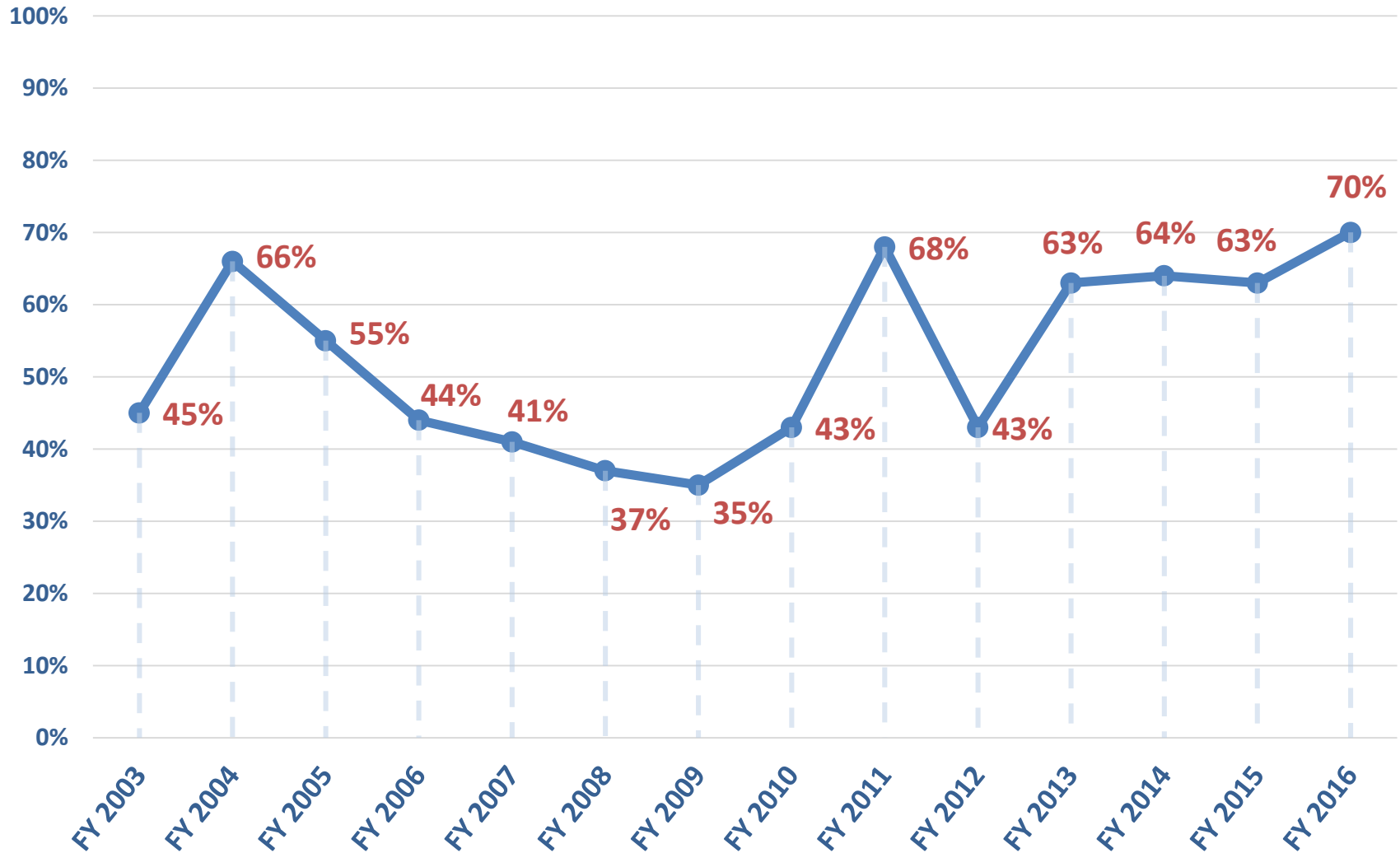
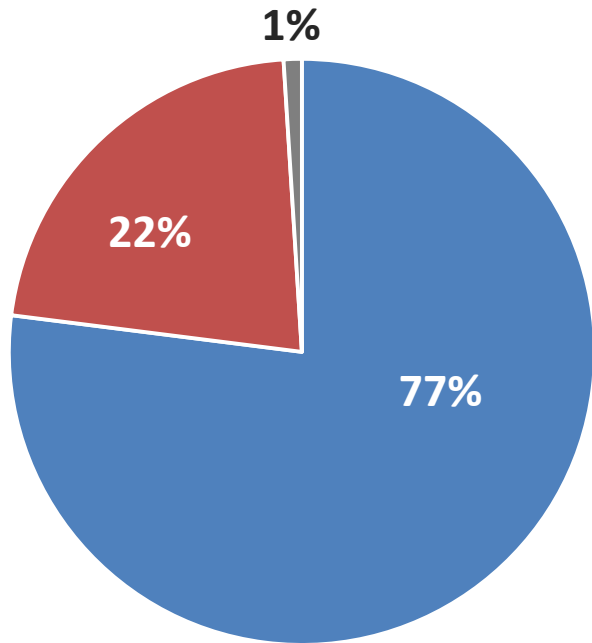


