



## **ATL Regional Transit Plan Update**

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October 10, 2019

The background features a repeating pattern of stylized, light gray letters: 'A', 'W', and 'R'. These letters are arranged in a circular, sunburst-like pattern, with each letter pointing towards the center. The 'A's and 'R's are larger and more prominent, while the 'W's are smaller and interspersed between them. The overall effect is a textured, geometric background.

# **ARTP PROJECT SUBMISSIONS OVERVIEW**

## ARTP Overview

195  
Projects  
Submitted

192  
Projects  
Reviewed

76  
Prioritized  
Projects

14  
Project  
Sponsors

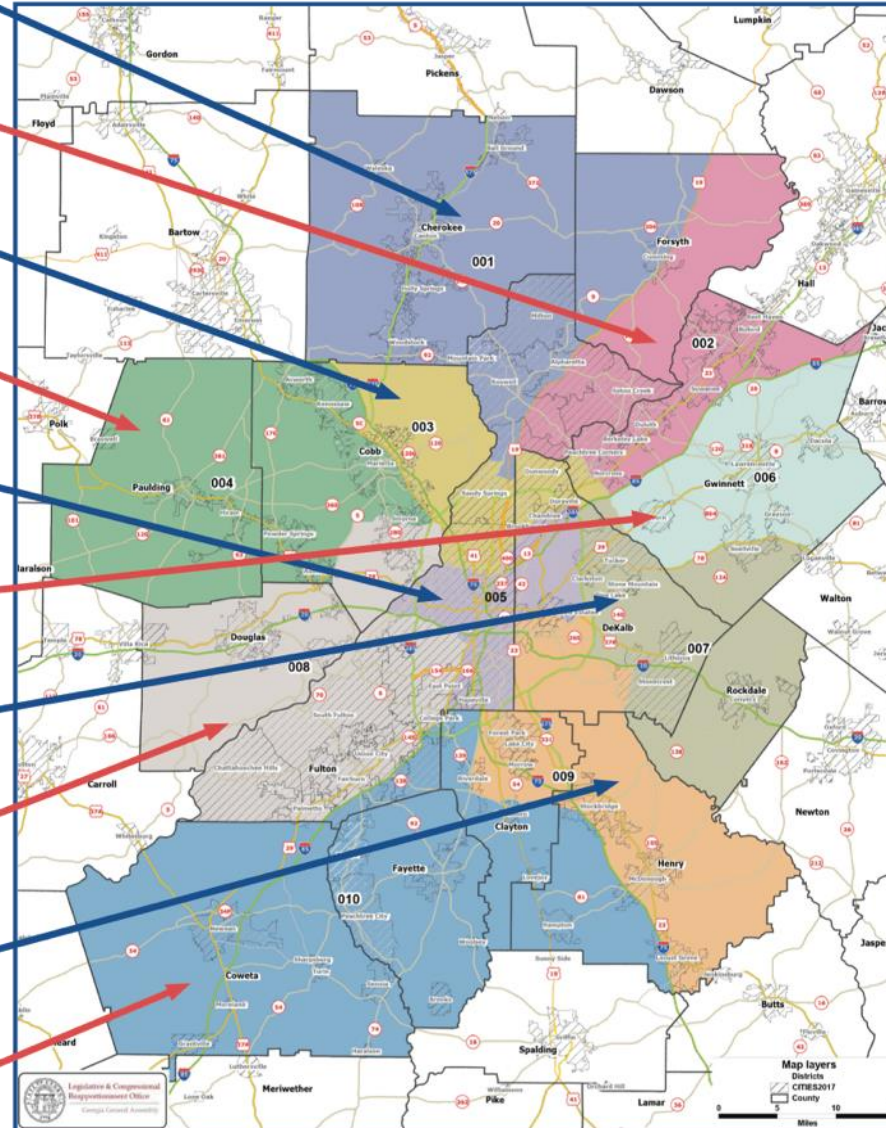
10 of 10  
ATL Transit  
Districts

12 of 13  
Counties

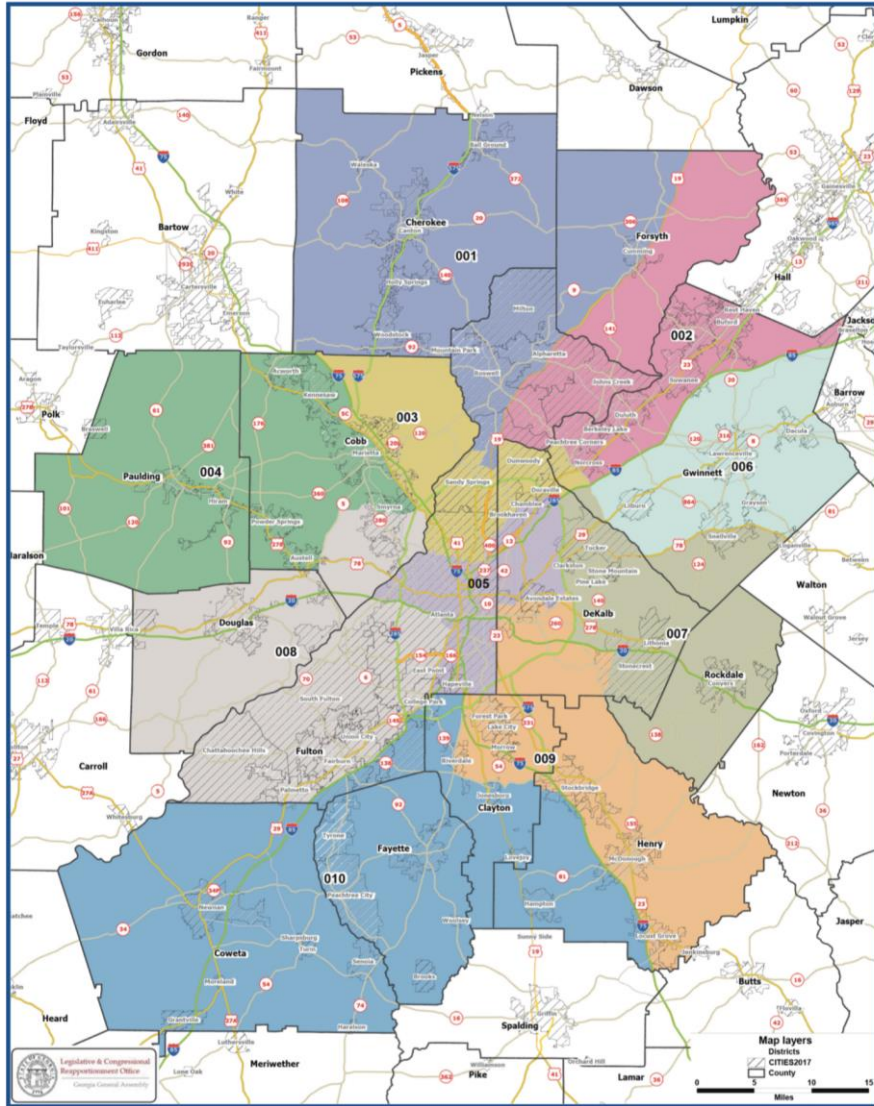
# TRANSIT PROJECTS THAT TOUCH EACH DISTRICT

