

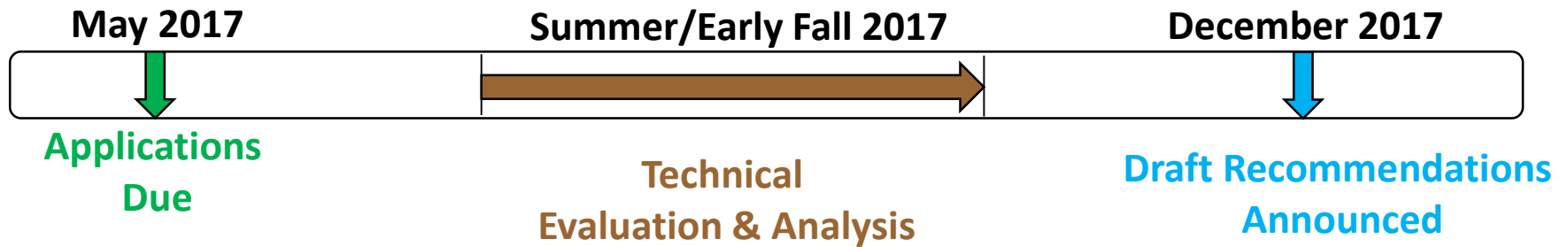
The Atlanta Region's Plan RTP/ FY 2018-2023 TIP Amendment #4

Transportation and Air Quality Committee
January 11, 2018

What's in Amendment #4?

- 2017 TIP Project Solicitation Funding Commitments
 - Exempt projects only
 - Conformity projects to be handled during Amendment #5 (May 2018 adoption)
- Financial changes to Major Mobility Investment Program (MMIP) projects
- Other financial changes

2017 TIP Solicitation



- Followed-up with jurisdictions, where needed, to reconfirm project status and clarify project concept understanding
- Project delivery “check” review with GDOT Program Delivery and GDOT Program Control staff
- Worked with GDOT on reviewing potential CMAQ projects and assessing the deliverability of submitted projects
- Reviewed status of current TIP projects and adjusted financial balance of regional lump sum programs

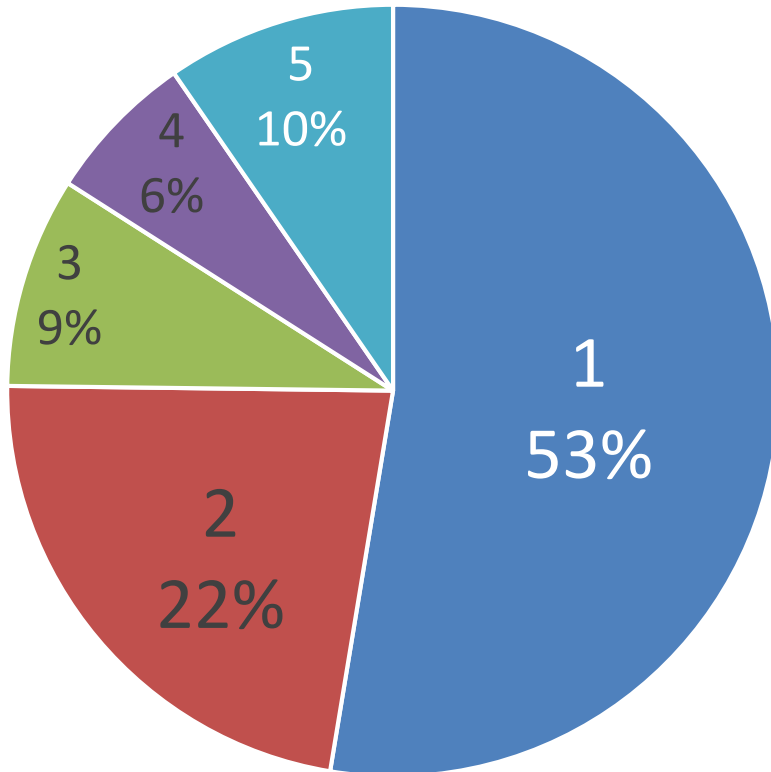
2017 TIP Solicitation

Project Type	Number of Projects Submitted	Total Federal Funding Requested (millions)	Number of Projects Awarded Funding	Total Federal Funding Awarded (millions)
Bicycle	2	\$5.4	1	\$2.6
Pedestrian	8	\$26.0	3	\$14.6
Trail	34	\$112.3	21	\$57.8
Roadway Asset Management	23	\$35.9	13	\$20.4
Roadway Expansion	23	\$320.9	15	\$90.8
Roadway TSM&O	19	\$88.0	13	\$28.9
Transit Expansion	21	\$51.9	15	\$50.5
Transit Asset Management	7	\$28.2	6	\$18.2
Misc. Emissions	0	\$0.0	0	\$0.0
Study	38	\$12.0	21	\$8.0
Existing Projects with Extra Funds	-	-	6	\$1.5

