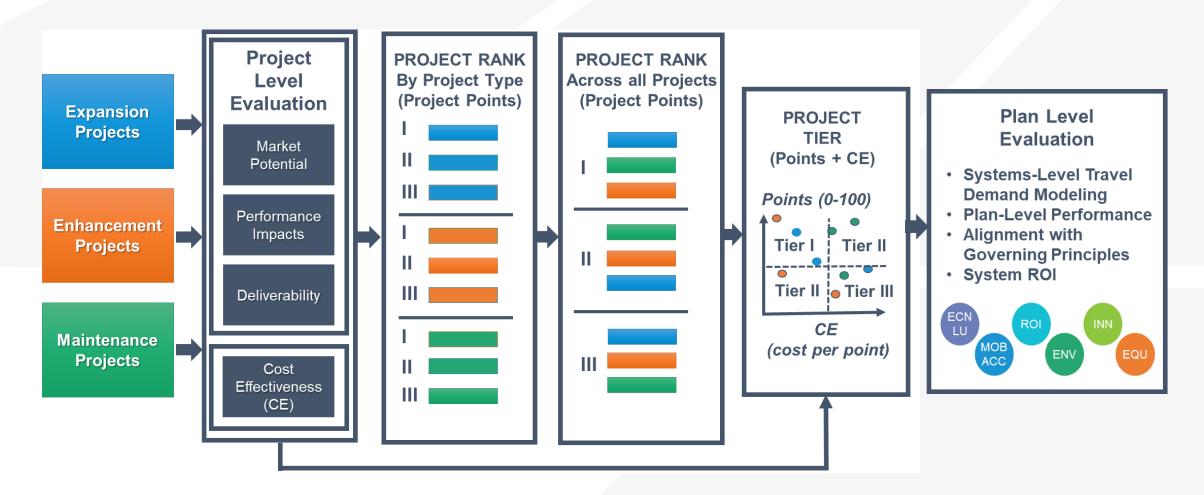
#### Every \$1 Invested = \$ Return (Mob/Acc):

- Travel time savings
- System-wide delay reduction
- Access to jobs
- Geographic distribution and access to regional system

- Introduction of new transit mode or technology
- Creative use of technology
- Technology or other modern applications to lower project capital and/or O&M costs

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## Regional Transit Plan Performance Framework Project-Level Prioritization Nested within Plan-Level Evaluation





## Regional Transit Plan in Context of Other Regional Planning Documents

Local or County CTP or Transit Plan Projects

Transit Plan

ATL Regional

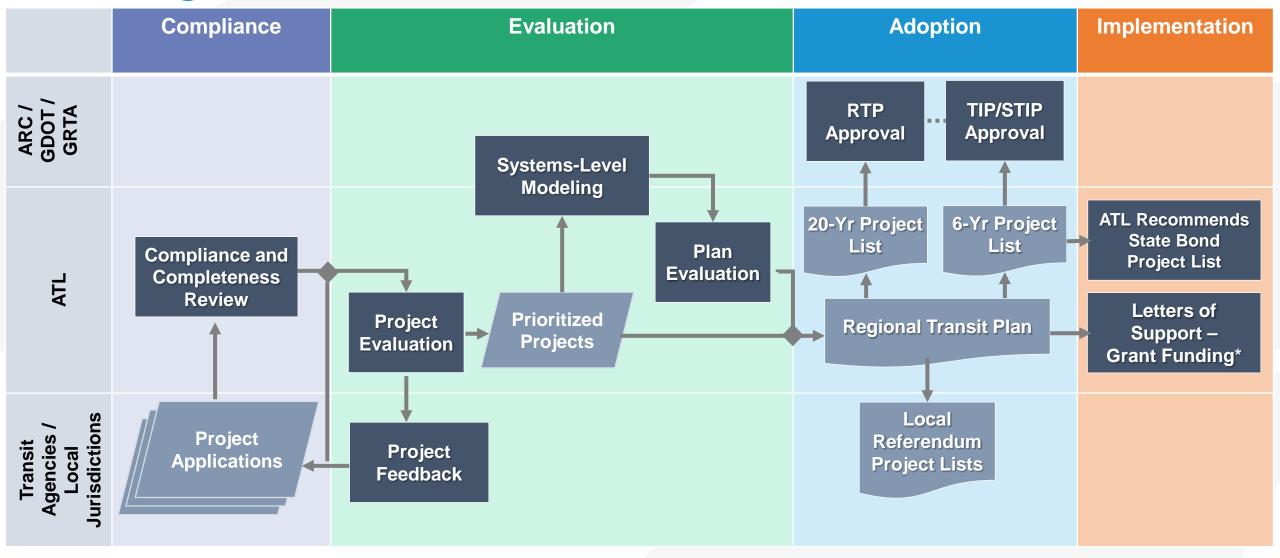
MPO Regional Transportation Plan **(RTP)**  MPO
Transportation
Improvement
Plan (TIP)