- DISTRICT 1** 20 total projects
- DISTRICT 2** 68 total projects
- DISTRICT 3** 88 total projects
- DISTRICT 4** 10 total projects
- DISTRICT 5** 99 total projects
- DISTRICT 6** 54 total projects
- DISTRICT 7** 63 total projects
- DISTRICT 8** 59 total projects
- DISTRICT 9** 45 total projects
- DISTRICT 10** 34 total projects

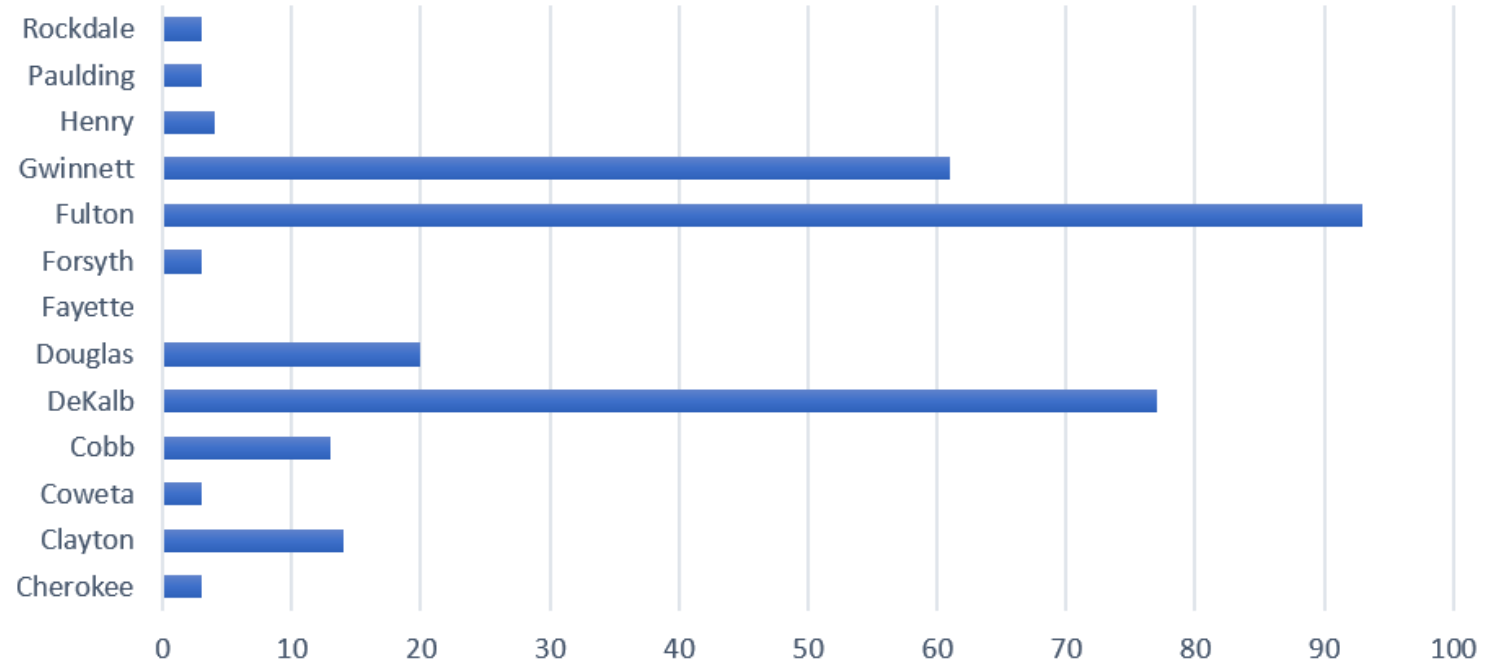
**ATL** ATLANTA REGION TRANSIT DISTRICTS