\$291 million

2017 TIP Solicitation

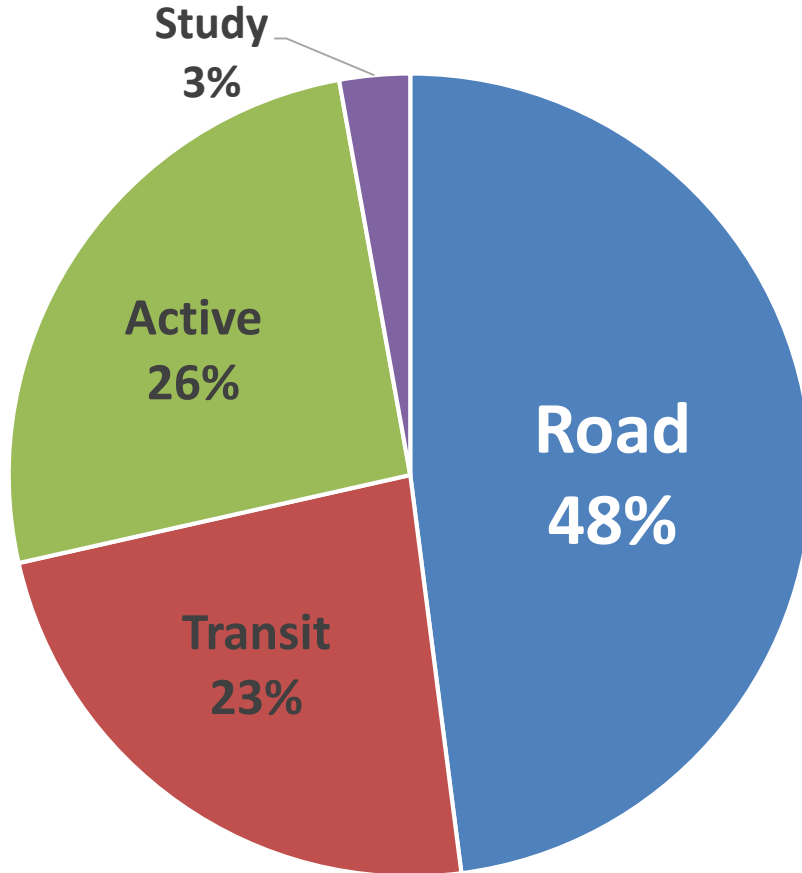
Funding Allocated by Local Priority



- Asked sponsors their priority for each project (ranked 1-5)
- 53% of funding is going towards top priority projects from local governments

2017 TIP Solicitation

Funding Allocated by Project Type



- Asset Management = 12%
- System Expansion = 88%

Active Modes

- Fayetteville Multi-Use Bridge and Paths
- PATH 400 Trail Extension from Weiuca Road to Lolidans Drive
- Noonday Creek Trail Extension from SR 92 to Noonday Creek Park

Transit

- Xpress Breeze Migration & Mobile Ticketing
- Xpress Park and Ride Lot Expansion
 - Sugarloaf
 - Rockdale

2017 TIP Solicitation – Project Examples

Roadway Expansion

- Courtesy Parkway Extension/I-20 Overpass (Rockdale County)
- Rock Quarry Road from Eagles Landing Parkway to SR 42/
SR 138 (Henry County)

Transportation System Maintenance & Operations

- Peachtree Industrial Boulevard Smart Corridor (Gwinnett County)
- East Solomon Street Intersection Improvements at Spalding Street/ Searcy Avenue (City of Griffin)

Asset Management

- Indian Trail Park and Ride (Gwinnett County)
- Forest Parkway Pavement Rehabilitation (Clayton County)
- Xpress Bus Maintenance and Rehabilitation

Studies

- Chattahoochee Greenway Trail Study
- Freight Cluster Plan
- Regional Smart Corridor Network Study and ITS Architecture Update
- Interchange upgrade & feasibility studies

MMIP and Other Related Changes

- Fulfillment of GDOT TIP solicitation request for MPO funding on PE activities
 - I-285 at I-20 West Interchange
 - I-285 at I-20 East Interchange
 - I-285 West from I-75 to I-20 Express Lanes
 - I-285 East from I-85 to I-20 Express Lanes
- Removal of P3 funded phases & other financial adjustments
- National Highway Freight Performance Program funding for I-285 at SR 400 Interchange

Other General Financial Changes

- Increase to federal funded phase
- Add new federal funded phase
- Add lump sum line item
- Advancement of phase from Long Range into TIP period
- Status change from Programmed to Long Range
- Fund source change from state to federal

Next Steps - TIP Solicitation

- New funds to be awarded via TIP Amendments
 - Forthcoming Amendment 5 to cover projects which require modeling
- Kickoff meeting for TIP Solicitation Awardees
 - Friday, February 9th (TCC)
 - ARC and GDOT staff will attend
 - Draft agenda:
 - TIP administration basics (how to submit change requests, TIP amendments vs administrative modifications, etc.)
 - Project administration tracks (studies, infrastructure, transit flex to FTA, etc.)
 - GDOT expectations (LAP certification, Project Framework Agreement development, schedule development, procurement requirements)
 - Q & A

Next Steps – TIP Amendment 4

- Public Comment Closes - Tuesday, January 16, 2018
- Public Hearing - before TAQC on January 11th at 10:30am
- Official Reviews/Upcoming Actions
 - January 2018 – TCC/TAQC First Read
 - Friday, February 9 – TCC Action
 - Thursday, February 15 – TAQC Action
 - Wednesday, March 14 – GRTA Action
 - Mid-March – Conformity Determination from US DOT
 - Mid to Late March – Updated RTP/TIP Project List Available

Next Steps – TIP Amendment 5

- Includes

- 2017 TIP Solicitation – Non-Exempt Projects
- Model Coding Cleanup
- Inclusion of TSPLOST/SPLOST Projects

- Key Dates

- March – GRTA Board First Read of Amendment 5
- Mid-March to Mid-April – 30-day Public Comment Period
- May – TCC/TAQC Action
- May – GRTA Conditional Action
- Mid-May to Early June – Conformity Determination from US DOT
- Late May or Early June – Updated RTP/TIP Project List Available

Questions and Comments?