# Fiscal Year 2016 TIP Delivery Update

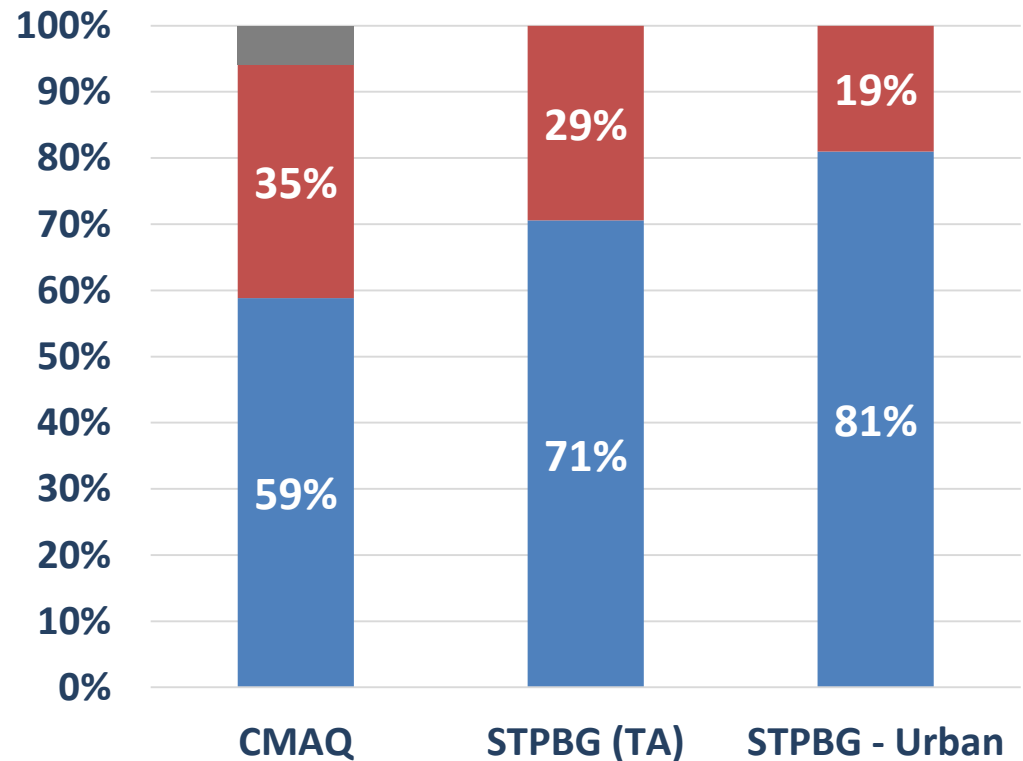
# TIP Phase Authorization Rates 2003-2016



# FY 16 Phase Authorization Rates - CMAQ/STPBG/TAP



■ Authorized ■ Delayed ■ Dropped



■ Authorized ■ Delayed ■ Dropped

# Future TIP Delivery Reporting Refinements

- Focus reporting on MPO core transportation funding programs (STPBG/TA/CMAQ)
- Emphasize ***project status*** instead of phase authorization
- Provide more frequent updates on TIP delivery

# Project Delivery Action Plan Update

- Action Plan developed in early 2016
- 20 action items identified (short-term, mid-term and long-term)
- **Focus areas:**
  - Environmental Streamlining
  - Limited Scope Projects
  - Dealing with Change
  - Planning & Programming

# Project Delivery Action Plan Update

## Key Actions Underway or Completed:

- Exploring **project delivery assistance** models for ARC staff
- Funding **scoping/concept development studies** in advance of funding PE/ROW/CST
- Incorporated advanced screening and **deliverability assessment into TIP funding application**
- Working with partner organizations to develop **environmental geospatial database**
- Clarified **“3 foot” Right of Way rule**, and communicating to sponsors, GDOT and consultants

# 2017 TIP Application *Deliverability Assessment*

- Same as 2015 Solicitation
- Support of TCC and PDF
- Assessment Categories:
  - Environmental Screening & Impact
  - Design Information
  - Budget & Schedule
  - Attachments (resolutions & typical section)

## Section 5. Deliverability Assessment

The following information is intended to identify possible impediments to implementation of the project. This is not intended to disqualify projects, but rather help ARC determine the need to program additional funds or change the schedule and/or project scope to improve its "deliverability." In some cases the assessment may lead to a recommendation to conduct a project development study prior to programming in the TIP.

### A. Environmental Screening & Impact Analysis

1. Alternatives considered: Describe, as briefly as possible, alternatives that were considered, including 'no build' and why this alternative is preferred.

No build: would not provide the needs & goals of the LCI plan.  
Sharrows in lieu of bike lanes: not selected because bike lanes provide improved accessibility.  
Bike lanes and wider sidewalks: selected because it provides improved mobility for bicyclists and pedestrians.

2. Coordination with other projects: List any transportation project scheduled for construction within the next 5 years which overlaps, intersects or extends to the limits of the project. Include any project regardless of funding source.

PI 0010242 (S Lee St LCI Project) intersects Moreno St at S Lee St and is scheduled for construction in 2016.  
PI 0008906 (S Hill St LCI Project) intersects Moreno St at S Hill St and was recently constructed in 2014.

3. Railroad Involvement: Does this project involve constructing on railroad property or crossing railroad tracks?

☐ Yes ☒ No

4. If yes, please describe the impacts to the railroad, and any coordination that has occurred to date.

N/A

5. Inter-jurisdictional: Does this project involve multiple jurisdictions?

☐ Yes ☒ No

6. If yes, describe. List which jurisdictions and describe coordination efforts to date, including any intergovernmental agreements in place.

N/A

Environmental Impacts/Concerns: For questions 7 - 24, provide a brief explanation.

7. Does the project require right-of-way acquisition, including construction easements, from a historic resource (including construction easements)?

# 2017 TIP Application *Deliverability Assessment*

## Contact

Patrick Bradshaw, [PBradshaw@atlantaregional.com](mailto:PBradshaw@atlantaregional.com)

Amy Goodwin, [AGoodwin@atlantaregional.com](mailto:AGoodwin@atlantaregional.com)