# TRANSIT PROJECTS THAT TOUCH EACH COUNTY



## Number of Projects by County



# ARTP BY THE #'S: SUBMITTED PROJECTS

**30** State of Good Repair Projects

**\$4.1B** State of Good Repair

**58** Enhancement Projects

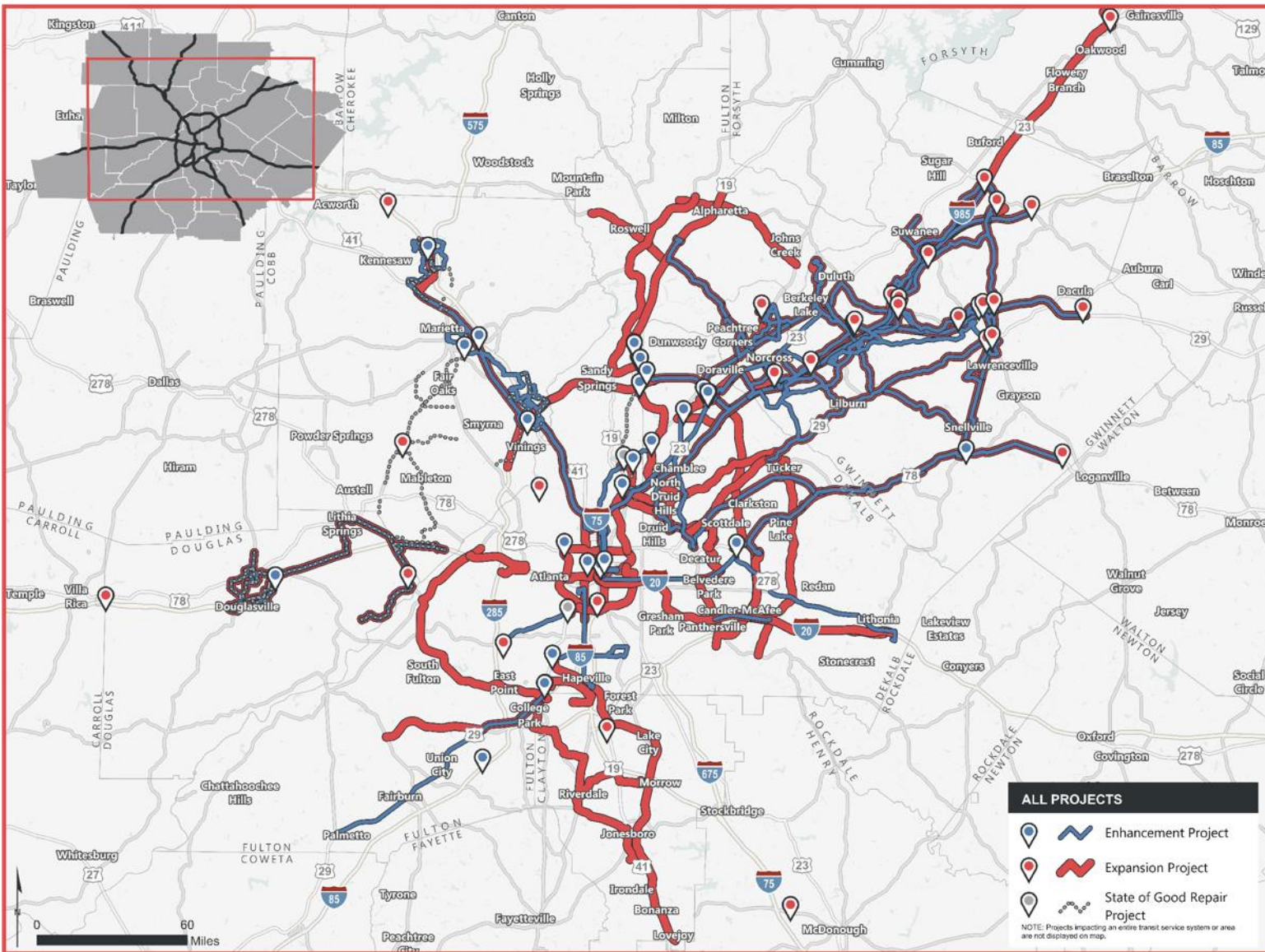
**\$4.2B** Enhancement

**192** Total Projects

**\$27B** Total

**104** Expansion Projects

**\$18.9B** Expansion





**ARTP PURPOSE &  
PLACEMENT IN REGIONAL PLANNING**

## WHY IS THE ARTP IMPORTANT?

- The ATL regional transit plan (the “ARTP”) is *the* primary source for transit projects that will be considered by the Atlanta Regional Commission for adoption & inclusion in metro Atlanta’s federally required short-term (TIP) and long range (The RTP) transportation plans
- The ARTP is the source of transit projects from which The ATL Board may recommend potential state bond investment
- The ARTP is the source of transit projects for local county-based sales tax referenda for *up to* 1% and *up to* 30 years

## ATL GOVERNING PRINCIPLES FOR THE REGIONAL TRANSIT PLAN



### ECONOMIC DEVELOPMENT AND LAND USE

Creates or enhances connectivity and access to job centers, activity centers and economic centers in line with the Unified Growth Policy (UGP).



### ENVIRONMENTAL SUSTAINABILITY

Offers new or enhanced services as alternatives to SOV travel, and promoting the use of alternative fuels to build environmentally sustainable communities.



### EQUITY

Provides new or expanded service to and from low and moderate income areas to improve connectivity and focusing on investments that better enable people to meet their day-to-day needs.



### INNOVATION

Uses innovative solutions to improve rider experience, fare collection, cost savings, integration with transit alternatives and more.



### MOBILITY AND ACCESS

Connects population centers, employment, recreation, using cross-jurisdictional services to create regional connectivity.



### RETURN ON INVESTMENT

Ensures that project financing plans are feasible, sound and promotes cost-efficient alternatives for new or enhanced service that enable regional economic opportunity and growth.



# THE ARTP & OTHER KEY PLANNING DOCUMENTS IN THE REGION

## Local or Operator Transit Plans or Projects

- Local Priorities, such as the More MARTA program and county transit plans
- Reflects Citizen Wants and Needs
- Feeds ATL Regional Transit Plan List of Projects

## ATL Regional Transit Plan

- Reflects the Universe of Transit Projects for Metro Atlanta
- Projects seeking Discretionary Federal or State Funding Grouped into Quadrants
- Feeds Local Referendum Lists
- Feeds list of transit projects that ATL may recommend for state funding

## Long-Range Regional Transportation Plan

- Atlanta Regional Commission's Fiscally Constrained 20-Year Plan
- ATL Regional Transit Plan will help to prioritize projects that could be competitive for federal funds

