

# RTP Update Briefing for TCC

## November 9, 2018



# What constitutes an RTP update?

Reflect ten core federal planning factors

Conduct needs assessment

Refresh core value statements, vision, goals, objectives, policies, etc.

Refine demographic forecasts and extend horizon year (if needed)

Update project scopes, schedules and costs

Consider potential environmental mitigation activities

Ensure fiscal constraint

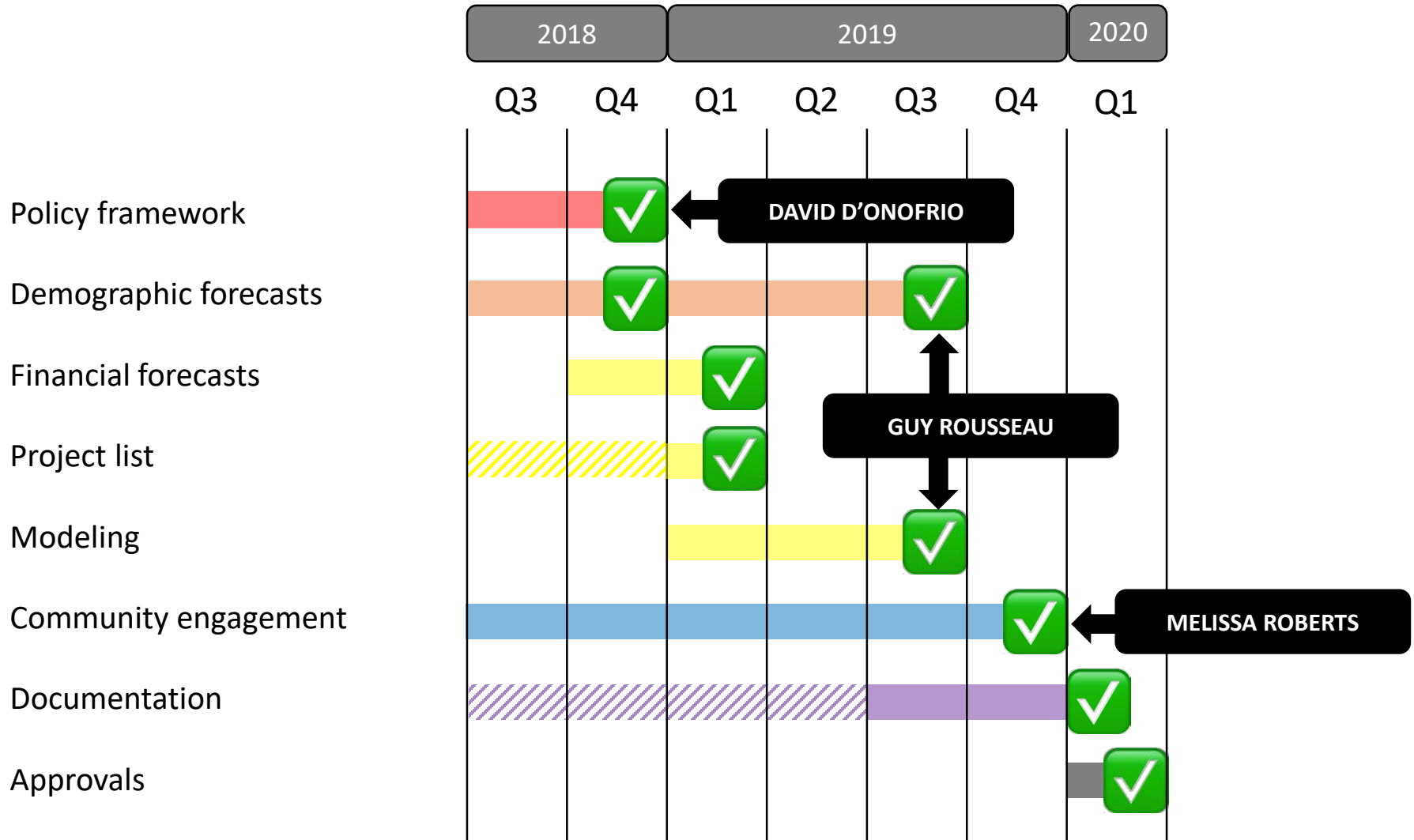
Demonstrate air quality conformity

Conduct stakeholder agency and public engagement

Satisfy all performance based planning requirements

Publish new documents

# Key update activities and schedule milestones



# RTP Amendment and Admin Mod History

The Atlanta Regional Commission, as a federal grant recipient, conforms to Title VI of the Civil Rights Act of 1964 and its amendments. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Presidential Executive Order 12898 addresses environmental justice in minority and low-income populations. Presidential Executive Order 13166 addresses services to those individuals with limited English proficiency.

ARC is committed to enforcing the provisions of Title VI and to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its programs.

*ARC Title VI Program & Plan  
Adopted August 28, 2013*

## UPDATE / AMENDMENT / ADMINISTRATIVE MODIFICATION HISTORY

### ACTION

Federally Required Quadrennial Update  
TIP Administrative Modifications  
TIP/RTP Amendment  
TIP Administrative Modifications  
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TIP/RTP Amendment  
TIP Administrative Modifications  
TIP Update / RTP Amendment  
TIP Administrative Modifications  
TIP Administrative Modifications  
TIP/RTP Amendment  
TIP Administrative Modifications  
TIP Administrative Modifications  
TIP/RTP Amendment  
TIP Administrative Modifications

### ARC APPROVAL DATE

February 2016  
May 2016  
May 2016  
September 2016  
December 2016  
March 2017  
March 2017  
May 2017  
August 2017  
September 2017  
December 2017  
February 2018  
March 2018  
May 2018  
June 2018  
September 2018

# Major Revisions to RTP Since 2016

- Revenue forecasts due to FAST Act and Transportation Funding Act of 2015
- Fiscal constraint review during each amendment
- Major Mobility Investment Program
- Federal performance measures and targets
- Air quality analysis requirements
- SHRP2 visioning and alternate futures findings
- Modal and subarea transportation plan recommendations (limited)
- Continuous narrative edits to reflect new information
- Format enhancements



# Key Input Needed from Partner Agencies

- **Concurrence with ARC revenue projections and underlying assumptions**
- **Review of bonding, debt and P3 financial assumptions for MMIP**
- **Additional detail on tolling revenue and how funds are committed**
- **Ongoing review of current project scopes, schedules and budgets**
- **New priorities from current and recently completed planning studies**
- **More MARTA project cost and phasing details**
- **How the plan should address a still evolving ATL Authority**



# Key update activities and schedule milestones