- Local Priorities
- Reflects Citizen Wants and Needs
- Universe of Transit Projects, Evaluated and Prioritized into Tiers
- Fiscally Constrained 20-Year Plan
- Fiscally constrained 6-Year Project Implementation Plan





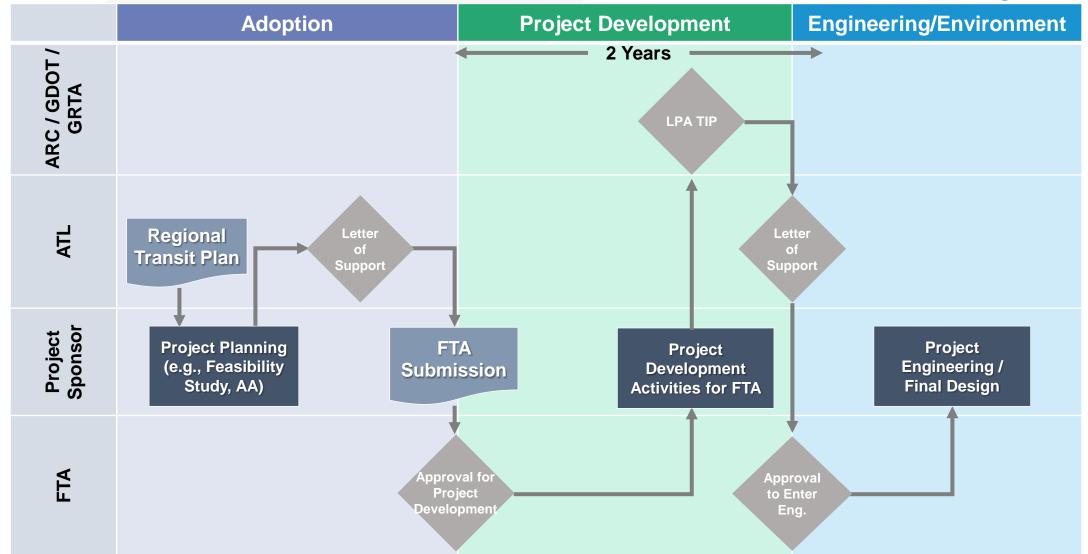
### Regional Transit Plan Process Flow



\*Implementation phase and Letter of Support process/timing differs for CIG Projects



### Transit Plan Process Flow continued - CIG Projects





## ATL Letters of Support for Direct Recipient Grant Applications

- 1. Project Sponsors submit Projects to ATL
- 2. ATL Prioritizes Projects into ATL Regional Transit Plan
- 3. Project Sponsor continues to advance project until they are ready to submit Grant application (additional steps for CIG Projects)
- 4. ATL issues Letters of Support for grant applications that align with regional priorities in terms of project sequence and timing of funding request
- 5. Letter of Support = ATL endorsement of project application to FTA







TRANSIT LINK AUTHORITY

### ATL Regional Transit Planning Process Next Steps

- Feb May: Develop planning & project submittal process with regional input
- → Apr May: Refine/review planning & project submittal process with stakeholders
- May 10: ATL Planning Committee reviews the planning process
- May 23: ATL Board adoption of planning process framework
- Apr Jun: Develop on-line project submittal portal
- Jun Jul: CALL FOR PROJECTS APPLICATION WINDOW OPEN
- → Jul Sept: ATL Regional Transit Plan development
- → Oct Nov: Public and stakeholder review and comment
- December: ATL Board adoption of ATL Regional Transit Plan



### **SUMMARY OF ACTIVITIES**

#### **UPCOMING ATL PRIORITIES & KEY DATES SUMMARY**



- First ATL Transit Executives Working Group Meeting May 8th
- ► ATL and Planning Process Overview Presentation to MARTA —May 9<sup>th</sup>
- Regional Transit Plan Project Prioritization Process Approval May 23<sup>rd</sup>
- Regional Transit Plan Call for Projects June/July
- ATL Annual Report & Audit (RFP released; Audit due by Dec. 1st)
- First Regional Transit Plan Adopted by December 2019

#### **ONGOING WORK**

- ATL assistance on local transit initiatives (county/city transit plans, federal grants)
- Forsyth County; City of Smyrna. Talks underway with Others
- Creation of Regional Transit Policies (GTFS, Mode Definitions & Standards, Fare Policies)
- Continued work on ATL Branding in Region (Xpress branding next)
- ► ATL Technology Pilot Demonstration Project



### Thank You.

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