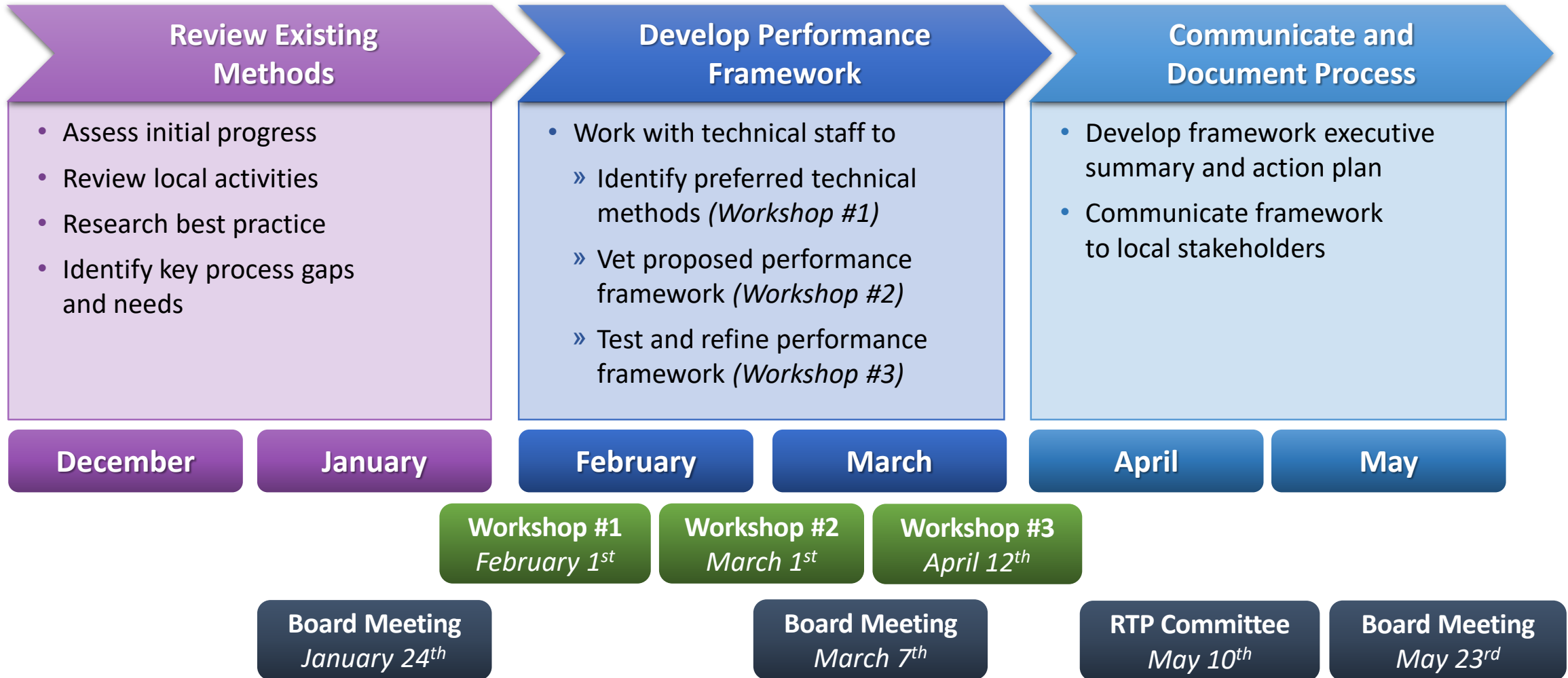
## Short-Term Transportation Improvement Program

- Atlanta Regional Commission's Fiscally constrained 6-Year Project Implementation Plan
- State will be looking to ATL Regional Transit Plan for recommendations on regionally-significant projects suitable for state investment

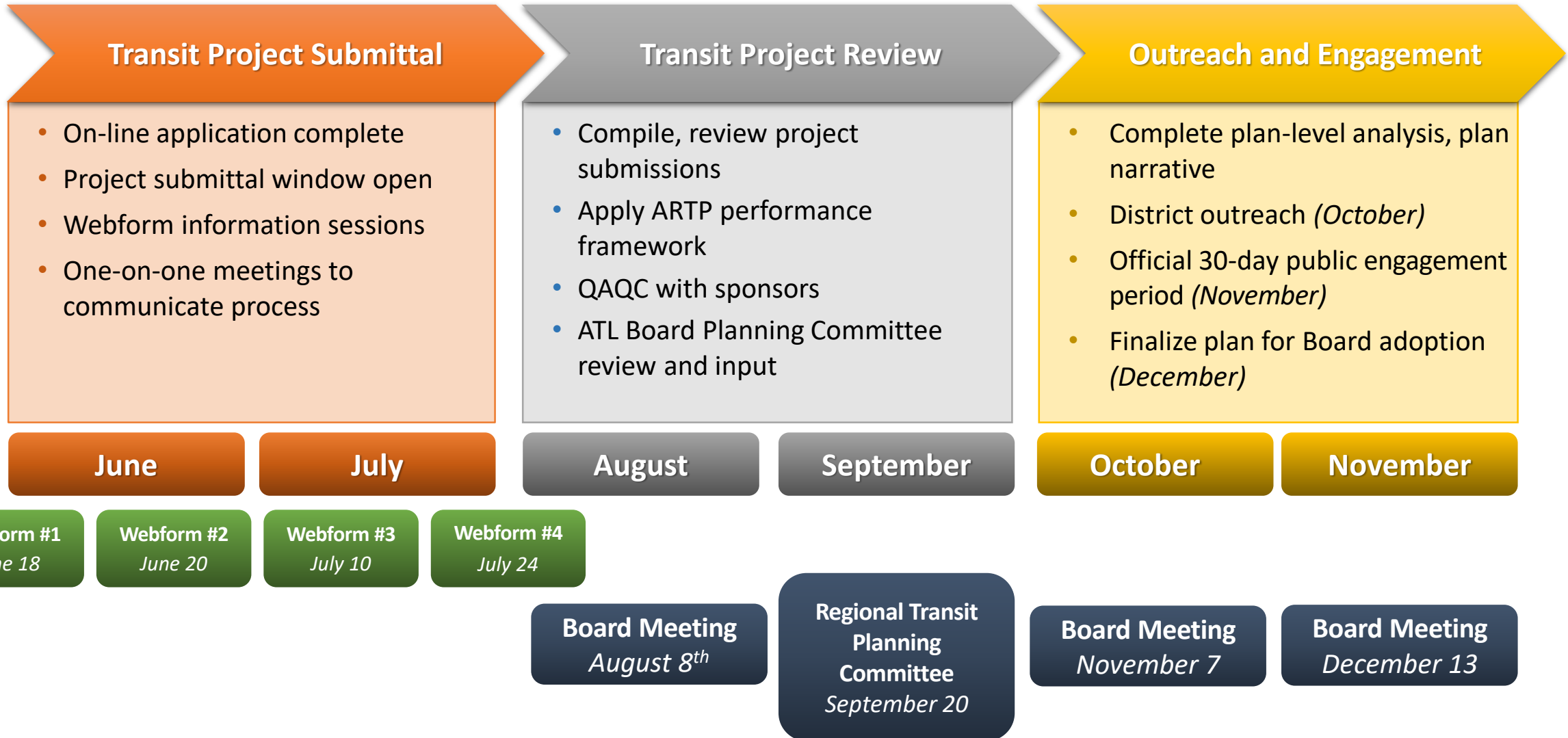
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# **ARTP SCHEDULE**

# ATL REGIONAL TRANSIT PLANNING PROCESS: A COMPREHENSIVE PROCESS INVOLVING MANY STAKEHOLDERS



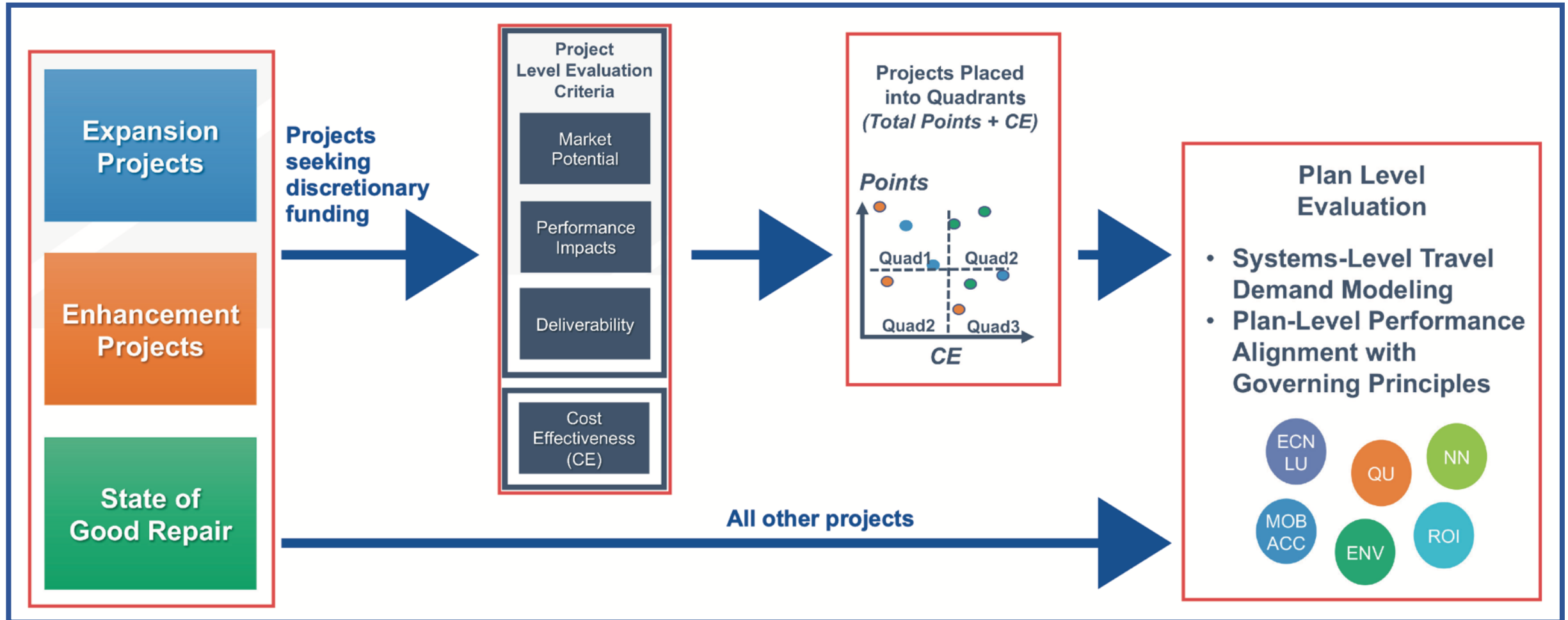
# ATL REGIONAL TRANSIT PLANNING PROCESS: A COMPREHENSIVE PROCESS INVOLVING MANY STAKEHOLDERS



# **ARTP EVALUATION PROCESS:**

- QUADRANT METHODOLOGY**
- FINANCIAL OVERVIEW**
- NEXT STEPS**

# PROJECT REVIEW, EVALUATION AND QUADRANT-TIERING



# PROJECTS WITH IDENTIFIED FED/STATE DISCRETIONARY FUNDING ASSUMPTIONS

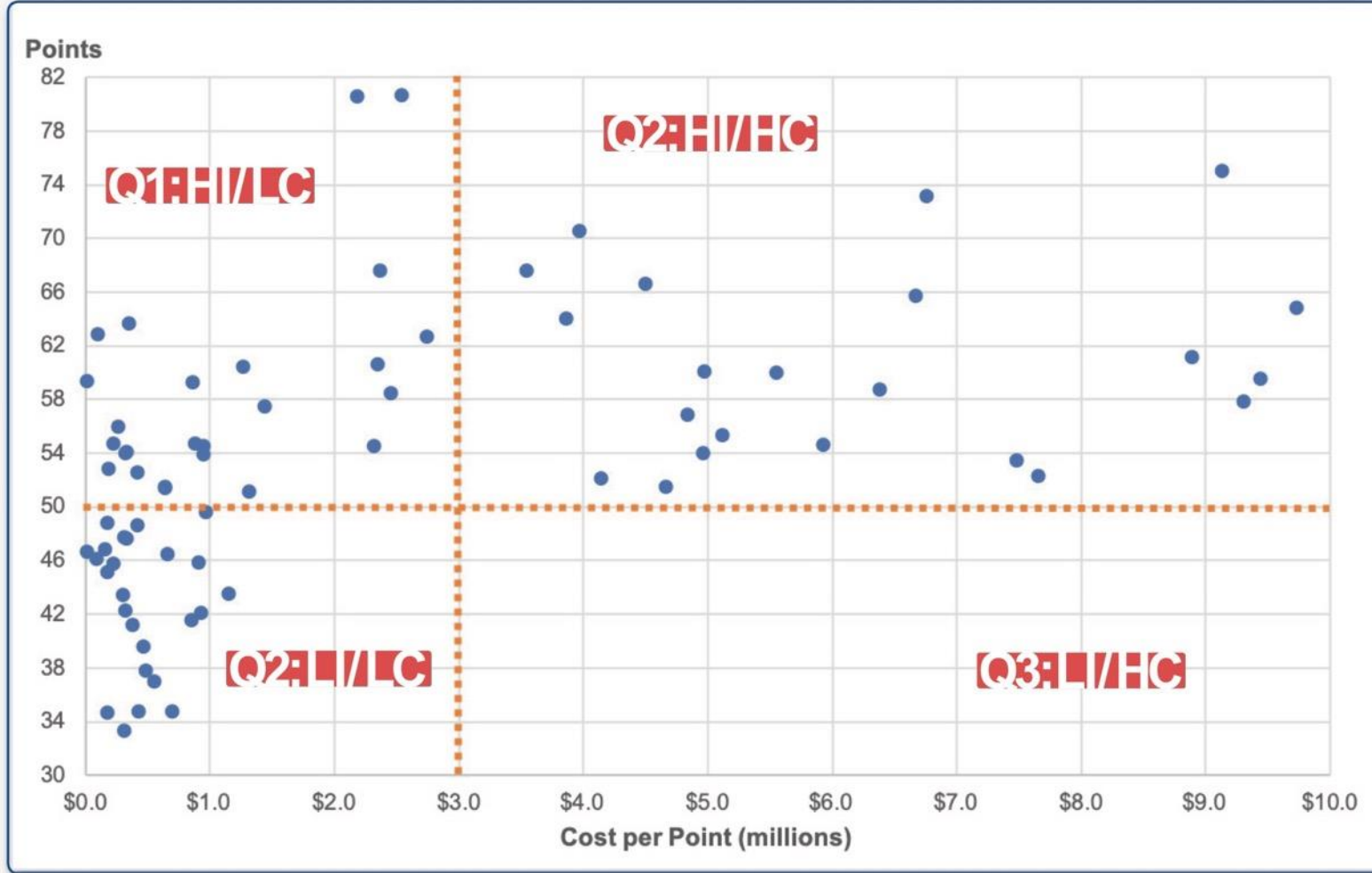
SCATTERPLOT FOR ARTP PROJECTS IDENTIFYING FEDERAL OR STATE DISCRETIONARY FUNDING

**QUADRANT 1**  
Higher Impact / Lower Cost

- High impact (progress towards ARTP goals) at the least relative cost
- *Investments that optimize both performance and funding*
- 25 projects
- Projects average 59 points
- \$1.7 billion (total cost)

**QUADRANT 2**  
Lower Impact / Lower Cost

- Lower cost investments with less impact (progress towards ARTP goals)
- *Investments that optimize funding*
- 25 projects
- Projects average 43 points
- \$0.5 billion (total cost)



**QUADRANT 2**  
Higher Impact / Higher Cost

- High impact (progress towards ARTP goals) at a higher cost
- *Investments that optimize performance*
- 26 projects
- Projects average 60 points
- \$13.8 billion (total cost)

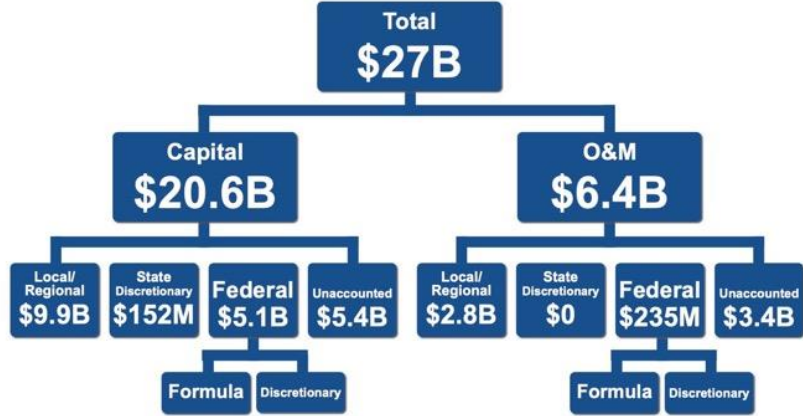
**QUADRANT 3**  
Lower Impact / Higher Cost

- Higher cost investments with less impact (progress towards ARTP goals)

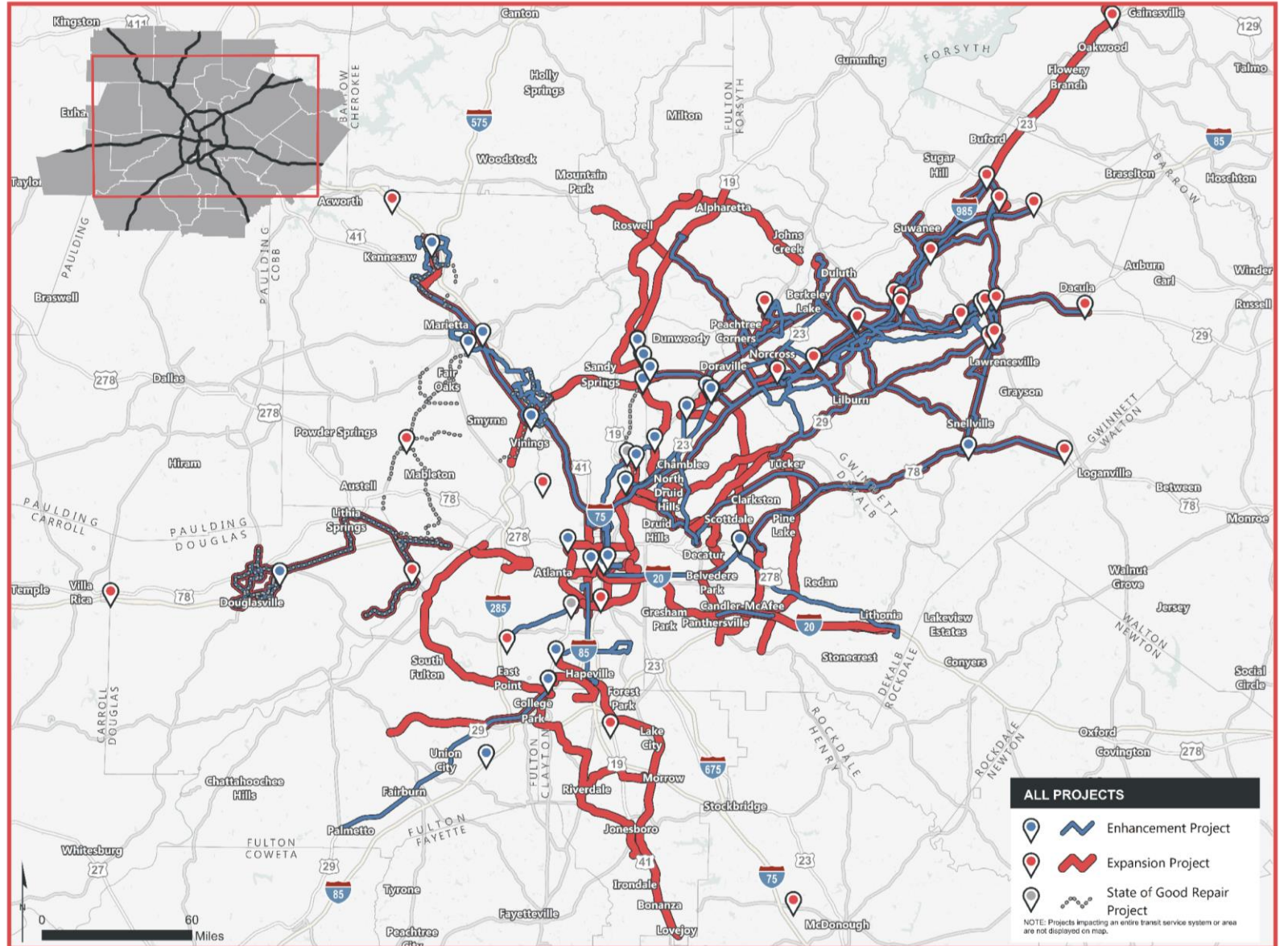
Note: Three systemwide maintenance projects (with a total cost of \$400 million) requesting discretionary funds could not be assigned to a specific geographic location by the project sponsor; therefore, they could not be evaluated and placed into a quadrant.

# HOW ARE PROJECTS PROPOSED TO BE FUNDED?

**TRANSIT PROJECT SUBMITTAL  
TOTAL PROJECT COSTS  
(BY FUND SOURCE)**

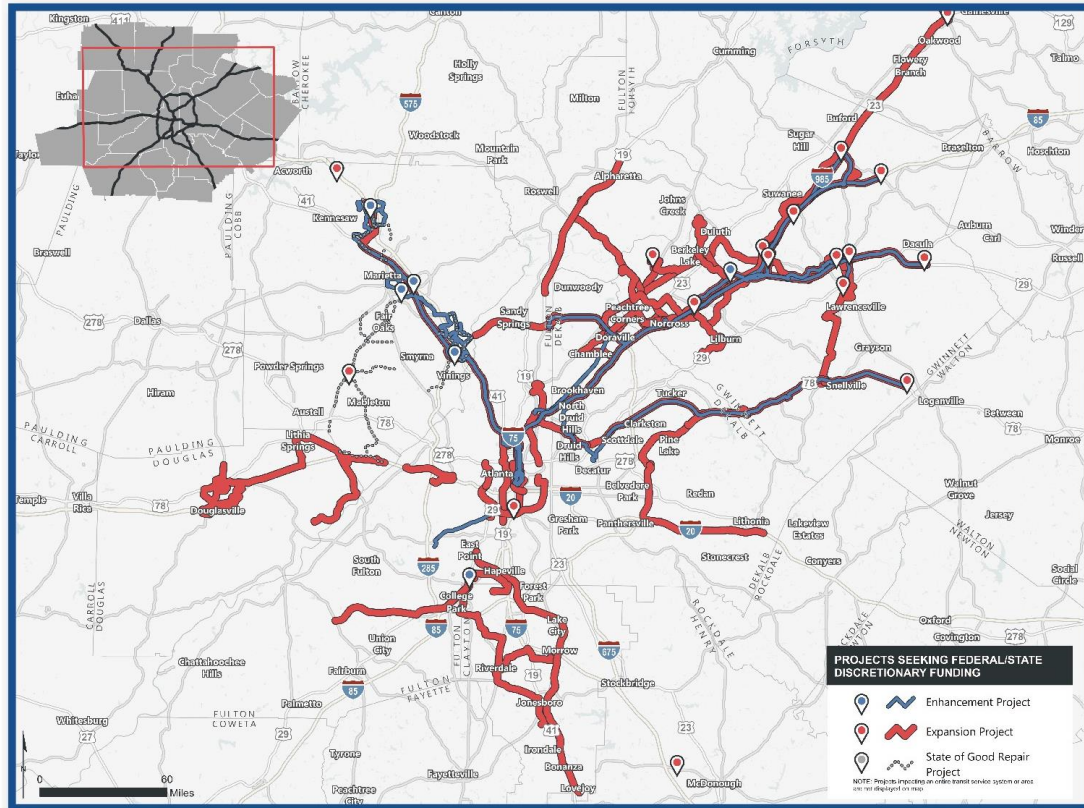


**TRANSIT PROJECT SUBMITTAL  
TOTAL COSTS OF ALL PROJECTS SUBMITTED  
(BY PROJECT TYPE)**

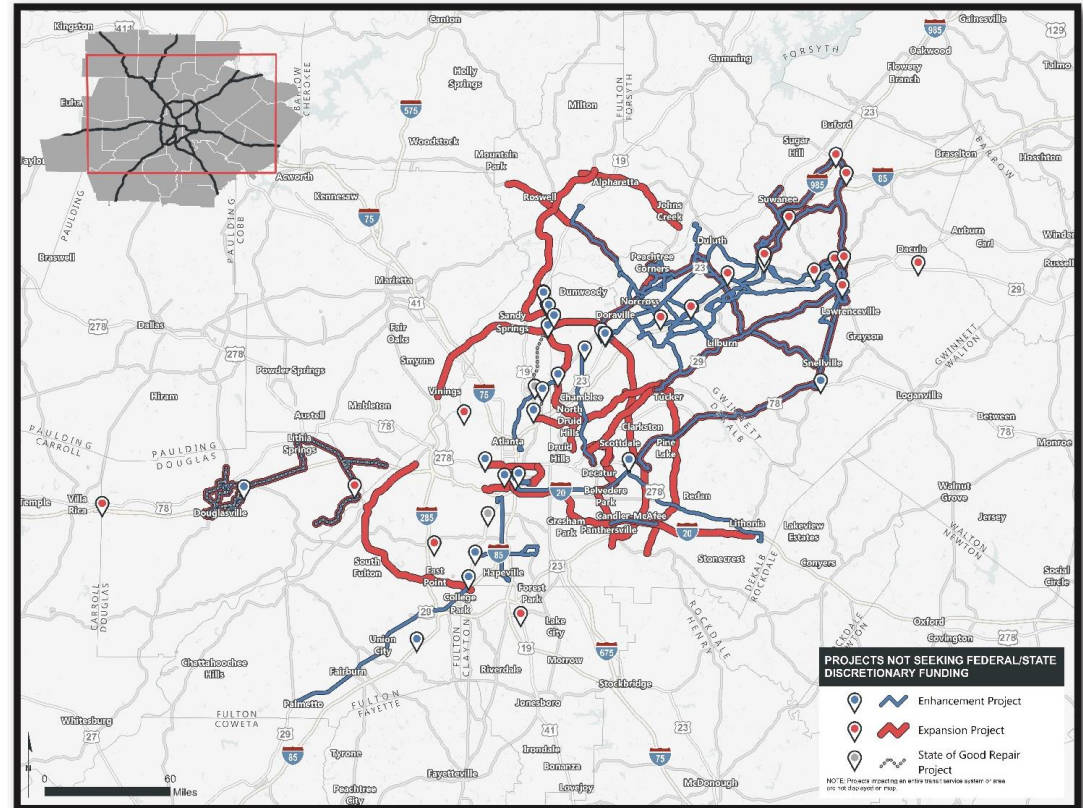




# QUADRANT PROJECTS



# NON-QUADRANT PROJECTS



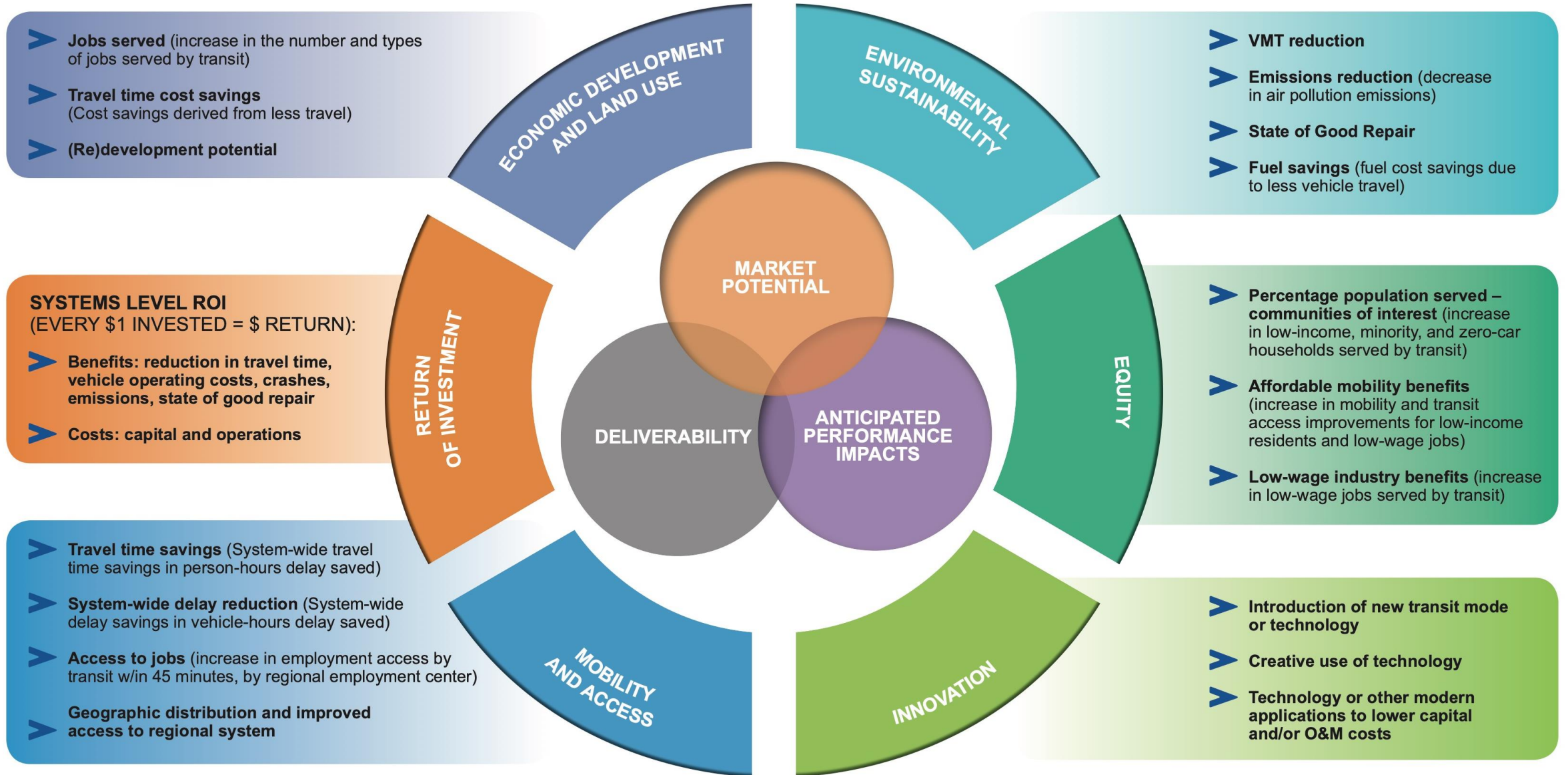
## PROJECTS WITH FED/STATE DISCRETIONARY FUNDING IDENTIFIED

- 79 projects, \$16.4B
  - 41% by count
  - 60% by \$ amount
- Any project identifying federal or state discretionary funding assumptions was evaluated & placed into 1 of 3 project quadrants
- Project quadrants support project development discussions for the ARTP and RTP/TIP

## PROJECTS WITH NO FED/STATE DISCRETIONARY FUNDING IDENTIFIED

- 113 projects
  - Projects still under development; funding assumptions still unconfirmed
  - OR
  - Project financial plan feasibility yet to be completed
  - OR
  - Projects to be completed exclusively with local and/or formula funds and do not meet the definition of regionally significant

# WHAT'S NEXT: PLAN-LEVEL RESULTS



**Thank You.**